



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

September 2, 2021

To: Area Agencies on Aging
From: Frank L. Migali *FM*
Deputy Assistant Director
Community Service Programs
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2022 Allocations

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-22-1A	Older Americans Act Title III and VII- PGCSC Central Kitchen Project Allocation
ALERT SFY-22-3A	State Funds- SB 1824-Long-Term Care Ombudsman Allocations
ALERT SFY-22-3B	State Funds- Provider Rate Increase and American Rescue Plan Act State Match Allocations
ALERT SFY-22-9C	COVID- American Rescue Plan Act Allocations
ALERT SFY-22-11B	Other Funds- Lifespan Respite Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2022 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Thursday September 23, 2021. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Jamie Zimmerman, Bridget Casey, Matthew LeCrone, Kelly Garrett, Cindy Saverino, Mark Radan, Michael Coen, Lisa Pollock, Lita Nelson, Jennifer Cain, DES FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-22-1A

**Older Americans Act Title III and VII
for SFY-2022**

The Division of Aging and Adult Services has identified Older Americans Act Title III C1 Administrative funds and are being included in a one-time allocation to the Pinal-Gila Council for Senior Citizens (PGCSC) Area Agency on Aging, to be used for the ***PGCSC Central Kitchen Project***.

Area Agency on Aging	Title III C1 Allocation	Total Allocation
Pinal-Gila Council for Senior Citizens	\$ 127,398.90	\$ 127,398.90

All funds must be expended by June 30, 2022.

This allocation must be used only for the ***PGCSC Central Kitchen Project***.

The following service code will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
CNG	HCB	CKP

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-22-3A

**State General Funds
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received allocations from the State General Funds as a result of SB1824 being signed into law. These funds are being distributed to assist the Area Agencies on Aging (AAAs) with having Long-Term Care Ombudsman (LTCO) visit each Long-Term Care Facility in their planning and service area twice yearly outside of complaint visits and speak with residents (or resident representative) therein.

These funds from the State General Funds and are being distributed as shown in the table below:

Area Agency on Aging	Award Amount
Region One, Inc.	662,815
Pima Council on Aging	138,943
Northern Arizona Council of Governments	65,624
Western Arizona Council of Governments	68,905
Pinal/Gila Council for Senior Citizens	18,920
SouthEastern Arizona Governments Organization	20,793
Navajo Nation	12,000
Inter-Tribal Council of Arizona, Inc.	12,000
Total	\$ 1,000,000

These funds are allocated for the period of 7/01/2021 through 6/30/2022.

These funds are to be used to enhance the Long-Term Care Ombudsman Program presence in Long-Term Care Facilities throughout Arizona and as such, can be used to increase the number of Designated Long-Term Care Ombudsmen in each region and provide travel expenses for the Long-Term Care Ombudsmen to travel to the facilities in their planning and service area.

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
LTC	OMB	FTE

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-22-3B

**State General Fund
for SFY-2022**

The Division of Aging and Adult Services (DAAS) received \$2,474,000 of State General Fund for home care provider rate increases and incentives for direct care workers (DCWs) in Non-Medical Home and Community-Based Services and State Match for The American Rescue Plan Act (ARPA) Title III-B, III-C, and III-E programs.

Area Agencies on Aging (AAAs) must:

- Establish a minimum direct care rate of \$21.25/hour for DCW salaries for attendant care, personal care, housekeeping, and respite services
- Confirm that the DCW rate increases and incentives have been implemented and are directly increasing the DCW salaries
- Monitor home care agencies throughout the contract year for fiscal compliance
- Report monthly to Maria Dominguez at medominguez@azdes.gov (additional detail to follow):
 - Actual DCW rate increases and incentives
 - Number of client units utilized for the reporting month

AAAs are required to allocate percentages of the funding per service category:

Service Category	Percentage of New Funds Toward Provider Rate/Hours
Attendant Care	44%
Housekeeping	18%
Personal Care	19%
Respite	19%

AAAs may determine a portion of ARPA funds to set aside on the AAAs Contract Operating Budgets which would not be spent in the current SFY. The set aside ARPA funds can then be used in the next SFY.



