



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

September 4, 2020

To: Area Agencies on Aging

From: Frank Migali
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2021 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
SFY-21-1A	Older Americans Act Title III and VII – Revised Allocations
SFY-21-6A	Nutrition Services Incentive Program – Revised Allocations
SFY-21-7A	State Health Insurance Assistance Program – Supplemental Award Allocations
SFY-21-11B	Other Funds – Medicare for Patients and Providers Act Allocations
SFY-21-11C	Other Funds – Lifespan Respite Grant Allocations

ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

A SFY 2021 contract operating budget is due to the DAAS Finance and Business Operations Administration by close of business Friday, October 2, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Rebecca Clayton, Bridget Casey, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, Catherine Chavez, Lita Nelson, Lomand Beals, DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-21-1A

**Older Americans Act Title III and VII
for SFY-2021**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$755,784 for Older Americans Act Title III and Title VII collectively in the FFY 2020 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2020 overall increase was placed into the SFY 2021 allocation. Had the changes been received in SFY 2020, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2020 and $\frac{1}{4}$ of the increase would have been placed in SFY 2021.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$153,616 in III-B
- an increase of \$204,621 in III-C1
- an increase of \$199,029 in III-C2
- an increase of \$26,876 in III-D
- an increase of \$147,040 in III-E
- an increase of \$5,956 in VII-Elder Abuse
- an increase of \$3,297 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services
ALERT

SFY-21-6A

**Nutrition Services Incentive Program (NSIP)
for SFY-2021**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2021.

The allocations are based on the Federal Fiscal Year (FFY) 2020 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2018 and are subject to revisions during SFY 2021. The Division of Aging and Adult Services expects to receive the FFY 2021 grant award in April 2021, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 48,449
Pima Council on Aging	\$ 13,998
Northern Arizona Council of Governments	\$ 13,461
Western Arizona Council of Governments	\$ 13,848
Pinal/Gila Council for Senior Citizens	\$ 10,175
SouthEastern Arizona Governments Organization	\$ 7,778
Navajo Nation	\$ 23,162
Inter Tribal Council of Arizona	\$ 7,429
Total	\$ 138,300

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

State Health Insurance Assistance Program (SHIP) for SFY-2021

The Division of Aging and Adult Services (DAAS) received a supplemental award in the amount of \$75,905 from the Administration for Community Living (ACL) for the budget period of July 1, 2020 through March 31, 2021 for the State Health Insurance Assistance Program (SHIP). This award is in addition to the initial award in the amount of \$4,358,785 for the project period of April 1, 2020 through March 31, 2025 for SHIP.

Background

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in the Administration for Community Living (ACL) and Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Base funding is allocated by the percentage of Medicare eligible beneficiaries per county.

**State Health Insurance Assistance Program (SHIP)
for SFY-2021**

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2020 through March 31, 2021:

Area Agency on Aging	Initial Base Funding Award (9 months)	Revised Base Funding Award (9 months)	Monthly Billing Allowable July 2020 – Feb. 2021	Monthly Billing Allowable March 2021
Area Agency on Aging Region One, Inc.	\$ 262,846	\$ 301,171	\$ 33,464	\$ 33,459
Pima Council on Aging	\$ 84,887	\$ 97,264	\$ 10,808	\$ 10,800
Northern Arizona Council of Governments	\$ 52,016	\$ 59,600	\$ 6,623	\$ 6,616
Western Arizona Council of Governments	\$ 40,746	\$ 46,687	\$ 5,188	\$ 5,183
Pinal/Gila Council for Senior Citizens	\$ 35,821	\$ 41,044	\$ 4,561	\$ 4,556
SouthEastern Arizona Governments Organization	\$ 18,767	\$ 21,504	\$ 2,390	\$ 2,384
Inter Tribal Council of Arizona	\$ 25,500	\$ 29,218	\$ 3,247	\$ 3,242
Total	\$ 520,583	\$ 596,488		

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Service units should be reported and billed as number of client contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-21-7A

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Service units should be reported and billed as number of client contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.



