



**DEPARTMENT OF ECONOMIC SECURITY**

*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Michael Traylor  
Director

September 30, 2018

To: Area Agencies on Aging  
From: Frank Migali   
Deputy Assistant Director  
Community Services Programs  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2019 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1B	Older Americans Act Title III and VII – Revised Allocations,
ALERT SFY-19-2A	Social Services Block Grant – Revised Allocations
ALERT SFY-19-5A	Senior Community Service Employment Service – Revised Allocations, and Performance Goals
ALERT SFY-19-6A/B	Nutritional Services Incentive Program – Revised Allocations
ALERT SFY-19-10A	Policy and Procedures – Chapter 1000, Section 1702.4 Carryover policy
ALERT SFY-19-11A	Other Funds – Refugee Resettlement Program Allocations
ALERT SFY-19-11B	Other Funds – Adult Day Center Respite Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, October 19, 2018. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Lei Ronda Golden-Grady, Cindy Saverino, Mark Radan, Michael Coen, Catherine Chavez, DAAS FSA Team, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-19-1B

**Title III and VII  
for SFY 2019**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$48,367 for Older Americans Act Title III and Title VII collectively in the FFY 2018 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2018 overall increase was placed into the SFY 2019 allocation. Had the changes been received in SFY 2018,  $\frac{3}{4}$  of the overall increase would have been placed in SFY 2018 and  $\frac{1}{4}$  of the increase would have been placed in SFY 2019.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$14,789 in III-B
- an increase of \$15,264 in III-C1
- an increase of \$7,279 in III-C2
- an increase of \$463 in III-D
- an increase of \$5,556 in III-E
- a decrease of \$2,938 in VII-Elder Abuse
- an increase of \$2,078 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-18	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,329,543	10,668,537	5,366,158	542,626	370,494	84,438	4,162,295	29,524,091
New Mexico	45,763	58,614	29,482	2,981	2,036	492	21,513	160,881
Utah	9,661	12,374	6,224	629	430	100	4,397	33,815
Total Navajo	55,424	70,988	35,706	3,610	2,466	592	25,910	194,696
<b>NGA FY-19 (ESTIMATED)</b>								
Total Federal	8,329,543	10,668,537	5,366,158	542,626	370,494	84,438	4,162,295	29,524,091
New Mexico	45,763	58,614	29,482	2,981	2,036	492	21,513	160,881
Utah	9,661	12,374	6,224	629	393	100	4,397	33,778
Total Navajo	55,424	70,988	35,706	3,610	2,429	592	25,910	194,659
<b>NGA BREAKDOWN</b>								
<i>FY18 EST. NGA (W/O Navajo)</i>	8,274,119	10,597,549	5,330,452	539,016	345,414	56,726	4,136,385	29,279,661
<i>FY18 EST. NAVAJO TRANSFER</i>	55,424	70,988	35,706	3,610	2,466	592	25,910	194,696
<i>FY19 EST. NGA (W/O Navajo)</i>	8,274,119	10,597,549	5,330,452	539,016	345,451	56,726	4,136,385	29,279,698
<i>FY19 EST. NAVAJO TRANSFER</i>	55,424	70,988	35,706	3,610	2,429	592	25,910	194,659
<i>1/4 FY18 EST. NGA (W/O Navajo)</i>	3,113,412	3,528,152	1,680,986	247,888	105,863	14,149	1,601,282	10,291,730
<i>1/4 FY18 EST. NAVAJO TRANSFER</i>	20,511	23,186	11,034	1,618	733	148	9,812	67,042
<i>3/4 FY19 EST. NGA (W/O Navajo)</i>	6,205,589	7,948,162	3,997,839	404,262	259,088	42,545	3,102,289	21,959,774
<i>3/4 FY19 EST. NAVAJO TRANSFER</i>	41,568	53,241	26,780	2,708	1,822	444	19,433	145,994
<i>TOTAL NGA (W/O Navajo)</i>	9,319,001	11,476,314	5,678,825	652,150	364,951	56,694	4,703,570	32,251,504
<i>TOTAL NAVAJO TRANSFER</i>	62,079	76,427	37,814	4,326	2,555	592	29,245	213,036
<i>TOTAL FEDERAL</i>	9,381,080	11,552,741	5,716,638	656,475	367,505	57,286	4,732,815	32,464,540
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	469,054	577,637	285,832	32,824	0	0	236,641	1,601,988
AAA	891,203	1,097,510	543,081	62,365	0	0	449,617	3,043,776
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

### TITLE III FORMULA ALLOCATIONS FOR SFY-2019

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		9,319,001	11,476,314	5,678,825	652,150	364,951	56,694	4,703,570	32,251,505
NAVAJO TRANSFER		62,079	76,427	37,814	4,326	2,555	592	29,245	213,038
TOTAL AVAILABLE		9,381,080	11,552,741	5,716,639	656,476	367,506	57,286	4,732,815	32,464,543
LESS DAAS OMBUDS		139,785	0	0	0	0	0	0	139,785
LESS STATE ADMIN		0	1,365,347	0	0	0	0	236,641	1,601,988
LESS 10% AAA ADMIN		0	2,594,159	0	0	0	0	449,617	3,043,776
LESS NAVAJO TRANSFER		62,079	76,427	37,814	4,326	2,555	592	29,245	213,038
TOTAL FED PROGRAM		9,179,216	7,516,808	5,678,825	652,150	364,951	56,694	4,017,312	27,465,956
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		9,179,216	7,516,808	5,678,825	652,150	364,951	56,694	4,017,312	27,465,956
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		780,233	638,929	482,700	55,433	31,021	4,819	341,472	2,334,607
F1 = PROGRAM BALANCE		8,224,583	6,687,879	5,160,525	596,717	333,930	51,875	3,675,840	24,731,349
AAA ADMIN FED		0	2,594,159	0	0	0	0	449,617	3,043,776
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,114,159	0	0	0	0	449,617	2,563,776

