



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

September 30, 2024

To: Area Agencies on Aging

From: Rana Simms
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2025 Revised Allocations

This alert is being published to revise allocations after receiving guidance on the one-time general fund allocation of \$2 million within the [2025 appropriations report](#).

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-25-3D Initial Allocations for AAA \$2M State One-Time General

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2025 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on October 28, 2024. Once budgets have been submitted to DAAS, they will be incorporated into contracts retroactively beginning July 1, 2024.

The Area Agencies on Aging may begin spending against these additional funding lines immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Jonathan Lucke, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Jenn Barrie, FSA DAAS Team, DAAS Fiscal Team

**State General Fund
for SFY-2025**

Program Description

In SFY25, a one-time increase of \$2 million of general fund dollars was appropriated to the Department of Economic Services (DES) Division of Adult and Aging Services (DAAS) to pass through to the Area Agencies on Aging (AAAs) to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

Program Terms and Conditions

Funds must be expended by no later than June 30, 2025.

Funding Allocations

The total \$2 million will be allocated via the Intrastate Funding Formula (IFF).

AAA	Allocation
AAA Region One	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,855
Western Arizona Council of Governments	\$182,702
Pinal-Gila Council for Senior Citizens	\$139,883
Southeastern Arizona Governments Association	\$95,195
Navajo Nation	\$113,745
Intertribal Council of Arizona	\$92,554
Total	\$2,000,000

Funds must be expended by no later than June 30, 2025.