**Other Funds
for SFY-2021**

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant award for the Medicare Improvements for Patients and Providers Act (MIPPA) in the amount of \$451,060 [Priority 1 for SHIPs \$218,114], [Priority 2 for AAAs \$120,242], and [Priority 3 for ADRCs \$112,704] from the Administration of Community Living (ACL) for the budget period of September 30, 2020 through September 29, 2021.

The goal of the MIPPA project is increase statewide awareness to Medicare beneficiaries, their families and caregivers, of the Low-Income Subsidy (LIS) Program, Medicare Savings Program (MSP and Medicare Prescription Drug Coverage (Part D), as well as Medicare prevention and wellness benefits, by building strong local and state coalitions to conduct group outreach and education about these programs and to provide one-on-one application assistance to beneficiaries that meet eligibility requirements through the Arizona State Health Insurance Assistance Program (ASHIP), the Area Agencies on Aging (AAAs) and the Aging and Disability Resource Consortium (ADRC).

Overall Program Measurable Outcome(s) for September 30, 2020 through September 29, 2021:

- Priority 1: The ASHIPS will provide enrollment assistance to 2,000 Medicare beneficiaries for LIS and MSPs, and 500 Medicare Part D beneficiaries who may be eligible for LIS and MSP;
- Priority 2: The AAAs will provide enrollment assistance to 1,000 Medicare beneficiaries for LIS and MSP, and 500 Medicare Part D beneficiaries who may be eligible for LIS and MSP;
- Priority 3: The ADRCs will provide enrollment assistance to 500 Medicare Part D beneficiaries; and
- Priority 3: The ADRCs will conduct a minimum of 21 outreach events to individuals who may be eligible for Medicare Part D.

Objectives for this grant term are focused on the following project activities:

1. Target under-served populations and secure additional key community partner agencies for this project.
2. Develop a coordinated plan for outreach activities, presentations, and designated enrollment events for this project, focusing on disease prevention and wellness as well as targeting beneficiaries as outlined by ACL MIPPA Performance Measures.
3. Provide on-going technical assistance to key partners and stakeholders to help increase beneficiary understanding and awareness of LIS, MSP, and Medicare Part D among targeted populations.
4. Prepare MIPPA related outreach materials in accordance with ACL requirements.
5. Launch of outreach, media campaigns, and enrollment assistance activities.
6. Monitor local project progress, data accuracy and performance goals.

Allocations are based on the percentage of Medicare eligible beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in the SHIP Tracking and Reporting System (STARS).



Division of Aging and Adult Services
ALERT

SFY-21-11B

**Other Funds
for SFY-2021**

- Service units should be reported and billed as the number of client contacts that received enrollment assistance for LIS and MSP that resulted in the submission of an application per billing month at \$200.00 per application.
- Service units may also should be reported and billed for the number of client contacts that received enrollment assistance for Part D that resulted in submission of an application per billing month at \$200.00 per application.
- The agencies will conduct outreach events for eligible individuals and may bill \$1,000.00 per outreach event, up to ten (10) events.
- The agencies must report all program activities related to the MIPPA project in STARS and code accordingly to Priority 1, 2 or 3.

The MIPPA grant allocations are being made to the following AAAs for State Fiscal Year 2021. Tribal AAAs received a separate MIPPA funding opportunity through the ACL.

Area Agency on Aging	Priority 1 SHIP	Priority 2 AAA	Priority 3 ADRC	Total Combined Funding
Area Agency on Aging, Region One, Inc.	\$ 115,600	\$ 63,728	\$ 59,733	\$ 239,061
Pima Council on Aging	\$ 37,079	\$ 20,441	\$ 19,161	\$ 76,681
Northern Arizona Council of Governments	\$ 23,993	\$ 13,227	\$ 12,397	\$ 49,617
Western Arizona Council of Governments	\$ 17,449	\$ 9,619	\$ 9,016	\$ 36,084
Pinal-Gila Council for Senior Citizens	\$ 15,268	\$ 8,417	\$ 7,889	\$ 31,574
South Eastern Arizona Governments Organization	\$ 8,725	\$ 4,810	\$ 4,508	\$ 18,043
TOTALS	\$ 218,114	\$ 120,242	\$112,704	\$ 451,060

MIPPA funds must be fully expended by September 29, 2021 Funds not expended for services provided during this period will NOT be available for payment after December 29, 2021.