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,993,376	3,247,242	2,505,649	289,731	162,134	25,186	1,784,773	12,008,091
F2	11.84%	92,381	75,651	57,153	6,563	3,673	571	40,431	276,423
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,026,512	0	0	0	0	218,308	1,244,820
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,314,933	1,069,247	825,056	95,402	53,387	8,293	587,687	3,954,005
F2	11.77%	91,819	75,190	56,805	6,523	3,651	567	40,185	274,740
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	338,008	0	0	0	0	71,884	409,892
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	620,528	504,587	389,351	45,021	25,194	3,914	277,334	1,865,929
F2	24.75%	193,144	158,164	119,491	13,722	7,679	1,193	84,530	577,923
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	159,509	0	0	0	0	33,923	193,432
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	701,454	570,392	440,128	50,892	28,479	4,424	313,503	2,109,272
F2	15.78%	123,134	100,834	76,179	8,748	4,896	761	53,890	368,442
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	180,311	0	0	0	0	38,347	218,658
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	518,918	421,962	325,596	37,649	21,069	3,273	231,922	1,560,389
F2	13.56%	105,766	86,612	65,434	7,514	4,205	653	46,289	316,473
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	133,390	0	0	0	0	28,368	161,758
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	320,167	260,346	200,889	23,229	12,999	2,019	143,093	962,742
F2	12.41%	96,794	79,264	59,883	6,877	3,848	598	42,362	289,626
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	82,300	0	0	0	0	17,503	99,803
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	393,344	319,851	246,804	28,538	15,976	2,484	175,799	1,182,796
F2	5.15%	40,206	32,924	24,874	2,856	1,599	248	17,596	120,303
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	101,111	0	0	0	0	21,503	122,614
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		455,350	537,636	276,128	31,394	17,575	2,732	214,898	1,535,713
INTERSTATE TRANSFER		62,079	76,427	37,814	4,326	2,555	592	29,245	213,038
TOTAL		517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	361,864	294,252	227,052	26,254	14,691	2,281	161,729	1,088,123
F2	4.74%	36,988	30,289	22,883	2,628	1,471	228	16,188	110,675
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	93,018	0	0	0	0	19,782	112,800
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	8,224,584	6,687,879	5,160,525	596,716	333,929	51,874	3,675,840	24,731,347
F2	100.00%	780,232	638,928	482,702	55,431	31,022	4,819	341,471	2,334,605
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,114,159	0	0	0	0	449,618	2,563,777
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		9,179,216	10,110,966	5,678,827	652,147	364,951	56,693	4,466,929	30,509,729
INTERSTATE TRANSFER		62,079	76,427	37,814	4,326	2,555	592	29,245	213,038
TOTAL		9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767

## SFY-2019 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
18-19 BASE	4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334	1,304,820	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	2,275,295	2,498,048	1,662,697	0	0	0	0	6,436,040	797,999	INCREASE OVER 99-00 BASE
TOTAL 18-19	4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334	1,304,820	FY18-19 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
18-19 BASE	1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637	469,892	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	759,004	821,384	559,897	0	0	0	0	2,140,285	251,426	INCREASE OVER 99-00 BASE
TOTAL 18-19	1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637	469,892	FY18-19 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
18-19 BASE	835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284	253,432	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	494,784	512,344	351,224	0	0	0	0	1,358,352	131,893	INCREASE OVER 99-00 BASE
TOTAL 18-19	835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284	253,432	FY18-19 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
18-19 BASE	846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372	278,658	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	522,252	552,983	366,600	0	0	0	0	1,441,835	155,301	INCREASE OVER 99-00 BASE
TOTAL 18-19	846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372	278,658	FY18-19 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
18-19 BASE	646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620	221,758	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	404,969	428,430	282,430	0	0	0	0	1,115,829	119,357	INCREASE OVER 99-00 BASE
TOTAL 18-19	646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620	221,758	FY18-19 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
18-19 BASE	438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171	159,803	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	214,450	225,097	160,676	0	0	0	0	600,223	60,722	INCREASE OVER 99-00 BASE
TOTAL 18-19	438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171	159,803	FY18-19 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
18-19 BASE	517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751	182,614	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	260,308	293,330	193,244	0	0	0	0	746,882	84,155	INCREASE OVER 99-00 BASE
TOTAL 18-19	517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751	182,614	FY18-19 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
18-19 BASE	420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598	172,800	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	101,127	128,210	102,777	0	0	0	0	332,114	55,345	INCREASE OVER 99-00 BASE
TOTAL 18-19	420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598	172,800	FY18-19 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
18-19 BASE	9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767	3,043,777	FY 18-19 FUNDS
HOLD-HARMLESS 18-19	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	5,032,189	5,459,826	3,679,545	0	0	0	0	14,171,560	1,656,198	INCREASE OVER 99-00 BASE
TOTAL 18-19	9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767	3,043,777	FY18-19 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**



# ALERT 19-1B

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	4,107,557	1,428,552	835,472	846,388	646,484	438,761	517,429	420,652	9,241,295
PROGRAM MATCH	241,623	84,033	49,146	49,788	38,029	25,810	30,437	24,744	543,610
TOTAL	4,349,180	1,512,585	884,618	896,176	684,513	464,571	547,866	445,396	9,784,905
III-C1	4,433,155	1,566,195	906,010	935,287	725,714	505,660	614,063	501,309	10,187,393
Less Admin. (See below)	1,086,512	398,008	219,509	240,311	193,390	142,300	161,111	153,018	2,594,159
III-C1 Sub-total	3,346,643	1,168,187	686,501	694,976	532,324	363,360	452,952	348,291	7,593,234
PROGRAM MATCH	196,863	68,717	40,383	40,881	31,313	21,374	26,644	20,488	446,665
TOTAL	3,543,506	1,236,904	726,884	735,857	563,637	384,734	479,596	368,779	8,039,899
III-C2	2,567,252	886,311	513,292	520,757	395,480	265,222	313,942	254,385	5,716,641
PROGRAM MATCH	151,016	52,136	30,194	30,633	23,264	15,601	18,467	14,964	336,276
TOTAL	2,718,268	938,447	543,486	551,390	418,744	280,823	332,409	269,349	6,052,917
III-D	296,294	101,925	58,743	59,640	45,163	30,106	35,720	28,882	656,473
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	296,294	101,925	58,743	59,640	45,163	30,106	35,720	28,882	656,473
VII OMB.	165,807	57,038	32,873	33,375	25,274	16,847	20,130	16,162	367,506
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	165,807	57,038	32,873	33,375	25,274	16,847	20,130	16,162	367,506
VII ABUSE	25,757	8,860	5,107	5,185	3,926	2,617	3,324	2,509	57,285
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	25,757	8,860	5,107	5,185	3,926	2,617	3,324	2,509	57,285

