



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Michael Wisehart  
Director

October 11, 2022

To: Area Agencies on Aging

From: Rebecca Clayton  
DES Deputy Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2023 Allocations

The following ALERTS are attached:

<b><u>ALERTS</u></b>	<b><u>FUND SOURCE/TYPE</u></b>
ALERT SFY-23-1B	Older Americans Act Title III and VII- Revised Allocations
ALERT SFY-23-11B	Other Funds- Lifespan Respite Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2023 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business November 11, 2022.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Grecia A. Zazueta Aguilar, Rana Simms, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-23-1B

**Older Americans Act Title III and VII  
for SFY-2023**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$314,684 for Older Americans Act Title III and Title VII collectively in the FFY 2022 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2022 overall increase was placed into the SFY 2023 allocation. Had the changes been received in SFY 2022,  $\frac{3}{4}$  of the overall increase would have been placed in SFY 2022 and  $\frac{1}{4}$  of the increase would have been placed in SFY 2023.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$38,643 in III-B
- an increase of \$55,457 in III-C1
- an increase of \$30,859 in III-C2
- an increase of \$2,051 in III-D
- an increase of \$19,804 in III-E
- an increase of \$6,752 in VII-Elder Abuse
- an increase of \$3,941 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-22	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,655,741	11,125,368	6,582,537	567,272	456,268	88,252	4,706,971	32,182,409
New Mexico	47,418	60,954	34,596	2,981	2,398	492	23,592	172,431
Utah	10,176	13,080	7,644	659	530	102	4,915	37,106
Total Navajo	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
NGA FY-23 (ESTIMATED)	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,655,741	11,125,368	6,582,537	567,272	456,268	88,252	4,706,971	32,182,409
New Mexico	47,418	60,954	34,596	2,981	2,398	492	23,592	172,431
Utah	10,176	13,080	7,644	659	530	102	4,915	37,106
Total Navajo	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
<b>NGA BREAKDOWN</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<i>FY22 EST. NGA (W/O Navajo)</i>	8,598,147	11,051,334	6,540,297	563,632	430,726	60,538	4,678,464	31,923,138
<i>FY22 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
<i>FY23 EST. NGA (W/O Navajo)</i>	8,598,147	11,051,334	6,540,297	563,632	430,726	60,538	4,678,464	31,923,138
<i>FY23 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
<i>1/4 FY22 EST. NGA (W/O Navajo)</i>	2,258,975	2,764,289	1,977,053	149,238	131,182	15,990	1,340,947	8,637,673
<i>1/4 FY22 EST. NAVAJO TRANSFER</i>	15,091	18,487	12,280	920	851	149	7,889	55,665
<i>3/4 FY23 EST. NGA (W/O Navajo)</i>	6,448,610	8,288,501	4,905,223	422,724	323,045	45,404	3,508,848	23,942,354
<i>3/4 FY23 EST. NAVAJO TRANSFER</i>	43,196	55,526	31,680	2,730	2,196	446	21,380	157,153
<i>TOTAL NGA (W/O Navajo)</i>	8,707,585	11,052,790	6,882,275	571,962	454,227	61,394	4,849,795	32,580,026
<i>TOTAL NAVAJO TRANSFER</i>	58,286	74,012	43,960	3,650	3,047	594	29,269	212,818
<b>TOTAL FEDERAL</b>	8,765,871	11,126,802	6,926,235	575,611	457,273	61,988	4,879,064	32,792,844
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<b>STATE</b>	<b>538,294</b>	<b>556,340</b>	<b>346,312</b>	<b>28,781</b>	<b>0</b>	<b>0</b>	<b>243,953</b>	<b>1,713,680</b>
<b>AAA</b>	<b>822,758</b>	<b>1,057,046</b>	<b>657,992</b>	<b>54,683</b>	<b>0</b>	<b>0</b>	<b>463,511</b>	<b>3,055,990</b>
<b>ELDER RIGHTS POSITION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,614</b>	<b>27,120</b>	<b>0</b>	<b>49,734</b>
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State &amp; AAA admin. (III-E calculated separately for Admin.)</i>								

**TITLE III FORMULA ALLOCATIONS FOR SFY-2023**

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,707,585	11,052,790	6,882,275	571,962	454,227	61,394	4,849,795	32,580,026
NAVAJO TRANSFER		58,286	74,012	43,960	3,650	3,047	594	29,269	212,818
TOTAL AVAILABLE		8,765,871	11,126,802	6,926,235	575,611	457,273	61,988	4,879,064	32,792,844
LESS DAAS OMBUDS		230,614	0	0	0	0	0	0	230,614
LESS STATE ADMIN		0	1,369,727	0	0	0	0	243,953	1,613,680
LESS 10% AAA ADMIN		0	2,602,479	0	0	0	0	463,511	3,065,990
LESS NAVAJO TRANSFER		58,286	74,012	43,960	3,650	3,047	594	29,269	212,818
TOTAL FED PROGRAM		8,476,971	7,080,584	6,882,275	571,961	454,226	61,394	4,142,331	27,669,742
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,476,971	7,080,584	6,882,275	571,961	454,226	61,394	4,142,331	27,669,742
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		720,543	601,850	584,993	48,617	38,609	5,218	352,098	2,351,928
F1 = PROGRAM BALANCE		7,582,028	6,288,734	6,261,682	523,344	415,617	56,176	3,790,233	24,917,814
AAA ADMIN FED		0	2,602,479	0	0	0	0	463,511	3,065,990
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,122,479	0	0	0	0	463,511	2,585,990