Other MIPPA grant terms and conditions include:

1. Agencies must report to DES/DAAS, by the 15th of each month, the activities and progress made toward achieving priorities and objectives. The report will also include the number of LIS, MSP and Part D applications submitted, the number of outreach events held, and educational outreach products produced and disseminated.



Division of Aging and Adult Services
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SFY-21-11B

**Other Funds
for SFY-2021**

2. Recipients shall comply with data integrity guidelines and perform data validation to ensure the accuracy of their data at a minimum on a quarterly basis.
3. On all publications funded solely or in part by MIPPA funds, the following will be found on the publication: *“This project was supported, in part by grant numbers 2001AZMIAA, 2001AZMID and 2001AZMISH, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201. Grantees undertaking project with government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore, necessarily represent official ACL policy.”*
4. Any and all materials developed for the purpose to promote MIPPA outreach activities must include the State Health Insurance Assistance Program logo and tagline.
5. In order to accurately reflect the number of Part D applications being billed in DAARS, local projects should record the words **“PART D”** in Special Use field 7 in STARS.

The following service codes are to be used in Division of Aging and Adult Services Reporting System for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP – SHIP	MSA – MIPPA/SHIP/Applications MAA – MIPPA/AAA/Applications MDA – MIPPA/ADRC/Applications

NOTE: Agencies are requested to list the number of LIS, MSP, and Part D applications separately within the invoice notes each month.

Should you have any questions regarding the allocation and reporting requirements, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-21-11C

**Other Funds
for SFY-2021**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, Northern Arizona Council of Governments, and Pinal-Gila Council for Senior Citizens.

The ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for the Lifespan Respite Care Continuation Grant. The Continuation Grant period is from **September 1, 2020 – August 31, 2023**. Funds will be used to strengthen the Lifespan Respite Care Network in Arizona, continue the provision of respite care services, and coordinate the work of the Lifespan Respite Care Advisory Committee.

Area Agency on Aging Allocations

A portion of the grant funds will be utilized to continue the Adult Day Health Center (ADHC) Respite Program coordinated by the Arizona Caregiver Coalition. The following allocations are made to participating Area Agencies on Aging for respite care services provided by ADHCs within this program. Ten percent (10 percent) of the Continuation Grant allocation may be used for administrative fees.

Area Agency on Aging	SFY 2020 Carryover	Continuation Grant	Total FY21 Allocation
Area Agency on Aging, Region One, Inc.	\$ 36,940.91	\$ 15,000	\$ 51,940.91
Pima Council on Aging	\$ 3,803.53	\$ 4,000	\$ 7,803.53
Northern Arizona Council of Governments	\$ 2,356.78	\$ 1,000	\$ 3,356.78
Pinal-Gila Council for Senior Citizens	\$ 4,208.51	0	\$ 4,208.51
TOTAL	\$ 47,309.73	\$20,000	\$ 67,309.73

SFY 2020 Carryover Funds should be used first. Funds not utilized by June 30, 2021 should be carried forward to State Fiscal Year 2022.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