# ALERT 19-1B

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	2,043,512	699,756	395,787	405,740	306,579	202,958	244,143	197,699	4,496,174
Less Admin. (See below)	218,308	71,884	33,923	38,347	28,368	17,503	21,503	19,782	449,618
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,825,204	627,872	361,864	367,393	278,211	185,455	222,640	177,917	4,046,556
TITLE III-C1									
ADMIN	1,086,512	398,008	219,509	240,311	193,390	142,300	161,111	153,018	2,594,159
ADMIN. MATCH	362,171	132,670	73,170	80,104	64,464	47,434	53,704	51,006	864,720
<b>TOTAL</b>	1,448,683	530,678	292,679	320,415	257,854	189,734	214,815	204,024	3,458,879
III-E CAREGIVER									
ADMIN	218,308	71,884	33,923	38,347	28,368	17,503	21,503	19,782	449,618
ADMIN. MATCH	72,770	23,962	11,308	12,783	9,456	5,835	7,168	6,594	149,873
<b>TOTAL</b>	291,078	95,846	45,231	51,130	37,824	23,338	28,671	26,376	599,491
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	13,639,334	4,748,637	2,747,284	2,806,372	2,148,620	1,462,171	1,748,751	1,421,598	30,722,767
<b>PROGRAM MATCH</b>	589,502	204,886	119,723	121,302	92,606	62,785	75,548	60,196	1,326,551
<b>ADMIN. MATCH</b>	434,941	156,632	84,478	92,887	73,920	53,269	60,872	57,600	1,014,593
<b>TOTAL FED/STATE</b>	14,663,777	5,110,155	2,951,485	3,020,561	2,315,146	1,578,225	1,885,171	1,539,394	33,063,911

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2019.**

## ALERT 19-1A using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	4,096,019	4,422,376	2,561,486	295,927	164,160	23,421	2,039,302	13,602,691	1,301,310
II	1,424,582	1,562,532	884,328	101,799	56,471	8,056	698,315	4,736,083	468,737
III	833,183	904,004	512,149	58,670	32,547	4,644	394,972	2,740,169	252,886
IV	844,066	933,196	519,596	59,566	33,043	4,715	404,904	2,799,086	278,042
V	644,726	724,139	394,601	45,107	25,023	3,570	305,947	2,143,113	221,301
VI	437,589	504,631	264,636	30,068	16,680	2,380	202,541	1,458,525	159,522
VII	516,034	612,765	313,245	35,678	19,932	3,077	243,641	1,744,372	182,268
VIII	419,527	500,280	253,823	28,847	16,001	2,282	197,292	1,418,052	172,482
TOTAL	9,215,726	10,163,923	5,703,864	655,662	363,857	52,145	4,486,914	30,642,091	3,036,548

## ALERT 19-1B using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334	1,304,820
II	1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637	469,892
III	835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284	253,432
IV	846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372	278,658
V	646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620	221,758
VI	438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171	159,803
VII	517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751	182,614
VIII	420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598	172,800
TOTAL	9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767	3,043,777

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	11,538	10,779	5,766	367	1,647	2,336	4,210	36,643	3,510
II	3,970	3,663	1,983	126	567	804	1,441	12,554	1,155
III	2,289	2,006	1,143	73	326	463	815	7,115	546
IV	2,322	2,091	1,161	74	332	470	836	7,286	616
V	1,758	1,575	879	56	251	356	632	5,507	457
VI	1,172	1,029	586	38	167	237	417	3,646	281
VII	1,395	1,298	697	42	198	247	502	4,379	346
VIII	1,125	1,029	562	35	161	227	407	3,546	318
TOTAL	25,569	23,470	12,777	811	3,649	5,140	9,260	80,676	7,229

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 19-1A

SFY-19 Region	PLANNING TOTAL	% of State
I	13,602,691	44.39%
II	4,736,083	15.46%
III	2,740,169	8.94%
IV	2,799,086	9.13%
V	2,143,113	6.99%
VI	1,458,525	4.76%
VII	1,744,372	5.69%
VIII	1,418,052	4.63%
TOTAL	30,642,091	100.00%

## ALERT 19-1B

SFY-19 Region	PLANNING TOTAL	% of State
I	13,639,334	44.39%
II	4,748,637	15.46%
III	2,747,284	8.94%
IV	2,806,372	9.13%
V	2,148,620	6.99%
VI	1,462,171	4.76%
VII	1,748,751	5.69%
VIII	1,421,598	4.63%
TOTAL	30,722,767	100.00%

## Difference

SFY-19 Region	PLANNING TOTAL	% change
I	36,643	0.00%
II	12,554	0.00%
III	7,115	0.00%
IV	7,286	0.00%
V	5,507	0.00%
VI	3,646	0.00%
VII	4,379	0.00%
VIII	3,546	0.00%
TOTAL	80,676	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-19-2A

**Social Services Block Grant (SSBG)  
for SFY 2019**

Attached are the revised allocations for SSBG for SFY 2019. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>SFY-19 Revisions</b>	<b>SFY-19 Total Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 22,316	\$ 1,089,831
Pima Council on Aging	\$ 11,963	\$ 745,722
Northern Arizona Council of Governments	\$ 2,420	\$ 117,154
Western Arizona Council of Governments	\$ 0	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 7,968	\$ 148,910
SouthEastern Arizona Governments Organization	\$ 7,426	\$ 199,825
<b>Total</b>	<b>\$ 52,093</b>	<b>\$ 2,602,153</b>

AAAs may budget up to ten percent of SSBG for administrative functions.

**Funding must be expended by June 30, 2019.**

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB (ADC)</b>	ELD	<b>\$ 202,197.00</b>	\$ 20,196.00	<b>\$ 222,393.00</b>	<b>\$ 4,126.00</b>	\$ -
	<b>ADC/HCB (ADC)</b>	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CNG/HCB (CNG)</b>	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HCB/VMS (VMS)</b>	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD	<b>\$ 522,407.00</b>	\$ -	<b>\$ 522,407.00</b>	<b>\$ 10,712.00</b>	\$ -
	<b>HDM/HCB (HDM)</b>	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA (LGL)</b>	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	<b>HHA/HCB (HHA) PRC/HCB (PRC)</b>	ELD	<b>\$ 365,227.00</b>	\$ 419,846.00	<b>\$ 785,073.00</b>	<b>\$ 7,478.00</b>	\$ -
	<b>HSK/HCB (HSK) NRH/HCB (VNS)</b>	PWD	\$ -	\$ 977,430.00	\$ 977,430.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	<b>EHS/HCB (EHS)</b>	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,089,831.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,444,782.00</b>	<b>\$ 22,316.00</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB</b> (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	<b>ADV/HCB</b> (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	ELD/AD	\$ <b>335,499.00</b>	\$ 763,049.00	\$ <b>1,098,548.00</b>	\$ <b>5,075.00</b>	\$ -
<b>HSK/HCB</b> (HSK)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ <b>332,986.00</b>	\$ 34,670.00	\$ <b>367,656.00</b>	\$ <b>6,257.00</b>	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	<b>ADP/HCB/EAS</b> (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/AD	\$ <b>77,237.00</b>	\$ -	\$ <b>77,237.00</b>	\$ <b>631.00</b>	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ <b>745,722.00</b>	\$ <b>1,075,715.00</b>	\$ <b>1,821,437.00</b>	\$ <b>11,963.00</b>	\$ -
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 29,872.00</b>	<b>\$ 83,528.00</b>	<b>\$ 113,400.00</b>	<b>\$ -</b>	<b>\$ -</b>



