



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

September 18, 2020

To: Area Agencies on Aging

From: Frank Migali
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2021 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
SFY-21-1B	Older Americans Act Title III and VII – Revised Allocations

ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

A SFY 2021 contract operating budget is due to the DAAS Finance and Business Operations Administration by close of business Friday, October 2, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Rebecca Clayton, Bridget Casey, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Lomand Beals, DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-21-1B

**Older Americans Act Title III and VII
for SFY-2021**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$55,149 for Older Americans Act Title III C1 and C2, collectively in the FFY 2020 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2020 overall increase was placed into the SFY 2021 allocation. Had the changes been received in SFY 2020, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2020 and $\frac{1}{4}$ of the increase would have been placed in SFY 2021.

The following changes occurred in Title III in the following titles and subparts:

- An increase of \$36,412 in III-C1
- An increase of \$18,737 in III-C2

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 1	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 994,040.00	\$ 1,041,376.00	\$ 5,109.00	\$ 1,046,485.00
3. OAA ADMIN. III-E	\$ -	\$ 194,128.00	\$ 206,029.00	\$ -	\$ 206,029.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,627,510.00	\$ 3,747,068.00	\$ -	\$ 3,747,068.00
6. TITLE III-C1	\$ -	\$ 3,149,878.00	\$ 3,243,964.00	\$ 25,709.00	\$ 3,269,673.00
7. TITLE III-C2	\$ -	\$ 2,538,789.00	\$ 2,696,438.00	\$ 16,985.00	\$ 2,713,423.00
8. TITLE III-D	\$ -	\$ 236,490.00	\$ 257,797.00	\$ -	\$ 257,797.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,623,049.00	\$ 1,722,549.00	\$ -	\$ 1,722,549.00
10. NSIP	\$ -	\$ 625,380.00	\$ 673,829.00	\$ -	\$ 673,829.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
12. TITLE VII FED. OMB	\$ -	\$ 168,114.00	\$ 168,114.00	\$ -	\$ 168,114.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
17. S.H.I.P.	\$ -	\$ 262,846.00	\$ 301,171.00	\$ -	\$ 301,171.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,925.00	\$ 84,925.00	\$ -	\$ 84,925.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. ADULT DAY HEALTH	\$ 36,940.91	\$ -	\$ 51,940.91	\$ -	\$ 51,940.91
24. MIPPA - SHIP	\$ -	\$ -	\$ 115,600.00	\$ -	\$ 115,600.00
25. MIPPA - AAA	\$ -	\$ -	\$ 63,728.00	\$ -	\$ 63,728.00
26. MIPPA - ADRC	\$ -	\$ -	\$ 59,733.00	\$ -	\$ 59,733.00
TOTAL	\$ 36,940.91	\$ 21,358,831.00	\$ 23,626,862.91	\$ 47,803.00	\$ 23,674,665.91

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 2	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 367,559.00	\$ 383,146.00	\$ 1,682.00	\$ 384,828.00
3. OAA ADMIN. III-E	\$ -	\$ 63,922.00	\$ 67,841.00	\$ -	\$ 67,841.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,263,415.00	\$ 1,304,544.00	\$ -	\$ 1,304,544.00
6. TITLE III-C1	\$ -	\$ 1,100,500.00	\$ 1,132,866.00	\$ 8,844.00	\$ 1,141,710.00
7. TITLE III-C2	\$ -	\$ 876,520.00	\$ 930,751.00	\$ 5,843.00	\$ 936,594.00
8. TITLE III-D	\$ -	\$ 81,353.00	\$ 88,682.00	\$ -	\$ 88,682.00
9. TITLE III-E CAREGIVER	\$ -	\$ 558,331.00	\$ 592,559.00	\$ -	\$ 592,559.00
10. NSIP	\$ -	\$ 176,035.00	\$ 190,033.00	\$ -	\$ 190,033.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 57,831.00	\$ 57,831.00	\$ -	\$ 57,831.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 84,887.00	\$ 97,264.00	\$ -	\$ 97,264.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,448.00	\$ 28,448.00	\$ -	\$ 28,448.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
23. ADULT DAY HEALTH	\$ 3,803.53	\$ -	\$ 7,803.53	\$ -	\$ 7,803.53
24. MIPPA - SHIP	\$ -	\$ -	\$ 37,079.00	\$ -	\$ 37,079.00
25. MIPPA - AAA	\$ -	\$ -	\$ 20,441.00	\$ -	\$ 20,441.00
26. MIPPA - ADRC	\$ -	\$ -	\$ 19,161.00	\$ -	\$ 19,161.00
TOTAL	\$ 3,803.53	\$ 8,443,478.00	\$ 9,722,856.53	\$ 16,369.00	\$ 9,739,225.53

