



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

October 23, 2023

To: Area Agencies on Aging

From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2024 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-1A	Older Americans Act Title III and VII - Revised Allocations
ALERT SFY-24-3E	State Direct Care Worker SOW Expansion
ALERT SFY-24-6A	NSIP Revised Allocations
ALERT SFY-24-11A	MIPPA 8 Mo. Allocations
ALERT SFY-24-11B	Lifespan Respite Allocations for FY2024
ALERT SFY-24-12A	Technical Assistance - State Health Insurance Assistance Program and Senior Medicare Patrol Policy Update

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business November 22, 2023.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file



**Older Americans Act Title III and VII
for SFY-2024**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL) for Older Americans Act (OAA) Title III and Title VII. There is an overall increase of \$246,902 of federal dollars. The table below outlines the increases and subsequently required match.

	Federal	Match	Total
Title III-B	\$44,299	\$2,607	\$46,906
Title III-C1	\$81,974	\$9,880	\$91,854
Title III-C2	\$56,544	\$3,327	\$59,871
Title III-D	\$1,376	-	\$1,376
Title III-E	\$57,900	\$1,930	\$59,830
Title VII Ombudsman	\$4,808	-	\$4,808
Title VII Elder Abuse	-	-	-
TOTAL	\$246,902	\$17,744	\$264,646

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Program Description

Funding is meant to support services and administration efforts that will help achieve Arizona’s five goals as outlined in [the published State Plan](#).

Should you have any questions regarding the allocations, please contact your Contract Specialist.

NGA FY-23	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,885,233	11,648,130	8,021,043	580,956	484,808	81,219	4,640,072	34,341,461
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
NGA FY-24 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,885,233	11,648,130	8,021,043	580,956	484,808	81,219	4,640,072	34,341,461
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY23 EST. NGA (W/O Navajo)</i>	8,826,042	11,570,537	7,967,775	577,097	458,975	53,510	4,610,841	34,064,777
<i>FY23 EST. NAVAJO TRANSFER</i>	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
<i>FY24 EST. NGA (W/O Navajo)</i>	8,826,042	11,570,537	7,967,775	577,097	458,975	53,510	4,610,841	34,064,777
<i>FY24 EST. NAVAJO TRANSFER</i>	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
<i>1/4 FY23 EST. NGA (W/O Navajo)</i>	2,377,432	3,282,037	3,062,552	154,373	135,931	8,107	1,101,993	10,122,424
<i>1/4 FY23 EST. NAVAJO TRANSFER</i>	15,996	22,068	21,588	1,129	1,023	144	7,851	69,797
<i>3/4 FY24 EST. NGA (W/O Navajo)</i>	6,619,532	8,677,903	5,975,831	432,823	344,231	40,133	3,458,131	25,548,583
<i>3/4 FY24 EST. NAVAJO TRANSFER</i>	44,393	58,195	39,951	2,894	2,414	442	21,923	170,213
<i>TOTAL NGA (W/O Navajo)</i>	8,996,963	11,959,939	9,038,384	587,196	480,162	48,239	4,560,124	35,671,006
<i>TOTAL NAVAJO TRANSFER</i>	60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
<i>TOTAL FEDERAL</i>	9,057,352	12,040,202	9,099,923	591,219	483,599	48,824	4,589,898	35,911,016
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	452,868	602,010	454,996	29,561	0	0	229,495	1,768,930
AAA	860,448	1,143,819	864,493	56,166	0	0	436,040	3,360,966
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)</i>								

TITLE III FORMULA ALLOCATIONS FOR SFY-2024

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,996,963	11,959,939	9,038,384	587,196	480,162	48,239	4,560,124	35,671,006
NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL AVAILABLE		9,057,352	12,040,202	9,099,923	591,219	483,599	48,824	4,589,898	35,911,016
LESS DAAS OMBUDS		255,567	0	0	0	0	0	0	255,567
LESS STATE ADMIN			1,539,435	0	0	0	0	229,495	1,768,930
LESS 10% AAA ADMIN		0	2,924,926	0	0	0	0	436,040	3,360,966
LESS NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL FED PROGRAM		8,741,396	7,495,578	9,038,384	587,195	480,161	48,239	3,894,589	30,285,542
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,741,396	7,495,578	9,038,384	587,195	480,161	48,239	3,894,589	30,285,542
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		743,019	637,124	768,263	49,912	40,814	4,100	331,040	2,574,272
F1 = PROGRAM BALANCE		7,823,977	6,668,454	8,234,521	537,283	439,347	44,139	3,563,549	27,311,270
AAA ADMIN FED		0	2,924,926	0	0	0	0	436,040	3,360,966
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,444,926	0	0	0	0	436,040	2,880,966

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,798,865	3,237,811	3,998,201	260,873	213,318	21,431	1,730,251	13,260,750
F2	11.84%	87,975	75,437	90,964	5,910	4,832	485	39,196	304,799
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,187,113	0	0	0	0	211,715	1,398,828
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,908,640	4,584,111	4,093,615	266,783	218,150	21,916	1,981,162	15,074,377

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,250,884	1,066,141	1,316,521	85,900	70,241	7,057	569,734	4,366,478
F2	11.77%	87,440	74,978	90,411	5,874	4,803	482	38,957	302,945
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	390,891	0	0	0	0	69,713	460,604
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,360,124	1,615,760	1,411,382	91,774	75,044	7,539	678,404	5,240,027

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	590,303	503,121	621,278	40,537	33,148	3,330	268,862	2,060,579
F2	24.75%	183,932	157,718	190,181	12,356	10,103	1,015	81,948	637,253
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	184,465	0	0	0	0	32,898	217,363
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		796,035	929,054	815,909	52,893	43,251	4,345	383,708	3,025,195

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	667,287	568,735	702,301	45,823	37,470	3,765	303,926	2,329,307
F2	15.78%	117,261	100,549	121,245	7,877	6,441	647	52,244	406,264
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	208,522	0	0	0	0	37,189	245,711
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		806,348	961,556	827,996	53,700	43,911	4,412	393,359	3,091,282

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	493,642	420,736	519,545	33,899	27,720	2,785	224,837	1,723,164
F2	13.56%	100,722	86,367	104,144	6,766	5,533	556	44,875	348,963
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	154,259	0	0	0	0	27,511	181,770
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		616,164	745,112	628,139	40,665	33,253	3,341	297,223	2,363,897

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	304,573	259,590	320,554	20,915	17,103	1,718	138,722	1,063,175
F2	12.41%	92,177	79,040	95,309	6,192	5,063	509	41,068	319,358
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	95,176	0	0	0	0	16,974	112,150
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		418,550	517,556	420,313	27,107	22,166	2,227	196,764	1,604,683

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	374,185	318,922	393,820	25,696	21,018	2,112	170,428	1,306,181
F2	5.15%	38,288	32,831	39,589	2,572	2,103	211	17,059	132,653
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	116,930	0	0	0	0	20,854	137,784
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		434,273	552,433	437,859	28,268	23,121	2,323	208,341	1,686,618
INTERSTATE TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL		494,662	632,695	499,398	32,291	26,558	2,908	238,115	1,926,628

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	344,238	293,398	362,301	23,639	19,329	1,942	156,788	1,201,635
F2	4.74%	35,224	30,204	36,420	2,366	1,935	194	15,693	122,036
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	107,571	0	0	0	0	19,185	126,756
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		401,262	514,923	403,171	26,005	21,264	2,136	191,666	1,560,427