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,681,389	3,053,441	3,040,306	254,105	201,796	27,275	1,840,315	12,098,627
F2	11.84%	85,314	71,260	69,264	5,756	4,571	618	41,689	278,472
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,030,551	0	0	0	0	225,054	1,255,605
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,788,503	4,239,002	3,114,020	259,861	206,367	27,893	2,107,058	13,742,704

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,212,202	1,005,432	1,001,107	83,671	66,447	8,980	605,976	3,983,815
F2	11.77%	84,795	70,827	68,843	5,721	4,544	614	41,436	276,780
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	339,338	0	0	0	0	74,105	413,443
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,318,797	1,499,347	1,074,400	89,392	70,991	9,594	721,517	4,784,038

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	572,048	474,472	472,431	39,485	31,357	4,238	285,965	1,879,996
F2	24.75%	178,368	148,986	144,813	12,035	9,558	1,292	87,161	582,213
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	160,137	0	0	0	0	34,971	195,108
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		772,216	867,345	621,694	51,520	40,915	5,530	408,097	2,767,317

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	646,652	537,130	534,043	44,635	35,446	4,791	323,259	2,125,956
F2	15.78%	113,714	95,117	92,322	7,673	6,093	823	55,567	371,309
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	180,168	0	0	0	0	39,532	219,700
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		782,166	896,165	630,815	52,308	41,539	5,614	418,358	2,826,965

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	478,377	397,356	395,072	33,020	26,223	3,544	239,139	1,572,731
F2	13.56%	97,675	81,701	79,300	6,590	5,234	707	47,730	318,937
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	133,284	0	0	0	0	29,245	162,529
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		597,852	696,091	478,822	39,610	31,457	4,251	316,114	2,164,197

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	295,154	245,165	243,755	20,373	16,179	2,187	147,547	970,360
F2	12.41%	89,389	74,770	72,573	6,031	4,790	647	43,681	291,881
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	82,235	0	0	0	0	18,044	100,279
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		406,343	485,920	320,778	26,404	20,969	2,834	209,272	1,472,520

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	362,614	301,199	299,468	25,029	19,883	2,690	181,270	1,192,153
F2	5.15%	37,130	31,057	30,145	2,505	1,990	269	18,144	121,240
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	101,030	0	0	0	0	22,168	123,198
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		421,544	517,036	334,063	27,534	21,873	2,959	221,582	1,546,591
INTERSTATE TRANSFER		58,286	74,012	43,960	3,650	3,047	594	29,269	212,818
TOTAL		479,830	591,048	378,023	31,184	24,920	3,553	250,851	1,759,409

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	333,593	277,093	275,500	23,026	18,285	2,471	166,762	1,096,730
F2	4.74%	34,158	28,572	27,732	2,305	1,830	247	16,692	111,536
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	92,945	0	0	0	0	20,393	113,338
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		389,551	482,360	307,682	25,331	20,115	2,718	203,847	1,431,604

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		174,400	190,000	35,600	0	0	0	0	400,000
<b>F1</b>	100.00%	7,582,029	6,297,883	6,261,682	523,344	415,616	56,176	3,790,233	24,926,963
<b>F2</b>	100.00%	720,543	602,701	584,992	48,616	38,610	5,217	352,100	2,352,779
<b>ADMIN BASE</b>		0	480,000	0	0	0	0	0	480,000
<b>ADMIN</b>	100.00%	0	2,112,480	0	0	0	0	463,512	2,575,992
<b>ONE-TIME</b>		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		8,476,972	9,683,064	6,882,274	571,960	454,226	61,393	4,605,845	30,735,734
<b>INTERSTATE TRANSFER</b>		58,286	74,012	43,960	3,650	3,047	594	29,269	212,818
<b>TOTAL</b>		8,535,258	9,757,076	6,926,234	575,610	457,273	61,987	4,635,114	30,948,552