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 3	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 205,140.00	\$ 212,495.00	\$ 794.00	\$ 213,289.00
3. OAA ADMIN. III-E	\$ -	\$ 30,165.00	\$ 32,015.00	\$ -	\$ 32,015.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 740,298.00	\$ 764,001.00	\$ -	\$ 764,001.00
6. TITLE III-C1	\$ -	\$ 647,491.00	\$ 666,144.00	\$ 5,097.00	\$ 671,241.00
7. TITLE III-C2	\$ -	\$ 507,648.00	\$ 538,904.00	\$ 3,367.00	\$ 542,271.00
8. TITLE III-D	\$ -	\$ 46,886.00	\$ 51,110.00	\$ -	\$ 51,110.00
9. TITLE III-E CAREGIVER	\$ -	\$ 321,786.00	\$ 341,512.00	\$ -	\$ 341,512.00
10. NSIP	\$ -	\$ 167,234.00	\$ 180,695.00	\$ -	\$ 180,695.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 33,331.00	\$ 33,331.00	\$ -	\$ 33,331.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 52,016.00	\$ 59,600.00	\$ -	\$ 59,600.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,764.00	\$ 17,764.00	\$ -	\$ 17,764.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ADULT DAY HEALTH	\$ 2,356.78	\$ -	\$ 3,356.78	\$ -	\$ 3,356.78
23. MIPPA - SHIP	\$ -	\$ -	\$ 23,993.00	\$ -	\$ 23,993.00
24. MIPPA - AAA	\$ -	\$ -	\$ 13,227.00	\$ -	\$ 13,227.00
25. MIPPA - ADRC	\$ -	\$ -	\$ 12,397.00	\$ -	\$ 12,397.00
TOTAL	\$ 2,356.78	\$ 4,283,829.00	\$ 4,940,290.78	\$ 9,258.00	\$ 4,949,548.78

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 4	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 224,068.00	\$ 232,383.00	\$ 897.00	\$ 233,280.00
3. OAA ADMIN. III-E	\$ -	\$ 34,099.00	\$ 36,190.00	\$ -	\$ 36,190.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 749,760.00	\$ 773,826.00	\$ -	\$ 773,826.00
6. TITLE III-C1	\$ -	\$ 655,370.00	\$ 674,308.00	\$ 5,174.00	\$ 679,482.00
7. TITLE III-C2	\$ -	\$ 515,027.00	\$ 546,761.00	\$ 3,418.00	\$ 550,179.00
8. TITLE III-D	\$ -	\$ 47,602.00	\$ 51,892.00	\$ -	\$ 51,892.00
9. TITLE III-E CAREGIVER	\$ -	\$ 326,701.00	\$ 346,730.00	\$ -	\$ 346,730.00
10. NSIP	\$ -	\$ 167,686.00	\$ 181,534.00	\$ -	\$ 181,534.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 33,839.00	\$ 33,839.00	\$ -	\$ 33,839.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 40,746.00	\$ 46,687.00	\$ -	\$ 46,687.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,711.00	\$ 14,711.00	\$ -	\$ 14,711.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. MIPPA - SHIP	\$ -	\$ -	\$ 17,449.00	\$ -	\$ 17,449.00
23. MIPPA - AAA	\$ -	\$ -	\$ 9,619.00	\$ -	\$ 9,619.00
24. MIPPA - ADRC	\$ -	\$ -	\$ 9,016.00	\$ -	\$ 9,016.00
TOTAL	\$ -	\$ 4,340,953.00	\$ 4,911,694.00	\$ 9,489.00	\$ 4,921,183.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 5	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 181,374.00	\$ 187,525.00	\$ 663.00	\$ 188,188.00
3. OAA ADMIN. III-E	\$ -	\$ 25,226.00	\$ 26,772.00	\$ -	\$ 26,772.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 573,312.00	\$ 591,536.00	\$ -	\$ 591,536.00
6. TITLE III-C1	\$ -	\$ 502,332.00	\$ 516,673.00	\$ 3,918.00	\$ 520,591.00
7. TITLE III-C2	\$ -	\$ 391,141.00	\$ 415,171.00	\$ 2,589.00	\$ 417,760.00
8. TITLE III-D	\$ -	\$ 36,048.00	\$ 39,295.00	\$ -	\$ 39,295.00
9. TITLE III-E CAREGIVER	\$ -	\$ 247,397.00	\$ 262,564.00	\$ -	\$ 262,564.00
10. NSIP	\$ -	\$ 124,589.00	\$ 134,764.00	\$ -	\$ 134,764.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
12. TITLE VII FED. OMB	\$ -	\$ 25,626.00	\$ 25,626.00	\$ -	\$ 25,626.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 35,821.00	\$ 41,044.00	\$ -	\$ 41,044.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 13,185.00	\$ 13,185.00	\$ -	\$ 13,185.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. ADULT DAY HEALTH	\$ 4,208.51	\$ -	\$ 4,208.51	\$ -	\$ 4,208.51
23. MIPPA - SHIP	\$ -	\$ -	\$ 15,268.00	\$ -	\$ 15,268.00
24. MIPPA - AAA	\$ -	\$ -	\$ 8,417.00	\$ -	\$ 8,417.00
25. MIPPA - ADRC	\$ -	\$ -	\$ 7,889.00	\$ -	\$ 7,889.00
TOTAL	\$ 4,208.51	\$ 3,329,902.00	\$ 3,848,923.51	\$ 7,170.00	\$ 3,856,093.51