DEPARTMENT OF ECONOMIC SECURITY
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Division of Aging and Adult Services
ALERT

SFY-22-3B

These funds are being allocated as shown in the table below:

Area Agency on Aging	Award Amount
Area Agency on Aging, Region One, Inc.	\$851,142.00
Pima Council on Aging	\$743,804.00
Northern Arizona Council of Governments	\$153,975.00
Western Arizona Council of Governments	\$224,251.00
Pinal/Gila Council for Senior Citizens	\$154,059.00
SouthEastern Arizona Governments Organization	\$194,068.00
Navajo Nation	\$ 76,658.00
Inter-Tribal Council of Arizona, Inc.	\$ 76,043.00
Total	\$2,474,000.00

These funds are allocated for the period of 7/01/2021 through 6/30/2022.

Reporting Requirements:

The following codes will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ATT	HCB	DCW
PRC	HCB	DCW
HSK	HCB	DCW
RSP	FCP	DCW

For additional codes or questions regarding these allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-22-9C

**COVID
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL) for the FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA).

These funds are being distributed as one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

These funds are being allocated based on the OAA funding formula

	III-B	C-1	C-1 Admin	C-2	III-D	VII - Fed. Ombudsman	III-E	III-E Admin	Total
Region One	\$4,611,290.00	\$1,759,196.00	\$1,365,566.00	\$4,555,490.00	\$445,426.00	\$101,233.00	\$1,402,857.00	\$167,724.00	\$14,408,782.00
Region 2	\$1,586,290.00	\$605,166.00	\$449,652.00	\$1,567,094.00	\$153,227.00	\$34,825.00	\$482,584.00	\$55,228.00	\$4,934,066.00
Region 3	\$914,233.00	\$348,778.00	\$212,194.00	\$903,171.00	\$88,310.00	\$20,070.00	\$278,130.00	\$26,062.00	\$2,790,948.00
Region 4	\$928,202.00	\$354,106.00	\$239,868.00	\$916,969.00	\$89,659.00	\$20,377.00	\$282,379.00	\$29,461.00	\$2,861,021.00
Region 5	\$702,886.00	\$268,149.00	\$177,448.00	\$694,381.00	\$67,895.00	\$15,430.00	\$213,834.00	\$21,795.00	\$2,161,818.00
Region 6	\$468,545.00	\$178,749.00	\$109,484.00	\$462,875.00	\$45,259.00	\$10,287.00	\$142,542.00	\$13,447.00	\$1,431,188.00
Region 7	\$555,896.00	\$230,288.00	\$134,507.00	\$548,523.00	\$53,633.00	\$12,189.00	\$169,855.00	\$16,521.00	\$1,721,412.00
Region 8	\$449,499.00	\$171,482.00	\$123,742.00	\$444,059.00	\$43,419.00	\$9,868.00	\$136,747.00	\$15,198.00	\$1,394,014.00
Total	\$10,216,841.00	\$3,915,914.00	\$2,812,461.00	\$10,092,562.00	\$986,828.00	\$224,279.00	\$3,108,928.00	\$345,436.00	\$31,703,249.00

For ARPA FAQ's refer to SFY22-9C Attachment A

ARPA funds are allocated for the period of 4/1/2021 through 9/30/2024



Division of Aging and Adult Services
ALERT

SFY-22-9C

**COVID
for SFY-2022**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ADM	HCB	ARP
ADM	FCS	ARP
TSP	HCB	ARP
CMG	HCB	ARP
CMG	FCS	ARP
CNG	HCB	ARP
HDM	HCB	ARP
HED	HCB	ARP
LTC	OMB	ARP
PGD	HCB	ARP
RSP	FCS	ARP
ATT	HCB	ARP
PRC	HCB	ARP
HSK	HCB	ARP

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

American Rescue Plan Act (ARPA) FAQ's

Title III-B

Use of Funds for Vaccines

1. Can the funding be used for combatting vaccine hesitancy?

Yes, one of the purposes of the funding is for disseminating credible information about COVID-19 vaccines and helping direct those with questions to additional sources of information. Additionally, ARP funds can also help support reducing social isolation and regular OAA Title III-B Services.