# ALERT 23-1B

## SFY 23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-B</b>	3,788,503	1,318,797	772,216	782,166	597,852	406,343	479,830	389,551	8,535,258
<b>PROGRAM MATCH</b>	222,855	77,577	45,425	46,010	35,168	23,903	28,226	22,915	502,079
<b>TOTAL</b>	4,011,358	1,396,374	817,641	828,176	633,020	430,246	508,056	412,466	9,037,337
<b>III-C1</b>	4,238,690	1,499,312	867,490	896,165	696,091	485,920	591,048	482,360	9,757,076
<b>Less Admin. (See below)</b>	1,085,696	397,740	219,382	240,168	193,284	142,235	161,030	152,945	2,592,480
<b>III-C1 Sub-total</b>	3,152,994	1,101,572	648,108	655,997	502,807	343,685	430,018	329,415	7,164,596
<b>PROGRAM MATCH</b>	185,472	64,799	38,124	38,588	29,577	20,217	25,295	19,378	421,450
<b>TOTAL</b>	3,338,466	1,166,371	686,232	694,585	532,384	363,902	455,313	348,793	7,586,046
<b>III-C2</b>	3,114,020	1,074,400	621,694	630,815	478,822	320,778	378,023	307,682	6,926,234
<b>PROGRAM MATCH</b>	183,179	63,201	36,571	37,107	28,166	18,869	22,237	18,099	407,429
<b>TOTAL</b>	3,297,199	1,137,601	658,265	667,922	506,988	339,647	400,260	325,781	7,333,663
<b>III-D</b>	259,861	89,392	51,520	52,308	39,610	26,404	31,184	25,331	575,610
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	259,861	89,392	51,520	52,308	39,610	26,404	31,184	25,331	575,610
<b>VII OMB.</b>	206,367	70,991	40,915	41,539	31,457	20,969	24,920	20,115	457,273
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	206,367	70,991	40,915	41,539	31,457	20,969	24,920	20,115	457,273
<b>VII ABUSE</b>	27,893	9,594	5,530	5,614	4,251	2,834	3,553	2,718	61,987
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	27,893	9,594	5,530	5,614	4,251	2,834	3,553	2,718	61,987

# ALERT 23-1B

## SFY 23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-E CAREGIVER</b>	2,107,058	721,517	408,097	418,358	316,114	209,272	250,851	203,847	4,635,114
Less Admin. (See below)	225,054	74,105	34,971	39,532	29,245	18,044	22,168	20,393	463,512
<b>NO MATCH</b>	<b>Match required only on the Administration dollars for III-E (see below)</b>								0
<b>TOTAL</b>	1,882,004	647,412	373,126	378,826	286,869	191,228	228,683	183,454	4,171,602
<b>TITLE III-C1</b>									
ADMIN	1,085,696	397,740	219,382	240,168	193,284	142,235	161,030	152,945	2,592,480
ADMIN. MATCH	361,899	132,580	73,128	80,056	64,428	47,412	53,677	50,982	864,162
<b>TOTAL</b>	1,447,595	530,320	292,510	320,224	257,712	189,647	214,707	203,927	3,456,642
<b>III-E CAREGIVER</b>									
ADMIN	225,054	74,105	34,971	39,532	29,245	18,044	22,168	20,393	463,512
ADMIN. MATCH	75,018	24,702	11,657	13,178	9,749	6,015	7,390	6,798	154,507
<b>TOTAL</b>	300,072	98,807	46,628	52,710	38,994	24,059	29,558	27,191	618,019
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	13,742,392	4,784,003	2,767,462	2,826,965	2,164,197	1,472,520	1,759,409	1,431,604	30,948,552
<b>PROGRAM MATCH</b>	591,506	205,577	120,120	121,705	92,911	62,989	75,758	60,392	1,330,958
<b>ADMIN. MATCH</b>	436,917	157,282	84,785	93,234	74,177	53,427	61,067	57,780	1,018,669
<b>TOTAL FED/STATE</b>	14,770,815	5,146,862	2,972,367	3,041,904	2,331,285	1,588,936	1,896,234	1,549,776	33,298,179

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2022.**



## ALERT 23-1A using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,756,120	4,199,417	3,090,355	258,241	203,300	22,525	2,092,384	13,622,342	1,303,867
II	1,307,657	1,485,880	1,066,260	88,836	69,935	7,748	716,492	4,742,808	469,579
III	765,796	859,931	617,002	51,199	40,306	4,466	405,255	2,743,955	253,283
IV	775,648	888,396	626,051	51,981	40,922	4,534	415,444	2,802,976	278,490
V	592,916	690,223	475,215	39,363	30,989	3,433	313,912	2,146,051	221,634
VI	403,053	482,043	318,374	26,240	20,658	2,289	207,813	1,460,470	159,727
VII	475,965	586,304	375,170	30,990	24,549	2,981	249,096	1,745,055	182,520
VIII	386,394	478,567	305,376	25,172	19,816	2,195	202,427	1,419,947	172,714
<b>TOTAL</b>	<b>8,463,549</b>	<b>9,670,761</b>	<b>6,873,803</b>	<b>572,022</b>	<b>450,475</b>	<b>50,171</b>	<b>4,602,823</b>	<b>30,683,604</b>	<b>3,041,814</b>