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,823,977	6,668,454	8,234,521	537,282	439,347	44,140	3,563,548	27,311,269
F2	100.00%	743,019	637,124	768,263	49,913	40,813	4,099	331,040	2,574,271
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,444,927	0	0	0	0	436,039	2,880,966
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,741,396	10,420,505	9,038,384	587,195	480,160	48,239	4,330,627	33,646,506
INTERSTATE TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL		8,801,785	10,500,767	9,099,923	591,218	483,597	48,824	4,360,401	33,886,516

ALERT 24-1A

SFY 24 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,908,640	1,360,124	796,035	806,348	616,164	418,550	494,662	401,262	8,801,785
PROGRAM MATCH	229,922	80,008	46,826	47,433	36,245	24,621	29,098	23,604	517,757
TOTAL	4,138,562	1,440,132	842,861	853,781	652,409	443,171	523,760	424,866	9,319,542
III-C1	4,584,111	1,615,760	929,054	961,556	745,112	517,556	632,695	514,923	10,500,767
Less Admin. (See below)	1,247,113	450,891	244,465	268,522	214,259	155,176	176,930	167,571	2,924,927
III-C1 Sub-total	3,336,998	1,164,869	684,589	693,034	530,853	362,380	455,765	347,352	7,575,840
PROGRAM MATCH	196,296	68,522	40,270	40,767	31,227	21,317	26,810	20,433	445,642
TOTAL	3,533,294	1,233,391	724,859	733,801	562,080	383,697	482,575	367,785	8,021,482
III-C2	4,093,615	1,411,382	815,909	827,996	628,139	420,313	499,398	403,171	9,099,923
PROGRAM MATCH	240,803	83,023	47,995	48,706	36,950	24,725	29,377	23,716	535,295
TOTAL	4,334,418	1,494,405	863,904	876,702	665,089	445,038	528,775	426,887	9,635,218
III-D	266,783	91,774	52,893	53,700	40,665	27,107	32,291	26,005	591,218
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	266,783	91,774	52,893	53,700	40,665	27,107	32,291	26,005	591,218
VII OMB.	218,150	75,044	43,251	43,911	33,253	22,166	26,558	21,264	483,597
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	218,150	75,044	43,251	43,911	33,253	22,166	26,558	21,264	483,597
VII ABUSE	21,916	7,539	4,345	4,412	3,341	2,227	2,908	2,136	48,824
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	21,916	7,539	4,345	4,412	3,341	2,227	2,908	2,136	48,824

ALERT 24-1A

SFY 24 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,981,162	678,404	383,708	393,359	297,223	196,764	238,115	191,666	4,360,401
Less Admin. (See below)	211,715	69,713	32,898	37,189	27,511	16,974	20,854	19,185	436,039
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,769,447	608,691	350,810	356,170	269,712	179,790	217,261	172,481	3,924,362
TITLE III-C1									
ADMIN	1,247,113	450,891	244,465	268,522	214,259	155,176	176,930	167,571	2,924,927
ADMIN. MATCH	415,705	150,297	81,489	89,508	71,420	51,726	58,977	55,857	974,979
TOTAL	1,662,818	601,188	325,954	358,030	285,679	206,902	235,907	223,428	3,899,906
III-E CAREGIVER									
ADMIN	211,715	69,713	32,898	37,189	27,511	16,974	20,854	19,185	436,039
ADMIN. MATCH	70,572	23,238	10,966	12,397	9,171	5,658	6,952	6,395	145,349
TOTAL	282,287	92,951	43,864	49,586	36,682	22,632	27,806	25,580	581,388
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	15,074,377	5,240,027	3,025,195	3,091,282	2,363,897	1,604,683	1,926,628	1,560,427	33,886,516
PROGRAM MATCH	667,021	231,553	135,091	136,906	104,422	70,663	85,285	67,753	1,498,694
ADMIN. MATCH	486,277	173,535	92,455	101,905	80,591	57,384	65,929	62,252	1,120,328
TOTAL FED/STATE	16,227,675	5,645,115	3,252,741	3,330,093	2,548,910	1,732,730	2,077,842	1,690,432	36,505,538

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2024.

ALERT 24-1 using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,889,783	4,549,122	4,076,692	266,333	216,198	21,911	1,955,250	14,975,289	1,447,074
II	1,353,638	1,603,856	1,405,561	91,619	74,372	7,536	669,533	5,206,115	516,734
III	792,296	922,499	812,553	52,802	42,864	4,345	378,691	3,006,050	275,536
IV	802,553	954,743	824,591	53,610	43,517	4,411	388,215	3,071,640	303,646
V	613,290	739,980	625,560	40,596	32,955	3,340	293,337	2,349,058	240,243
VI	416,634	514,193	418,594	27,061	21,968	2,227	194,192	1,594,869	171,208
VII	489,869	622,826	478,306	31,860	25,842	2,919	234,123	1,885,745	196,626
VIII	399,423	511,574	401,522	25,961	21,073	2,135	189,160	1,550,848	185,691
TOTAL	8,757,486	10,418,793	9,043,379	589,842	478,789	48,824	4,302,501	33,639,614	3,336,758

ALERT 24-1A using 2010 Census

SFY-24 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,908,640	4,584,111	4,093,615	266,783	218,150	21,916	1,981,162	15,074,377	1,458,828
II	1,360,124	1,615,760	1,411,382	91,774	75,044	7,539	678,404	5,240,027	520,604
III	796,035	929,054	815,909	52,893	43,251	4,345	383,708	3,025,195	277,363
IV	806,348	961,556	827,996	53,700	43,911	4,412	393,359	3,091,282	305,711
V	616,164	745,112	628,139	40,665	33,253	3,341	297,223	2,363,897	241,770
VI	418,550	517,556	420,313	27,107	22,166	2,227	196,764	1,604,683	172,150
VII	494,662	632,695	499,398	32,291	26,558	2,908	238,115	1,926,628	197,784
VIII	401,262	514,923	403,171	26,005	21,264	2,136	191,666	1,560,427	186,756
TOTAL	8,801,785	10,500,767	9,099,923	591,218	483,597	48,824	4,360,401	33,886,516	3,360,966

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	18,857	34,989	16,923	450	1,952	5	25,912	99,088	11,754
II	6,486	11,904	5,821	155	672	3	8,871	33,912	3,870
III	3,739	6,555	3,356	91	387	0	5,017	19,145	1,827
IV	3,795	6,813	3,405	90	394	1	5,144	19,642	2,065
V	2,874	5,132	2,579	69	298	1	3,886	14,839	1,527
VI	1,916	3,363	1,719	46	198	0	2,572	9,814	942
VII	4,793	9,869	21,092	431	716	(11)	3,992	40,883	1,158
VIII	1,839	3,349	1,649	44	191	1	2,506	9,579	1,065
TOTAL	44,299	81,974	56,544	1,376	4,808	0	57,900	246,902	24,208

Note: Admin. Includes both Title III-E and Title III-C

ALERT 24-1			ALERT 24-1A			Difference		
SFY-23 Region	PLANNING TOTAL	% of State	SFY-24 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% change
I	14,975,289	44.5%	I	15,074,377	44.5%	I	99,088	0.0%
II	5,206,115	15.5%	II	5,240,027	15.5%	II	33,912	0.0%
III	3,006,050	8.9%	III	3,025,195	8.9%	III	19,145	0.0%
IV	3,071,640	9.1%	IV	3,091,282	9.1%	IV	19,642	0.0%
V	2,349,058	7.0%	V	2,363,897	7.0%	V	14,839	0.0%
VI	1,594,869	4.7%	VI	1,604,683	4.8%	VI	9,814	0.1%
VII	1,885,745	5.6%	VII	1,926,628	5.7%	VII	40,883	0.1%
VIII	1,550,848	4.6%	VIII	1,560,427	4.6%	VIII	9,579	0.0%
TOTAL	33,639,614	100.0%	TOTAL	33,886,516	100.0%	TOTAL	246,902	0.0%

Division of Aging and Adult Services
ALERT

SFY- 24-3E

**State General Fund
for SFY-2024**

The Division of Aging and Adult Services (DAAS) has received a total allocation of \$2,000,000 continuing from 2023 to support incentivizing direct care workers and increasing client enrollment into NMHCBS. Funding has not increased but approved Scope of Work has expanded.