2. Can the funding be used to support vaccine equity efforts?

Yes, the aging network is encouraged to use these funds to address inequity in COVID19 vaccination access among older adults, family caregivers, and aging network staff and volunteers from communities defined by race, ethnicity, geography, disability, income, sexual orientation gender identity, and other factors.

3. Can the funding be used to provide transportation stipends/vouchers to individuals?

Yes, arranging or providing accessible transportation to COVID-19 vaccination sites for older adults and their caregivers is an allowable use of funds.

4. Can the funding be used to pay for staff to plan and organize vaccination activities, participate in meetings with local public health and other entities, and/or collect and analyze data on COVID-19 vaccination rates of older adults, family caregivers, and aging network staff and volunteers?

Yes, paying for staff for these activities is an allowable use of funds.

5. Can the funding be used later in the project period for assistance with vaccine booster shots if the FDA and CDC indicate that booster shots are recommended for COVID-19 vaccines?

Yes, if the FDA and CDC determine that older adults will need to receive COVID-19 booster shots, the funding can be used to support efforts to ensure older adults receive a COVID-19 booster shot.

Use of Funds to Address Social Isolation

1. Is it permissible for a state or AAA to use a portion of their ARPA Title III-B funds on any of the following activities?

- a. Screening, assessment, or enrollment in social engagement programs.

Yes, the ARPA funding is for OAA activities and the OAA, as amended in 2020, includes language that “screening for negative health effects associated with social isolation” is considered a supportive service.

b. Assisting individuals in avoiding placement in or to move from a long-term care facility?

Yes, the OAA also includes, “services designed to assist older individuals in avoiding institutionalization and to assist individuals in long-term care institutions who are able to return to their communities, including client assessment, case management services and development and coordination of community services” as supportive services.

c. Develop, implement and administer social engagement programs.

Yes, “services that promote or support social connectedness and reduce negative health effects associated with social isolation” are also considered supportive services under the OAA, as amended in 2020. These services can include the provision of education, outreach, training and toolkits related to addressing social isolation.

d. Work in partnership with state AT programs to create social isolation toolkits and incorporate social isolation toolkits into I&R and assessment processes.

Title III-B of the OAA focuses on the provision of “services.” The OAA includes, “provision of services and assistive devices (including provision of assistive technology services and assistive technology devices) which are designed to meet the unique needs of older individuals who are disabled, and of older individuals who provide uncompensated care to their adult children with disabilities” as supportive services.

e. Purchase and deploy technology solutions to older adults at risk of social isolation?

Yes, ARPA funds can be used for “investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation.” The purchases are allowed, as long as grantees adhere to federal, State, and local policies and procedures in making these purchases. ACL encourages grantees to develop policies and procedures governing the provision and usage of such devices and to consider issues such as whether they will be provided on loan, or permanently; how will IT support be provided; who is responsible if the device is broken, lost or stolen; will it be used only for the duration of the program and then retrieved; etc. The National Council on Aging keeps a resource page with tips for securing technology and/or internet access for older adults, which is available [here](#). Note, prior approval is required for grantee equipment purchases that exceed \$5,000, see the OAA and ARP Fiscal FAQ for more information.

2. Are there technical assistance resources to assist SUAs and AAAs in addressing social isolation?

Yes. The engAGED Resource Center is specifically focused on helping Aging Network organizations (states, AAAs, providers, other community-based organizations) increase their ability to offer social engagement programming and education to reduce social isolation among older adults. Additionally, ACL in partnership with the HHS Office of the Assistant Secretary for Health, the Federal Communications Commission, and the U.S. Department of Veterans Affairs and several national and state organizations have launched a public/private initiative called

Commit to Connect to address social isolation initiative for all populations. The Commit to Connect website has additional resources related to addressing social isolation.