## ALERT 23-1B using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,788,503	4,238,690	3,114,020	259,861	206,367	27,893	2,107,058	13,742,392	1,310,750
II	1,318,797	1,499,312	1,074,400	89,392	70,991	9,594	721,517	4,784,003	471,845
III	772,216	867,490	621,694	51,520	40,915	5,530	408,097	2,767,462	254,353
IV	782,166	896,165	630,815	52,308	41,539	5,614	418,358	2,826,965	279,700
V	597,852	696,091	478,822	39,610	31,457	4,251	316,114	2,164,197	222,529
VI	406,343	485,920	320,778	26,404	20,969	2,834	209,272	1,472,520	160,279
VII	479,830	591,048	378,023	31,184	24,920	3,553	250,851	1,759,409	183,198
VIII	389,551	482,360	307,682	25,331	20,115	2,718	203,847	1,431,604	173,338
<b>TOTAL</b>	8,535,258	9,757,076	6,926,234	575,610	457,273	61,987	4,635,114	30,948,552	3,055,992

## Difference

<b>Region</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>VII OMB.</b>	<b>VII ABUSE</b>	<b>CAREGIVER</b>	<b>TOTAL</b>	<b>ADMIN*</b>
I	32,383	39,273	23,665	1,620	3,067	5,368	14,674	120,050	6,883
II	11,140	13,432	8,140	556	1,056	1,846	5,025	41,195	2,266
III	6,420	7,559	4,692	321	609	1,064	2,842	23,507	1,070
IV	6,518	7,769	4,764	327	617	1,080	2,914	23,989	1,210
V	4,936	5,868	3,607	247	468	818	2,202	18,146	895
VI	3,290	3,877	2,404	164	311	545	1,459	12,050	552
VII	3,865	4,744	2,853	194	371	572	1,755	14,354	678
VIII	3,157	3,793	2,306	159	299	523	1,420	11,657	624
<b>TOTAL</b>	<b>71,709</b>	<b>86,315</b>	<b>52,431</b>	<b>3,588</b>	<b>6,798</b>	<b>11,816</b>	<b>32,291</b>	<b>264,948</b>	<b>14,178</b>

Note: Admin. Includes both Title III-E and Title III-C

<b>ALERT 23-1A</b>			<b>ALERT 23-1B</b>			<b>Difference</b>		
<b>SFY-23 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-23 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-23 Region</b>	<b>PLANNING TOTAL</b>	<b>% change</b>
I	13,622,342	44.4%	I	13,742,392	44.4%	I	120,050	0.0%
II	4,742,808	15.5%	II	4,784,003	15.5%	II	41,195	0.0%
III	2,743,955	8.9%	III	2,767,462	8.9%	III	23,507	0.0%
IV	2,802,976	9.1%	IV	2,826,965	9.1%	IV	23,989	0.0%
V	2,146,051 0	7.0%	V	2,164,197	7.0%	V	18,146	0.0%
VI	1,460,470	4.8%	VI	1,472,520	4.8%	VI	12,050	0.0%
VII	1,745,055	5.7%	VII	1,759,409	5.7%	VII	14,354	0.0%
VIII	1,419,947	4.6%	VIII	1,431,604	4.6%	VIII	11,657	0.0%
<b>TOTAL</b>	<b>30,683,604</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>30,948,552</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>264,948</b>	<b>0.0%</b>

Division of Aging and Adult Services  
ALERT

SFY23-11B

**Other Funds  
For SFY- 2023**

The Lifespan Respite Grant ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, and Northern Arizona Council of Governments. *The ALERT is being provided to non-participating regions as information only.*

**Lifespan Respite Continuation Grant: ADHC Respite Program**

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living (ACL), received a funding award for the Lifespan Respite Grant from September 1, 2020 – August 31, 2023.

The SFY23 funding may be retroactively reimbursed starting July 1, 2022. The **SFY22 carryover** and **SFY23 allocations** are awarded to three (3) Area Agencies on Aging for ongoing ADHC Respite Services as follows:

Area Agency on Aging	SFY22 Grant Carryover Funds	SFY23 Grant Funds	Total SFY23 Grant Allocations
Area Agency on Aging, Region One, Inc.	\$ 15,140.43	\$ 20,000.00	\$ 35,140.43
Pima Council on Aging	\$ 7,065.96	\$ 7,500.00	\$ 14,565.96
Northern Arizona Council of Governments/AAA	\$ 682.25	\$ 7,500.00	\$ 8,182.25
<b>TOTAL</b>	<b>\$ 22,888.64</b>	<b>\$ 35,000.00</b>	<b>\$ 57,888.64</b>