Reporting Requirements

Funds are subject to the same parameters as the general fund received annually. Services vary. For any questions please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 1	7/17/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	%
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$1,843,667.00		\$1,843,667.00	\$0.00	\$1,843,667.00	\$1,382,750.00	\$460,917.00	25.00%
2. OAA ADMIN. III-E	\$277,780.00		\$277,780.00	\$0.00	\$277,780.00	\$208,335.00	\$69,445.00	25.00%
4. TITLE III-B	\$4,723,024.00		\$4,723,024.00	\$0.00	\$4,723,024.00	\$4,460,424.00	\$262,600.00	5.56%
5. TITLE III-C1	\$4,423,971.00		\$4,423,971.00	\$0.00	\$4,423,971.00	\$4,177,998.00	\$245,973.00	5.56%
6. TITLE III-C2	\$4,074,501.00		\$4,074,501.00	\$0.00	\$4,074,501.00	\$3,847,959.00	\$226,542.00	5.56%
7. TITLE III-D	\$263,647.00		\$263,647.00	\$0.00	\$263,647.00	\$263,647.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,741,647.00		\$1,741,647.00	\$0.00	\$1,741,647.00	\$1,741,647.00	\$0.00	
9. NSIP	\$310,760.00		\$310,760.00	\$0.00	\$310,760.00	\$310,760.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$36,761.00		\$36,761.00	\$0.00	\$36,761.00	\$36,761.00	\$0.00	
11. TITLE VII FED. OMB	\$218,353.00		\$218,353.00	\$0.00	\$218,353.00	\$218,353.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,861,699.00		\$1,861,699.00	\$0.00	\$1,861,699.00	\$0.00	\$1,861,699.00	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$302,783.00		\$302,783.00	\$0.00	\$302,783.00	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$180,897.00		\$180,897.00	\$0.00	\$180,897.00	\$180,897.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$18,656.00		\$18,656.00	\$0.00	\$18,656.00	\$18,656.00	\$0.00	
22. MIPPA AAA	\$18,928.00		\$18,928.00	\$0.00	\$18,928.00	\$18,928.00	\$0.00	
23. MIPPA ADRC	\$8,014.00		\$8,014.00	\$0.00	\$8,014.00	\$8,014.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$1,308,598.00	\$1,308,598.00	\$0.00	\$1,308,598.00	
23. STATE ONE-TIME FUNDING		\$887,923.00	\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
TOTAL	\$27,876,815.00	\$887,923.00	\$28,764,738.00	\$1,308,598.00	\$30,073,336.00	\$22,552,463.00	\$7,520,873.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 2	7/17/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	%
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$660,738.00		\$660,738.00	\$0.00	\$660,738.00	\$495,553.00	\$165,185.00	25.00%
2. OAA ADMIN. III-E	\$91,467.00		\$91,467.00	\$0.00	\$91,467.00	\$68,600.00	\$22,867.00	25.00%
4. TITLE III-B	\$1,641,189.00		\$1,641,189.00	\$0.00	\$1,641,189.00	\$1,549,939.00	\$91,250.00	5.56%
5. TITLE III-C1	\$1,539,787.00		\$1,539,787.00	\$0.00	\$1,539,787.00	\$1,454,175.00	\$85,612.00	5.56%
6. TITLE III-C2	\$1,404,994.00		\$1,404,994.00	\$0.00	\$1,404,994.00	\$1,326,876.00	\$78,118.00	5.56%
7. TITLE III-D	\$90,696.00		\$90,696.00	\$0.00	\$90,696.00	\$90,696.00	\$0.00	
8. TITLE III-E CAREGIVER	\$599,129.00		\$599,129.00	\$0.00	\$599,129.00	\$599,129.00	\$0.00	
9. NSIP	\$152,654.00		\$152,654.00	\$0.00	\$152,654.00	\$152,654.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$12,646.00		\$12,646.00	\$0.00	\$12,646.00	\$12,646.00	\$0.00	
11. TITLE VII FED. OMB	\$75,113.00		\$75,113.00	\$0.00	\$75,113.00	\$75,113.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$973,479.00		\$973,479.00	\$0.00	\$973,479.00	\$0.00	\$973,479.00	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$97,120.00		\$97,120.00	\$0.00	\$97,120.00	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$58,224.00		\$58,224.00	\$0.00	\$58,224.00	\$58,224.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00	\$0.00	\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$5,988.00		\$5,988.00	\$0.00	\$5,988.00	\$5,988.00	\$0.00	