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 117,154.00	\$ 583,939.00	\$ 701,093.00	\$ 2,420.00	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 35,473.00</b>	<b>\$ 104,245.00</b>	<b>\$ 139,718.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 136,344.00</b>	<b>\$ 187,845.00</b>	<b>\$ 324,189.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 128,894.00</b>	<b>\$ 156,284.00</b>	<b>\$ 285,178.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>REGION TOTAL</b>		<b>\$ 300,711.00</b>	<b>\$ 448,374.00</b>	<b>\$ 749,085.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
<b>HSK/HCB</b> (HSK)	<b>PRC/HCB</b> (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/PWD	\$ <b>10,226.00</b>	\$ -	\$ <b>10,226.00</b>	\$ <b>3,984.00</b>	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ <b>74,878.00</b>	\$ <b>121,606.00</b>	\$ <b>196,484.00</b>	\$ <b>3,984.00</b>	\$ -
<b>PINAL</b>							
<b>HSK/HCB</b> (HSK)	<b>PRC/HCB</b> (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/PWD	\$ <b>11,607.00</b>	\$ -	\$ <b>11,607.00</b>	\$ <b>3,984.00</b>	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ <b>74,032.00</b>	\$ <b>246,688.00</b>	\$ <b>320,720.00</b>	\$ <b>3,984.00</b>	\$ -
<b>REGION TOTAL</b>			\$ <b>148,910.00</b>	\$ <b>368,294.00</b>	\$ <b>517,204.00</b>	\$ <b>7,968.00</b>	\$ -
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	\$ <b>60,382.00</b>	\$ 31,601.00	\$ <b>91,983.00</b>	\$ <b>3,713.00</b>	\$ -
	<b>CNG/HC</b> (CNG)	<b>ELD/PWD</b>	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HC</b> (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	<b>PGD/HC</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ <b>89,735.00</b>	\$ <b>280,368.00</b>	\$ <b>370,103.00</b>	\$ <b>3,713.00</b>	\$ -
<b>GRAHAM</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	\$ 25,594.00	\$ -	\$ 25,594.00	\$ -	\$ -
	<b>CNG/HC</b> (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HC</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ <b>34,845.00</b>	\$ <b>52,712.00</b>	\$ <b>87,557.00</b>	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)					\$ -
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ -	\$ 19,610.00	\$ -
		<b>RPR/HCB/REP</b> (REP)		\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ 3,713.00
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -
		<b>SHI/SHP</b> (OTR)		\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
	<b>COUNTY TOTAL</b>			<b>\$ 41,565.00</b>	<b>\$ 17,376.00</b>	<b>\$ 58,941.00</b>	<b>\$ 3,713.00</b>
<b>SANTA CRUZ</b>							
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)					\$ -
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -
		<b>SHI/SHP</b> (OTR)		\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
		<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>			<b>\$ 33,680.00</b>	<b>\$ 43,889.00</b>	<b>\$ 77,569.00</b>	<b>\$ -</b>
<b>REGION TOTAL</b>				<b>\$ 199,825.00</b>	<b>\$ 394,345.00</b>	<b>\$ 594,170.00</b>	<b>\$ 7,426.00</b>
Complete list of service codes can be found on the DAAS website:					<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>		



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2A**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,233,633	\$ 5,225,618	\$ 8,459,251	\$ 52,093	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 19-2A

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2019 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2019 LOCAL PLAN SSBG	TOTAL SFY-2019 LOCAL PLAN SSBG	INITIAL SFY-2019 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2019 STATE PLAN SSBG	TOTAL SFY-2019 STATE PLAN SSBG	INITIAL SFY-2019 TOTAL SSBG	SFY-2019 TOTAL SSBG
<b>I</b>	\$ 1,067,515.00	\$ 22,316.00	\$ 1,089,831.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,422,466.00	\$ 3,444,782.00
<b>II</b>	\$ 733,759.00	\$ 11,963.00	\$ 745,722.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,809,474.00	\$ 1,821,437.00
<b>III</b>	\$ 114,734.00	\$ 2,420.00	\$ 117,154.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 701,093.00
<b>IV</b>	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
<b>V</b>	\$ 140,942.00	\$ 7,968.00	\$ 148,910.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 517,204.00
<b>VI</b>	\$ 192,399.00	\$ 7,426.00	\$ 199,825.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 594,170.00
<b>VII</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>VIII</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRIBES</b>	\$ 631,480.00	\$ -	\$ 631,480.00	\$ -	\$ -	\$ -	\$ 631,480.00	\$ 631,480.00
<b>TOTAL</b>	\$ 3,181,540.00	\$ 52,093.00	\$ 3,233,633.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,407,158.00	\$ 8,459,251.00



Division of Aging and Adult Services  
ALERT

SFY-19-5A

### Senior Community Service Employment Program for SFY-2019

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

For Program Year (PY) 2018/State Fiscal Year (SFY) 2019 (PY18/SFY19) which runs from July 1, 2018 through June 30, 2019, the Senior Community Service Employment Program (SCSEP) will experience an increase to funding and total slot allocations from PY17/SFY18. Training positions will be increased from 108 to 109 and were based on the Equitable Distribution of authorized positions provided by the U.S. Department of Labor Employment and Training Administration (USDOL/ETA).

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the Quality Progress Report (QPR). The SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Attachment A to this ALERT provides SCSEP funding and slot allocations for each sub-grantee for PY18.

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment B to this ALERT provides SCSEP final performance goals for PY18/SFY19. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery area. The annual calculation of these goals is based on the Quarter 3 grantee QPR, which is a compilation of sub-grantee performance. QPRs are generated each weekend by USDOL/ETA. Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Catherine Chavez at [Catherinechavez@azdes.gov](mailto:Catherinechavez@azdes.gov) or 602-542-6335.

**STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
TRAINING POSITIONS AND FUNDING**

July 1, 2018 - June 30, 2019

<b>PY 18 SCSEP (SFY19)</b>	<b>COUNTY</b>	<b># POSITIONS</b>	<b>TOTALS</b>
REGION 1	Maricopa	41	41
PIMA COUNTY	Pima	8	8
REGION 3	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		<b>109</b>	<b>109</b>

<b>PY 18 SCSEP (SFY19)</b>	<b>% OF STATE</b>	<b>CONTRACTED WAGESFRINGE</b>	<b>SUPPORTIVE SERVICES</b>	<b>ADMINISTRATION</b>	<b>CONTRACT SUB-TOTAL</b>	<b>10% IN-KIND</b>	<b>CONTRACT TOTAL</b>
REGION 1	38%	\$ 320,449.00	\$ 25,200.00	\$ 40,056.00	\$ 385,705.00	\$ 42,856.00	\$ 428,561.00
PIMA COUNTY	7%	\$ 59,030.00	\$ 4,643.00	\$ 7,378.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
REGION 3	34%	\$ 286,717.00	\$ 22,548.00	\$ 35,840.00	\$ 345,105.00	\$ 38,345.00	\$ 383,450.00
REGION 4	7%	\$ 59,030.00	\$ 4,642.00	\$ 7,379.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
REGION 5	14%	\$ 118,060.00	\$ 9,284.00	\$ 14,758.00	\$ 142,102.00	\$ 15,789.00	\$ 157,891.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 843,286.00</b>	<b>\$ 66,317.00</b>	<b>\$ 105,411.00</b>	<b>\$ 1,015,014.00</b>	<b>\$ 112,780.00</b>	<b>\$ 1,127,794.00</b>

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
SUMMARY OF GRANTEE/SUBGRANTEE GOALS  
PY 2018/SFY 2019  
(July 1, 2018 – June 30, 2019)**

<b>Authorized Positions</b>	<b>109</b>
<b>Modified Positions</b>	<b>TBD</b>
<b>Performance Measure</b>	<b>Goal</b>
<b>1. Community Service</b>	<b>80.0%</b>
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
<b>2. Common Measures Entered Employment</b>	<b>30.4%</b>
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>3. Common Measures Employment Retention</b>	<b>27.0%</b>
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>4. Common Measures Average Earnings</b>	<b>\$2,864</b>
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.</i>	
<b>5. Service Level</b>	<b>153.2%</b>
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
<b>6. Service to Most in Need</b>	<b>2.90</b>
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	



Division of Aging and Adult Services  
ALERT

SFY-19-6B

**Nutrition Services Incentive Program (NSIP)  
for SFY-2019**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2019.

The allocations are based on the Federal Fiscal Year (FFY) 2018 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2016, and are subject to revisions during SFY 2019.

The following NSIP revised allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>SFY-19 Changes</b>
Area Agency on Aging, Region One, Inc.	\$1,058
Pima Council on Aging	\$ 317
Northern Arizona Council of Governments	\$ 326
Western Arizona Council of Governments	\$ 305
Pinal/Gila Council for Senior Citizens	\$ 238
SouthEastern Arizona Governments Organization	\$ 168
Navajo Nation	\$ 324
Inter Tribal Council of Arizona	\$ 201
<b>Total</b>	<b>\$2,937</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 19-6B**

**NSIP  
SFY - 2019**

<b>REGION</b>	<b>(Line # 17) FFY - 2018 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2018 CARRYOVER</b>	<b>(Line # 17) FFY - 2018 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2018 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2019 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2019 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2019 CONTRACT ALLOCATION</b>
I	\$ 263,361.00	\$ -	\$ 604.00	\$ 263,965.00	\$ 486,436.00	\$ 454.00	\$ 486,890.00	\$ 750,855.00
II	\$ 40,748.00	\$ -	\$ 181.00	\$ 40,929.00	\$ 145,796.00	\$ 136.00	\$ 145,932.00	\$ 186,861.00
III	\$ 42,688.00	\$ -	\$ 186.00	\$ 42,874.00	\$ 149,436.00	\$ 140.00	\$ 149,576.00	\$ 192,450.00
IV	\$ 45,765.00	\$ -	\$ 174.00	\$ 45,939.00	\$ 139,649.00	\$ 131.00	\$ 139,780.00	\$ 185,719.00
V	\$ 36,772.00	\$ -	\$ 136.00	\$ 36,908.00	\$ 109,293.00	\$ 102.00	\$ 109,395.00	\$ 146,303.00
VI	\$ 22,426.00	\$ -	\$ 96.00	\$ 22,522.00	\$ 77,176.00	\$ 72.00	\$ 77,248.00	\$ 99,770.00
VII	\$ (2,759.00)	\$ -	\$ 185.00	\$ (2,574.00)	\$ 148,823.00	\$ 139.00	\$ 148,962.00	\$ 146,388.00
VIII	\$ 37,202.00	\$ -	\$ 115.00	\$ 37,317.00	\$ 92,141.00	\$ 86.00	\$ 92,227.00	\$ 129,544.00
<b>TOTAL</b>	\$ 486,203.00	\$ -	\$ 1,677.00	\$ 487,880.00	\$ 1,348,750.00	\$ 1,260.00	\$ 1,350,010.00	\$ 1,837,890.00
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2018 NSIP Grant Award and the total number of meals served by Area Agency for FFY 16. FFY 2018 Allocation is \$1,800,014								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

Division of Aging and Adult Services  
ALERT

SFY-19-10A

### **Policy and Procedure for SFY-2019**

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) of newly developed or revised Division of Aging and Adult Services Policies and Procedures. The following Division of Aging and Adult Services Policy and Procedures has been updated: **Chapter 1000, Section 1700 Older Americans Act Carryover Funds**. Please ensure that the appropriate AAA personnel are aware of these revisions.

#### **Summary of Revision**

Policy and Procedure Section 1702.4 was revised. Based on previous communication between the Division of Aging and Adult Services and AAA Directors regarding carryover, language (highlighted below) was added to clarify Carryover Funds Operational Procedures, as follows:

#### **1702.4**

Area Agencies on Aging may carryover 10 percent **or less** of their total Older Americans Act funds from the most recently completed contract year to the current contract year. The 10 percent **or less** does not include any carryover funds from a prior contract year(s).

#### **Implementation**

The revision to the DAAS Policy and Procedure Manual, Chapter 1000, Section 1700 will be posted on the DAAS website (<https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-1000>) and will be effective October 1, 2018.





Division of Aging and Adult Services  
ALERT

SFY-19-11A

**Other Funds  
for SFY 2019**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

*The ALERT is being provided to non-participating regions as information only.*

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2018 through December 31, 2018**:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 42,570.00
<b>Total</b>	<b>\$ 42,570.00</b>

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
<b>PGD</b>	<b>RRP</b>	<b>ELR</b>

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-19-11B

**Other Funds  
for SFY 2019**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, and Pinal-Gila Council for Senior Citizens

*This ALERT is being provided to non-participating regions as information only.*

**Lifespan Respite Care Grant: Day Center Respite Program**

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers.