**Lifespan Respite Continuation Grant: Administrative Funds**

Fifteen percent (15 percent) of the total allocation may be used for administrative fees. *Participating AAAs may opt out of utilizing the Administrative Fees and apply the Total Allocation to direct service.*

Area Agency on Aging	SFY23 Grant Allocations	Administrative Fees (15 Percent)	Program Services
Area Agency on Aging, Region One, Inc.	\$ 35,140.43	\$ 5,271.06	\$ 29,869.37
Pima Council on Aging	\$ 14,565.96	\$ 2,184.90	\$ 12,381.06
Northern Arizona Council of Governments/AAA	\$ 8,182.25	\$ 1,227.34	\$ 6,954.91
<b>TOTAL</b>	<b>\$ 57,888.64</b>	<b>\$ 8,683.30</b>	<b>\$ 49,205.34</b>

**Lifespan Respite Continuation Grant: Funding Parameters**

The SFY22 carryover must be expended first by June 30, 2023. SFY23 allocations may be carried forward into SFY24 pending a **no-cost extension** approval from the ACL. The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding: **RSP – FCS – ADH.**

Should you have questions regarding these allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 1</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 1,080,381.00	\$ 1,085,696.00	\$ 5,315.00	\$ 1,085,696.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 223,486.00	\$ 225,054.00	\$ 1,568.00	\$ 225,054.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ 353,186.00
<b>5. TITLE III-B</b>	\$ -	\$ 3,756,120.00	\$ 3,788,503.00	\$ 32,383.00	\$ 3,788,503.00
<b>6. TITLE III-C1</b>	\$ -	\$ 3,119,036.00	\$ 3,152,994.00	\$ 33,958.00	\$ 3,152,994.00
<b>7. TITLE III-C2</b>	\$ -	\$ 3,090,355.00	\$ 3,114,020.00	\$ 23,665.00	\$ 3,114,020.00
<b>8. TITLE III-D</b>	\$ -	\$ 258,241.00	\$ 259,861.00	\$ 1,620.00	\$ 259,861.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,868,898.00	\$ 1,882,004.00	\$ 13,106.00	\$ 1,882,004.00
<b>10. NSIP</b>	\$ -	\$ 660,963.00	\$ 660,963.00	\$ -	\$ 660,963.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 22,525.00	\$ 27,893.00	\$ 5,368.00	\$ 27,893.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 203,300.00	\$ 206,367.00	\$ 3,067.00	\$ 206,367.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,178,680.00	\$ 3,178,680.00	\$ -	\$ 3,178,680.00
<b>17. S.H.I.P.</b>	\$ -	\$ 285,405.00	\$ 285,405.00	\$ -	\$ 285,405.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 887,923.00	\$ -	\$ 887,923.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 887,923.00	\$ -	\$ 887,923.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 662,815.00	\$ -	\$ 662,815.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 106,250.00	\$ -	\$ 106,250.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 91,060.00	\$ -	\$ 91,060.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 40,660.00	\$ -	\$ 40,660.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ 15,140.43	\$ -	\$ 35,140.43	\$ 20,000.00	\$ 35,140.43
<b>TOTAL</b>	\$ 15,140.43	\$ 23,821,734.00	\$ 26,653,555.43	\$ 140,050.00	\$ 26,653,555.43