22. MIPPA AAA	\$6,078.00		\$6,078.00	\$0.00	\$6,078.00	\$6,078.00	\$0.00	
23. MIPPA ADRC	\$2,573.00		\$2,573.00	\$0.00	\$2,573.00	\$2,573.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$511,822.00	\$511,822.00	\$0.00	\$511,822.00	
23. STATE ONE-TIME FUNDING		\$309,143.00	\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
TOTAL	\$11,199,451.00	\$309,143.00	\$11,508,594.00	\$511,822.00	\$12,020,416.00	\$9,050,948.00	\$2,969,468.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 3								
1. OAA ADMIN. III C-1	\$354,055.00		\$354,055.00	\$0.00	\$354,055.00	\$265,541.00	\$88,514.00	25.00%
2. OAA ADMIN. III-E	\$43,164.00		\$43,164.00	\$0.00	\$43,164.00	\$32,373.00	\$10,791.00	25.00%
3. TITLE III-B	\$958,737.00		\$958,737.00	\$0.00	\$958,737.00	\$905,431.00	\$53,306.00	5.56%
4. TITLE III-C1	\$901,446.00		\$901,446.00	\$0.00	\$901,446.00	\$851,326.00	\$50,120.00	5.56%
5. TITLE III-C2	\$812,373.00		\$812,373.00	\$0.00	\$812,373.00	\$767,205.00	\$45,168.00	5.56%
6. TITLE III-D	\$52,271.00		\$52,271.00	\$0.00	\$52,271.00	\$52,271.00	\$0.00	
7. TITLE III-E CAREGIVER	\$345,299.00		\$345,299.00	\$0.00	\$345,299.00	\$345,299.00	\$0.00	
8. NSIP	\$81,707.00		\$81,707.00	\$0.00	\$81,707.00	\$81,707.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$7,289.00		\$7,289.00	\$0.00	\$7,289.00	\$7,289.00	\$0.00	
10. TITLE VII FED. OMB	\$43,292.00		\$43,292.00	\$0.00	\$43,292.00	\$43,292.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$380,148.00		\$380,148.00	\$0.00	\$380,148.00	\$0.00	\$380,148.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
15. S.H.I.P.	\$62,843.00		\$62,843.00	\$0.00	\$62,843.00	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$37,782.00		\$37,782.00	\$0.00	\$37,782.00	\$37,782.00	\$0.00	
17. SSBG	\$800,598.00		\$800,598.00	\$0.00	\$800,598.00	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
19. MIPPA SHIP	\$3,872.00		\$3,872.00	\$0.00	\$3,872.00	\$3,872.00	\$0.00	
20. MIPPA AAA	\$3,934.00		\$3,934.00	\$0.00	\$3,934.00	\$3,934.00	\$0.00	
21. MIPPA ADRC	\$1,670.00		\$1,670.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$447,131.00	\$447,131.00	\$0.00	\$447,131.00	
23. STATE ONE-TIME FUNDING		\$178,855.00	\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
TOTAL	\$5,691,215.00	\$178,855.00	\$5,870,070.00	\$447,131.00	\$6,317,201.00	\$4,738,109.00	\$1,579,092.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 4	7/17/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$389,796.00		\$389,796.00	\$0.00	\$389,796.00	\$292,347.00	\$97,449.00	25.00%
2. OAA ADMIN. III-E	\$48,794.00		\$48,794.00	\$0.00	\$48,794.00	\$36,595.00	\$12,199.00	25.00%
3. TITLE III-B	\$971,427.00		\$971,427.00	\$0.00	\$971,427.00	\$917,416.00	\$54,011.00	5.56%
4. TITLE III-C1	\$913,086.00		\$913,086.00	\$0.00	\$913,086.00	\$862,318.00	\$50,768.00	5.56%
5. TITLE III-C2	\$824,385.00		\$824,385.00	\$0.00	\$824,385.00	\$778,549.00	\$45,836.00	5.56%
6. TITLE III-D	\$53,069.00		\$53,069.00	\$0.00	\$53,069.00	\$53,069.00	\$0.00	
7. TITLE III-E CAREGIVER	\$350,574.00		\$350,574.00	\$0.00	\$350,574.00	\$350,574.00	\$0.00	
8. NSIP	\$95,314.00		\$95,314.00	\$0.00	\$95,314.00	\$95,314.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$7,399.00		\$7,399.00	\$0.00	\$7,399.00	\$7,399.00	\$0.00	
10. TITLE VII FED. OMB	\$43,951.00		\$43,951.00	\$0.00	\$43,951.00	\$43,951.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$344,496.00		\$344,496.00	\$0.00	\$344,496.00	\$0.00	\$344,496.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.	\$45,704.00		\$45,704.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$27,260.00		\$27,260.00	\$0.00	\$27,260.00	\$27,260.00	\$0.00	
