



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

September 15, 2022

To: Area Agencies on Aging
From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2023 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-23-3A	State General Fund - SFY 2023 State Funds Provider Increases
ALERT SFY-23-3B	State General Fund - SFY 2023 State Funds Provider Incentives
ALERT SFY-23-3C	State General Fund - SFY 2023 State Funds LTCO
ALERT SFY-23-9B	Public Health Workforce Expansion Reporting Requirements Updates
ALERT SFY-23-11A	Other Funds - Final MIPPA FY23 Allocation
ALERT SFY-23-12A	Technical Assistance - AAA Area Plans on Aging
ALERT SFY-23-12B	Technical Assistance - Instructions and Template for Completing Area Plans on Aging
ALERT SFY-23-12C	Technical Assistance - AAA Area Plans on Aging Plan Assurances
ALERT SFY-23-12D	Technical Assistance - Request for a Direct Service Waiver
ALERT SFY-23-12E	Technical Assistance - Request for an Adequate Proportion Waiver
ALERT SFY-23-12F	Technical Assistance - Request for a Cost Sharing Waiver

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2023 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business October 14, 2022.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Grecia A. Zazueta Aguilar, Rana Simms, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY- 23-3A

**State General Fund
for SFY-2023**

For FY 2022 the Division of Aging and Adult Services (DAAS) received \$2,474,000 of State General Fund for home care provider rate increases for direct care workers (DCWs) in Non-Medical Home and Community-Based Services.

Only \$1,000,000 of this funding intended for provider rate increases was recurring.

Additionally for FY 2023 the Division of Aging and Adult Services (DAAS) received \$1,000,000 of State General Fund for provider rate increases for Non-Medical Home and Community-Based Services as a result of HB2862 being signed into law. DAAS contracts with AAAs to pay providers for Non-Medical Home and Community Based Services (NMHCBS).

The new total allocation of \$2,000,000 will support incentivizing direct care workers. Examples of items that can be used with this funding include:

- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW
- Overtime

*This is not an exhaustive list of eligible items.

The allocation for the \$2,000,000 were based on the IFF formula and are subject to revisions.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,855
Western Arizona Council of Governments	\$182,702
Pinal/Gila Council for Senior Citizens	\$139,883
SouthEastern Arizona Governments Organization	\$95,195
Navajo Nation	\$113,745
Inter Tribal Council of Arizona	\$92,554
Total	\$2,000,000

Division of Aging and Adult Services
ALERT

SFY- 23-3A

**State General Fund
for SFY-2023**

Funds must be expended by no later than June 30, 2023.

Area Agencies on Aging shall:

- Submit a distribution plan to daasadsprograms@azdes.gov
- Submit follow up two reports due end of quarter three and four to daasadsprograms@azdes.gov using the template and narrative questions provided
- Use the appropriate service code (see table below)

SOW Service Code	Program Code	Service Detail Code
ATT	HCB	DCW
PRC	HCB	DCW
HSK	HCB	DCW
RSP	FCP	DCW
ADC	HCB	DCW
NRH	HCB	DCW

Expected outcomes: Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

Reporting outcomes: To assess the impact to NMHCBS providers and DCW, each Area Agencies on Aging must:

Submit a plan for distribution of the allocation by Dec 31, 2022. The plan shall describe proposed distribution of the allocation to direct care providers specifically. Additionally, AAAs shall confirm on a reported outcomes and measures associated with the funding by submitting two reports, due April 15th and July 15th to: daasadsprograms@azdes.gov utilizing the following rubric and supplemental narrative questions:

% Distributed to direct care workforce directly	
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Division of Aging and Adult Services
ALERT

SFY- 23-3A

**State General Fund
for SFY-2023**

# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of new providers added to the network as a result of the additional funding	

Narrative questions

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. The impact to any current waitlist for NMHCBS services
3. SFY 2023 \$1,000,000 allocation is in addition to the \$1,000,000 allocated in SFY2022 to increase DCW rates and incentives. Please describe how the SFY 2022 funding was distributed? How does the SFY 2023 additional funding impact the outcomes seen from SFY2022?

Division of Aging and Adult Services
ALERT

SFY- 23-3B

**State General Fund
for SFY-2023**

The Division of Aging and Adult Services (DAAS) received \$2,000,000 of State General Fund as a one-time appropriation for provider rate increases for Non-Medical Home and Community-Based Services as a result of HB2862 being signed into law. DAAS contracts with AAAs to pay providers for Non-Medical Home and Community Based Services (NMHCBS). DAAS is requiring AAAs utilize the allocation to stabilize the direct care workforce and/or expand provider networks. Items that are eligible for this allocation can include:

- Incentivizing DCW for new client enrollments into DAAS NMHCBS services
- Incentivizing paid leave for DCW
- Increasing provider rates for NMHCBS
- Increasing DCW salary

The allocations were based on the IFF formula and are subject to revisions.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,885
Western Arizona Council of Governments	\$182,702
Pinal/Gila Council for Senior Citizens	\$139,883
SouthEastern Arizona Governments Organization	\$95,195
Navajo Nation	\$113,745
Inter Tribal Council of Arizona	\$92,554
Total	\$2,000,000

Funds must be expended by no later than June 30, 2023.

Area Agencies on Aging shall:

Division of Aging and Adult Services
ALERT

SFY- 23-3B

**State General Fund
for SFY-2023**

- Provide information regarding usage of funds on a quarterly basis using the format shown below
- Use the appropriate service code (see table below)

SOW Service Code	Program Code	Service Detail Code
ATT	HCB	DCI
PRC	HCB	DCI
HSK	HCB	DCI
RSP	FCS	DCI

Expected outcomes: Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

Reporting outcomes: To assess the impact to NMHCBS providers and DCW, each Area Agencies on Aging must:

Submit by June 30, 2023 an implementation report that includes responses to the following questions:

1. These funds are being distributed as a one-time allocation to assist AAAs with retaining, recruiting and incentivizing providers and NMHCBS direct care workers. Please explain how this additional funding supported the stabilization and/or expansion of services?
2. What initiatives as a result of this allocation will continue? Please provide an explanation of how?
3. What initiatives will not continue beyond SFY 2023? Please provide an explanation why?
4. *Additional implementation considerations.

Reports should be emailed to: daasadsprograms@azdes.gov

**State General Fund
for SFY-2023**

The Division of Aging and Adult Services (DAAS) received allocations from the State General Funds as a result of SB1824 being signed into law last year. These funds will continue to be distributed to assist the Area Agencies on Aging (AAAs) with having Long-Term Care Ombudsman (LTCO) visit each Long-Term Care Facility in their planning and service area twice yearly outside of complaint visits and speak with residents (or resident representative) therein.

These funds from the State General Funds and are being distributed as shown in the table below and are subject to revisions:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$662,815
Pima Council on Aging	\$138,943
Northern Arizona Council of Governments	\$65,624
Western Arizona Council of Governments	\$68,905
Pinal/Gila Council for Senior Citizens	\$18,920
SouthEastern Arizona Governments Organization	\$20,793
Navajo Nation	\$12,000
Inter Tribal Council of Arizona	\$12,000
Total	\$1,000,000

These funds are allocated for the period of 7/01/2022 through 6/30/2023.

These funds are to be used to enhance the Long-Term Care Ombudsman Program presence in Long-Term Care Facilities throughout Arizona and as such, can be used to increase the number of Designated Long-Term Care Ombudsman in each region and provide travel expenses for the Long-Term Care Ombudsman to travel to the facilities in their planning and service area.

Reporting Requirements:



Division of Aging and Adult Services
ALERT

SFY- 23-3C

**State General Fund
for SFY-2023**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
LTC	OMB	FTE

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

**COVID
for SFY-2023**

The Division of Aging and Adult Services (DAAS) published allocations from the Administration for Community Living (ACL), Expanding the Public Health Workforce in an earlier alert; refer to SFY-23-9. Awards made under this announcement had a start date of January 1, 2022 and end date of September 30, 2024.

The regions will be reporting their progress with the grant through the OAAPS system, similar to other grant reporting. Relevant information from the [Public Health Workforce Expansion FAQ](#), that was included as SFY-23-9A in the June 2022 Alert is below.