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 2</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 395,990.00	\$ 397,740.00	\$ 1,750.00	\$ 397,740.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 73,589.00	\$ 74,105.00	\$ 516.00	\$ 74,105.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ -	\$ 1,307,657.00	\$ 1,318,797.00	\$ 11,140.00	\$ 1,318,797.00
<b>6. TITLE III-C1</b>	\$ -	\$ 1,089,890.00	\$ 1,101,572.00	\$ 11,682.00	\$ 1,101,572.00
<b>7. TITLE III-C2</b>	\$ -	\$ 1,066,260.00	\$ 1,074,400.00	\$ 8,140.00	\$ 1,074,400.00
<b>8. TITLE III-D</b>	\$ -	\$ 88,836.00	\$ 89,392.00	\$ 556.00	\$ 89,392.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 642,903.00	\$ 647,412.00	\$ 4,509.00	\$ 647,412.00
<b>10. NSIP</b>	\$ -	\$ 190,972.00	\$ 190,972.00	\$ -	\$ 190,972.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 7,748.00	\$ 9,594.00	\$ 1,846.00	\$ 9,594.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 69,935.00	\$ 70,991.00	\$ 1,056.00	\$ 70,991.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
<b>17. S.H.I.P.</b>	\$ -	\$ 86,160.00	\$ 86,160.00	\$ -	\$ 86,160.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 309,143.00	\$ -	\$ 309,143.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 309,143.00	\$ -	\$ 309,143.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 138,943.00	\$ -	\$ 138,943.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 32,250.00	\$ -	\$ 32,250.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 28,020.00	\$ -	\$ 28,020.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 12,510.00	\$ -	\$ 12,510.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ 7,065.96	\$ -	\$ 14,565.96	\$ 7,500.00	\$ 14,565.96
<b>TOTAL</b>	<b>\$ 7,065.96</b>	<b>\$ 9,894,066.00</b>	<b>\$ 10,779,835.96</b>	<b>\$ 48,695.00</b>	<b>\$ 10,779,835.96</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 3</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 218,556.00	\$ 219,382.00	\$ 826.00	\$ 219,382.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 34,727.00	\$ 34,971.00	\$ 244.00	\$ 34,971.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 765,796.00	\$ 772,216.00	\$ 6,420.00	\$ 772,216.00
<b>6. TITLE III-C1</b>	\$ -	\$ 641,375.00	\$ 648,108.00	\$ 6,733.00	\$ 648,108.00
<b>7. TITLE III-C2</b>	\$ -	\$ 617,002.00	\$ 621,694.00	\$ 4,692.00	\$ 621,694.00
<b>8. TITLE III-D</b>	\$ -	\$ 51,199.00	\$ 51,520.00	\$ 321.00	\$ 51,520.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 370,528.00	\$ 373,126.00	\$ 2,598.00	\$ 373,126.00
<b>10. NSIP</b>	\$ -	\$ 183,653.00	\$ 183,653.00	\$ -	\$ 183,653.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,466.00	\$ 5,530.00	\$ 1,064.00	\$ 5,530.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 40,306.00	\$ 40,915.00	\$ 609.00	\$ 40,915.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
<b>17. S.H.I.P.</b>	\$ -	\$ 53,850.00	\$ 53,850.00	\$ -	\$ 53,850.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 178,855.00	\$ -	\$ 178,855.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 178,855.00	\$ -	\$ 178,855.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 65,624.00	\$ -	\$ 65,624.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 22,470.00	\$ -	\$ 22,470.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 19,260.00	\$ -	\$ 19,260.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 8,600.00	\$ -	\$ 8,600.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ 682.25	\$ -	\$ 8,182.25	\$ 7,500.00	\$ 8,182.25
<b>TOTAL</b>	\$ 682.25	\$ 5,073,781.00	\$ 5,579,134.25	\$ 31,007.00	\$ 5,579,134.25

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 4</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 239,234.00	\$ 240,168.00	\$ 934.00	\$ 240,168.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 39,256.00	\$ 39,532.00	\$ 276.00	\$ 39,532.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ -	\$ 775,648.00	\$ 782,166.00	\$ 6,518.00	\$ 782,166.00
<b>6. TITLE III-C1</b>	\$ -	\$ 649,162.00	\$ 655,997.00	\$ 6,835.00	\$ 655,997.00
<b>7. TITLE III-C2</b>	\$ -	\$ 626,051.00	\$ 630,815.00	\$ 4,764.00	\$ 630,815.00
<b>8. TITLE III-D</b>	\$ -	\$ 51,981.00	\$ 52,308.00	\$ 327.00	\$ 52,308.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 376,188.00	\$ 378,826.00	\$ 2,638.00	\$ 378,826.00