Program Description

Funding will support incentivizing direct care workers and increasing client enrollment into NMHCBS. Examples of items that can be used with this funding include:

- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW
- Overtime

Funding Allocations

No change

Reporting Requirements

The following service codes are to be used in the Division of Aging and Adult Services reporting System (DAARS) for budgeting and reporting purposes associated with this funding. The newly included service is italicized, to use the new code AAAs must submit a new amendment for approval:

SOW Service Code	Program Code	Service Detail Code
ATT - Attendant Care	HCB - Home and Community Based Services	DCW - Direct Care Worker
PRC - Personal Care	HCB - Home and Community Based Services	DCW - Direct Care Worker
HSK - Housekeeping and Homemaker	HCB - Home and Community Based Services	DCW - Direct Care Worker
RSP - Respite Care	HCB - Home and Community Based Services	DCW - Direct Care Worker
ADC - Adult Day Care/Adult Day Health Care	HCB - Home and Community Based Services	DCW - Direct Care Worker
NRH - Home Nursing	HCB - Home and Community Based Services	DCW - Direct Care Worker



Division of Aging and Adult Services
ALERT

SFY- 24-3E

**State General Fund
for SFY-2024**

CMG - Case Management

***HCB - Home and Community
Based Services***

DCW - Direct Care Worker

For questions please reach out to your Contracts Specialist.

DIVISION OF AGING & ADULT SERVICES

NSIP
SFY - 2024

REGION	FFY - 2023 (1/4) INITIAL ALLOCATION	FFY - 2023 CARRYOVER	FFY - 2023 (1/4) Sub-Total From prior ALERT	FFY - 2023 INCREASE/ (DECREASE) TO ALLOCATION	FFY - 2023 (1/4) TOTAL ALLOCATION	FFY - 2024 (3/4) INITIAL ALLOCATION	FFY - 2024 (3/4) Sub-Total From prior ALERT	FFY - 2024 INCREASE/ (DECREASE) TO ALLOCATION	FFY - 2024 (3/4) TOTAL ALLOCATION	SFY - 2024 CONTRACT ALLOCATION
I	\$ 122,992.00	\$ -	\$ 122,992.00	\$ 4,003.00	\$ 126,995.00	\$ 468,177.00	\$ -	\$ -	\$ 468,177.00	\$ 595,172.00
II	\$ 157,562.00	\$ -	\$ 157,562.00	\$ 1,944.00	\$ 159,506.00	\$ 227,380.00	\$ -	\$ -	\$ 227,380.00	\$ 386,886.00
III	\$ 34,958.00	\$ -	\$ 34,958.00	\$ 1,117.00	\$ 36,075.00	\$ 130,677.00	\$ -	\$ -	\$ 130,677.00	\$ 166,752.00
IV	\$ 58,302.00	\$ -	\$ 58,302.00	\$ 1,293.00	\$ 59,595.00	\$ 151,285.00	\$ -	\$ -	\$ 151,285.00	\$ 210,880.00
V	\$ 23,772.00	\$ -	\$ 23,772.00	\$ 827.00	\$ 24,599.00	\$ 96,758.00	\$ -	\$ -	\$ 96,758.00	\$ 121,357.00
VI	\$ 26,957.00	\$ -	\$ 26,957.00	\$ 689.00	\$ 27,646.00	\$ 80,598.00	\$ -	\$ -	\$ 80,598.00	\$ 108,244.00
VII	\$ 23,412.00	\$ -	\$ 23,412.00	\$ 1,685.00	\$ 25,097.00	\$ 197,101.00	\$ -	\$ -	\$ 197,101.00	\$ 222,198.00
VIII	\$ 15,383.00	\$ -	\$ 15,383.00	\$ 592.00	\$ 15,975.00	\$ 69,168.00	\$ -	\$ -	\$ 69,168.00	\$ 85,143.00
TOTAL	\$ 463,338.00	\$ -	\$ 463,338.00	\$ 12,150.00	\$ 475,488.00	\$ 1,421,144.00	\$ -	\$ -	\$ 1,421,144.00	\$ 1,896,632.00

NOTE:

- 1) The 3/4 columns are based on the FFY 2023 NSIP Grant Award and the total number of meals served by Area Agency for FFY 21. FFY 2023 Allocation is \$1,894,861
- 2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.
- 3) Carry-over dollars must be expended prior to utilizing any new allocations.



Other Funds for SFY-2024

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$237,218 for Priority 1 for SHIPs, \$232,580 for Priority 2 for AAAs, and \$101,519 for Priority 3 for ADRCs. The period for the budget of this grant spans from September 1, 2023, through August 31, 2024. This grant is vital for enhancing the services and support provided to seniors and adults in need.

Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and;
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- Agencies will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- Agencies will create a minimum of two (2) MIPPA information specific handouts, flyers and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in house.
- All materials, projects, publications and websites developed for the purpose of promoting MIPPA must include the State Health Insurance Assistance Program (SHIP) logo, the State's SHIP Hotline number 800-432-4040 and the creating agency's logo.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications and websites.
 - On all publications funded solely by these MIPPA funds, the following will be found on the publication:



**Other Funds
for SFY-2024**

“This [project/publication/program/website,etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement, by ACL/HHS, or the U.S. Government.”

- On all publications funded in part by these MIPPA funds, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with [insert percentage] percentage funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government source(s). The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement, by ACL/HHS, or the U.S. Government.”

- Agencies will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP and/SMP projects. These events will be reported in the SHIP Tracing and Reporting System (STARS) according to ACL guidelines.
- Agencies will enter programmatic data into STARS within 30 days of the activity and comply with all ACL data integrity guidelines to regularly perform data validation to ensure data entry accuracy.

Funding Allocations

Agency allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.