Grantees will be expected to report specifically on the use of these funds and should ensure funds are utilized in a way that allows for specific tracking and reporting.

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
PGD	HCB	PHW
ADM	HCB	PHW

These funds are awarded as separate grants; therefore, funds must be accounted for separately from all other grants. Grantees are required to maintain appropriate records and documentation to support charges against the federal awards. Required reports include semi-annual federal financial reports (FFR) and annual program reports that include:

- Number of full-time equivalents (FTEs),
- Type of public health professional(s) paid for with this funding, and
- The activities they are engaged in to advance public health.

To minimize burden on grantees, ACL will incorporate this reporting into existing processes and systems wherever possible. Below is a template for reporting on the use of this grant.



Division of Aging and Adult Services
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SFY- 23-9B

**COVID
for SFY-2023**

Type of Public Health Professional(s) paid for with this funding (Examples below but this is not a exhaustive list)	Number of full-time equivalents (FTEs)
Community health worker	
Program manager	
Public health nurse	
Communication and policy experts	
Case investigator	
Contact tracer	
Social support specialist	
Disease intervention specialist	
Epidemiologist	
Laboratory personnel	
Informaticians	
Other positions required to prevent, prepare for, and respond to COVID-19	

Type of Public Health Advancement Activities paid for with this funding (Examples below but this is not a exhaustive list)	
Meetings with local public health officials and other entities	
COVID-19 vaccination rate analysis of the people with disabilities and older adults	
Vaccine Awareness Campaigns	
Assistance with getting vaccinations and boosters	



Division of Aging and Adult Services
ALERT

SFY- 23-9B

**COVID
for SFY-2023**

Assistance for people who have contracted COVID	
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States will submit the above required data reporting elements in OAAPS. The first report is due January 2023.

ACL plans to release an OAAPS COVID-19 Reporting FAQ which will include details on reporting the Public Health Workforce within the Aging Network grant.

One thing ACL has indicated is that the AOA supplemental form to the SF-425 report will not be required. However, semi-annual SF-425 reporting is required.

*Reporting requirements/format are subject to change as ACL issues more guidance.



Other Funds for SFY-2023

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant award for the Medicare Improvements for Patients and Providers Act (MIPPA) in the amount of \$260,396 for Priority 1 for SHIPs; \$221,067 for Priority 2 for AAAs; and \$104,352 for Priority 3 for ADRCs from the Administration for Community Living (ACL) for the budget period September 1, 2022 through August 31, 2023.

Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and;
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- Agencies will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- Agencies will create a minimum of two (2) MIPPA information specific handouts, flyers and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in house.
 - All materials developed for the purpose of promoting MIPPA must include the State Health Insurance Assistance Program (SHIP) logo and the State's SHIP Hotline number 800-432-4040.
 - On all publications funded solely or in part by these MIPPA funds, the following will be found on the publication: ***“This project was supported, in part by grant number 2201AZMISH; 2201AZMIDR; 2201AZMIAA, from the U. S. Administration for Community Living, Department of Health and Human Services, Washington, DC. 20201. Grantees undertaking projects with government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore, necessarily represent official ACL policy.”***

**Other Funds
for SFY-2023**

- Agencies will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP and/SMP projects. These events will be reported in the SHIP Tracing and Reporting System (STARS) according to ACL guidelines.
- Agencies will enter programmatic data into STARS within 30 days of the activity and comply with all ACL data integrity guidelines to regularly perform data validation to ensure data entry accuracy.

Reporting Requirements

- Agencies must report to DES/DAAS, by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach a copy of any outreach materials developed during the reporting period.
- Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during that reporting period.

Funding Allocations

- Agency allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

MIPPA Priority 1 - SHIP (AZMISH) SFY23 Allocation		
Area Agency	Base Funding for FY23 (10 months)	Monthly Allocation September 1, 2022 to June 30, 2023
Area Agency on Aging One, Inc	\$ 106,250	\$ 10,625
Pima Council on Aging	\$ 32,690	\$ 3,269
Northern Arizona Council of Governments	\$ 22,470	\$ 2,247
Western Arizona Council of	\$ 16,340	\$ 1,634



Division of Aging and Adult Services
ALERT

SFY- 23-11A

Other Funds for SFY-2023		
Governments		
Pinal-Gila Council for Senior Citizens	\$ 14,300	\$ 1,430
SouthEastern Arizona Governments Organization	\$ 8,170	\$ 817
Inter Tribal Council of Arizona	\$ 4,080	\$ 408
Total	\$ 204,300	\$ 20,430

MIPPA Priority 2 - AAA (AZMIAA) SFY23 Allocation		
Area Agency	Base Funding for FY23 (10 months)	Monthly Allocation September 1, 2022 to June 30, 2023
Area Agency on Aging One, Inc	\$ 91,060	\$ 9,106
Pima Council on Aging	\$ 28,020	\$ 2,802
Northern Arizona Council of Governments	\$ 19,260	\$ 1,926
Western Arizona Council of Governments	\$ 14,010	\$ 1,401
Pinal-Gila Council for Senior Citizens	\$ 12,250	\$ 1,225
SouthEastern Arizona Governments Organization	\$ 7,000	\$ 700
Inter Tribal Council of Arizona	\$ 3,500	\$ 350
Total	\$175,100	\$17,510



Division of Aging and Adult Services
ALERT

SFY- 23-11A

**Other Funds
for SFY-2023**

MIPPA Priority 3 - ADRC (AZMIDR) SFY23 Allocation		
Area Agency	Base Funding for FY23 (10 months)	Monthly Allocation September 1, 2022 to June 30, 2023
Area Agency on Aging One, Inc	\$ 40,660	\$ 4,066
Pima Council on Aging	\$ 12,510	\$ 1,251
Northern Arizona Council of Governments	\$ 8,600	\$ 860
Western Arizona Council of Governments	\$ 6,250	\$ 625
Pinal-Gila Council for Senior Citizens	\$ 5,470	\$ 547
SouthEastern Arizona Governments Organization	\$ 3,120	\$ 312
Inter Tribal Council of Arizona	\$ 1,560	\$ 156
Total	\$ 78,170	\$ 7,817

Program Invoicing

- All MIPPA funds must be fully expended by August 31, 2023.
- The following service codes are to be used in Division of Aging and Adult Services reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	MSM - MIPPA / SHIP /Monthly Allocation
SHI - SHIP	SHP - SHIP	MAM - MIPPA / AAA / Monthly Allocation
SHI - SHIP	SHP - SHIP	MDM - MIPPA / ADRC / Monthly Allocation



Division of Aging and Adult Services
ALERT

SFY- 23-11A

**Other Funds
for SFY-2023**

Should you have any questions regarding the allocation and reporting requirements, please contact your Contract Specialist.

Technical Assistance for SFY-2023

The 2023-2026 Arizona State Plan on Aging includes goals and strategies that reflect the focus on assisting individuals, their families, and their caregivers and address key amendments in the 2020 Older Americans Act (OAA) Reauthorization. Each AAA develops an area plan that identifies regional needs, assets, initiatives, and action steps that influence progress toward state plan goals and objectives.

The 2023-2026 Arizona State Plan on Aging goals represents the diverse and growing needs of older adults. Goals are:

- Older adults in Arizona have access to quality care.
- Increase awareness of and understanding of aging issues to help prepare Arizona for an aging population.
- Older adults in Arizona can maintain individual well being and safety to remain active, healthy and independent.
- Providers for older adults in Arizona can provide an integrated and well-trained informal, paraprofessional and professional workforce.
- Arizona has the necessary infrastructure to deliver needed supportive services

Attached are the Area Plan Format Instructions (Attachment 12B), Area Plan Assurances (Attachment 12C), Request for a Direct Service Waiver (Attachment 12D), Request for an Adequate Proportion Waiver (Attachment 12E), and Request for a Cost Sharing Waiver (Attachment 12F).

The following timeline is provided as a quick reference of dates to keep in mind throughout the planning process:

- Dec 2022– April 2023 – draft 2023-2027 plan, prepare waiver(s), conduct public input sessions
- **May 31, 2023 – submit waiver(s) request(s) and Area Plan to the Division of Aging and Adult Services. Please submit plans to AZSUA@azdes.gov**
- June 1 -14, 2023 – receive approval/denial of waiver(s)
- July 1, 2023 – Area Plan becomes effective
- October 1, 2023 – submit action plan for strategic objectives
- July 31st of each year following – submit annual progress reports on action plan.