<b>10. NSIP</b>	\$ -	\$ 188,912.00	\$ 188,912.00	\$ -	\$ 188,912.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,534.00	\$ 5,614.00	\$ 1,080.00	\$ 5,614.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 40,922.00	\$ 41,539.00	\$ 617.00	\$ 41,539.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 43,080.00	\$ 43,080.00	\$ -	\$ 43,080.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 182,702.00	\$ -	\$ 182,702.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 182,702.00	\$ -	\$ 182,702.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 68,905.00	\$ -	\$ 68,905.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 16,340.00	\$ -	\$ 16,340.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 14,010.00	\$ -	\$ 14,010.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 6,250.00	\$ -	\$ 6,250.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ -	\$ -	\$-	\$ -	\$-
<b>TOTAL</b>	\$ -	\$ 5,071,161.00	\$ 5,566,059.00	\$ 23,989.00	\$ 5,566,059.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 5</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 192,593.00	\$ 193,284.00	\$ 691.00	\$ 193,284.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 29,041.00	\$ 29,245.00	\$ 204.00	\$ 29,245.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ -	\$ 592,916.00	\$ 597,852.00	\$ 4,936.00	\$ 597,852.00
<b>6. TITLE III-C1</b>	\$ -	\$ 497,630.00	\$ 502,807.00	\$ 5,177.00	\$ 502,807.00
<b>7. TITLE III-C2</b>	\$ -	\$ 475,215.00	\$ 478,822.00	\$ 3,607.00	\$ 478,822.00
<b>8. TITLE III-D</b>	\$ -	\$ 39,363.00	\$ 39,610.00	\$ 247.00	\$ 39,610.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 284,871.00	\$ 286,869.00	\$ 1,998.00	\$ 286,869.00
<b>10. NSIP</b>	\$ -	\$ 138,791.00	\$ 138,791.00	\$ -	\$ 138,791.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,433.00	\$ 4,251.00	\$ 818.00	\$ 4,251.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 30,989.00	\$ 31,457.00	\$ 468.00	\$ 31,457.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
<b>17. S.H.I.P.</b>	\$ -	\$ 37,695.00	\$ 37,695.00	\$ -	\$ 37,695.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 139,883.00	\$ -	\$ 139,883.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 139,883.00	\$ -	\$ 139,883.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 18,920.00	\$ -	\$ 18,920.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 14,300.00	\$ -	\$ 14,300.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 12,250.00	\$ -	\$ 12,250.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 5,470.00	\$ -	\$ 5,470.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,980,633.00	\$ 4,329,485.00	\$ 18,146.00	\$ 4,329,485.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 6</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 141,809.00	\$ 142,235.00	\$ 426.00	\$ 142,235.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,918.00	\$ 18,044.00	\$ 126.00	\$ 18,044.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 403,053.00	\$ 406,343.00	\$ 3,290.00	\$ 406,343.00
<b>6. TITLE III-C1</b>	\$ -	\$ 340,234.00	\$ 343,685.00	\$ 3,451.00	\$ 343,685.00
<b>7. TITLE III-C2</b>	\$ -	\$ 318,374.00	\$ 320,778.00	\$ 2,404.00	\$ 320,778.00
<b>8. TITLE III-D</b>	\$ -	\$ 26,240.00	\$ 26,404.00	\$ 164.00	\$ 26,404.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 189,895.00	\$ 191,228.00	\$ 1,333.00	\$ 191,228.00
<b>10. NSIP</b>	\$ -	\$ 106,098.00	\$ 106,098.00	\$ -	\$ 106,098.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,289.00	\$ 2,834.00	\$ 545.00	\$ 2,834.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 20,658.00	\$ 20,969.00	\$ 311.00	\$ 20,969.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
<b>17. S.H.I.P.</b>	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>24. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 95,195.00	\$ -	\$ 95,195.00
<b>25. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 95,195.00	\$ -	\$ 95,195.00
<b>26. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 20,793.00	\$ -	\$ 20,793.00
<b>27. MIPPA SHIP</b>	\$ -	\$ -	\$ 8,170.00	\$ -	\$ 8,170.00
<b>28. MIPPA AAA</b>	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
<b>29. MIPPA ADRC</b>	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 3,120.00
<b>30. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,109,405.00	\$ 3,350,928.00	\$ 12,050.00	\$ 3,350,928.00