Title III-C

1. We are considering holding ARP funds for future years since the law includes language that funds are available until expended. Does ACL have guidance on spending the various COVID-19 emergency funds?

Please see OAA and ARPA Fiscal FAQ document for project period end dates to determine the order of use of funding.

2. Do waivers of certain OAA nutrition requirements extend to ARP funding?

Yes, the nutrition services transfer criteria, home-delivered nutrition services and dietary guidelines waivers included in Section 3222 of the CARES Act (P.L. 116-136) apply to funds provided under the ARPA. The language under the CARES Act provides the Assistant Secretary has the authority to waive the requirements for meals provided under (i) and (ii) of OAA section 339(2)(A) during any portion of the COVID-19 public health emergency. Once the public health emergency for COVID-19 as declared by the U.S. Secretary for Health and Human Services ends, the nutrition waivers provided in the CARES Act during this public health emergency also end.

3. Are we reporting NSIP meal counts for FFY2022? (see similar question here)

ACL held harmless meal counts from 2019 and has applied and will apply them to FFY2020, 2021, and 2022 NSIP award allocations. Effective October 1, 2021, data on NSIP eligible meals (lines 4a or 8a in the SPRs) should be collected and reported. Please refer to: Nutrition Services Incentive Program (NSIP) of the Older Americans Act, March 30, 2020 and appropriate NSIP program reporting instructions on NSIP eligible meals. ACL will use FY2022 NSIP meal counts to establish FY2023 allocations.

4. Does the ARPA waive the OAA requirement to offer participants the opportunity to contribute towards the cost of the meal?

No. The ARPA does not waive the voluntary contribution OAA provision, which requires that participants are offered the opportunity to contribute towards the cost of the meal. It is up to the SUA, Area Agencies on Aging and local nutrition service providers to decide how best to implement this requirement during the pandemic and beyond. Program income should be expended prior to drawing additional federal funding and be used to expand the service for which the program income was generated. Additionally, such contributions are considered program income; ACL has provided approval that program income may be used to meet match requirements on the ARP grant, see the OAA and ARP Fiscal FAQ for more information.

5. A nutrition provider needs to replace equipment such as old oven, refrigerator, or steam table that is no longer working. Can the SUA approve use of Title III COVID-19 Supplemental funding (i.e. FFCRA, CARES Act, Supplemental 5 – HDC5, and ARP) for equipment related to the production and delivery of nutrition services?

Funds expended from the Title III COVID-19 Supplemental funding are to respond to the Coronavirus Emergency by providing Older Americans Act services related to the response. Funds must be expended on allowable Older Americans Act activities as defined by the Older Americans Act and State and local policy, which could include equipment. The Older Americans Act is a flexible law that allows State Units on Aging to meet the unique needs of their older citizens. SUAs' role in administering the OAA is to develop regulations, policies, procedures, guidance, and technical assistance to address program administration. In summary, if your State Unit on Aging allows for the oven expenditure, ACL would consider this an allowable expense. Please note that if equipment exceeding \$5,000 is directly purchased by an SUA, then prior approval from ACL is required. Expedited processes may be available in situations of urgent need.

Title III-D

1. Is there ARPA funding for OAA Title III-D Evidence-Based Disease Prevention and Health Promotion Programs (EBPs)?

Yes. There was \$44 million for OAA Title III-D included in the American Rescue Plan. The State Agency must distribute the American Rescue Plan funding based on the Intrastate Funding Formula (IFF) approved by the Assistant Secretary for Aging. Funds required to be distributed via the IFF may not be held at the State level.

2. Are State Units on Aging able to use ARPA OAA III-D funds for other OAA Title III services?

No. However, during a Major Disaster Declaration incident period additional flexibilities are available, see the Fiscal FAQ: Major Disaster Declaration (MDD) for more information.

3. Do ARPA funds for Title III-D have to be used for health promotion and disease prevention programs that meet ACL's OAA III-D definition of evidence-based?

Yes, all programs delivered must meet ACL's definition for evidence-based health promotion and disease prevention programs. For more details about ACL's evidence-based program criteria, see our website here.