Division of Aging and Adult Services
ALERT

SFY- 24-11A

Other Funds for SFY-2024		
MIPPA PRIORITY 1 - SHIP (AZMISH) SFY-24 Allocation		
Area Agency on Aging	Base funding (10 Months)	Monthly Billing Allowable September 2023 to June 2024
Area Agency on Aging, Region One, Inc	\$93,230	\$9,323
Pima Council on Aging	\$29,900	\$2,990
Northern Arizona Council of Governments	\$19,350	\$1,935
Western Arizona Council of Governments	\$14,070	\$1,407
Pinal-Glla Council for Senior Citizens	\$12,310	\$1,231
South Eastern Arizona Governments Organizations	\$7,030	\$703
Inter Tribal Council of Arizona	\$5,440	\$544
Total	\$181,330	\$18,133
MIPPA PRIORITY 2 - AAA (AZMIA) SFY-24 Allocation		
Area Agency on Aging	Base funding (10 Months)	Monthly Billing Allowable September 2023 to June 2024
Area Agency on Aging, Region One, Inc	\$94,610	\$9,461
Pima Council on Aging	\$30,340	\$3,034
Northern Arizona Council of Governments	\$19,630	\$1,963
Western Arizona Council of Governments	\$14,280	\$1,428
Pinal-Glla Council for Senior Citizens	\$12,490	\$1,249
South Eastern Arizona Governments Organizations	\$7,140	\$714
Inter Tribal Council of Arizona	\$5,520	\$552
Total	\$184,010	\$18,401
MIPPA Priority 3 - ADRC (AZMIDR) SFY-24 Allocation		
Area Agency on Aging	Base funding (10 Months)	Monthly Billing Allowable September 2023 to June 2024
Area Agency on Aging, Region One, Inc	\$40,070	\$4,007

Division of Aging and Adult Services
ALERT

SFY- 24-11A

Other Funds for SFY-2024		
Pima Council on Aging	\$12,850	\$1,285
Northern Arizona Council of Governments	\$8,310	\$831
Western Arizona Council of Governments	\$6,040	\$604
Pinal-Gila Council for Senior Citizens	\$5,290	\$529
SouthEastern Arizona Governments Organizations	\$3,020	\$302
Inter Tribal Council of Arizona	\$2,330	\$230
Total	\$77,910	\$7,791

Funds will expire August 31, 2024.

Reporting Requirements

Agencies must report to DES/DAAS, by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach a copy of any outreach materials developed during the reporting period to the AZ State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during that reporting period.

The following service codes are to be used in Division of Aging and Adult Services reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	MSM - MIPPA / SHIP /Monthly Allocation
SHI - SHIP	SHP - SHIP	MAM - MIPPA / AAA / Monthly Allocation
SHI - SHIP	SHP - SHIP	MDM - MIPPA / ADRC / Monthly Allocation

Should you have any questions regarding the allocations, please contact your Contract Specialist.

**Other Funds
for SFY-2024**

The Division of Aging and Adult Services (DAAS) has received \$33,030 in allocations as part of a No-Cost Extension from the Administration for Community Living (ACL), for the Lifespan Respite Grant.

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living (ACL), received a funding award for the Lifespan Respite Grant from September 1, 2020 – August 31, 2023 and was awarded a No-Cost Extension from September 1, 2023 - August 31, 2024.

The SFY24 funding may be retroactively reimbursed starting July 1, 2023. The **SFY24 No-Cost Extension** funds are allocated to the following Area Agencies on Aging for ongoing Lifespan Respite Grant activities.

Program Description

The Lifespan Respite Grant ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, and Northern Arizona Council of Governments.

The ALERT is being provided to non-participating regions as information only.

Funding Allocations

Up to fifteen percent (15 percent) of the total allocation may be used for administrative fees. *Participating AAAs may opt out of utilizing the Administrative Fees and apply the No-Cost Extension funds to direct service.*

Area Agency on Aging	No-Cost Extension (09.01.23 - 08.31.24)	Administrative Fee (15 Percent Cap)	SFY24 Grant ADHC Program Services
Area Agency on Aging, Region One, Inc.	\$ 20,000.00	\$ 3,000.00	\$ 17,000.00
Pima Council on Aging	\$ 6,515.00	\$ 977.25	\$ 5,537.75
Northern Arizona Council of Governments/AAA	\$ 6,515.00	\$ 977.25	\$ 5,537.75
TOTAL	\$ 33,030.00	\$ 4,954.50	\$ 28,075.50

Funds will expire August 31, 2024.

The SFY24 funding may be retroactively reimbursed starting July 1, 2023. The **SFY24 No-Cost Extension** funds are allocated to the following Area Agencies on Aging for ongoing Lifespan Respite Grant activities.



Division of Aging and Adult Services
ALERT

SFY- 24-11B

**Other Funds
for SFY-2024**

Reporting Requirements

The following service codes are to be used in Division of Aging and Adult Services reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP - Respite	FCS - Family Caregiver Support	ADH - Adult Day Health

For questions related to the Lifespan Respite Grant No-Cost Extension or other Lifespan Respite Grant questions, please reach out to your Contracts Specialist.



Division of Aging and Adult Services
ALERT

SFY- 24-12A

Policy and Procedures for SFY-2024

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. The following DAAS Policy and Procedures have been updated: Chapter 3000, Section 3400, State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP).

Please ensure that the appropriate AAA personnel are aware of these revisions.

Summary of Revision

Chapter 3000, Section 3400, provides a complete revision to the SHIP and the SMP programs to provide complete operational policies, procedures and reporting requirements for the SHIP, SMP and the Medicare Improvements for Patients and Providers Act in compliance with programmatic guidance from the Administration for Community Living.

Implementation

This revision to the DAAS Policy and Procedure Manual, Chapter 3000, Section 3400 will be posted on the DAAS website at [DAAS Policy Chapter 3000, Section 3400](#) and will be effective immediately.

Area Agencies on Aging will have until June 30, 2024 to be fully compliant with these revisions.