Should you have questions or require additional information, please contact Rana Simms [@rsimms@azdes.gov](mailto:rsimms@azdes.gov) or 602-816-0353



Division of Aging and Adult Services
ALERT

SFY- 23-12B

**Technical Assistance
for SFY-2023**

Use this template to complete your region's Area Plan.

Text that is UNDERLINED AND IN ALL CAPITAL LETTERS indicates that you should fill in content.

Text that is **blue** and in a text box provides instruction. The instruction does not need to be included in the plan submission. All narrative responses should be clear and concise.

Completed plans are due to AZSUA@azdes.gov by May 31, 2023.

COVER PAGE

The plan should include a cover page that provides the [Region Number](#), [Region Name](#), and [Plan Year](#). The agency may include other information, photos, artwork, and design elements as appropriate.

Fill in page numbers. Add additional appendices as necessary.

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Part I: Introduction to the Area Plan

The narrative below must be included in the introduction section of the Area Plan on Aging. The agency may include additional introduction information.

An Area Plan is the document submitted by an Area Agency on Aging to the State Agency on Aging in order to receive awards or contracts from the State Agency's grant provided under the Older Americans Act, as amended. The Area Plan contains provisions required by the Act, the Federal rules and regulations, State policies, procedures, and assurances and commitments that the Area Agency will administer activities funded under the plan in accordance with all Federal and State requirements. The plan is the blueprint by which the Area Agency develops and administers a comprehensive and coordinated system of services and serves as the advocate and focal point for older people in the Planning and Service Area.

Conceptually, the plan must represent a process, which translates needs assessment information into the establishment of priorities for funding and services.

The Area Plan on Aging, as a planning document, has three major purposes, as follows:

- 1) The Area Plan serves as the planning document which identifies needs, goals, objectives, and the activities that will be undertaken by the Area Agency on Aging relative to programs for the older persons in the Planning and Service Area.
- 2) The Area Plan represents a formal commitment to the State Agency, which describes the manner in which the Area Agency on Aging plans to utilize the Older Americans Act funds, and how it will carry out its administrative responsibilities.
- 3) The Area Plan is viewed as "the blueprint for action" which represents a commitment by the Area Agency on Aging that it will fulfill its role as the planner/catalyst/advocate on behalf of older persons in the Planning and Service Area.

Part II: Description of Area Agency on Aging and Its Network

Answer questions below. It may also be helpful to reference appendices.

1. Is the agency a single-purpose agency to administer programs for older persons?

ADD NARRATIVE

2. Is the agency a separate organization unit within a multi-purpose agency which functions only for the purposes of service as the AAA? If so, describe the nature and organization placement of the separate unit?

ADD NARRATIVE

3. If the agency is a Tribal Area on Aging, how does it coordinate with the programs and services outlined in the Older American Act Title IV?

ADD NARRATIVE

4. How is the agency organized and what is the nature and scope of its work and/or its capabilities?

ADD NARRATIVE

5. What methods are used by the agency to carry out AAA responsibilities? (examples: clear delineation of the roles and responsibilities of project staff, consultants and partners organizations, how they will contribute to achieving the plan's objectives?)

ADD NARRATIVE

6. What is the network for which the agency operates? (Examples: service delivery system, advisory council, partnerships, funders, etc.)

ADD NARRATIVE

7. How does the agency assure coordination and integration of multiple fund sources?

ADD NARRATIVE

8. What is the approach that will be used to monitor and track progress on the Area Plan on Aging?

ADD NARRATIVE

9. How is competition used by the agency in arranging for services for elderly individuals and their caregivers?

ADD NARRATIVE

10. How has the agency coordinated activities and long-range emergency preparedness plans along with local emergency response agencies, local governments, state agencies responsible for emergency preparedness and other entities involved in disaster relief?

ADD NARRATIVE

11. How has the agency partnered with faith-based and community organizations in order to assist older individuals and their families and meet home and community based needs?

ADD NARRATIVE

12. Provide additional information as necessary.

ADD NARRATIVE

Part III: Needs Assessment

Answer questions below. Attach the “Needs Assessment Instrument and Results” as Appendix D and reference it, as necessary, in responses.

1. What procedure(s) were used to conduct the needs assessment (i.e., survey instrument, public forum sessions, etc.)?

ADD NARRATIVE

2. What was the rationale for using particular procedure(s)?

ADD NARRATIVE

3. What parties were involved in the assessment?

ADD NARRATIVE

4. Describe the methods used to ensure that the views of the following populations were considered:

- Older individuals with the greatest economic and social need, with particular attention to low-income minority individuals and individuals residing in rural areas:

ADD NARRATIVE

- Older individuals who are Native Americans:

ADD NARRATIVE

- Individuals at risk of institutional placement:

ADD NARRATIVE

- Older individuals with severe disabilities:

ADD NARRATIVE

5. What was the role and makeup of strategic partnerships (i.e. identification of other organizations, funders, and/or consumer groups)?

ADD NARRATIVE

6. What information was collected from the needs assessment process that was used to build the plan?

ADD NARRATIVE

7. What major barriers were anticipated and encountered?

ADD NARRATIVE

8. What strategy was used to overcome barriers?

ADD NARRATIVE

9. What prior planning activities or approaches were used?

ADD NARRATIVE

10. Provide additional information as necessary.

ADD NARRATIVE

Part IV: Goals, Objectives, and Action Plans

Goals 1-5 and related objectives (shown below) must be incorporated into the Agency’s plan. Do not change goals or objectives. Add additional goals, objectives, and steps as necessary. Delete any unused rows.

In drafting your plan, ensure preference is given to older persons with the greatest social need with particular attention to low-income minority and older individuals residing in rural areas and individuals at risk of institutional placement as defined in [P.L. 109-365 §306(a)(1), 306(a)(4)(A), 306(a)(4)(B)].

In addition, where a new service is to be developed, the goals and strategic objectives should guide the development effort.

Goal One: Older adults in Arizona have access to quality care.

Objective 1.1: Strengthen and enhance the dementia capability of the aging network to promote independence.

Action Step	Completion Date	Person Responsible	Outcome/Output
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Objective 1.2: Increase access to care coordination, healthcare, and other social services for all seniors.

Action Step	Completion Date	Person Responsible	Outcome/Output
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<u>ADD TEXT HERE</u>	<u>ADD TEXT HERE</u>	<u>ADD TEXT HERE</u>	<u>ADD TEXT HERE</u>
Objective 1.3: Provide information and promote understanding of options, benefits, and available services through a variety of formats.			
Action Step	Completion Date	Person Responsible	Outcome/Output
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Goal Two: Increase awareness and understanding of aging issues to help prepare Arizona for an aging population.			
Objective 2.1: Strengthen and enhance information sharing on aging issues to promote support.			
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Objective 2.2: Promote the usage of positive person-centered pronouns of older adults and other ageism terminology.			
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Objective 2.3: Address senior homelessness.			
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Goal Three: Older adults in Arizona can maintain individual wellbeing and safety to remain active, healthy and independent.			
Objective 3.1: Promote healthy lifestyles to reduce long-term illness and mortality from preventable and chronic diseases.			
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Objective 3.2: Support aging services and programs that promote independence and self-determination of choices.

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Objective 3.3: Strengthen efforts to enhance a multi-disciplinary approach to prevent, detect, assess, intervene and investigate elder abuse, neglect and financial exploitation.

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Objective 3.4: Foster inclusion and diversity of underserved and underrepresented populations in accessing NMHCBS within the Aging Network in Arizona.

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Objective 3.5: Respond to the ongoing effects of COVID-19 pandemic.			
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Goal Four: Providers for older adults in Arizona can provide an integrated and well-trained informal, paraprofessional and professional workforce.			
Objective 4.1: Strengthen, expand, and evaluate the Family Caregiver Support Program.			
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Objective 4.2: Develop a direct care workforce sufficient to meet the growing care needs in Arizona.			
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Goal Five: Arizona has the necessary infrastructure to deliver needed supportive services			
Objective 5.1: Develop programs and approaches to close the current gaps in aging services infrastructure and delivery system, especially in underserved areas.			
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Objective 5.2: Develop methodology for setting service rates that provide adequate network coverage.			
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Part V: Preference to Older Persons with Greatest Economic or Social Need

Answer questions below. It may also be helpful to reference appendices.