Division of Aging and Adult Services
ALERT

SFY-22-11B

**Other Funds
for SFY-2022**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, and Northern Arizona Council of Governments.

The ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for the Lifespan Respite Care Continuation Grant. The Continuation Grant period is from **September 1, 2020 – August 31, 2023**.

Area Agency on Aging	SFY21 Continuation Grant Unallocated Funds	SFY22 Continuation Grant Allocation	Total SFY22 Continuation Grant Allocations
Area Agency on Aging, Region One, Inc.	\$ 6,000	\$ 15,000	\$ 21,000
Pima Council on Aging	\$ 4,000	\$ 8,000	\$ 12,000
Northern Arizona Council of Governments/AAA	\$ 2,000	\$ 1,000	\$ 3,000
TOTAL	\$ 12,000	\$ 24,000	\$ 36,000

Area Agency on Aging Allocations

The SFY22 Continuation Grant allocations are made to participating Area Agencies on Aging for ongoing Lifespan Respite Care services provided by the ADHCs within this program. Fifteen percent (15 percent) of the allocation may be used for administrative fees.

Area Agency on Aging	Total SFY22 Allocations	Administrative Fees (15 Percent)	Program Services
Area Agency on Aging, Region One, Inc.	\$ 21,000	\$ 3,150	\$ 17,850
Pima Council on Aging	\$ 12,000	\$ 1,800	\$ 10,200
Northern Arizona Council of Governments/AAA	\$ 3,000	\$ 450	\$ 2,550
TOTAL	\$ 36,000	\$ 5,400	\$ 30,600

SFY21 Unallocated Funds should be used first. Funds not utilized by June 30, 2022 should be carried forward to State Fiscal Year 2023.

Any SFY21 Carryover will be determined and the adjusted Total SFY22 Continuation Grant Allocations will be provided in a prospective DAAS ALERT.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 1	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,035,453.00	\$ 1,035,453.00	\$ -	\$ 1,035,453.00
3. OAA ADMIN. III-E	\$ -	\$ 205,802.00	\$ 205,802.00	\$ -	\$ 205,802.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,705,707.00	\$ 3,705,707.00	\$ -	\$ 3,705,707.00
6. TITLE III-C1	\$ -	\$ 3,202,104.00	\$ 3,202,104.00	\$ -	\$ 3,202,104.00
7. TITLE III-C2	\$ -	\$ 2,738,992.00	\$ 2,738,992.00	\$ -	\$ 2,738,992.00
8. TITLE III-D	\$ -	\$ 250,280.00	\$ 250,280.00	\$ -	\$ 250,280.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,720,722.00	\$ 1,720,722.00	\$ -	\$ 1,720,722.00
10. NSIP	\$ -	\$ 660,111.00	\$ 660,111.00	\$ -	\$ 660,111.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
12. TITLE VII FED. OMB	\$ -	\$ 179,975.00	\$ 179,975.00	\$ -	\$ 179,975.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
17. S.H.I.P.	\$ -	\$ 293,070.00	\$ 293,070.00	\$ -	\$ 293,070.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. ACCESS VACCINES	\$ -	\$ 429,593.00	\$ 429,593.00	\$ -	\$ 429,593.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 82,633.00	\$ 82,633.00	\$ -	\$ 82,633.00
25. CRRSA LTC OMB.	\$ -	\$ 40,695.00	\$ 40,695.00	\$ -	\$ 40,695.00
26. ADRG ACCESS VACCINES	\$ -	\$ 235,051.00	\$ 235,051.00	\$ -	\$ 235,051.00
27. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 27,911.00	\$ 27,911.00	\$ -	\$ 27,911.00
28. ARPA - III-B	\$ -	\$ -	\$ -	\$ 4,611,290.00	\$ 4,611,290.00

29. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 1,759,196.00	\$ 1,759,196.00
30. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 1,365,566.00	\$ 1,365,566.00
31. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 4,555,490.00	\$ 4,555,490.00
32. ARPA - III-D	\$ -	\$ -	\$ -	\$ 445,426.00	\$ 445,426.00
33. ARPA - III-E	\$ -	\$ -	\$ -	\$ 1,402,857.00	\$ 1,402,857.00
34. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 167,724.00	\$ 167,724.00
35. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 101,233.00	\$ 101,233.00
36. ADULT DAY HEALTH	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 6,000.00	\$ 21,000.00
37. STATE ARPA	\$ -	\$ -	\$ -	\$ 851,142.00	\$ 851,142.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 662,815.00	\$ 662,815.00
TOTAL	\$ -	\$ 24,100,559.00	\$ 24,100,559.00	\$ 15,928,739.00	\$ 40,029,298.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 2	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 381,196.00	\$ 381,196.00	\$ -	\$ 381,196.00
3. OAA ADMIN. III-E	\$ -	\$ 67,766.00	\$ 67,766.00	\$ -	\$ 67,766.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,290,315.00	\$ 1,290,315.00	\$ -	\$ 1,290,315.00
6. TITLE III-C1	\$ -	\$ 1,118,466.00	\$ 1,118,466.00	\$ -	\$ 1,118,466.00
7. TITLE III-C2	\$ -	\$ 945,390.00	\$ 945,390.00	\$ -	\$ 945,390.00
8. TITLE III-D	\$ -	\$ 86,096.00	\$ 86,096.00	\$ -	\$ 86,096.00
9. TITLE III-E CAREGIVER	\$ -	\$ 591,931.00	\$ 591,931.00	\$ -	\$ 591,931.00
10. NSIP	\$ -	\$ 190,727.00	\$ 190,727.00	\$ -	\$ 190,727.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 61,911.00	\$ 61,911.00	\$ -	\$ 61,911.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 94,647.00	\$ 94,647.00	\$ -	\$ 94,647.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. ACCESS VACCINES	\$ -	\$ 148,192.00	\$ 148,192.00	\$ -	\$ 148,192.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 27,209.00	\$ 27,209.00	\$ -	\$ 27,209.00
24. CRRSA LTC OMB.	\$ -	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00
25. ADCRC ACCESS VACCINES	\$ -	\$ 80,858.00	\$ 80,858.00	\$ -	\$ 80,858.00
26. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 9,190.00	\$ 9,190.00	\$ -	\$ 9,190.00
27. ARPA - III-B	\$ -	\$ -	\$ -	\$ 1,586,290.00	\$ 1,586,290.00
28. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 605,166.00	\$ 605,166.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 449,652.00	\$ 449,652.00
30. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 1,567,094.00	\$ 1,567,094.00
31. ARPA - III-D	\$ -	\$ -	\$ -	\$ 153,227.00	\$ 153,227.00
32. ARPA - III-E	\$ -	\$ -	\$ -	\$ 482,584.00	\$ 482,584.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 55,228.00	\$ 55,228.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 34,825.00	\$ 34,825.00
35. ADULT DAY HEALTH	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00
36. STATE ARPA	\$ -	\$ -	\$ -	\$ 743,804.00	\$ 743,804.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 138,943.00	\$ 138,943.00
TOTAL	\$ -	\$ 9,906,586.00	\$ 9,906,586.00	\$ 5,822,813.00	\$ 15,729,399.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 3	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 211,575.00	\$ 211,575.00	\$ -	\$ 211,575.00
3. OAA ADMIN. III-E	\$ -	\$ 31,979.00	\$ 31,979.00	\$ -	\$ 31,979.00
4. SSBG ADMIN.	\$ -	\$ 34,938.00	\$ 34,938.00	\$ -	\$ 34,938.00