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 6	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 134,886.00	\$ 138,681.00	\$ 410.00	\$ 139,091.00
3. OAA ADMIN. III-E	\$ -	\$ 15,564.00	\$ 16,518.00	\$ -	\$ 16,518.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 389,985.00	\$ 402,133.00	\$ -	\$ 402,133.00
6. TITLE III-C1	\$ -	\$ 343,367.00	\$ 352,928.00	\$ 2,612.00	\$ 355,540.00
7. TITLE III-C2	\$ -	\$ 262,330.00	\$ 278,349.00	\$ 1,725.00	\$ 280,074.00
8. TITLE III-D	\$ -	\$ 24,029.00	\$ 26,194.00	\$ -	\$ 26,194.00
9. TITLE III-E CAREGIVER	\$ -	\$ 164,915.00	\$ 175,026.00	\$ -	\$ 175,026.00
10. NSIP	\$ -	\$ 102,410.00	\$ 110,188.00	\$ -	\$ 110,188.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 17,082.00	\$ 17,082.00	\$ -	\$ 17,082.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 18,767.00	\$ 21,504.00	\$ -	\$ 21,504.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,605.00	\$ 8,605.00	\$ -	\$ 8,605.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. MIPPA - SHIP	\$ -	\$ -	\$ 8,725.00	\$ -	\$ 8,725.00
23. MIPPA - AAA	\$ -	\$ -	\$ 4,810.00	\$ -	\$ 4,810.00
24. MIPPA - ADRC	\$ -	\$ -	\$ 4,508.00	\$ -	\$ 4,508.00
TOTAL	\$ -	\$ 2,692,337.00	\$ 2,990,783.00	\$ 4,747.00	\$ 2,995,530.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 7	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 152,002.00	\$ 156,665.00	\$ 503.00	\$ 157,168.00
3. OAA ADMIN. III-E	\$ -	\$ 19,121.00	\$ 20,294.00	\$ -	\$ 20,294.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 459,139.00	\$ 474,731.00	\$ -	\$ 474,731.00
6. TITLE III-C1	\$ -	\$ 426,940.00	\$ 440,754.00	\$ 3,204.00	\$ 443,958.00
7. TITLE III-C2	\$ -	\$ 310,334.00	\$ 329,332.00	\$ 2,046.00	\$ 331,378.00
8. TITLE III-D	\$ -	\$ 28,549.00	\$ 31,044.00	\$ -	\$ 31,044.00
9. TITLE III-E CAREGIVER	\$ -	\$ 197,973.00	\$ 210,106.00	\$ -	\$ 210,106.00
10. NSIP	\$ -	\$ 369,208.00	\$ 392,370.00	\$ -	\$ 392,370.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00
12. TITLE VII FED. OMB	\$ -	\$ 20,370.00	\$ 20,370.00	\$ -	\$ 20,370.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
TOTAL	\$ -	\$ 2,245,081.00	\$ 2,337,111.00	\$ 5,753.00	\$ 2,342,864.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 8	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,639.00	\$ 148,928.00	\$ 463.00	\$ 149,391.00
3. OAA ADMIN. III-E	\$ -	\$ 17,591.00	\$ 18,670.00	\$ -	\$ 18,670.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 373,857.00	\$ 385,512.00	\$ -	\$ 385,512.00
6. TITLE III-C1	\$ -	\$ 329,111.00	\$ 338,283.00	\$ 2,505.00	\$ 340,788.00
7. TITLE III-C2	\$ -	\$ 251,611.00	\$ 266,978.00	\$ 1,655.00	\$ 268,633.00
8. TITLE III-D	\$ -	\$ 23,052.00	\$ 25,129.00	\$ -	\$ 25,129.00
9. TITLE III-E CAREGIVER	\$ -	\$ 158,211.00	\$ 167,910.00	\$ -	\$ 167,910.00
10. NSIP	\$ -	\$ 98,069.00	\$ 105,498.00	\$ -	\$ 105,498.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
12. TITLE VII FED. OMB	\$ -	\$ 16,387.00	\$ 16,387.00	\$ -	\$ 16,387.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,500.00	\$ 29,218.00	\$ -	\$ 29,218.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,250.00	\$ 4,250.00	\$ -	\$ 4,250.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
TOTAL	\$ -	\$ 1,722,919.00	\$ 1,787,404.00	\$ 4,623.00	\$ 1,792,027.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