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2024								
	8/15/23	INCREASE	REVISED	FEDERAL				Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Requirement
REGION 1	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,650,894.00	\$11,924.00	\$1,662,818.00	\$0.00	\$1,662,818.00	\$1,247,113.00	\$415,705.00	25.00%
2. OAA ADMIN. III-E	\$278,539.00	\$3,748.00	\$282,287.00	\$0.00	\$282,287.00	\$211,715.00	\$70,572.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,118,596.00	\$19,966.00	\$4,138,562.00	\$0.00	\$4,138,562.00	\$3,908,640.00	\$229,922.00	5.56%
5. TITLE III-C1	\$3,505,716.00	\$27,578.00	\$3,533,294.00	\$0.00	\$3,533,294.00	\$3,336,998.00	\$196,296.00	5.56%
6. TITLE III-C2	\$4,316,499.00	\$17,919.00	\$4,334,418.00	\$0.00	\$4,334,418.00	\$4,093,615.00	\$240,803.00	5.56%
7. TITLE III-D	\$266,333.00	\$450.00	\$266,783.00	\$0.00	\$266,783.00	\$266,783.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,746,346.00	\$23,101.00	\$1,769,447.00	\$0.00	\$1,769,447.00	\$1,769,447.00	\$0.00	
9. NSIP	\$588,167.00	\$4,003.00	\$592,170.00	\$0.00	\$592,170.00	\$592,170.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,911.00	\$5.00	\$21,916.00	\$0.00	\$21,916.00	\$21,916.00	\$0.00	
11. TITLE VII FED. OMB	\$216,198.00	\$1,952.00	\$218,150.00	\$0.00	\$218,150.00	\$218,150.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,909,754.18	-\$7,555.00	\$1,902,199.18	\$0.00	\$1,902,199.18	\$0.00	\$1,902,199.18	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00		\$297,803.00	\$0.00	\$297,803.00	\$297,803.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$21,255.00	\$93,230.00	\$114,485.00	\$0.00	\$114,485.00	\$114,485.00	\$0.00	
22. MIPPA AAA	\$18,220.00	\$94,610.00	\$112,830.00	\$0.00	\$112,830.00	\$112,830.00	\$0.00	
23. MIPPA ADRC	\$8,141.00	\$40,070.00	\$48,211.00	\$0.00	\$48,211.00	\$48,211.00	\$0.00	
24. ARPA III-B	\$22,210.95		\$22,210.95	\$430,819.40	\$453,030.35	\$427,861.80	\$25,168.55	5.56%
25. ARPA III-C1	\$7,016.83		\$7,016.83	\$777,408.40	\$784,425.23	\$740,845.70	\$43,579.53	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		\$7,026.67	\$0.00	\$7,026.67	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		\$17,407.07	\$0.00	\$17,407.07	\$16,440.00	\$967.07	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	
29. ARPA III-E	\$5,203.00		\$5,203.00	\$0.00	\$5,203.00	\$5,203.00	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		\$828.00	\$0.00	\$828.00	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$101,233.00	\$101,233.00	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$2,199,916.00		\$2,199,916.00	\$0.00	\$2,199,916.00	\$0.00	\$2,199,916.00	
35. STATE ONE-TIME FUNDING	\$2,219,808.00		\$2,219,808.00	\$0.00	\$2,219,808.00	\$0.00	\$2,219,808.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH		\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	\$0.00	
TOTAL	\$31,347,616.70	\$351,001.00	\$31,698,617.70	\$1,434,460.80	\$33,133,078.50	\$23,389,002.50	\$9,744,076.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	8/15/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$597,262.00	\$3,926.00	\$601,188.00	\$0.00	\$601,188.00	\$450,891.00	\$150,297.00	25.00%
2. OAA ADMIN. III-E	\$91,718.00	\$1,233.00	\$92,951.00	\$0.00	\$92,951.00	\$69,713.00	\$23,238.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,433,264.00	\$6,868.00	\$1,440,132.00	\$0.00	\$1,440,132.00	\$1,360,124.00	\$80,008.00	5.56%
5. TITLE III-C1	\$1,223,905.00	\$9,486.00	\$1,233,391.00	\$0.00	\$1,233,391.00	\$1,164,869.00	\$68,522.00	5.56%
6. TITLE III-C2	\$1,488,242.00	\$6,163.00	\$1,494,405.00	\$0.00	\$1,494,405.00	\$1,411,382.00	\$83,023.00	5.56%
7. TITLE III-D	\$91,619.00	\$155.00	\$91,774.00	\$0.00	\$91,774.00	\$91,774.00	\$0.00	
8. TITLE III-E CAREGIVER	\$600,745.00	\$7,946.00	\$608,691.00	\$0.00	\$608,691.00	\$608,691.00	\$0.00	
9. NSIP	\$383,484.00	\$1,944.00	\$385,428.00	\$0.00	\$385,428.00	\$385,428.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,536.00	\$3.00	\$7,539.00	\$0.00	\$7,539.00	\$7,539.00	\$0.00	
11. TITLE VII FED. OMB	\$74,372.00	\$672.00	\$75,044.00	\$0.00	\$75,044.00	\$75,044.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$800,910.88	-\$2,540.00	\$798,370.88	\$0.00	\$798,370.88	\$0.00	\$798,370.88	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00		\$91,632.00	\$0.00	\$91,632.00	\$91,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$6,542.00	\$29,900.00	\$36,442.00	\$0.00	\$36,442.00	\$36,442.00	\$0.00	
22. MIPPA AAA	\$5,605.00	\$30,340.00	\$35,945.00	\$0.00	\$35,945.00	\$35,945.00	\$0.00	
23. MIPPA ADRC	\$2,506.00	\$12,850.00	\$15,356.00	\$0.00	\$15,356.00	\$15,356.00	\$0.00	
24. ARPA III-B	\$7,659.53		\$7,659.53	\$998,000.74	\$1,005,660.27	\$949,789.81	\$55,870.46	5.56%
25. ARPA III-C1	\$2,421.53		\$2,421.53	\$429,311.85	\$431,733.38	\$407,748.00	\$23,985.38	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		\$2,314.67	\$401,689.33	\$404,004.00	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		\$6,006.71	\$350,257.56	\$356,264.27	\$336,471.65	\$19,792.62	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,532.25	\$61,532.25	\$61,532.25	\$0.00	
29. ARPA III-E	\$1,797.00		\$1,797.00	\$182,052.00	\$183,849.00	\$183,849.00	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		\$273.34	\$49,337.33	\$49,610.67	\$37,208.01	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$23,333.00	\$23,333.00	\$23,333.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	
35. STATE ONE-TIME FUNDING	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH		\$6,515.00	\$6,515.00		\$6,515.00	\$6,515.00	\$0.00	
TOTAL	\$12,359,630.66	\$115,461.00	\$12,475,091.66	\$2,495,514.06	\$14,970,605.72	\$11,276,388.72	\$3,694,217.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 3	8/15/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	Requirement	
1. OAA ADMIN. III C-1	\$324,100.00	\$1,854.00	\$325,954.00	\$0.00	\$325,954.00	\$244,465.00	\$81,489.00	25.00%
2. OAA ADMIN. III-E	\$43,282.00	\$582.00	\$43,864.00	\$0.00	\$43,864.00	\$32,898.00	\$10,966.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$838,902.00	\$3,959.00	\$842,861.00	\$0.00	\$842,861.00	\$796,035.00	\$46,826.00	5.56%
5. TITLE III-C1	\$719,390.00	\$5,469.00	\$724,859.00	\$0.00	\$724,859.00	\$684,589.00	\$40,270.00	5.56%
6. TITLE III-C2	\$860,351.00	\$3,553.00	\$863,904.00	\$0.00	\$863,904.00	\$815,909.00	\$47,995.00	5.56%
7. TITLE III-D	\$52,802.00	\$91.00	\$52,893.00	\$0.00	\$52,893.00	\$52,893.00	\$0.00	
8. TITLE III-E CAREGIVER	\$346,230.00	\$4,580.00	\$350,810.00	\$0.00	\$350,810.00	\$350,810.00	\$0.00	