1. How will the agency ensure that the needs of “preference” are being met?

ADD NARRATIVE

2. How will the agency incorporate published demographic information into outreach and service delivery?

ADD NARRATIVE

3. How will the agency use outreach efforts to identify individuals eligible for assistance under the Older Americans Act, with particular attention to low-income minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability within your planning and service area?

ADD NARRATIVE

4. How will the agency ensure that your service provider(s) will satisfy the service needs of low-income minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability in the area being served by the service provider?

ADD NARRATIVE

5. How will the agency ensure that your service provider(s), to the maximum extent feasible, will provide services to low-income minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement, and individuals with a severe disability in the area being served by the service provider?

ADD NARRATIVE

6. How will the agency ensure that your service provider(s) will meet the specific objectives established by the Area Agency for providing services to low-income

minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability in the area being served by the service provider?

ADD NARRATIVE

7. How will community-based organizations be involved, in a meaningful way, in the planning and implementation of the Area Plan on Aging?

ADD NARRATIVE

8. Provide additional information, as necessary.

ADD NARRATIVE

Part VI: Key Changes to Service Delivery

Answer questions below. This section should also provide the initiatives in which the agency is or will be involved. It may also be helpful to reference appendices.

1. What are the key changes in the agency's service delivery system and why are those changes being made? (Direct delivery of Case Management should be included in this response.)

ADD NARRATIVE

2. What is the agency's involvement in the continued efforts to expand and coordinate the Aging and Disability Resource Consortium?

ADD NARRATIVE

3. How will the agency ensure that evidence-based health promotion and disease prevention programs (Highest Tier) are implemented in your planning and service areas?

ADD NARRATIVE

4. How will the agency continue to help older adults to avail themselves of the Medicare benefits available to them?

ADD NARRATIVE

5. What is the agency's involvement in improving the coordination of transportation services to assist elderly individuals in communities within your planning and service area?

ADD NARRATIVE

6. What strategies will the agency use to modernize nutrition programs and senior centers in your planning and service area to target Boomers?

ADD NARRATIVE

7. What strategies will the agency use to offer and/or expand self-directed care options?

ADD NARRATIVE

8. What strategies will the agency use to coordinate with health care systems in the planning and service area to avoid duplication of services and maximum available resources?

ADD NARRATIVE

9. What strategies will the agency implement to support consumer control and choice in your planning and service area?

ADD NARRATIVE

10. Describe the planned efforts the agency will coordinate that will protect, detect, assess, intervene, and/or investigate elder abuse, neglect, and financial exploitation of vulnerable adults under Title VII?

ADD NARRATIVE

11. Provide additional information as necessary.

ADD NARRATIVE

Part VII: Waivers

The following waivers may be requested by an Area Agency on Aging:

- [Direct Service Waiver](#) - request to provide services directly instead of contracting with an agency or individual to provide services.
- [Adequate Proportion Waiver](#) - request to not expend the minimum established for priority services.
- [Cost Sharing Waiver](#) - to not implement cost sharing within the service area.

Additional information on waivers can be found in [DAAS Policy Chapter 2000](#). Policy Exhibits contain waiver request forms.

If the Agency has an approved waiver for SFY2022 and needs to continue the waiver, the agency must complete a new waiver request. Return waiver forms with this plan.

Part VIII: Budget

This section should provide a detailed budget for the first year of the planning period.

Part IX: Area Agency Services to be Funded by Geographic Area

This section should provide a listing of the anticipated allotments of Area Agency on Aging resources for the delivery of services within the various geographical areas of the Planning and Service Area (i.e., counties, cities, etc). Add additional rows and columns as necessary.

Geographic Area	Service #1	Service #2	Service #3	Service #4	Etc.
<u>CITY/PSAA</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>
<u>CITY/PSA B</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>
<u>CITY/PSA C</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>
<u>CITY/PSA D</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>
<u>ETC.</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>	<u>FILL IN</u>

Part X: Appendices

[Attach Appendices A-E.](#)

Appendix A: AGENCY NAME Organizational Chart

[Attach an organizational chart.](#)

Appendix B: AGENCY NAME Regional Advisory Council Membership

Complete the table below. Add additional rows and columns as necessary. You may also create additional tables if necessary.

Name	Officer Position

Appendix C: AGENCY NAME Listing of Programs and Services

List programs and services.

Appendix D: AGENCY NAME Needs Assessment Instrument and Results

Provide the agency's needs assessment instrument and results.

Appendix E: AGENCY NAME Plan Assurances

Attach signed assurances document. This document was sent to you as a PDF with this plan guidance.

Appendix E: AGENCY NAME Verification of Intent

Attach signed Verification of intent. Fill in the region number and name. Do not change any other text within the Verification of Intent.

The Area Plan on Aging is hereby submitted for Region REGION NUMBER for the period of July 1, 2023 through June 30, 2027. It includes all assurance and plans to be followed by REGION NAME under provisions of the Older Americans Act, as amended, during the period identified. The Area Agency identified will assume full authority to develop and administer the Area Plan on Aging in accordance with all requirements of the Act and related State policy. In accepting this authority, the Area Agency assumes major responsibility to develop and administer the Area Plan for a comprehensive and coordinated system of services and to serve as the advocate and focal point for older people in the planning and service area.

The Area Plan on Aging has been developed in accordance with all rules and regulations specified under the Older Americans Act and is hereby submitted to the State Agency on Aging for Approval.

_____ Date _____

The Area Agency Advisory Council on Aging has had the opportunity to review and comment on the Area Plan on Aging.

_____ Date _____

The governing body for the Area Agency has reviewed and approved the Area Plan on Aging.

_____ Date _____

**Technical Assistance- AAA Area Plans on Aging Plan Assurances
for SFY-2023**

Appendix E: Plan Assurances

By signing this document, the authorized official commits the Area Agency on Aging to performing all listed assurances and required activities.

(a) Each area agency on aging, designated under section 305(a)(2)(A) shall, in order to be approved by the State agency, prepare and develop an area plan for a planning and service area for a two-, three-, or four-year period determined by the State agency, with such annual adjustment as may be necessary. Each such plan shall be based upon a uniform format for area plans within the State prepared in accordance with section 307(a)(1). Each such plan shall -

(1) provide, through a comprehensive and coordinated system, for supportive services, nutrition services, and, where appropriate, for the establishment, maintenance, modernization, or construction of multipurpose senior centers (including a plan to use the skills and services of older individuals in paid and unpaid work, including multigenerational and older individual to older individual work), within the planning and service area covered by the plan, including determining the extent of need for supportive services, nutrition services, and multipurpose senior centers in such area (taking into consideration, among other things, the number of older individuals with low incomes residing in such area, the number of older individuals who have greatest economic need (with particular attention to low-income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) residing in such area, the number of older individuals who have greatest social need (with particular attention to low-income older individuals, including low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) residing in such area, the number of older individuals at risk for institutional placement residing in such area, and the number of older individuals who are Indians residing in such area, and the efforts of voluntary organizations in the community), evaluating the effectiveness of the use of resources in meeting such need, and entering into agreements with providers of supportive services, nutrition services, or multipurpose senior centers in such area, for the provision of such services or centers to meet such need;

(2) provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of each of the following categories of services-

(A) services associated with access to services (transportation, health services (including mental and behavioral health services), outreach, information and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible) and case management services);

(B) in-home services, including supportive services for families of older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and

(C) legal assistance;

and assurances that the area agency on aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded;

(3) (A) designate, where feasible, a focal point for comprehensive service delivery in each community, giving special consideration to designating multipurpose senior centers (including multipurpose senior centers operated by organizations referred to in paragraph (6)(C)) as such focal point; and

(B) specify, in grants, contracts, and agreements implementing the plan, the identity of each focal point so designated;

(4) (A) (i)

(I) provide assurances that the area agency on aging will-

(aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement;

(bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and

(II) include proposed methods to achieve the objectives described in items (aa) and (bb) of subclause (I);

(ii) provide assurances that the area agency on aging will include in each agreement made with a provider of any service under this title, a requirement that such provider will:

(I) specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider;

(II) to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and

meet specific objectives established by the area agency on aging, for providing services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas within the planning and service area; and

(iii) with respect to the fiscal year preceding the fiscal year for which such plan is prepared:

- (I) identify the number of low-income minority older individuals in the planning and service area;
- (II) describe the methods used to satisfy the service needs of such minority older individuals; and
- (III) provide information on the extent to which the area agency on aging met the objectives described in clause (i).