17. SSBG	\$843,827.00		\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP	\$2,818.00		\$2,818.00	\$0.00	\$2,818.00	\$2,818.00	\$0.00	
20. MIPPA AAA	\$2,858.00		\$2,858.00	\$0.00	\$2,858.00	\$2,858.00	\$0.00	
21. MIPPA ADRC	\$1,218.00		\$1,218.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$72,749.00	\$72,749.00	\$0.00	\$72,749.00	
23. STATE ONE-TIME FUNDING		\$182,702.00	\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
TOTAL	\$5,700,826.00	\$182,702.00	\$5,883,528.00	\$72,749.00	\$5,956,277.00	\$4,766,622.00	\$1,189,655.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1	\$309,179.00		\$309,179.00	\$0.00	\$309,179.00	\$231,884.00	\$77,295.00	25.00%
2. OAA ADMIN. III-E	\$36,096.00		\$36,096.00	\$0.00	\$36,096.00	\$27,072.00	\$9,024.00	25.00%
3. TITLE III-B	\$741,498.00		\$741,498.00	\$0.00	\$741,498.00	\$700,271.00	\$41,227.00	5.56%
4. TITLE III-C1	\$697,845.00		\$697,845.00	\$0.00	\$697,845.00	\$659,045.00	\$38,800.00	5.56%
5. TITLE III-C2	\$625,471.00		\$625,471.00	\$0.00	\$625,471.00	\$590,695.00	\$34,776.00	5.56%
6. TITLE III-D	\$40,187.00		\$40,187.00	\$0.00	\$40,187.00	\$40,187.00	\$0.00	
7. TITLE III-E CAREGIVER	\$265,475.00		\$265,475.00	\$0.00	\$265,475.00	\$265,475.00	\$0.00	
8. NSIP	\$73,413.00		\$73,413.00	\$0.00	\$73,413.00	\$73,413.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$5,603.00		\$5,603.00	\$0.00	\$5,603.00	\$5,603.00	\$0.00	
10. TITLE VII FED. OMB	\$33,284.00		\$33,284.00	\$0.00	\$33,284.00	\$33,284.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$308,443.00		\$308,443.00	\$0.00	\$308,443.00	\$0.00	\$308,443.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.	\$39,991.00		\$39,991.00	\$0.00	\$39,991.00	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$23,852.00		\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
17. SSBG	\$600,786.00		\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP	\$2,467.00		\$2,467.00	\$0.00	\$2,467.00	\$2,467.00	\$0.00	
20. MIPPA AAA	\$2,506.00		\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
21. MIPPA ADRC	\$1,060.00		\$1,060.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$57,288.00	\$57,288.00	\$0.00	\$57,288.00	
23. STATE ONE-TIME FUNDING		\$139,883.00	\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
TOTAL	\$4,410,869.00	\$139,883.00	\$4,550,752.00	\$57,288.00	\$4,608,040.00	\$3,682,726.00	\$925,314.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 6								
1. OAA ADMIN. III C-1	\$221,402.00		\$221,402.00	\$0.00	\$221,402.00	\$166,051.00	\$55,351.00	25.00%
2. OAA ADMIN. III-E	\$22,271.00		\$22,271.00	\$0.00	\$22,271.00	\$16,703.00	\$5,568.00	25.00%
3. TITLE III-B	\$502,558.00		\$502,558.00	\$0.00	\$502,558.00	\$474,616.00	\$27,942.00	5.56%
4. TITLE III-C1	\$474,199.00		\$474,199.00	\$0.00	\$474,199.00	\$447,834.00	\$26,365.00	5.56%
5. TITLE III-C2	\$418,629.00		\$418,629.00	\$0.00	\$418,629.00	\$395,353.00	\$23,276.00	5.56%
6. TITLE III-D	\$26,789.00		\$26,789.00	\$0.00	\$26,789.00	\$26,789.00	\$0.00	
7. TITLE III-E CAREGIVER	\$176,966.00		\$176,966.00	\$0.00	\$176,966.00	\$176,966.00	\$0.00	
8. NSIP	\$53,769.00		\$53,769.00	\$0.00	\$53,769.00	\$53,769.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,735.00		\$3,735.00	\$0.00	\$3,735.00	\$3,735.00	\$0.00	
10. TITLE VII FED. OMB	\$22,187.00		\$22,187.00	\$0.00	\$22,187.00	\$22,187.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$337,739.00		\$337,739.00	\$0.00	\$337,739.00	\$0.00	\$337,739.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
15. S.H.I.P.	\$22,849.00		\$22,849.00	\$0.00	\$22,849.00	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$13,630.00		\$13,630.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00	