9. NSIP	\$164,797.00	\$1,117.00	\$165,914.00	\$0.00	\$165,914.00	\$165,914.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$42,864.00	\$387.00	\$43,251.00	\$0.00	\$43,251.00	\$43,251.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$324,558.28	-\$1,330.00	\$323,228.28	\$0.00	\$323,228.28	\$0.00	\$323,228.28	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00		\$57,270.00	\$0.00	\$57,270.00	\$57,270.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$4,502.00	\$19,350.00	\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
22. MIPPA AAA	\$3,857.00	\$19,630.00	\$23,487.00	\$0.00	\$23,487.00	\$23,487.00	\$0.00	
23. MIPPA ADRC	\$1,724.00	\$8,310.00	\$10,034.00	\$0.00	\$10,034.00	\$10,034.00	\$0.00	
24. ARPA III-B	\$4,361.29		\$4,361.29	\$479,166.58	\$483,527.87	\$456,664.99	\$26,862.88	5.56%
25. ARPA III-C1	\$1,375.41		\$1,375.41	\$302,496.50	\$303,871.91	\$286,990.00	\$16,881.91	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		\$1,092.01	\$26,594.67	\$27,686.68	\$20,765.01	\$6,921.67	25.00%
27. ARPA III-C2	\$3,408.35		\$3,408.35	\$412,950.90	\$416,359.25	\$393,228.00	\$23,131.25	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$56,792.00	\$56,792.00	\$56,792.00	\$0.00	
29. ARPA III-E	\$1,020.00		\$1,020.00	\$104,815.00	\$105,835.00	\$105,835.00	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		\$129.34	\$13,770.67	\$13,900.01	\$10,425.01	\$3,475.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$12,070.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$447,131.00		\$447,131.00	\$0.00	\$447,131.00	\$0.00	\$447,131.00	
35. STATE ONE-TIME FUNDING	\$447,137.00		\$447,137.00	\$0.00	\$447,137.00	\$0.00	\$447,137.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH		\$6,515.00	\$6,515.00		\$6,515.00	\$6,515.00	\$0.00	
TOTAL	\$6,364,889.68	\$74,067.00	\$6,438,956.68	\$1,514,523.32	\$7,953,480.00	\$6,106,106.00	\$1,847,374.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 4	8/15/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$355,935.00	\$2,095.00	\$358,030.00	\$0.00	\$358,030.00	\$268,522.00	\$89,508.00	25.00%
2. OAA ADMIN. III-E	\$48,927.00	\$659.00	\$49,586.00	\$0.00	\$49,586.00	\$37,189.00	\$12,397.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$849,762.00	\$4,019.00	\$853,781.00	\$0.00	\$853,781.00	\$806,348.00	\$47,433.00	5.56%
5. TITLE III-C1	\$728,251.00	\$5,550.00	\$733,801.00	\$0.00	\$733,801.00	\$693,034.00	\$40,767.00	5.56%
6. TITLE III-C2	\$873,097.00	\$3,605.00	\$876,702.00	\$0.00	\$876,702.00	\$827,996.00	\$48,706.00	5.56%
7. TITLE III-D	\$53,610.00	\$90.00	\$53,700.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00	
8. TITLE III-E CAREGIVER	\$351,520.00	\$4,650.00	\$356,170.00	\$0.00	\$356,170.00	\$356,170.00	\$0.00	
9. NSIP	\$208,617.00	\$1,293.00	\$209,910.00	\$0.00	\$209,910.00	\$209,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,411.00	\$1.00	\$4,412.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00	
11. TITLE VII FED. OMB	\$43,517.00	\$394.00	\$43,911.00	\$0.00	\$43,911.00	\$43,911.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$248,958.28	-\$1,421.00	\$247,537.28	\$0.00	\$247,537.28	\$0.00	\$247,537.28	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00		\$45,816.00	\$0.00	\$45,816.00	\$45,816.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$3,276.00	\$14,070.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	
22. MIPPA AAA	\$2,802.00	\$14,280.00	\$17,082.00	\$0.00	\$17,082.00	\$17,082.00	\$0.00	
23. MIPPA ADRC	\$1,258.00	\$6,040.00	\$7,298.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00	
24. ARPA III-B	\$4,456.59		\$4,456.59	\$439,141.73	\$443,598.32	\$418,953.77	\$24,644.55	5.56%
25. ARPA III-C1	\$1,407.18		\$1,407.18	\$182,078.87	\$183,486.05	\$173,292.30	\$10,193.75	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		\$1,233.34	\$169,216.00	\$170,449.34	\$127,837.02	\$42,612.33	25.00%
27. ARPA III-C2	\$3,490.94		\$3,490.94	\$615,279.87	\$618,770.81	\$584,394.38	\$34,376.43	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$89,659.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E	\$1,044.00		\$1,044.00	\$127,892.33	\$128,936.33	\$128,936.33	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		\$146.67	\$26,188.00	\$26,334.67	\$19,751.00	\$6,583.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$20,377.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$424,348.00		\$424,348.00	\$0.00	\$424,348.00	\$0.00	\$424,348.00	
35. STATE ONE-TIME FUNDING	\$456,755.00		\$456,755.00	\$0.00	\$456,755.00	\$0.00	\$456,755.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$6,386,444.00	\$55,325.00	\$6,441,769.00	\$1,669,832.80	\$8,111,601.80	\$6,296,294.80	\$1,815,307.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/15/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL TOTAL SFY2024 ALERTS	TOTAL TOTAL SFY2024 Federal	TOTAL TOTAL SFY2024 State	Match Requirement %
REGION 5								
1. OAA ADMIN. III C-1	\$284,130.00	\$1,549.00	\$285,679.00	\$0.00	\$285,679.00	\$214,259.00	\$71,420.00	25.00%
2. OAA ADMIN. III-E	\$36,195.00	\$487.00	\$36,682.00	\$0.00	\$36,682.00	\$27,511.00	\$9,171.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$649,366.00	\$3,043.00	\$652,409.00	\$0.00	\$652,409.00	\$616,164.00	\$36,245.00	5.56%
5. TITLE III-C1	\$557,876.00	\$4,204.00	\$562,080.00	\$0.00	\$562,080.00	\$530,853.00	\$31,227.00	5.56%
6. TITLE III-C2	\$662,358.00	\$2,731.00	\$665,089.00	\$0.00	\$665,089.00	\$628,139.00	\$36,950.00	5.56%
7. TITLE III-D	\$40,596.00	\$69.00	\$40,665.00	\$0.00	\$40,665.00	\$40,665.00	\$0.00	
8. TITLE III-E CAREGIVER	\$266,191.00	\$3,521.00	\$269,712.00	\$0.00	\$269,712.00	\$269,712.00	\$0.00	
9. NSIP	\$119,910.00	\$827.00	\$120,737.00	\$0.00	\$120,737.00	\$120,737.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,340.00	\$1.00	\$3,341.00	\$0.00	\$3,341.00	\$3,341.00	\$0.00	
11. TITLE VII FED. OMB	\$32,955.00	\$298.00	\$33,253.00	\$0.00	\$33,253.00	\$33,253.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$280,467.23	-\$1,064.00	\$279,403.23	\$0.00	\$279,403.23	\$0.00	\$279,403.23	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00		\$40,089.00	\$0.00	\$40,089.00	\$40,089.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$2,864.00	\$12,310.00	\$15,174.00	\$0.00	\$15,174.00	\$15,174.00	\$0.00	
22. MIPPA AAA	\$2,461.00	\$12,490.00	\$14,951.00	\$0.00	\$14,951.00	\$14,951.00	\$0.00	
23. MIPPA ADRC	\$1,100.00	\$5,290.00	\$6,390.00	\$0.00	\$6,390.00	\$6,390.00	\$0.00	
24. ARPA III-B	\$3,427.41		\$3,427.41	\$72,926.50	\$76,353.91	\$72,112.00	\$4,241.91	5.56%
25. ARPA III-C1	\$1,085.30		\$1,085.30	\$76,029.92	\$77,115.22	\$72,831.01	\$4,284.21	5.56%