If you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 1	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 994,040.00	\$ 994,040.00	\$ 47,336.00	\$ 1,041,376.00
3. OAA ADMIN. III-E	\$ -	\$ 194,128.00	\$ 194,128.00	\$ 11,901.00	\$ 206,029.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,627,510.00	\$ 3,627,510.00	\$ 119,558.00	\$ 3,747,068.00
6. TITLE III-C1	\$ -	\$ 3,149,878.00	\$ 3,149,878.00	\$ 94,086.00	\$ 3,243,964.00
7. TITLE III-C2	\$ -	\$ 2,538,789.00	\$ 2,538,789.00	\$ 157,649.00	\$ 2,696,438.00
8. TITLE III-D	\$ -	\$ 236,490.00	\$ 236,490.00	\$ 21,307.00	\$ 257,797.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,623,049.00	\$ 1,623,049.00	\$ 99,500.00	\$ 1,722,549.00
10. NSIP	\$ -	\$ 625,380.00	\$ 625,380.00	\$ 48,449.00	\$ 673,829.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
12. TITLE VII FED. OMB	\$ -	\$ 168,114.00	\$ 168,114.00	\$ -	\$ 168,114.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
17. S.H.I.P.	\$ -	\$ 262,846.00	\$ 262,846.00	\$ 38,325.00	\$ 301,171.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,925.00	\$ 84,925.00	\$ -	\$ 84,925.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. ADULT DAY HEALTH	\$ 36,940.91	\$ -	\$ 36,940.91	\$ 15,000.00	\$ 51,940.91
24. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 115,600.00	\$ 115,600.00
25. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 63,728.00	\$ 63,728.00
26. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 59,733.00	\$ 59,733.00
TOTAL	\$ 36,940.91	\$ 21,358,831.00	\$ 22,734,690.91	\$ 892,172.00	\$ 23,626,862.91

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 2	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 367,559.00	\$ 367,559.00	\$ 15,587.00	\$ 383,146.00
3. OAA ADMIN. III-E	\$ -	\$ 63,922.00	\$ 63,922.00	\$ 3,919.00	\$ 67,841.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,263,415.00	\$ 1,263,415.00	\$ 41,129.00	\$ 1,304,544.00
6. TITLE III-C1	\$ -	\$ 1,100,500.00	\$ 1,100,500.00	\$ 32,366.00	\$ 1,132,866.00
7. TITLE III-C2	\$ -	\$ 876,520.00	\$ 876,520.00	\$ 54,231.00	\$ 930,751.00
8. TITLE III-D	\$ -	\$ 81,353.00	\$ 81,353.00	\$ 7,329.00	\$ 88,682.00
9. TITLE III-E CAREGIVER	\$ -	\$ 558,331.00	\$ 558,331.00	\$ 34,228.00	\$ 592,559.00
10. NSIP	\$ -	\$ 176,035.00	\$ 176,035.00	\$ 13,998.00	\$ 190,033.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 57,831.00	\$ 57,831.00	\$ -	\$ 57,831.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 84,887.00	\$ 84,887.00	\$ 12,377.00	\$ 97,264.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,448.00	\$ 28,448.00	\$ -	\$ 28,448.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
23. ADULT DAY HEALTH	\$ 3,803.53	\$ -	\$ 3,803.53	\$ 4,000.00	\$ 7,803.53
24. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 37,079.00	\$ 37,079.00
25. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 20,441.00	\$ 20,441.00
26. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 19,161.00	\$ 19,161.00
TOTAL	\$ 3,803.53	\$ 8,443,478.00	\$ 9,427,011.53	\$ 295,845.00	\$ 9,722,856.53

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 3	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 205,140.00	\$ 205,140.00	\$ 7,355.00	\$ 212,495.00
3. OAA ADMIN. III-E	\$ -	\$ 30,165.00	\$ 30,165.00	\$ 1,850.00	\$ 32,015.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 740,298.00	\$ 740,298.00	\$ 23,703.00	\$ 764,001.00
6. TITLE III-C1	\$ -	\$ 647,491.00	\$ 647,491.00	\$ 18,653.00	\$ 666,144.00
7. TITLE III-C2	\$ -	\$ 507,648.00	\$ 507,648.00	\$ 31,256.00	\$ 538,904.00
8. TITLE III-D	\$ -	\$ 46,886.00	\$ 46,886.00	\$ 4,224.00	\$ 51,110.00
9. TITLE III-E CAREGIVER	\$ -	\$ 321,786.00	\$ 321,786.00	\$ 19,726.00	\$ 341,512.00
10. NSIP	\$ -	\$ 167,234.00	\$ 167,234.00	\$ 13,461.00	\$ 180,695.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 33,331.00	\$ 33,331.00	\$ -	\$ 33,331.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 52,016.00	\$ 52,016.00	\$ 7,584.00	\$ 59,600.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,764.00	\$ 17,764.00	\$ -	\$ 17,764.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ADULT DAY HEALTH	\$ 2,356.78	\$ -	\$ 2,356.78	\$ 1,000.00	\$ 3,356.78
23. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 23,993.00	\$ 23,993.00
24. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 13,227.00	\$ 13,227.00
25. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 12,397.00	\$ 12,397.00
TOTAL	\$ 2,356.78	\$ 4,283,829.00	\$ 4,761,861.78	\$ 178,429.00	\$ 4,940,290.78