(B) provide assurances that the area agency on aging will use outreach efforts that will:

(i) identify individuals eligible for assistance under this Act, with special emphasis on:

- (I) older individuals residing in rural areas;
- (II) older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
- (III) older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);
- (IV) older individuals with severe disabilities;
- (V) older individuals with limited English proficiency;
- (VI) older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals); and

(VII) older individuals at risk for institutional placement, specifically including survivors of the Holocaust; and

(ii) inform the older individuals referred to in sub-clauses (I) through (VII) of clause (i), and the caretakers of such individuals, of the availability of such assistance; and

(C) contain an assurance that the area agency on aging will ensure that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low-income minority older individuals and older individuals residing in rural areas.

(5) provide assurances that the area agency on aging will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and individuals at risk for institutional placement, with agencies that develop or provide services for individuals with disabilities;

(6) provide that the area agency on aging will -

- (A) take into account in connection with matters of general policy arising in the development and administration of the area plan, the views of recipients of services under such plan;
- (B) serve as the advocate and focal point for older individuals within the community by (in cooperation with agencies, organizations, and individuals participating in activities under the plan) monitoring, evaluating, and commenting upon all policies, programs, hearings, levies, and community actions which will affect older individuals;
- (C)
 - (i) where possible, enter into arrangements with organizations providing day care services for children, assistance to older individuals caring for relatives who are children, and respite for families, so as to provide opportunities for older individuals to aid or assist on a voluntary basis in the delivery of such services to children, adults, and families;
 - (ii) if possible regarding the provision of services under this title, enter into arrangements and coordinate with organizations that have a proven record of providing services to older individuals, that—
 - (I) were officially designated as community action agencies or community action programs under section 210 of the Economic Opportunity Act of 1964 (42U.S.C. 2790) for fiscal year 1981, and did not lose the designation as a result of failure to comply with such Act; or
 - (II) came into existence during fiscal year 1982 as direct successors in interest to such community action agencies or community action programs;

and that meet the requirements under section 676B of the Community Services Block Grant Act; and

(iii) make use of trained volunteers in providing direct services delivered to older individuals and individuals with disabilities needing such services and, if possible, work in coordination with organizations that have experience in providing training, placement, and stipends for volunteers or participants (such as organizations carrying out Federal service programs administered by the Corporation for National and Community Service), in community service settings;

(D) establish an advisory council consisting of older individuals (including minority individuals and older individuals residing in rural areas) who are participants or who are eligible to participate in programs assisted under this Act, family caregivers of such individuals, representatives of older individuals, service providers, representatives of the business community, local elected officials, providers of veterans' health care (if appropriate), and the general public, to advise continuously the area agency on aging on all matters relating to the development of the area plan, the administration of the plan and operations conducted under the plan;

(E) establish effective and efficient procedures for coordination of—

(i) entities conducting programs that receive assistance under this Act within the planning and service area served by the agency; and

(ii) entities conducting other Federal programs for older individuals at the local level with particular emphasis on entities conducting programs described in section 203(b), within the area;

(F) in coordination with the State agency and with the State agency responsible for mental and behavioral health services, increase public awareness of mental health disorders, remove barriers to diagnosis and treatment, and coordinate mental and behavioral health services (including mental health screenings) provided with funds expended by the area agency on aging with mental and behavioral health services provided by community health centers and by other public agencies and nonprofit private organizations;

(G) if there is a significant population of older individuals who are Indians in the planning and service area of the area agency on aging, the area agency on aging shall conduct outreach activities to identify such individuals in such area and shall inform such individuals of the availability of assistance under this Act;

(H) in coordination with the State agency and with the State agency responsible for elder abuse prevention services, increase public awareness of elder abuse, neglect, and exploitation, and remove barriers to education, prevention, investigation, and treatment of elder abuse, neglect, and exploitation, as appropriate; and

(I) to the extent feasible, coordinate with the State agency to disseminate information about the State assistive technology entity and access to assistive technology options for serving older individuals;

(7) provide that the area agency on aging shall, consistent with this section, facilitate the areawide development and implementation of a comprehensive, coordinated system for providing long-term care in home and community-based settings, in a manner responsive to the needs and preferences of older individuals and their family caregivers, by—

(A) collaborating, coordinating activities, and consulting with other local public and private agencies and organizations responsible for administering programs, benefits, and services related to providing long-term care;

(B) conducting analyses and making recommendations with respect to strategies for modifying the local system of long-term care to better—

(i) respond to the needs and preferences of older individuals and family caregivers;

(ii) facilitate the provision, by service providers, of long-term care in home and community-based settings; and

(iii) target services to older individuals at risk for institutional placement, to permit such individuals to remain in home and community-based settings;

(C) implementing, through the agency or service providers, evidence-based programs to assist older individuals and their family caregivers in learning about and making 19 behavioral changes intended to reduce the risk of injury, disease, and disability among older individuals; and

(D) providing for the availability and distribution (through public education campaigns, Aging and Disability Resource Centers, the area agency on aging itself, and other appropriate means) of information relating to—

(i) the need to plan in advance for long-term care; and

(ii) the full range of available public and private long-term care (including integrated long-term care) programs, options, service providers, and resources;

(8) provide that case management services provided under this title through the area agency on aging will—

(A) not duplicate case management services provided through other Federal and State programs;

(B) be coordinated with services described in subparagraph (A); and

(C) be provided by a public agency or a nonprofit private agency that—

(i) gives each older individual seeking services under this title a list of agencies that provide similar services within the jurisdiction of the area agency on aging;

(ii) gives each individual described in clause (i) a statement specifying that the individual has a right to make an independent choice of service providers and documents receipt by such individual of such statement;

(iii) has case managers acting as agents for the individuals receiving the services and not as promoters for the agency providing such services; or

(iv) is located in a rural area and obtains a waiver of the requirements described in clauses (i) through (iii);

(9) (A) provide assurances that the area agency on aging, in carrying out the State Long-Term Care Ombudsman program under section 307(a)(9), will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2019 in carrying out such a program under this title;

(B) funds made available to the area agency on aging pursuant to section 712 shall be used to supplement and supplant other Federal, State, and local funds expended to support activities described in section 712;

(10) provide a grievance procedure for older individuals who are dissatisfied with or denied services under this title;

(11) provide information and assurances concerning services to older individuals who are Native Americans (referred to in this paragraph as "older Native Americans"), including:

(A) information concerning whether there is a significant population of older Native Americans in the planning and service area and if so, an assurance that the area agency on aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title;

(B) an assurance that the area agency on aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under title VI; and

(C) an assurance that the area agency on aging will make services under the area plan available, to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans;

(12) provide that the area agency on aging will establish procedures for coordination of services with entities conducting other Federal or federally assisted programs for older individuals at the local level, with particular emphasis on entities conducting programs described in section 203(b) within the planning and service area.

(13) provide assurances that the area agency on aging will:

(A) maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships;

(B) disclose to the Assistant Secretary and the State agency:

(i) the identity of each nongovernmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and

(ii) the nature of such contract or such relationship;

(C) demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such contract or such relationship;

(D) demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such contract or such relationship;

(E) on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals;

(14) provide assurances that preference in receiving services under this title will not be given by the area agency on aging to particular older individuals as a result of a contract or commercial relationship that is not carried out to implement this title;

(15) provide assurances that funds received under this title will be used:

(A) to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i); and

(B) in compliance with the assurances specified in paragraph (13) and the limitations specified in section 212;

(16) provide, to the extent feasible, for the furnishing of services under this Act, consistent with self-directed care;

(17) include information detailing how the area agency on aging will coordinate activities, and develop long-range emergency preparedness plans, with local and State emergency response agencies, relief organizations, local and State governments, and any other institutions that have responsibility for disaster relief service delivery;

(18) provide assurances that the area agency on aging will collect data to determine—

(A) the services that are needed by older individuals whose needs were the focus of all centers funded under title IV in fiscal year 2019; and

(B) the effectiveness of the programs, policies, and services provided by such area agency on aging in assisting such individuals; and

(19) provide assurances that the area agency on aging will use outreach efforts that will identify individuals eligible for assistance under this Act, with special emphasis on those individuals whose needs were the focus of all centers funded under title IV in fiscal year 2019.