26. ARPA III-C1 ADMIN	\$913.34		\$913.34	\$97,453.33	\$98,366.67	\$73,775.01	\$24,591.66	25.00%
27. ARPA III-C2	\$2,693.65		\$2,693.65	\$148,553.01	\$151,246.66	\$142,844.00	\$8,402.66	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$22,750.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		\$804.00	\$106,812.00	\$107,616.00	\$107,616.00	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		\$108.00	\$14,405.33	\$14,513.33	\$10,885.00	\$3,628.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$7,715.00	\$7,715.00	\$7,715.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$400,000.00		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	
35. STATE ONE-TIME FUNDING	\$349,706.00		\$349,706.00	\$0.00	\$349,706.00	\$0.00	\$349,706.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$4,986,995.93	\$45,756.00	\$5,032,751.93	\$566,645.09	\$5,599,397.02	\$4,121,548.02	\$1,477,849.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/15/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 6	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$205,946.00	\$956.00	\$206,902.00	\$0.00	\$206,902.00	\$155,176.00	\$51,726.00	25.00%
2. OAA ADMIN. III-E	\$22,332.00	\$300.00	\$22,632.00	\$0.00	\$22,632.00	\$16,974.00	\$5,658.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$441,142.00	\$2,029.00	\$443,171.00	\$0.00	\$443,171.00	\$418,550.00	\$24,621.00	5.56%
5. TITLE III-C1	\$380,895.00	\$2,802.00	\$383,697.00	\$0.00	\$383,697.00	\$362,380.00	\$21,317.00	5.56%
6. TITLE III-C2	\$443,217.00	\$1,821.00	\$445,038.00	\$0.00	\$445,038.00	\$420,313.00	\$24,725.00	5.56%
7. TITLE III-D	\$27,061.00	\$46.00	\$27,107.00	\$0.00	\$27,107.00	\$27,107.00	\$0.00	
8. TITLE III-E CAREGIVER	\$177,443.00	\$2,347.00	\$179,790.00	\$0.00	\$179,790.00	\$179,790.00	\$0.00	
9. NSIP	\$107,038.00	\$689.00	\$107,727.00	\$0.00	\$107,727.00	\$107,727.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$21,968.00	\$198.00	\$22,166.00	\$0.00	\$22,166.00	\$22,166.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$338,786.64	-\$685.00	\$338,101.64	\$0.00	\$338,101.64	\$0.00	\$338,101.64	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00		\$22,908.00	\$0.00	\$22,908.00	\$22,908.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$1,638.00	\$7,030.00	\$8,668.00	\$0.00	\$8,668.00	\$8,668.00	\$0.00	
22. MIPPA AAA	\$1,406.00	\$7,140.00	\$8,546.00	\$0.00	\$8,546.00	\$8,546.00	\$0.00	
23. MIPPA ADRC	\$634.00	\$3,020.00	\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00	
24. ARPA III-B	\$2,295.53		\$2,295.53	\$0.00	\$2,295.53	\$2,168.00	\$127.53	5.56%
25. ARPA III-C1	\$727.41		\$727.41	\$0.00	\$727.41	\$687.00	\$40.41	5.56%
26. ARPA III-C1 ADMIN	\$562.67		\$562.67	\$38,666.67	\$39,229.34	\$29,422.01	\$9,807.34	25.00%
27. ARPA III-C2	\$1,807.41		\$1,807.41	\$0.00	\$1,807.41	\$1,707.00	\$100.41	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$540.00		\$540.00	\$15,000.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		\$66.67	\$0.00	\$66.67	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$32,020.08	\$32,020.08	\$32,020.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$240,000.00		\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	
35. STATE ONE-TIME FUNDING	\$237,989.00		\$237,989.00	\$0.00	\$237,989.00	\$0.00	\$237,989.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$3,786,489.33	\$27,693.00	\$3,814,182.33	\$85,686.75	\$3,899,869.08	\$2,774,816.08	\$1,125,053.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 7	8/15/2023	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$234,732.00	\$1,175.00	\$235,907.00	\$0.00	\$235,907.00	\$176,930.00	\$58,977.00	25.00%
2. OAA ADMIN. III-E	\$27,436.00	\$370.00	\$27,806.00	\$0.00	\$27,806.00	\$20,854.00	\$6,952.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$518,685.00	\$5,075.00	\$523,760.00	\$0.00	\$523,760.00	\$494,662.00	\$29,098.00	5.56%
5. TITLE III-C1	\$473,058.00	\$9,517.00	\$482,575.00	\$0.00	\$482,575.00	\$455,765.00	\$26,810.00	5.56%
6. TITLE III-C2	\$506,442.00	\$22,333.00	\$528,775.00	\$0.00	\$528,775.00	\$499,398.00	\$29,377.00	5.56%
7. TITLE III-D	\$31,860.00	\$431.00	\$32,291.00	\$0.00	\$32,291.00	\$32,291.00	\$0.00	
8. TITLE III-E CAREGIVER	\$213,546.00	\$3,715.00	\$217,261.00	\$0.00	\$217,261.00	\$217,261.00	\$0.00	
9. NSIP	\$219,249.00	\$1,685.00	\$220,934.00	\$0.00	\$220,934.00	\$220,934.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,919.00	-\$11.00	\$2,908.00	\$0.00	\$2,908.00	\$2,908.00	\$0.00	
11. TITLE VII FED. OMB	\$25,842.00	\$716.00	\$26,558.00	\$0.00	\$26,558.00	\$26,558.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$9,734.51	-\$2,439.00	\$7,295.51	\$0.00	\$7,295.51	\$0.00	\$7,295.51	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRG	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		\$2,647.06	\$101,169.40	\$103,816.46	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		\$909.53	\$89,254.73	\$90,164.26	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		\$690.67	\$47,850.72	\$48,541.39	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		\$2,064.71	\$159,376.24	\$161,440.95	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		\$81.34	\$0.00	\$81.34	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$284,363.00		\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00	
35. STATE ONE-TIME FUNDING	\$284,363.00		\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$3,032,838.82	\$42,567.00	\$3,075,405.82	\$397,651.09	\$3,473,056.91	\$2,551,802.91	\$921,254.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 8	8/15/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$222,348.00	\$1,080.00	\$223,428.00	\$0.00	\$223,428.00	\$167,571.00	\$55,857.00	25.00%
2. OAA ADMIN. III-E	\$25,240.00	\$340.00	\$25,580.00	\$0.00	\$25,580.00	\$19,185.00	\$6,395.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$422,919.00	\$1,947.00	\$424,866.00	\$0.00	\$424,866.00	\$401,262.00	\$23,604.00	5.56%
5. TITLE III-C1	\$365,096.00	\$2,689.00	\$367,785.00	\$0.00	\$367,785.00	\$347,352.00	\$20,433.00	5.56%
6. TITLE III-C2	\$425,141.00	\$1,746.00	\$426,887.00	\$0.00	\$426,887.00	\$403,171.00	\$23,716.00	5.56%
7. TITLE III-D	\$25,961.00	\$44.00	\$26,005.00	\$0.00	\$26,005.00	\$26,005.00	\$0.00	
8. TITLE III-E CAREGIVER	\$170,230.00	\$2,251.00	\$172,481.00	\$0.00	\$172,481.00	\$172,481.00	\$0.00	
9. NSIP	\$84,108.00	\$592.00	\$84,700.00	\$0.00	\$84,700.00	\$84,700.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,135.00	\$1.00	\$2,136.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00	