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 4	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 224,068.00	\$ 224,068.00	\$ 8,315.00	\$ 232,383.00
3. OAA ADMIN. III-E	\$ -	\$ 34,099.00	\$ 34,099.00	\$ 2,091.00	\$ 36,190.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 749,760.00	\$ 749,760.00	\$ 24,066.00	\$ 773,826.00
6. TITLE III-C1	\$ -	\$ 655,370.00	\$ 655,370.00	\$ 18,938.00	\$ 674,308.00
7. TITLE III-C2	\$ -	\$ 515,027.00	\$ 515,027.00	\$ 31,734.00	\$ 546,761.00
8. TITLE III-D	\$ -	\$ 47,602.00	\$ 47,602.00	\$ 4,290.00	\$ 51,892.00
9. TITLE III-E CAREGIVER	\$ -	\$ 326,701.00	\$ 326,701.00	\$ 20,029.00	\$ 346,730.00
10. NSIP	\$ -	\$ 167,686.00	\$ 167,686.00	\$ 13,848.00	\$ 181,534.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 33,839.00	\$ 33,839.00	\$ -	\$ 33,839.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 40,746.00	\$ 40,746.00	\$ 5,941.00	\$ 46,687.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,711.00	\$ 14,711.00	\$ -	\$ 14,711.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 17,449.00	\$ 17,449.00
23. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 9,619.00	\$ 9,619.00
24. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 9,016.00	\$ 9,016.00
TOTAL	\$ -	\$ 4,340,953.00	\$ 4,746,358.00	\$ 165,336.00	\$ 4,911,694.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 5	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 181,374.00	\$ 181,374.00	\$ 6,151.00	\$ 187,525.00
3. OAA ADMIN. III-E	\$ -	\$ 25,226.00	\$ 25,226.00	\$ 1,546.00	\$ 26,772.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 573,312.00	\$ 573,312.00	\$ 18,224.00	\$ 591,536.00
6. TITLE III-C1	\$ -	\$ 502,332.00	\$ 502,332.00	\$ 14,341.00	\$ 516,673.00
7. TITLE III-C2	\$ -	\$ 391,141.00	\$ 391,141.00	\$ 24,030.00	\$ 415,171.00
8. TITLE III-D	\$ -	\$ 36,048.00	\$ 36,048.00	\$ 3,247.00	\$ 39,295.00
9. TITLE III-E CAREGIVER	\$ -	\$ 247,397.00	\$ 247,397.00	\$ 15,167.00	\$ 262,564.00
10. NSIP	\$ -	\$ 124,589.00	\$ 124,589.00	\$ 10,175.00	\$ 134,764.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
12. TITLE VII FED. OMB	\$ -	\$ 25,626.00	\$ 25,626.00	\$ -	\$ 25,626.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 35,821.00	\$ 35,821.00	\$ 5,223.00	\$ 41,044.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 13,185.00	\$ 13,185.00	\$ -	\$ 13,185.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. ADULT DAY HEALTH	\$ 4,208.51	\$ -	\$ 4,208.51	\$ -	\$ 4,208.51
23. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 15,268.00	\$ 15,268.00
24. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 8,417.00	\$ 8,417.00
25. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 7,889.00	\$ 7,889.00
TOTAL	\$ 4,208.51	\$ 3,329,902.00	\$ 3,719,245.51	\$ 129,678.00	\$ 3,848,923.51