17. SSBG	\$676,838.00		\$676,838.00	\$0.00	\$676,838.00	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
19. MIPPA SHIP	\$1,414.00		\$1,414.00	\$0.00	\$1,414.00	\$1,414.00	\$0.00	
20. MIPPA AAA	\$1,429.00		\$1,429.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	
21. MIPPA ADRC	\$609.00		\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$221,549.00	\$221,549.00	\$0.00	\$221,549.00	
23. STATE ONE-TIME FUNDING		\$95,195.00	\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
TOTAL	\$3,382,971.00	\$95,195.00	\$3,478,166.00	\$221,549.00	\$3,699,715.00	\$2,735,907.00	\$963,808.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 7	7/17/2024	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$253,720.00		\$253,720.00	\$0.00	\$253,720.00	\$190,290.00	\$63,430.00	25.00%
2. OAA ADMIN. III-E	\$27,362.00		\$27,362.00	\$0.00	\$27,362.00	\$20,521.00	\$6,841.00	25.00%
3. TITLE III-B	\$584,256.00		\$584,256.00	\$0.00	\$584,256.00	\$551,771.00	\$32,485.00	5.56%
4. TITLE III-C1	\$580,379.00		\$580,379.00	\$0.00	\$580,379.00	\$548,110.00	\$32,269.00	5.56%
5. TITLE III-C2	\$495,462.00		\$495,462.00	\$0.00	\$495,462.00	\$467,914.00	\$27,548.00	5.56%
6. TITLE III-D	\$31,764.00		\$31,764.00	\$0.00	\$31,764.00	\$31,764.00	\$0.00	
7. TITLE III-E CAREGIVER	\$212,825.00		\$212,825.00	\$0.00	\$212,825.00	\$212,825.00	\$0.00	
8. NSIP	\$155,285.00		\$155,285.00	\$0.00	\$155,285.00	\$155,285.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,488.00		\$4,488.00	\$0.00	\$4,488.00	\$4,488.00	\$0.00	
10. TITLE VII FED. OMB	\$26,314.00		\$26,314.00	\$0.00	\$26,314.00	\$26,314.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$27,838.00		\$27,838.00	\$0.00	\$27,838.00	\$0.00	\$27,838.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
15. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG	\$31,477.00		\$31,477.00	\$0.00	\$31,477.00	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	
23. STATE ONE-TIME FUNDING		\$113,745.00	\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
TOTAL	\$2,593,287.00	\$113,745.00	\$2,707,032.00	\$284,363.00	\$2,991,395.00	\$2,240,759.00	\$750,636.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1	\$239,816.00		\$239,816.00	\$0.00	\$239,816.00	\$179,862.00	\$59,954.00	25.00%
2. OAA ADMIN. III-E	\$25,171.00		\$25,171.00	\$0.00	\$25,171.00	\$18,878.00	\$6,293.00	25.00%
3. TITLE III-B	\$481,838.00		\$481,838.00	\$0.00	\$481,838.00	\$455,048.00	\$26,790.00	5.56%
4. TITLE III-C1	\$454,607.00		\$454,607.00	\$0.00	\$454,607.00	\$429,331.00	\$25,276.00	5.56%
5. TITLE III-C2	\$401,552.00		\$401,552.00	\$0.00	\$401,552.00	\$379,226.00	\$22,326.00	5.56%
6. TITLE III-D	\$25,700.00		\$25,700.00	\$0.00	\$25,700.00	\$25,700.00	\$0.00	
7. TITLE III-E CAREGIVER	\$169,772.00		\$169,772.00	\$0.00	\$169,772.00	\$169,772.00	\$0.00	
8. NSIP	\$46,842.00		\$46,842.00	\$0.00	\$46,842.00	\$46,842.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,583.00		\$3,583.00	\$0.00	\$3,583.00	\$3,583.00	\$0.00	
10. TITLE VII FED. OMB	\$21,284.00		\$21,284.00	\$0.00	\$21,284.00	\$21,284.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$67,335.00		\$67,335.00	\$0.00	\$67,335.00	\$0.00	\$67,335.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.	\$17,666.00		\$17,666.00	\$0.00	\$17,666.00	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$10,566.00		\$10,566.00	\$0.00	\$10,566.00	\$10,566.00	\$0.00	
17. SSBG	\$63,790.00		\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$1,090.00		\$1,090.00	\$0.00	\$1,090.00	\$1,090.00	\$0.00	
20. MIPPA AAA	\$1,105.00		\$1,105.00	\$0.00	\$1,105.00	\$1,105.00	\$0.00	
21. MIPPA ADRC	\$476.00		\$476.00	\$0.00	\$476.00	\$476.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$231,385.00	\$231,385.00	\$0.00	\$231,385.00	