**Allocations**

**The following new Day Center Respite Care Grant allocations are being made for SFY-19:**

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 41,084	\$3,735	\$37,349
Pima Council on Aging	\$7,208	\$655	6,553
Northern Arizona Council of Governments	\$12,973	\$1,179	\$11,794
Western Arizona Council of Governments	\$5,046	\$459	\$4,587
Pinal-Gila Council for Senior Citizens	\$5,766	\$524	\$5,242
<b>TOTALS</b>	<b>\$72,077</b>	<b>\$6,552</b>	<b>\$65,525</b>

Funds not utilized by **August 31, 2019** should be carried forward to State Fiscal Year 2020.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
<b>RSP</b>	<b>FCS</b>	<b>ADH</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 1</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 408,671.00	\$ 429,738.00	\$ -	\$ 429,738.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 829,114.00	\$ 1,083,452.00	\$ 3,060.00	\$ 1,086,512.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 157,109.00	\$ 217,858.00	\$ 450.00	\$ 218,308.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ 153,091.00	\$ 3,020,449.00	\$ 4,249,110.00	\$ 11,538.00	\$ 4,260,648.00
<b>6. TITLE III-C1</b>	\$ 73,003.00	\$ 2,785,967.00	\$ 3,411,927.00	\$ 7,719.00	\$ 3,419,646.00
<b>7. TITLE III-C2</b>	\$ 62,425.00	\$ 2,199,213.00	\$ 2,623,911.00	\$ 5,766.00	\$ 2,629,677.00
<b>8. TITLE III-D</b>	\$ 13,409.00	\$ 176,793.00	\$ 309,336.00	\$ 367.00	\$ 309,703.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 38,100.00	\$ 1,313,349.00	\$ 1,859,544.00	\$ 3,760.00	\$ 1,863,304.00
<b>10. NSIP</b>	\$ -	\$ 718,981.00	\$ 749,797.00	\$ 1,058.00	\$ 750,855.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 2,926.00	\$ 25,791.00	\$ 26,347.00	\$ 2,336.00	\$ 28,683.00
<b>12. TITLE VII FED. OMB</b>	\$ 9,588.00	\$ 145,185.00	\$ 173,748.00	\$ 1,647.00	\$ 175,395.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,718,505.00	\$ 3,221,204.00	\$ -	\$ 3,221,204.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,083,125.00	\$ 3,083,125.00	\$ 22,316.00	\$ 3,105,441.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ 42,570.00	\$ 42,570.00
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 374,322.00	\$ 374,322.00	\$ 11,383.00	\$ 385,705.00
<b>21. LOTTERY</b>	\$ -	\$ 313,096.00	\$ -	\$ -	\$ -
<b>22. ADULT DAY HEALTH</b>	\$ 46,019.52	\$ -	\$ 46,019.52	\$ 41,084.00	\$ 87,103.52
<b>TOTAL</b>	<b>\$ 398,561.52</b>	<b>\$ 19,573,386.00</b>	<b>\$ 23,163,154.52</b>	<b>\$ 155,054.00</b>	<b>\$ 23,318,208.52</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 2</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 184,150.00	\$ 193,643.00	\$ -	\$ 193,643.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 313,253.00	\$ 397,001.00	\$ 1,007.00	\$ 398,008.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 51,733.00	\$ 71,736.00	\$ 148.00	\$ 71,884.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ 27,313.00	\$ 1,054,586.00	\$ 1,451,895.00	\$ 3,970.00	\$ 1,455,865.00
<b>6. TITLE III-C1</b>	\$ 25,534.00	\$ 975,314.00	\$ 1,191,065.00	\$ 2,656.00	\$ 1,193,721.00
<b>7. TITLE III-C2</b>	\$ 21,834.00	\$ 759,705.00	\$ 906,162.00	\$ 1,983.00	\$ 908,145.00
<b>8. TITLE III-D</b>	\$ 4,690.00	\$ 60,817.00	\$ 106,489.00	\$ 126.00	\$ 106,615.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 13,326.00	\$ 451,794.00	\$ 639,905.00	\$ 1,293.00	\$ 641,198.00
<b>10. NSIP</b>	\$ -	\$ 177,308.00	\$ 186,544.00	\$ 317.00	\$ 186,861.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 1,023.00	\$ 8,872.00	\$ 9,079.00	\$ 804.00	\$ 9,883.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,354.00	\$ 49,944.00	\$ 59,825.00	\$ 567.00	\$ 60,392.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,232,361.00	\$ 1,458,880.00	\$ -	\$ 1,458,880.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,628,527.00	\$ 1,628,527.00	\$ 11,963.00	\$ 1,640,490.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LOTTERY</b>	\$ -	\$ 141,083.00	\$ -	\$ -	\$ -
<b>21. ADULT DAY HEALTH</b>	\$ 10,592.00	\$ -	\$ 10,592.00	\$ 7,208.00	\$ 17,800.00
<b>TOTAL</b>	<b>\$ 107,666.00</b>	<b>\$ 7,663,633.00</b>	<b>\$ 8,885,529.00</b>	<b>\$ 32,042.00</b>	<b>\$ 8,917,571.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 3</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 76,742.00	\$ 80,698.00	\$ -	\$ 80,698.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 179,512.00	\$ 219,033.00	\$ 476.00	\$ 219,509.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 24,413.00	\$ 33,853.00	\$ 70.00	\$ 33,923.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ 15,899.00	\$ 619,942.00	\$ 849,082.00	\$ 2,289.00	\$ 851,371.00
<b>6. TITLE III-C1</b>	\$ 14,863.00	\$ 575,342.00	\$ 699,834.00	\$ 1,530.00	\$ 701,364.00
<b>7. TITLE III-C2</b>	\$ 12,709.00	\$ 440,325.00	\$ 524,858.00	\$ 1,143.00	\$ 526,001.00
<b>8. TITLE III-D</b>	\$ 2,730.00	\$ 35,051.00	\$ 61,400.00	\$ 73.00	\$ 61,473.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 7,757.00	\$ 260,385.00	\$ 368,876.00	\$ 745.00	\$ 369,621.00
<b>10. NSIP</b>	\$ -	\$ 182,658.00	\$ 192,124.00	\$ 326.00	\$ 192,450.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 596.00	\$ 5,113.00	\$ 5,240.00	\$ 463.00	\$ 5,703.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,952.00	\$ 28,785.00	\$ 34,499.00	\$ 326.00	\$ 34,825.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 551,305.00	\$ 645,704.00	\$ -	\$ 645,704.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 628,806.00	\$ 628,806.00	\$ 2,420.00	\$ 631,226.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 343,970.00	\$ 343,970.00	\$ 1,135.00	\$ 345,105.00
<b>20. LOTTERY</b>	\$ -	\$ 58,795.00	\$ -	\$ -	\$ -
<b>21. ADULT DAY HEALTH</b>	\$ 3,531.00	\$ -	\$ 3,531.00	\$ 12,973.00	\$ 16,504.00
<b>TOTAL</b>	<b>\$ 60,037.00</b>	<b>\$ 4,218,564.00</b>	<b>\$ 4,898,928.00</b>	<b>\$ 23,969.00</b>	<b>\$ 4,922,897.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 4</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 73,923.00	\$ 77,734.00	\$ -	\$ 77,734.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 195,098.00	\$ 239,774.00	\$ 537.00	\$ 240,311.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,597.00	\$ 38,268.00	\$ 79.00	\$ 38,347.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ 16,225.00	\$ 627,565.00	\$ 860,291.00	\$ 2,322.00	\$ 862,613.00
<b>6. TITLE III-C1</b>	\$ 15,168.00	\$ 582,119.00	\$ 708,590.00	\$ 1,554.00	\$ 710,144.00
<b>7. TITLE III-C2</b>	\$ 12,970.00	\$ 446,675.00	\$ 532,566.00	\$ 1,161.00	\$ 533,727.00
<b>8. TITLE III-D</b>	\$ 2,786.00	\$ 35,587.00	\$ 62,352.00	\$ 74.00	\$ 62,426.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 7,916.00	\$ 264,362.00	\$ 374,552.00	\$ 757.00	\$ 375,309.00
<b>10. NSIP</b>	\$ -	\$ 176,568.00	\$ 185,414.00	\$ 305.00	\$ 185,719.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 608.00	\$ 5,191.00	\$ 5,323.00	\$ 470.00	\$ 5,793.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,992.00	\$ 29,224.00	\$ 35,035.00	\$ 332.00	\$ 35,367.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 530,836.00	\$ 621,767.00	\$ -	\$ 621,767.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 70,819.00	\$ 70,819.00	\$ 232.00	\$ 71,051.00
<b>20. LOTTERY</b>	\$ -	\$ 56,635.00	\$ -	\$ -	\$ -
<b>21. ADULT DAY HEALTH</b>	\$ 2,035.10	\$ -	\$ 2,035.10	\$ 5,046.00	\$ 7,081.10
<b>TOTAL</b>	\$ 59,700.10	\$ 3,997,505.00	\$ 4,689,826.10	\$ 12,869.00	\$ 4,702,695.10