(b)(1) An area agency on aging may include in the area plan an assessment of how prepared the area agency on aging and service providers in the planning and service area are for any anticipated change in the number of older individuals during the 10-year period following the fiscal year for which the plan is submitted.

(2) Such assessment may include—

(A) the projected change in the number of older individuals in the planning and service area;

(B) an analysis of how such change may affect such individuals, including individuals with low incomes, individuals with greatest economic need, minority older individuals, older individuals residing in rural areas, and older individuals with limited English proficiency;

(C) an analysis of how the programs, policies, and services provided by such area agency can be improved, and how resource levels can be adjusted to meet the needs of the changing population of older individuals in the planning and service area; and

(D) an analysis of how the change in the number of individuals age 85 and older in the planning and service area is expected to affect the need for supportive services.

(3) An area agency on aging, in cooperation with government officials, State agencies, tribal organizations, or local entities, may make recommendations to government officials in the planning and service area and the State, on actions determined by the area agency to build the capacity in the planning and service area to meet the needs of older individuals for—

- (A) health and human services;
- (B) land use;
- (C) housing;
- (D) transportation;
- (E) public safety;
- (F) workforce and economic development;
- (G) recreation;
- (H) education;
- (I) civic engagement;
- (J) emergency preparedness;
- (K) protection from elder abuse, neglect, and exploitation;
- (L) assistive technology devices and services; and
- (M) any other service as determined by such agency.

(c) Each State, in approving area agency on aging plans under this section, shall waive the requirement described in paragraph (2) of subsection (a) for any category of services described in such paragraph if the area agency on aging demonstrates to the State agency that services being furnished for such category in the area are sufficient to meet the need for such services in such area and had conducted a timely public hearing upon request.

(d)(1) Subject to regulations prescribed by the Assistant Secretary, an area agency on aging designated under section 305(a)(2)(A) or, in areas of a State where no such agency has been designated, the State agency, may enter into agreement with agencies administering programs under the Rehabilitation Act of 1973, and titles XIX and XX of the Social Security Act for the purpose of developing and implementing plans for meeting the common need for transportation services of individuals receiving benefits under such Acts and older individuals participating in programs authorized by this title.

(2) In accordance with an agreement entered into under paragraph (1), funds appropriated under this title may be used to purchase transportation services for older individuals and may be pooled with funds made available for the provision of transportation services under the Rehabilitation Act of 1973, and titles XIX and XX of the Social Security Act.

(e) An area agency on aging may not require any provider of legal assistance under this title to reveal any information that is protected by the attorney-client privilege.

(f) (1) If the head of a State agency finds that an area agency on aging has failed to comply with Federal or State laws, including the area plan requirements of this section, regulations, or policies, the State may withhold a portion of the funds to the area agency on aging available under this title.

(2) (A) The head of a State agency shall not make a final determination withholding funds under paragraph (1) without first affording the area agency on aging due process in accordance with procedures established by the State agency.

(B) At a minimum, such procedures shall include procedures for—

- (i) providing notice of an action to withhold funds;
- (ii) providing documentation of the need for such action; and
- (iii) at the request of the area agency on aging, conducting a public hearing

concerning the action.

(3) (A) If a State agency withholds the funds, the State agency may use the funds withheld to directly administer programs under this title in the planning and service area served by the area agency on aging for a period not to exceed 180 days, except as provided in subparagraph (B).

(B) If the State agency determines that the area agency on aging has not taken corrective action, or if the State agency does not approve the corrective action, during the 180-day period described in subparagraph (A), the State agency may extend the period for not more than 90 days.

(g) Nothing in this Act shall restrict an area agency on aging from providing services not provided or authorized by this Act, including through—

- (1) contracts with health care payers;
- (2) consumer private pay programs; or
- (3) other arrangements with entities or individuals that increase the availability of home and community-based services and supports.

By signing this document, the authorized official commits the Area Agency on Aging to perform all listed assurances and required activities.

Signature and Title of Authorized Official

Date

Technical Assistance- Request for a Direct Service Waiver
for SFY-2023

REQUEST FOR A DIRECT SERVICE WAIVER

_____ hereby requests a waiver of the requirement to
(Area Agency on Aging)

award sub grants or contracts to service providers for the services identified in this
request.

1. Identify the service(s) to be delivered by the Area Agency.

2. Identify criteria for which the waiver is warranted:

a. Provision of the service(s) by the Area Agency on Aging is necessary to
assure an adequate supply of such service.

b. The service(s) is directly related to the Area Agency on Aging's
administrative functions.

c. The service(s) can be provided more economically, and with comparable
quality, by the Area Agency on Aging.

3. Describe the rationale for the identified criteria (this must be completed for
each service):

Signature and Title of Authorized Official

Date

Technical Assistance- Request for an Adequate Proportion Waiver
for SFY-2023

REQUEST FOR AN ADEQUATE PROPORTION WAIVER

_____ hereby requests a waiver of the requirement to
(Area Agency on Aging)

expend an adequate proportion of Title III-B funds as set in the State Plan on
Aging for:

1. Identify the Priority Service Category and respective percentage to be budgeted and expended:

a. Access Services (minimum 16%)_____Percentage

b. In-Home Services (minimum 8%)_____Percentage

c. Legal Services (minimum 4%)_____Percentage

2. Describe the rationale that services furnished for the priority services category(ies) in the planning and service area are sufficient to meet the need for the services in the area:

Signature and Title of Authorized Official

Date

Technical Assistance- Request for a Cost Sharing Waiver
for SFY-2023

REQUEST FOR A COST SHARING WAIVER

_hereby requests a waiver of the
(Area Agency on Aging)

requirements to implement cost sharing within the following area:

(identify planning and service area or applicable county/counties)

for the following permitted service:

- Respite Care
- Personal Care/Attendant Care
- Homemaker/Housekeeping
- Adult Day Care

1. Identify the reason for the waiver:

a. A significant proportion of persons receiving services under this Act subject to cost sharing in the Planning and Service Area have incomes below the threshold established in the Division of Aging and Adult Services policy.

b. Cost sharing would be an unreasonable administrative or financial burden.