23. STATE ONE-TIME FUNDING		\$92,554.00	\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
TOTAL	\$2,173,119.00	\$92,554.00	\$2,265,673.00	\$231,385.00	\$2,497,058.00	\$1,824,219.00	\$672,839.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$4,272,373.00	\$0.00	\$4,272,373.00	\$0.00	\$4,272,373.00	\$3,204,278.00	\$1,068,095.00	25.00%
2. OAA ADMIN. III-E	\$572,105.00	\$0.00	\$572,105.00	\$0.00	\$572,105.00	\$429,077.00	\$143,028.00	25.00%
3. TITLE III-B	\$10,604,527.00	\$0.00	\$10,604,527.00	\$0.00	\$10,604,527.00	\$10,014,916.00	\$589,611.00	5.56%
4. TITLE III-C1	\$9,985,320.00	\$0.00	\$9,985,320.00	\$0.00	\$9,985,320.00	\$9,430,137.00	\$555,183.00	5.56%
5. TITLE III-C2	\$9,057,367.00	\$0.00	\$9,057,367.00	\$0.00	\$9,057,367.00	\$8,553,777.00	\$503,590.00	5.56%
6. TITLE III-D	\$584,123.00	\$0.00	\$584,123.00	\$0.00	\$584,123.00	\$584,123.00	\$0.00	
7. TITLE III-E CAREGIVER	\$3,861,687.00	\$0.00	\$3,861,687.00	\$0.00	\$3,861,687.00	\$3,861,687.00	\$0.00	
8. NSIP	\$969,744.00	\$0.00	\$969,744.00	\$0.00	\$969,744.00	\$969,744.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$81,504.00	\$0.00	\$81,504.00	\$0.00	\$81,504.00	\$81,504.00	\$0.00	
10. TITLE VII FED. OMB	\$483,778.00	\$0.00	\$483,778.00	\$0.00	\$483,778.00	\$483,778.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$4,301,177.00	\$0.00	\$4,301,177.00	\$0.00	\$4,301,177.00	\$0.00	\$4,301,177.00	
12. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.	\$588,956.00	\$0.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$352,211.00	\$0.00	\$352,211.00	\$0.00	\$352,211.00	\$352,211.00	\$0.00	
17. SSBG	\$9,148,802.00	\$0.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP	\$36,305.00	\$0.00	\$36,305.00	\$0.00	\$36,305.00	\$36,305.00	\$0.00	
20. MIPPA AAA	\$36,838.00	\$0.00	\$36,838.00	\$0.00	\$36,838.00	\$36,838.00	\$0.00	
21. MIPPA ADRC	\$15,620.00	\$0.00	\$15,620.00	\$0.00	\$15,620.00	\$15,620.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00	\$0.00	\$0.00	\$3,134,885.00	\$3,134,885.00	\$0.00	\$3,134,885.00	
23. STATE ONE-TIME FUNDING	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
TOTAL	\$63,028,553.00	\$2,000,000.00	\$65,028,553.00	\$3,134,885.00	\$68,163,438.00	\$51,591,753.00	\$16,571,685.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	7/17/2024	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	<i>TOTAL</i>	<i>TOTAL</i>	<i>TOTAL</i>
	SFY2025	SFY2025	SFY2025	FROM SFY2024	<i>SFY2025</i>	<i>SFY2025</i>	<i>SFY2025</i>
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	<i>ALERTS</i>	<i>Federal</i>	<i>State</i>
OLDER AMERICANS ACT	\$39,502,784.00	\$0.00	\$39,502,784.00	\$0.00	\$39,502,784.00	\$36,643,277.00	\$2,859,507.00
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00	\$0.00	\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$8,577,293.00	\$2,000,000.00	\$10,577,293.00	\$3,134,885.00	\$13,712,178.00	\$0.00	\$13,712,178.00
NSIP	\$969,744.00	\$0.00	\$969,744.00	\$0.00	\$969,744.00	\$969,744.00	\$0.00
S.H.I.P./SENIOR PATROL	\$941,167.00	\$0.00	\$941,167.00	\$0.00	\$941,167.00	\$941,167.00	\$0.00
MIPPA	\$88,763.00	\$0.00	\$88,763.00	\$0.00	\$88,763.00	\$88,763.00	\$0.00
TOTAL	\$63,028,553.00	\$2,000,000.00	\$65,028,553.00	\$3,134,885.00	\$68,163,438.00	\$51,591,753.00	\$16,571,685.00

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 25-1A	TITLE III/VI FINAL AWARD ADJUSTMENT	7/17/2024
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3D	ONE-TIME FUNDING	9/30/2024
ALERT 25-4	NSIP FINAL AWARD ADJUSTMENT	7/17/2024
ALERT 25-5A	SMP 9 MO. ALLOCATIONS	7/17/2024
ALERT 25-6	MIPPA 2 MO. ALLOCATIONS	2/26/2024
ALERT 25-7	COVID	-

*Housing carryover estimates are subject to revision