STATE TOTAL	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 AWARDS	INCREASE/ (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,403,708.00	\$ 2,501,199.00	\$ 10,521.00	\$ 2,511,720.00
3. OAA ADMIN. III-E	\$ -	\$ 399,816.00	\$ 424,329.00	\$ -	\$ 424,329.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,177,276.00	\$ 8,443,351.00	\$ -	\$ 8,443,351.00
6. TITLE III-C1	\$ -	\$ 7,154,989.00	\$ 7,365,920.00	\$ 57,063.00	\$ 7,422,983.00
7. TITLE III-C2	\$ -	\$ 5,653,400.00	\$ 6,002,684.00	\$ 37,628.00	\$ 6,040,312.00
8. TITLE III-D	\$ -	\$ 524,009.00	\$ 571,143.00	\$ -	\$ 571,143.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,598,363.00	\$ 3,818,956.00	\$ -	\$ 3,818,956.00
10. NSIP	\$ -	\$ 1,830,611.00	\$ 1,968,911.00	\$ -	\$ 1,968,911.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
12. TITLE VII FED. OMB	\$ -	\$ 372,580.00	\$ 372,580.00	\$ -	\$ 372,580.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,196,352.00	\$ 7,196,352.00	\$ -	\$ 7,196,352.00
17. S.H.I.P.	\$ -	\$ 520,583.00	\$ 596,488.00	\$ -	\$ 596,488.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 171,888.00	\$ 171,888.00	\$ -	\$ 171,888.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
23. ADULT DAY HEALTH	\$ 47,309.73	\$ -	\$ 67,309.73	\$ -	\$ 67,309.73
24. MIPPA - SHIP	\$ -	\$ -	\$ 218,114.00	\$ -	\$ 218,114.00
25. MIPPA - AAA	\$ -	\$ -	\$ 120,242.00	\$ -	\$ 120,242.00
26. MIPPA - ADRC	\$ -	\$ -	\$ 112,704.00	\$ -	\$ 112,704.00
TOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 54,165,925.73	\$ 105,212.00	\$ 54,271,137.73

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

STATE TOTAL	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 AWARDS	REVISED SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 28,338,522.00	\$ 29,554,543.00	\$ 105,212.00	\$ 29,659,755.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 692,471.00	\$ 768,376.00	\$ -	\$ 768,376.00
NSIP	\$ -	\$ 1,830,611.00	\$ 1,968,911.00	\$ -	\$ 1,968,911.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
ADULT DAY HEALTH	\$ 47,309.73	\$ -	\$ 67,309.73	\$ -	\$ 67,309.73
MIPPA	\$ -	\$ -	\$ 451,060.00	\$ -	\$ 451,060.00
BELOW-THE-LINE SUBTOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 54,165,925.73	\$ 105,212.00	\$ 54,271,137.73
TOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 54,165,925.73	\$ 105,212.00	\$ 54,271,137.73

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 21-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2021	9/18/2020
2. ALERT 21-2A	SSBG ALLOCATIONS FOR SFY 2021	5/18/2020
3. ALERT 21-3	STATE ALLOCATIONS FOR SFY 2021	3/6/2020
4. ALERT 21-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2021	3/6/2020
5. ALERT 21-6A	NSIP ALLOCATIONS FOR SFY 2021	9/4/2020
6. ALERT 21-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2021	9/4/2020
7. ALERT 21-11C	ADULT DAY HEALTH ALLOCATIONS FOR SFY 2022	9/4/2020
8. ALERT 21-11B	MIPPA ALLOCATIONS FOR SFY 2021	9/4/2020