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 5</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,658.00	\$ 64,836.00	\$ -	\$ 64,836.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 159,942.00	\$ 192,992.00	\$ 398.00	\$ 193,390.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,415.00	\$ 28,309.00	\$ 59.00	\$ 28,368.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ 12,466.00	\$ 480,779.00	\$ 657,192.00	\$ 1,758.00	\$ 658,950.00
<b>6. TITLE III-C1</b>	\$ 11,654.00	\$ 446,861.00	\$ 542,801.00	\$ 1,177.00	\$ 543,978.00
<b>7. TITLE III-C2</b>	\$ 9,965.00	\$ 339,380.00	\$ 404,566.00	\$ 879.00	\$ 405,445.00
<b>8. TITLE III-D</b>	\$ 2,141.00	\$ 26,948.00	\$ 47,248.00	\$ 56.00	\$ 47,304.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 6,082.00	\$ 200,190.00	\$ 283,720.00	\$ 573.00	\$ 284,293.00
<b>10. NSIP</b>	\$ -	\$ 139,141.00	\$ 146,065.00	\$ 238.00	\$ 146,303.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 467.00	\$ 3,931.00	\$ 4,037.00	\$ 356.00	\$ 4,393.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,531.00	\$ 22,130.00	\$ 26,554.00	\$ 251.00	\$ 26,805.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 447,907.00	\$ 523,751.00	\$ -	\$ 523,751.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 464,880.00	\$ 464,880.00	\$ 7,968.00	\$ 472,848.00
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 151,753.00	\$ 151,753.00	\$ (9,651.00)	\$ 142,102.00
<b>20. LOTTERY</b>	\$ -	\$ 47,238.00	\$ -	\$ -	\$ -
<b>21. ADULT DAY HEALTH</b>	\$ 3,231.00	\$ -	\$ 3,231.00	\$ 5,766.00	\$ 8,997.00
<b>TOTAL</b>	<b>\$ 47,537.00</b>	<b>\$ 3,171,175.00</b>	<b>\$ 3,699,957.00</b>	<b>\$ 9,828.00</b>	<b>\$ 3,709,785.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 6</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 57,514.00	\$ 60,479.00	\$ -	\$ 60,479.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 121,663.00	\$ 142,055.00	\$ 245.00	\$ 142,300.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,596.00	\$ 17,467.00	\$ 36.00	\$ 17,503.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 328,303.00	\$ 437,589.00	\$ 1,172.00	\$ 438,761.00
<b>6. TITLE III-C1</b>	\$ 7,987.00	\$ 306,391.00	\$ 370,563.00	\$ 784.00	\$ 371,347.00
<b>7. TITLE III-C2</b>	\$ 6,831.00	\$ 227,827.00	\$ 271,467.00	\$ 586.00	\$ 272,053.00
<b>8. TITLE III-D</b>	\$ -	\$ 17,963.00	\$ 30,068.00	\$ 38.00	\$ 30,106.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 133,447.00	\$ 185,074.00	\$ 381.00	\$ 185,455.00
<b>10. NSIP</b>	\$ -	\$ 94,714.00	\$ 99,602.00	\$ 168.00	\$ 99,770.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,621.00	\$ 2,380.00	\$ 237.00	\$ 2,617.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,753.00	\$ 16,680.00	\$ 167.00	\$ 16,847.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 418,727.00	\$ 489,474.00	\$ -	\$ 489,474.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 528,070.00	\$ 528,070.00	\$ 7,426.00	\$ 535,496.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>19. LOTTERY</b>	\$ -	\$ 44,064.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 14,818.00	\$ 2,449,291.00	\$ 2,791,606.00	\$ 11,240.00	\$ 2,802,846.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 7</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,560.00	\$ 25,826.00	\$ -	\$ 25,826.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 135,757.00	\$ 160,809.00	\$ 302.00	\$ 161,111.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,475.00	\$ 21,459.00	\$ 44.00	\$ 21,503.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 386,713.00	\$ 516,034.00	\$ 1,395.00	\$ 517,429.00
<b>6. TITLE III-C1</b>	\$ -	\$ 380,853.00	\$ 451,956.00	\$ 996.00	\$ 452,952.00
<b>7. TITLE III-C2</b>	\$ -	\$ 270,028.00	\$ 313,245.00	\$ 697.00	\$ 313,942.00
<b>8. TITLE III-D</b>	\$ -	\$ 21,388.00	\$ 35,678.00	\$ 42.00	\$ 35,720.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 160,624.00	\$ 222,182.00	\$ 458.00	\$ 222,640.00
<b>10. NSIP</b>	\$ -	\$ 136,637.00	\$ 146,064.00	\$ 324.00	\$ 146,388.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,328.00	\$ 3,077.00	\$ 247.00	\$ 3,324.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,697.00	\$ 19,932.00	\$ 198.00	\$ 20,130.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 165,851.00	\$ 196,062.00	\$ -	\$ 196,062.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. LOTTERY</b>	\$ -	\$ 18,816.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,774,099.00	\$ 2,148,696.00	\$ 4,703.00	\$ 2,153,399.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 8</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 26,463.00	\$ 27,827.00	\$ -	\$ 27,827.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 129,694.00	\$ 152,741.00	\$ 277.00	\$ 153,018.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 14,237.00	\$ 19,741.00	\$ 41.00	\$ 19,782.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 8,303.00	\$ 314,683.00	\$ 427,830.00	\$ 1,125.00	\$ 428,955.00
<b>6. TITLE III-C1</b>	\$ 7,762.00	\$ 293,638.00	\$ 355,301.00	\$ 752.00	\$ 356,053.00
<b>7. TITLE III-C2</b>	\$ 6,638.00	\$ 218,510.00	\$ 260,461.00	\$ 562.00	\$ 261,023.00
<b>8. TITLE III-D</b>	\$ 1,426.00	\$ 17,233.00	\$ 30,273.00	\$ 35.00	\$ 30,308.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 4,051.00	\$ 128,022.00	\$ 181,602.00	\$ 366.00	\$ 181,968.00
<b>10. NSIP</b>	\$ -	\$ 123,505.00	\$ 129,343.00	\$ 201.00	\$ 129,544.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 311.00	\$ 2,513.00	\$ 2,593.00	\$ 227.00	\$ 2,820.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,020.00	\$ 14,152.00	\$ 17,021.00	\$ 161.00	\$ 17,182.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 181,511.00	\$ 214,061.00	\$ -	\$ 214,061.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>19. LOTTERY</b>	\$ -	\$ 20,273.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 29,511.00	\$ 1,547,953.00	\$ 1,882,313.00	\$ 3,747.00	\$ 1,886,060.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>STATE TOTAL</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,064,033.00	\$ 2,587,857.00	\$ 6,302.00	\$ 2,594,159.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 323,575.00	\$ 448,691.00	\$ 927.00	\$ 449,618.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
<b>5. TITLE III-B</b>	\$ 233,297.00	\$ 6,833,020.00	\$ 9,449,023.00	\$ 25,569.00	\$ 9,474,592.00
<b>6. TITLE III-C1</b>	\$ 155,971.00	\$ 6,346,485.00	\$ 7,732,037.00	\$ 17,168.00	\$ 7,749,205.00
<b>7. TITLE III-C2</b>	\$ 133,372.00	\$ 4,901,663.00	\$ 5,837,236.00	\$ 12,777.00	\$ 5,850,013.00
<b>8. TITLE III-D</b>	\$ 27,182.00	\$ 391,780.00	\$ 682,844.00	\$ 811.00	\$ 683,655.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 77,232.00	\$ 2,912,173.00	\$ 4,115,455.00	\$ 8,333.00	\$ 4,123,788.00
<b>10. NSIP</b>	\$ -	\$ 1,749,512.00	\$ 1,834,953.00	\$ 2,937.00	\$ 1,837,890.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 5,931.00	\$ 57,360.00	\$ 58,076.00	\$ 5,140.00	\$ 63,216.00
<b>12. TITLE VII FED. OMB</b>	\$ 19,437.00	\$ 321,870.00	\$ 383,294.00	\$ 3,649.00	\$ 386,943.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 6,247,003.00	\$ 7,370,903.00	\$ -	\$ 7,370,903.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 7,024,104.00	\$ 7,024,104.00	\$ 52,093.00	\$ 7,076,197.00
<b>17. S.H.I.P.</b>	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ 42,570.00	\$ 42,570.00
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 940,864.00	\$ 940,864.00	\$ 3,099.00	\$ 943,963.00
<b>21. LOTTERY</b>	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -
<b>22. ADULT DAY HEALTH</b>	\$ 65,408.62	\$ -	\$ 65,408.62	\$ 72,077.00	\$ 137,485.62
<b>TOTAL</b>	\$ 717,830.62	\$ 44,395,606.00	\$ 52,160,009.62	\$ 253,452.00	\$ 52,413,461.62