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 6	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 134,886.00	\$ 134,886.00	\$ 3,795.00	\$ 138,681.00
3. OAA ADMIN. III-E	\$ -	\$ 15,564.00	\$ 15,564.00	\$ 954.00	\$ 16,518.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 389,985.00	\$ 389,985.00	\$ 12,148.00	\$ 402,133.00
6. TITLE III-C1	\$ -	\$ 343,367.00	\$ 343,367.00	\$ 9,561.00	\$ 352,928.00
7. TITLE III-C2	\$ -	\$ 262,330.00	\$ 262,330.00	\$ 16,019.00	\$ 278,349.00
8. TITLE III-D	\$ -	\$ 24,029.00	\$ 24,029.00	\$ 2,165.00	\$ 26,194.00
9. TITLE III-E CAREGIVER	\$ -	\$ 164,915.00	\$ 164,915.00	\$ 10,111.00	\$ 175,026.00
10. NSIP	\$ -	\$ 102,410.00	\$ 102,410.00	\$ 7,778.00	\$ 110,188.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 17,082.00	\$ 17,082.00	\$ -	\$ 17,082.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 18,767.00	\$ 18,767.00	\$ 2,737.00	\$ 21,504.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,605.00	\$ 8,605.00	\$ -	\$ 8,605.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 8,725.00	\$ 8,725.00
23. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 4,810.00	\$ 4,810.00
24. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 4,508.00	\$ 4,508.00
TOTAL	\$ -	\$ 2,692,337.00	\$ 2,907,472.00	\$ 83,311.00	\$ 2,990,783.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 7	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 152,002.00	\$ 152,002.00	\$ 4,663.00	\$ 156,665.00
3. OAA ADMIN. III-E	\$ -	\$ 19,121.00	\$ 19,121.00	\$ 1,173.00	\$ 20,294.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 459,139.00	\$ 459,139.00	\$ 15,592.00	\$ 474,731.00
6. TITLE III-C1	\$ -	\$ 426,940.00	\$ 426,940.00	\$ 13,814.00	\$ 440,754.00
7. TITLE III-C2	\$ -	\$ 310,334.00	\$ 310,334.00	\$ 18,998.00	\$ 329,332.00
8. TITLE III-D	\$ -	\$ 28,549.00	\$ 28,549.00	\$ 2,495.00	\$ 31,044.00
9. TITLE III-E CAREGIVER	\$ -	\$ 197,973.00	\$ 197,973.00	\$ 12,133.00	\$ 210,106.00
10. NSIP	\$ -	\$ 369,208.00	\$ 369,208.00	\$ 23,162.00	\$ 392,370.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00
12. TITLE VII FED. OMB	\$ -	\$ 20,370.00	\$ 20,370.00	\$ -	\$ 20,370.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
TOTAL	\$ -	\$ 2,245,081.00	\$ 2,245,081.00	\$ 92,030.00	\$ 2,337,111.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 8	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,639.00	\$ 144,639.00	\$ 4,289.00	\$ 148,928.00
3. OAA ADMIN. III-E	\$ -	\$ 17,591.00	\$ 17,591.00	\$ 1,079.00	\$ 18,670.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 373,857.00	\$ 373,857.00	\$ 11,655.00	\$ 385,512.00
6. TITLE III-C1	\$ -	\$ 329,111.00	\$ 329,111.00	\$ 9,172.00	\$ 338,283.00
7. TITLE III-C2	\$ -	\$ 251,611.00	\$ 251,611.00	\$ 15,367.00	\$ 266,978.00
8. TITLE III-D	\$ -	\$ 23,052.00	\$ 23,052.00	\$ 2,077.00	\$ 25,129.00
9. TITLE III-E CAREGIVER	\$ -	\$ 158,211.00	\$ 158,211.00	\$ 9,699.00	\$ 167,910.00
10. NSIP	\$ -	\$ 98,069.00	\$ 98,069.00	\$ 7,429.00	\$ 105,498.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
12. TITLE VII FED. OMB	\$ -	\$ 16,387.00	\$ 16,387.00	\$ -	\$ 16,387.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,500.00	\$ 25,500.00	\$ 3,718.00	\$ 29,218.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,250.00	\$ 4,250.00	\$ -	\$ 4,250.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
TOTAL	\$ -	\$ 1,722,919.00	\$ 1,722,919.00	\$ 64,485.00	\$ 1,787,404.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