2. Describe the rationale for the identified reason:

Signature and Title of Authorized Official

Date

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 1	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,080,381.00	\$ 1,080,381.00	\$ -	\$ 1,080,381.00
3. OAA ADMIN. III-E	\$ -	\$ 223,486.00	\$ 223,486.00	\$ -	\$ 223,486.00
4. SSBG ADMIN.	\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ 353,186.00
5. TITLE III-B	\$ -	\$ 3,756,120.00	\$ 3,756,120.00	\$ -	\$ 3,756,120.00
6. TITLE III-C1	\$ -	\$ 3,119,036.00	\$ 3,119,036.00	\$ -	\$ 3,119,036.00
7. TITLE III-C2	\$ -	\$ 3,090,355.00	\$ 3,090,355.00	\$ -	\$ 3,090,355.00
8. TITLE III-D	\$ -	\$ 258,241.00	\$ 258,241.00	\$ -	\$ 258,241.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,868,898.00	\$ 1,868,898.00	\$ -	\$ 1,868,898.00
10. NSIP	\$ -	\$ 660,963.00	\$ 660,963.00	\$ -	\$ 660,963.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 22,525.00	\$ 22,525.00	\$ -	\$ 22,525.00
12. TITLE VII FED. OMB	\$ -	\$ 203,300.00	\$ 203,300.00	\$ -	\$ 203,300.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,178,680.00	\$ 3,178,680.00	\$ -	\$ 3,178,680.00
17. S.H.I.P.	\$ -	\$ 285,405.00	\$ 285,405.00	\$ -	\$ 285,405.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ -	\$ -	\$ -	\$ -
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 887,923.00	\$ 887,923.00	\$ 887,923.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 887,923.00	\$ 887,923.00	\$ 887,923.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 662,815.00	\$ 662,815.00	\$ 662,815.00
27. MIPPA SHIP	\$ -	\$ -	\$ 106,250.00	\$ 106,250.00	\$ 106,250.00
28. MIPPA AAA	\$ -	\$ -	\$ 91,060.00	\$ 91,060.00	\$ 91,060.00
29. MIPPA ADRC	\$ -	\$ -	\$ 40,660.00	\$ 40,660.00	\$ 40,660.00
TOTAL	\$ -	\$ 23,821,734.00	\$ 26,498,365.00	\$ 2,676,631.00	\$ 26,498,365.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 2	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 395,990.00	\$ 395,990.00	\$ -	\$ 395,990.00
3. OAA ADMIN. III-E	\$ -	\$ 73,589.00	\$ 73,589.00	\$ -	\$ 73,589.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,307,657.00	\$ 1,307,657.00	\$ -	\$ 1,307,657.00
6. TITLE III-C1	\$ -	\$ 1,089,890.00	\$ 1,089,890.00	\$ -	\$ 1,089,890.00
7. TITLE III-C2	\$ -	\$ 1,066,260.00	\$ 1,066,260.00	\$ -	\$ 1,066,260.00
8. TITLE III-D	\$ -	\$ 88,836.00	\$ 88,836.00	\$ -	\$ 88,836.00
9. TITLE III-E CAREGIVER	\$ -	\$ 642,903.00	\$ 642,903.00	\$ -	\$ 642,903.00
10. NSIP	\$ -	\$ 190,972.00	\$ 190,972.00	\$ -	\$ 190,972.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 7,748.00	\$ 7,748.00	\$ -	\$ 7,748.00
12. TITLE VII FED. OMB	\$ -	\$ 69,935.00	\$ 69,935.00	\$ -	\$ 69,935.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 86,160.00	\$ 86,160.00	\$ -	\$ 86,160.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 309,143.00	\$ 309,143.00	\$ 309,143.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 309,143.00	\$ 309,143.00	\$ 309,143.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 138,943.00	\$ 138,943.00	\$ 138,943.00
27. MIPPA SHIP	\$ -	\$ -	\$ 32,690.00	\$ 32,690.00	\$ 32,690.00
28. MIPPA AAA	\$ -	\$ -	\$ 28,020.00	\$ 28,020.00	\$ 28,020.00
29. MIPPA ADRC	\$ -	\$ -	\$ 12,510.00	\$ 12,510.00	\$ 12,510.00
TOTAL	\$ -	\$ 9,894,066.00	\$ 10,724,515.00	\$ 830,449.00	\$ 10,724,515.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 3	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 218,556.00	\$ 218,556.00	\$ -	\$ 218,556.00
3. OAA ADMIN. III-E	\$ -	\$ 34,727.00	\$ 34,727.00	\$ -	\$ 34,727.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 765,796.00	\$ 765,796.00	\$ -	\$ 765,796.00
6. TITLE III-C1	\$ -	\$ 641,375.00	\$ 641,375.00	\$ -	\$ 641,375.00
7. TITLE III-C2	\$ -	\$ 617,002.00	\$ 617,002.00	\$ -	\$ 617,002.00
8. TITLE III-D	\$ -	\$ 51,199.00	\$ 51,199.00	\$ -	\$ 51,199.00
9. TITLE III-E CAREGIVER	\$ -	\$ 370,528.00	\$ 370,528.00	\$ -	\$ 370,528.00
10. NSIP	\$ -	\$ 183,653.00	\$ 183,653.00	\$ -	\$ 183,653.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,466.00	\$ 4,466.00	\$ -	\$ 4,466.00
12. TITLE VII FED. OMB	\$ -	\$ 40,306.00	\$ 40,306.00	\$ -	\$ 40,306.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 53,850.00	\$ 53,850.00	\$ -	\$ 53,850.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 178,855.00	\$ 178,855.00	\$ 178,855.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 178,855.00	\$ 178,855.00	\$ 178,855.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 65,624.00	\$ 65,624.00	\$ 65,624.00
27. MIPPA SHIP	\$ -	\$ -	\$ 22,470.00	\$ 22,470.00	\$ 22,470.00
28. MIPPA AAA	\$ -	\$ -	\$ 19,260.00	\$ 19,260.00	\$ 19,260.00
29. MIPPA ADRC	\$ -	\$ -	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
TOTAL	\$ -	\$ 5,073,781.00	\$ 5,547,445.00	\$ 473,664.00	\$ 5,547,445.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 4	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 239,234.00	\$ 239,234.00	\$ -	\$ 239,234.00
3. OAA ADMIN. III-E	\$ -	\$ 39,256.00	\$ 39,256.00	\$ -	\$ 39,256.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 775,648.00	\$ 775,648.00	\$ -	\$ 775,648.00
6. TITLE III-C1	\$ -	\$ 649,162.00	\$ 649,162.00	\$ -	\$ 649,162.00
7. TITLE III-C2	\$ -	\$ 626,051.00	\$ 626,051.00	\$ -	\$ 626,051.00
8. TITLE III-D	\$ -	\$ 51,981.00	\$ 51,981.00	\$ -	\$ 51,981.00
9. TITLE III-E CAREGIVER	\$ -	\$ 376,188.00	\$ 376,188.00	\$ -	\$ 376,188.00
10. NSIP	\$ -	\$ 188,912.00	\$ 188,912.00	\$ -	\$ 188,912.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,534.00	\$ 4,534.00	\$ -	\$ 4,534.00
12. TITLE VII FED. OMB	\$ -	\$ 40,922.00	\$ 40,922.00	\$ -	\$ 40,922.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 43,080.00	\$ 43,080.00	\$ -	\$ 43,080.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 182,702.00	\$ 182,702.00	\$ 182,702.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 182,702.00	\$ 182,702.00	\$ 182,702.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 68,905.00	\$ 68,905.00	\$ 68,905.00
27. MIPPA SHIP	\$ -	\$ -	\$ 16,340.00	\$ 16,340.00	\$ 16,340.00
28. MIPPA AAA	\$ -	\$ -	\$ 14,010.00	\$ 14,010.00	\$ 14,010.00
29. MIPPA ADRC	\$ -	\$ -	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
TOTAL	\$ -	\$ 5,071,161.00	\$ 5,542,070.00	\$ 470,909.00	\$ 5,542,070.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 5	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 192,593.00	\$ 192,593.00	\$ -	\$ 192,593.00
3. OAA ADMIN. III-E	\$ -	\$ 29,041.00	\$ 29,041.00	\$ -	\$ 29,041.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 592,916.00	\$ 592,916.00	\$ -	\$ 592,916.00
6. TITLE III-C1	\$ -	\$ 497,630.00	\$ 497,630.00	\$ -	\$ 497,630.00
7. TITLE III-C2	\$ -	\$ 475,215.00	\$ 475,215.00	\$ -	\$ 475,215.00
8. TITLE III-D	\$ -	\$ 39,363.00	\$ 39,363.00	\$ -	\$ 39,363.00
9. TITLE III-E CAREGIVER	\$ -	\$ 284,871.00	\$ 284,871.00	\$ -	\$ 284,871.00
10. NSIP	\$ -	\$ 138,791.00	\$ 138,791.00	\$ -	\$ 138,791.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,433.00	\$ 3,433.00	\$ -	\$ 3,433.00