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>STATE TOTAL</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 AWARDS</b>	<b>REVISED SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
STATE ADMIN.	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00
OLDER AMERICANS ACT	\$ 652,422.00	\$ 24,151,959.00	\$ 31,294,513.00	\$ 80,676.00	\$ 31,375,189.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,523,119.00	\$ 8,647,019.00	\$ -	\$ 8,647,019.00
SSBG REGIONS 1-8	\$ -	\$ 7,775,678.00	\$ 7,775,678.00	\$ 52,093.00	\$ 7,827,771.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,749,512.00	\$ 1,834,953.00	\$ 2,937.00	\$ 1,837,890.00
REFUGEE	\$ -	\$ -	\$ -	\$ 42,570.00	\$ 42,570.00
SCSEP TITLE V	\$ -	\$ 940,864.00	\$ 940,864.00	\$ 3,099.00	\$ 943,963.00
ADULT DAY HEALTH	\$ 65,408.62	\$ -	\$ 65,408.62	\$ 72,077.00	\$ 137,485.62
BELOW-THE-LINE SUBTOTAL	\$ 717,830.62	\$ 43,695,606.00	\$ 52,160,009.62	\$ 253,452.00	\$ 52,413,461.62
<b>TOTAL</b>	<b>\$ 717,830.62</b>	<b>\$ 43,695,606.00</b>	<b>\$ 52,160,009.62</b>	<b>\$ 253,452.00</b>	<b>\$ 52,413,461.62</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 19-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2018	9/28/2018
2. ALERT 19-2A	SSBG ALLOCATIONS FOR SFY 2019	9/28/2018
3. ALERT 19-3A	STATE ALLOCATIONS FOR SFY 2019	5/31/2018
4. ALERT 19-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	9/28/2018
5. ALERT 19-6B	NSIP ALLOCATIONS FOR SFY 2019	9/28/2018
6. ALERT 19-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/2/2018
7. ALERT 19-11A	REFUGEE ALLOCATIONS FOR SFY 2019	9/28/2018
8. ALERT 19-11B	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2019	9/28/2018