		INITIAL	TOTAL	INCREASE/ (DECREASE)	REVISED
STATE TOTAL	SFY 2020 CARRYOVER	SFY 2021 ALERTS	SFY 2021 AWARDS	SFY 2021 ALERTS	SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,403,708.00	\$ 2,403,708.00	\$ 97,491.00	\$ 2,501,199.00
3. OAA ADMIN. III-E	\$ -	\$ 399,816.00	\$ 399,816.00	\$ 24,513.00	\$ 424,329.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,177,276.00	\$ 8,177,276.00	\$ 266,075.00	\$ 8,443,351.00
6. TITLE III-C1	\$ -	\$ 7,154,989.00	\$ 7,154,989.00	\$ 210,931.00	\$ 7,365,920.00
7. TITLE III-C2	\$ -	\$ 5,653,400.00	\$ 5,653,400.00	\$ 349,284.00	\$ 6,002,684.00
8. TITLE III-D	\$ -	\$ 524,009.00	\$ 524,009.00	\$ 47,134.00	\$ 571,143.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,598,363.00	\$ 3,598,363.00	\$ 220,593.00	\$ 3,818,956.00
10. NSIP	\$ -	\$ 1,830,611.00	\$ 1,830,611.00	\$ 138,300.00	\$ 1,968,911.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
12. TITLE VII FED. OMB	\$ -	\$ 372,580.00	\$ 372,580.00	\$ -	\$ 372,580.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,196,352.00	\$ 7,196,352.00	\$ -	\$ 7,196,352.00
17. S.H.I.P.	\$ -	\$ 520,583.00	\$ 520,583.00	\$ 75,905.00	\$ 596,488.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 171,888.00	\$ 171,888.00	\$ -	\$ 171,888.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
23. ADULT DAY HEALTH	\$ 47,309.73	\$ -	\$ 47,309.73	\$ 20,000.00	\$ 67,309.73
24. MIPPA - SHIP	\$ -	\$ -	\$ -	\$ 218,114.00	\$ 218,114.00
25. MIPPA - AAA	\$ -	\$ -	\$ -	\$ 120,242.00	\$ 120,242.00
26. MIPPA - ADRC	\$ -	\$ -	\$ -	\$ 112,704.00	\$ 112,704.00
TOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 52,264,639.73	\$ 1,901,286.00	\$ 54,165,925.73

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

STATE TOTAL	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 AWARDS	REVISED SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 28,338,522.00	\$ 28,338,522.00	\$ 1,216,021.00	\$ 29,554,543.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ -	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 692,471.00	\$ 692,471.00	\$ 75,905.00	\$ 768,376.00
NSIP	\$ -	\$ 1,830,611.00	\$ 1,830,611.00	\$ 138,300.00	\$ 1,968,911.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
ADULT DAY HEALTH	\$ 47,309.73	\$ -	\$ 47,309.73	\$ 20,000.00	\$ 67,309.73
MIPPA	\$ -	\$ -	\$ -	\$ 451,060.00	\$ 451,060.00
BELOW-THE-LINE SUBTOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 52,264,639.73	\$ 1,901,286.00	\$ 54,165,925.73
TOTAL	\$ 47,309.73	\$ 48,417,330.00	\$ 52,264,639.73	\$ 1,901,286.00	\$ 54,165,925.73

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 21-1	TITLE III/VII PLANNING LEVELS FOR SFY 2021	9/4/2020
2. ALERT 21-2A	SSBG ALLOCATIONS FOR SFY 2021	5/18/2020
3. ALERT 21-3	STATE ALLOCATIONS FOR SFY 2021	3/6/2020
4. ALERT 21-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2021	3/6/2020
5. ALERT 21-6A	NSIP ALLOCATIONS FOR SFY 2021	9/4/2020
6. ALERT 21-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2021	9/4/2020
7. ALERT 21-11C	ADULT DAY HEALTH ALLOCATIONS FOR SFY 2022	9/4/2020
8. ALERT 21-11B	MIPPA ALLOCATIONS FOR SFY 2021	9/4/2020