11. TITLE VII FED. OMB	\$21,073.00	\$191.00	\$21,264.00	\$0.00	\$21,264.00	\$21,264.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$27,268.13	-\$710.00	\$26,558.13	\$0.00	\$26,558.13	\$0.00	\$26,558.13	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00	-\$6,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00		\$17,181.00	\$0.00	\$17,181.00	\$17,181.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$824.00	\$5,440.00	\$6,264.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00	
22. MIPPA AAA	\$703.00	\$5,520.00	\$6,223.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00	
23. MIPPA ADRC	\$317.00	\$2,330.00	\$2,647.00	\$0.00	\$2,647.00	\$2,647.00	\$0.00	
24. ARPA III-B	\$2,160.00		\$2,160.00	\$0.00	\$2,160.00	\$2,040.00	\$120.00	5.56%
25. ARPA III-C1	\$682.94		\$682.94	\$0.00	\$682.94	\$645.00	\$37.94	5.56%
26. ARPA III-C1 ADMIN	\$637.34		\$637.34	\$133,333.33	\$133,970.67	\$100,478.01	\$33,492.66	25.00%
27. ARPA III-C2	\$1,693.06		\$1,693.06	\$317,647.21	\$319,340.27	\$301,599.00	\$17,741.27	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$507.00		\$507.00	\$0.00	\$507.00	\$507.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		\$76.00	\$0.00	\$76.00	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$89,839.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$231,385.00		\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	
35. STATE ONE-TIME FUNDING	\$231,385.00		\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	
36. LIFESPAN RESPITE ADULT DAY HEALTH			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$2,473,290.47	\$17,089.00	\$2,490,379.47	\$540,819.54	\$3,031,199.01	\$2,225,901.01	\$805,298.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/15/2023 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	2023 FEDERAL CARRYOVER WITH 2024 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
STATE TOTAL	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$3,875,347.00	\$24,559.00	\$3,899,906.00	\$0.00	\$3,899,906.00	\$2,924,927.00	\$974,979.00	25.00%
2. OAA ADMIN. III-E	\$573,669.00	\$7,719.00	\$581,388.00	\$0.00	\$581,388.00	\$436,039.00	\$145,349.00	25.00%
3. SSBG ADMIN.	\$794,202.00		\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,272,636.00	\$46,906.00	\$9,319,542.00	\$0.00	\$9,319,542.00	\$8,801,785.00	\$517,757.00	5.56%
5. TITLE III-C1	\$7,954,187.00	\$67,295.00	\$8,021,482.00	\$0.00	\$8,021,482.00	\$7,575,840.00	\$445,642.00	5.56%
6. TITLE III-C2	\$9,575,347.00	\$59,871.00	\$9,635,218.00	\$0.00	\$9,635,218.00	\$9,099,923.00	\$535,295.00	5.56%
7. TITLE III-D	\$589,842.00	\$1,376.00	\$591,218.00	\$0.00	\$591,218.00	\$591,218.00	\$0.00	
8. TITLE III-E CAREGIVER	\$3,872,251.00	\$52,111.00	\$3,924,362.00	\$0.00	\$3,924,362.00	\$3,924,362.00	\$0.00	
9. NSIP	\$1,875,370.00	\$12,150.00	\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00	\$0.00	\$48,824.00	\$0.00	\$48,824.00	\$48,824.00	\$0.00	
11. TITLE VII FED. OMB	\$478,789.00	\$4,808.00	\$483,597.00	\$0.00	\$483,597.00	\$483,597.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,940,438.14	-\$17,744.00	\$3,922,694.14	\$0.00	\$3,922,694.14	\$0.00	\$3,922,694.14	
13. STATE OMBUDSMAN	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$462,000.00	-\$6,372.00	\$455,628.00	\$0.00	\$455,628.00	\$0.00	\$455,628.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00		\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00		\$572,699.00	\$0.00	\$572,699.00	\$572,699.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$40,901.00	\$181,330.00	\$222,231.00	\$0.00	\$222,231.00	\$222,231.00	\$0.00	
22. MIPPA AAA	\$35,054.00	\$184,010.00	\$219,064.00	\$0.00	\$219,064.00	\$219,064.00	\$0.00	
23. MIPPA ADRC	\$15,680.00	\$77,910.00	\$93,590.00	\$0.00	\$93,590.00	\$93,590.00	\$0.00	
24. ARPA III-B	\$49,218.36		\$49,218.36	\$2,521,224.35	\$2,570,442.71	\$2,427,639.19	\$142,803.52	5.56%
25. ARPA III-C1	\$15,626.13		\$15,626.13	\$1,856,580.27	\$1,872,206.40	\$1,768,194.10	\$104,012.30	5.56%
26. ARPA III-C1 ADMIN	\$14,470.71		\$14,470.71	\$914,804.05	\$929,274.76	\$696,956.10	\$232,318.66	25.00%
27. ARPA III-C2	\$38,571.90		\$38,571.90	\$2,004,064.79	\$2,042,636.69	\$1,929,155.96	\$113,480.73	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$355,733.25	\$355,733.25	\$355,733.25	\$0.00	
29. ARPA III-E	\$11,537.00		\$11,537.00	\$536,571.33	\$548,108.33	\$548,108.33	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		\$1,709.36	\$103,701.33	\$105,410.69	\$79,058.04	\$26,352.65	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$164,728.00	\$164,728.00	\$164,728.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
35. STATE ONE-TIME FUNDING	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
36. LIFESPAN RESPITE ADULT DAY HEALTHI	\$0.00	\$33,030.00	\$33,030.00	\$0.00	\$33,030.00	\$33,030.00	\$0.00	
TOTAL	\$70,738,195.60	\$728,959.00	\$71,467,154.60	\$8,705,133.45	\$80,172,288.05	\$58,741,860.05	\$21,430,428.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/15/2023	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$36,240,892.00	\$264,645.00	\$36,505,537.00	\$0.00	\$36,505,537.00	\$33,886,515.00	\$2,619,022.00
STATE (ILS, RSP, OMB, DCW, AHA)	\$18,216,554.14	-\$24,116.00	\$18,192,438.14	\$0.00	\$18,192,438.14	\$0.00	\$18,192,438.14
SSBG	\$9,118,926.00		\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,218,685.00		\$1,218,685.00	\$0.00	\$1,218,685.00	\$1,218,685.00	\$0.00
NSIP	\$1,875,370.00	\$12,150.00	\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00
MIPPA	\$91,635.00	\$443,250.00	\$534,885.00	\$0.00	\$534,885.00	\$534,885.00	\$0.00
ARPA	\$131,133.46		\$131,133.46	\$8,457,407.37	\$8,588,540.83	\$7,969,572.97	\$618,967.86
PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00
ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00
LIFESPAN RESPITE ADULT DAY HEALTH		\$33,030.00	\$33,030.00	\$0.00	\$33,030.00	\$33,030.00	\$0.00
TOTAL	\$70,738,195.60	\$728,959.00	\$71,467,154.60	\$8,705,133.45	\$80,172,288.05	\$58,741,860.05	\$21,430,428.00

1. ALERT 24-1A	TITLE III/VI REVISED ALLOCATIONS SFY 2024	10/18/2023
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024	3/29/2023
3. ALERT 24-3E	DIRECT CARE WORKER SOW EXPANSION	10/18/2023
4. ALERT 24-6A	NSIP REVISED ALLOCATIONS FOR SFY 2024	10/18/2023
5. ALERT 24-7A	SENIOR PATROL ADDITIONAL ALLOCATIONS FOR SFY 2024	5/19/2023
6. ALERT 24-9C	EXPANDING PUBLIC HEALTH WORKFORCE FOR SFY 2024 / Increased ARPA Title Funding	5/19/2023
7. ALERT 24-11A/B	MIPPA 8 MO. ALLOCATIONS FOR FY 2024 / LIFESPAN RESPITE ADULT DAY HEALTH ALLOCATION FOR FY2024	10/18/2023
8. ALERT 24-12A	Technical Assistance Updates	10/18/2023