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2023</b>						
<b>REGION 7</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 160,507.00	\$ 161,030.00	\$ 523.00	\$ 161,030.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,013.00	\$ 22,168.00	\$ 155.00	\$ 22,168.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 475,965.00	\$ 479,830.00	\$ 3,865.00	\$ 479,830.00	
6. TITLE III-C1	\$ -	\$ 425,797.00	\$ 430,018.00	\$ 4,221.00	\$ 430,018.00	
7. TITLE III-C2	\$ -	\$ 375,170.00	\$ 378,023.00	\$ 2,853.00	\$ 378,023.00	
8. TITLE III-D	\$ -	\$ 30,990.00	\$ 31,184.00	\$ 194.00	\$ 31,184.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 227,083.00	\$ 228,683.00	\$ 1,600.00	\$ 228,683.00	
10. NSIP	\$ -	\$ 315,971.00	\$ 315,971.00	\$ -	\$ 315,971.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,981.00	\$ 3,553.00	\$ 572.00	\$ 3,553.00	
12. TITLE VII FED. OMB	\$ -	\$ 24,549.00	\$ 24,920.00	\$ 371.00	\$ 24,920.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
21. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00	
22. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 113,745.00	\$ -	\$ 113,745.00	
23. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 113,745.00	\$ -	\$ 113,745.00	
24. STATE OMB. VISITATION	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	
25. MIPPA SHIP	\$ -	\$ -	\$ -	\$ -	\$ -	
26. MIPPA AAA	\$ -	\$ -	\$ -	\$ -	\$ -	
27. MIPPA ADRC	\$ -	\$ -	\$ -	\$ -	\$ -	
28. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,409,125.00</b>	<b>\$ 2,662,969.00</b>	<b>\$ 14,354.00</b>	<b>\$ 2,662,969.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 8</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 152,463.00	\$ 152,945.00	\$ 482.00	\$ 152,945.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,251.00	\$ 20,393.00	\$ 142.00	\$ 20,393.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 386,394.00	\$ 389,551.00	\$ 3,157.00	\$ 389,551.00
<b>6. TITLE III-C1</b>	\$ -	\$ 326,104.00	\$ 329,415.00	\$ 3,311.00	\$ 329,415.00
<b>7. TITLE III-C2</b>	\$ -	\$ 305,376.00	\$ 307,682.00	\$ 2,306.00	\$ 307,682.00
<b>8. TITLE III-D</b>	\$ -	\$ 25,172.00	\$ 25,331.00	\$ 159.00	\$ 25,331.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 182,176.00	\$ 183,454.00	\$ 1,278.00	\$ 183,454.00
<b>10. NSIP</b>	\$ -	\$ 101,358.00	\$ 101,358.00	\$ -	\$ 101,358.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,195.00	\$ 2,718.00	\$ 523.00	\$ 2,718.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 19,816.00	\$ 20,115.00	\$ 299.00	\$ 20,115.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>21. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
<b>22. STATE DIRECT CARE WORKER</b>	\$ -	\$ -	\$ 92,554.00	\$ -	\$ 92,554.00
<b>23. STATE DIRECT CARE INCENTIVE</b>	\$ -	\$ -	\$ 92,554.00	\$ -	\$ 92,554.00
<b>24. STATE OMB. VISITATION</b>	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
<b>25. MIPPA SHIP</b>	\$ -	\$ -	\$ 4,080.00	\$ -	\$ 4,080.00
<b>26. MIPPA AAA</b>	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
<b>27. MIPPA ADRC</b>	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00
<b>28. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,904,299.00	\$ 2,122,204.00	\$ 11,657.00	\$ 2,122,204.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,581,533.00	\$ 2,592,480.00	\$ 10,947.00	\$ 2,592,480.00
3. OAA ADMIN. III-E	\$ -	\$ 460,281.00	\$ 463,512.00	\$ 3,231.00	\$ 463,512.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,463,549.00	\$ 8,535,258.00	\$ 71,709.00	\$ 8,535,258.00
6. TITLE III-C1	\$ -	\$ 7,089,228.00	\$ 7,164,596.00	\$ 75,368.00	\$ 7,164,596.00
7. TITLE III-C2	\$ -	\$ 6,873,803.00	\$ 6,926,234.00	\$ 52,431.00	\$ 6,926,234.00
8. TITLE III-D	\$ -	\$ 572,022.00	\$ 575,610.00	\$ 3,588.00	\$ 575,610.00
9. TITLE III-E CAREGIVER	\$ -	\$ 4,142,542.00	\$ 4,171,602.00	\$ 29,060.00	\$ 4,171,602.00
10. NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 50,171.00	\$ 61,987.00	\$ 11,816.00	\$ 61,987.00
12. TITLE VII FED. OMB	\$ -	\$ 450,475.00	\$ 457,273.00	\$ 6,798.00	\$ 457,273.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
27. MIPPA SHIP	\$ -	\$ -	\$ 203,860.00	\$ -	\$ 203,860.00
28. MIPPA AAA	\$ -	\$ -	\$ 175,100.00	\$ -	\$ 175,100.00
29. MIPPA ADRC	\$ -	\$ -	\$ 78,170.00	\$ -	\$ 78,170.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ 22,888.64	\$ -	\$ 57,888.64	\$ 35,000.00	\$ 57,888.64
<b>TOTAL</b>	<b>\$ 22,888.64</b>	<b>\$ 55,264,204.00</b>	<b>\$ 61,044,170.64</b>	<b>\$ 299,948.00</b>	<b>\$ 61,044,170.64</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>REVISED SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 30,683,604.00	\$ 30,948,552.00	\$ 264,948.00	\$ 30,948,552.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 12,593,118.00	\$ -	\$ 12,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 709,278.00	\$ 709,278.00	\$ -	\$ 709,278.00
NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
MIPPA	\$ -	\$ -	\$ 457,130.00	\$ -	\$ 457,130.00
LIFESPAN RESPITE ADULT DAY HEALTH	\$ 22,888.64	\$ -	\$ 57,888.64	\$ 35,000.00	\$ 57,888.64
<b>TOTAL</b>	<b>\$ 22,888.64</b>	<b>\$ 55,264,204.00</b>	<b>\$ 61,044,170.64</b>	<b>\$ 299,948.00</b>	<b>\$ 61,044,170.64</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 23-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2023	10/10/2022
2. ALERT 23-2B	SSBG ALLOCATIONS FOR SFY 2023	6/3/2022
3. ALERT 23-3	STATE ALLOCATIONS FOR SFY 2023	2/28/2022
4. ALERT 23-6A	NSIP ALLOCATIONS FOR SFY 2023	6/3/2022
6. ALERT 23-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2023	2/28/2022
7. ALERT 23-9	EXPANDING PUBLIC HEALTH WORKFORCE ALLOCATIONS FOR SFY 2023	6/3/2022
8. ALERT 23-11A	Other Funds - Final MIPPA FY23 Allocation	9/15/2022
9. ALERT 23-12A-F	Technical Assistance Updates	9/15/2022
10. ALERT 23-11B	Other Funds - Lifespan Respite Adult Day Health FY23 Allocation	10/10/2022