12. TITLE VII FED. OMB	\$ -	\$ 30,989.00	\$ 30,989.00	\$ -	\$ 30,989.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 37,695.00	\$ 37,695.00	\$ -	\$ 37,695.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 139,883.00	\$ 139,883.00	\$ 139,883.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 139,883.00	\$ 139,883.00	\$ 139,883.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 18,920.00	\$ 18,920.00	\$ 18,920.00
27. MIPPA SHIP	\$ -	\$ -	\$ 14,300.00	\$ 14,300.00	\$ 14,300.00
28. MIPPA AAA	\$ -	\$ -	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00
29. MIPPA ADRC	\$ -	\$ -	\$ 5,470.00	\$ 5,470.00	\$ 5,470.00
TOTAL	\$ -	\$ 3,980,633.00	\$ 4,311,339.00	\$ 330,706.00	\$ 4,311,339.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 6	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 141,809.00	\$ 141,809.00	\$ -	\$ 141,809.00
3. OAA ADMIN. III-E	\$ -	\$ 17,918.00	\$ 17,918.00	\$ -	\$ 17,918.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 403,053.00	\$ 403,053.00	\$ -	\$ 403,053.00
6. TITLE III-C1	\$ -	\$ 340,234.00	\$ 340,234.00	\$ -	\$ 340,234.00
7. TITLE III-C2	\$ -	\$ 318,374.00	\$ 318,374.00	\$ -	\$ 318,374.00
8. TITLE III-D	\$ -	\$ 26,240.00	\$ 26,240.00	\$ -	\$ 26,240.00
9. TITLE III-E CAREGIVER	\$ -	\$ 189,895.00	\$ 189,895.00	\$ -	\$ 189,895.00
10. NSIP	\$ -	\$ 106,098.00	\$ 106,098.00	\$ -	\$ 106,098.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,289.00	\$ 2,289.00	\$ -	\$ 2,289.00
12. TITLE VII FED. OMB	\$ -	\$ 20,658.00	\$ 20,658.00	\$ -	\$ 20,658.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 95,195.00	\$ 95,195.00	\$ 95,195.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 95,195.00	\$ 95,195.00	\$ 95,195.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 20,793.00	\$ 20,793.00	\$ 20,793.00
27. MIPPA SHIP	\$ -	\$ -	\$ 8,170.00	\$ 8,170.00	\$ 8,170.00
28. MIPPA AAA	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
29. MIPPA ADRC	\$ -	\$ -	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00
TOTAL	\$ -	\$ 3,109,405.00	\$ 3,338,878.00	\$ 229,473.00	\$ 3,338,878.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 7	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 160,507.00	\$ 160,507.00	\$ -	\$ 160,507.00
3. OAA ADMIN. III-E	\$ -	\$ 22,013.00	\$ 22,013.00	\$ -	\$ 22,013.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 475,965.00	\$ 475,965.00	\$ -	\$ 475,965.00
6. TITLE III-C1	\$ -	\$ 425,797.00	\$ 425,797.00	\$ -	\$ 425,797.00
7. TITLE III-C2	\$ -	\$ 375,170.00	\$ 375,170.00	\$ -	\$ 375,170.00
8. TITLE III-D	\$ -	\$ 30,990.00	\$ 30,990.00	\$ -	\$ 30,990.00
9. TITLE III-E CAREGIVER	\$ -	\$ 227,083.00	\$ 227,083.00	\$ -	\$ 227,083.00
10. NSIP	\$ -	\$ 315,971.00	\$ 315,971.00	\$ -	\$ 315,971.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,981.00	\$ 2,981.00	\$ -	\$ 2,981.00
12. TITLE VII FED. OMB	\$ -	\$ 24,549.00	\$ 24,549.00	\$ -	\$ 24,549.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
21. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 113,745.00	\$ 113,745.00	\$ 113,745.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 113,745.00	\$ 113,745.00	\$ 113,745.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
27. MIPPA SHIP	\$ -	\$ -	\$ -	\$ -	\$ -
28. MIPPA AAA	\$ -	\$ -	\$ -	\$ -	\$ -
29. MIPPA ADRC	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,409,125.00	\$ 2,648,615.00	\$ 239,490.00	\$ 2,648,615.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 8	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 152,463.00	\$ 152,463.00	\$ -	\$ 152,463.00
3. OAA ADMIN. III-E	\$ -	\$ 20,251.00	\$ 20,251.00	\$ -	\$ 20,251.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 386,394.00	\$ 386,394.00	\$ -	\$ 386,394.00
6. TITLE III-C1	\$ -	\$ 326,104.00	\$ 326,104.00	\$ -	\$ 326,104.00
7. TITLE III-C2	\$ -	\$ 305,376.00	\$ 305,376.00	\$ -	\$ 305,376.00
8. TITLE III-D	\$ -	\$ 25,172.00	\$ 25,172.00	\$ -	\$ 25,172.00
9. TITLE III-E CAREGIVER	\$ -	\$ 182,176.00	\$ 182,176.00	\$ -	\$ 182,176.00
10. NSIP	\$ -	\$ 101,358.00	\$ 101,358.00	\$ -	\$ 101,358.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,195.00	\$ 2,195.00	\$ -	\$ 2,195.00
12. TITLE VII FED. OMB	\$ -	\$ 19,816.00	\$ 19,816.00	\$ -	\$ 19,816.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
21. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 92,554.00	\$ 92,554.00	\$ 92,554.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 92,554.00	\$ 92,554.00	\$ 92,554.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
27. MIPPA SHIP	\$ -	\$ -	\$ 4,080.00	\$ 4,080.00	\$ 4,080.00
28. MIPPA AAA	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
29. MIPPA ADRC	\$ -	\$ -	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
TOTAL	\$ -	\$ 1,904,299.00	\$ 2,110,547.00	\$ 206,248.00	\$ 2,110,547.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	INCREASE/ (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,581,533.00	\$ 2,581,533.00	\$ -	\$ 2,581,533.00
3. OAA ADMIN. III-E	\$ -	\$ 460,281.00	\$ 460,281.00	\$ -	\$ 460,281.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,463,549.00	\$ 8,463,549.00	\$ -	\$ 8,463,549.00
6. TITLE III-C1	\$ -	\$ 7,089,228.00	\$ 7,089,228.00	\$ -	\$ 7,089,228.00
7. TITLE III-C2	\$ -	\$ 6,873,803.00	\$ 6,873,803.00	\$ -	\$ 6,873,803.00
8. TITLE III-D	\$ -	\$ 572,022.00	\$ 572,022.00	\$ -	\$ 572,022.00
9. TITLE III-E CAREGIVER	\$ -	\$ 4,142,542.00	\$ 4,142,542.00	\$ -	\$ 4,142,542.00
10. NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 50,171.00	\$ 50,171.00	\$ -	\$ 50,171.00
12. TITLE VII FED. OMB	\$ -	\$ 450,475.00	\$ 450,475.00	\$ -	\$ 450,475.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
27. MIPPA SHIP	\$ -	\$ -	\$ 204,300.00	\$ 204,300.00	\$ 204,300.00
28. MIPPA AAA	\$ -	\$ -	\$ 175,100.00	\$ 175,100.00	\$ 175,100.00
29. MIPPA ADRC	\$ -	\$ -	\$ 78,170.00	\$ 78,170.00	\$ 78,170.00
TOTAL	\$ -	\$ 55,264,204.00	\$ 60,721,774.00	\$ 5,457,570.00	\$ 60,721,774.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	REVISED SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 30,683,604.00	\$ 30,683,604.00	\$ -	\$ 30,683,604.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 12,593,118.00	\$ 5,000,000.00	\$ 12,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 709,278.00	\$ 709,278.00	\$ -	\$ 709,278.00
NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
MIPPA	\$ -	\$ -	\$ 457,570.00	\$ 457,570.00	\$ 457,570.00
TOTAL	\$ -	\$ 55,264,204.00	\$ 60,721,774.00	\$ 5,457,570.00	\$ 60,721,774.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 23-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2023	6/3/2022
2. ALERT 23-2B	SSBG ALLOCATIONS FOR SFY 2023	6/3/2022
3. ALERT 23-3A/B/C	STATE ALLOCATIONS FOR SFY 2023	9/15/2022
4. ALERT 23-6A	NSIP ALLOCATIONS FOR SFY 2023	6/3/2022
6. ALERT 23-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2023	2/28/2022
7. ALERT 23-9B	EXPANDING PUBLIC HEALTH WORKFORCE ALLOCATIONS FOR SFY 2023	9/15/2022
8. ALERT 23-11A	Other Funds - Final MIPPA FY23 Allocation	9/15/2022
9. ALERT 23-12A-F	Technical Assistance Updates	9/15/2022