5. TITLE III-B	\$ -	\$ 755,801.00	\$ 755,801.00	\$ -	\$ 755,801.00
6. TITLE III-C1	\$ -	\$ 657,844.00	\$ 657,844.00	\$ -	\$ 657,844.00
7. TITLE III-C2	\$ -	\$ 547,340.00	\$ 547,340.00	\$ -	\$ 547,340.00
8. TITLE III-D	\$ -	\$ 49,620.00	\$ 49,620.00	\$ -	\$ 49,620.00
9. TITLE III-E CAREGIVER	\$ -	\$ 341,150.00	\$ 341,150.00	\$ -	\$ 341,150.00
10. NSIP	\$ -	\$ 183,416.00	\$ 183,416.00	\$ -	\$ 183,416.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 35,682.00	\$ 35,682.00	\$ -	\$ 35,682.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 667,305.00	\$ 667,305.00	\$ -	\$ 667,305.00
17. S.H.I.P.	\$ -	\$ 57,997.00	\$ 57,997.00	\$ -	\$ 57,997.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ACCESS VACCINES	\$ -	\$ 86,367.00	\$ 86,367.00	\$ -	\$ 86,367.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 12,840.00	\$ 12,840.00	\$ -	\$ 12,840.00
24. CRRSA LTC OMB.	\$ -	\$ 8,069.00	\$ 8,069.00	\$ -	\$ 8,069.00
25. ADCRC ACCESS VACCINES	\$ -	\$ 46,601.00	\$ 46,601.00	\$ -	\$ 46,601.00
26. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 4,337.00	\$ 4,337.00	\$ -	\$ 4,337.00
27. ARPA - III-B	\$ -	\$ -	\$ -	\$ 914,233.00	\$ 914,233.00
28. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 348,778.00	\$ 348,778.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 212,194.00	\$ 212,194.00
30. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 903,171.00	\$ 903,171.00
31. ARPA - III-D	\$ -	\$ -	\$ -	\$ 88,310.00	\$ 88,310.00
32. ARPA - III-E	\$ -	\$ -	\$ -	\$ 278,130.00	\$ 278,130.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 26,062.00	\$ 26,062.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 20,070.00	\$ 20,070.00
35. ADULT DAY HEALTH	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00
36. STATE ARPA	\$ -	\$ -	\$ -	\$ 153,975.00	\$ 153,975.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 65,624.00	\$ 65,624.00
TOTAL	\$ -	\$ 5,038,946.00	\$ 5,038,946.00	\$ 3,012,547.00	\$ 8,051,493.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 4	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 231,342.00	\$ 231,342.00	\$ -	\$ 231,342.00
3. OAA ADMIN. III-E	\$ -	\$ 36,150.00	\$ 36,150.00	\$ -	\$ 36,150.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 765,501.00	\$ 765,501.00	\$ -	\$ 765,501.00
6. TITLE III-C1	\$ -	\$ 665,882.00	\$ 665,882.00	\$ -	\$ 665,882.00
7. TITLE III-C2	\$ -	\$ 555,326.00	\$ 555,326.00	\$ -	\$ 555,326.00
8. TITLE III-D	\$ -	\$ 50,379.00	\$ 50,379.00	\$ -	\$ 50,379.00
9. TITLE III-E CAREGIVER	\$ -	\$ 346,362.00	\$ 346,362.00	\$ -	\$ 346,362.00
10. NSIP	\$ -	\$ 188,669.00	\$ 188,669.00	\$ -	\$ 188,669.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 36,227.00	\$ 36,227.00	\$ -	\$ 36,227.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 45,431.00	\$ 45,431.00	\$ -	\$ 45,431.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. ACCESS VACCINES	\$ -	\$ 87,187.00	\$ 87,187.00	\$ -	\$ 87,187.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 14,515.00	\$ 14,515.00	\$ -	\$ 14,515.00
24. CRRSA LTC OMB.	\$ -	\$ 8,192.00	\$ 8,192.00	\$ -	\$ 8,192.00
25. ADRG ACCESS VACCINES	\$ -	\$ 47,313.00	\$ 47,313.00	\$ -	\$ 47,313.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 4,903.00	\$ 4,903.00	\$ -	\$ 4,903.00
27. ARPA - III-B	\$ -	\$ -	\$ -	\$ 928,202.00	\$ 928,202.00
28. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 354,106.00	\$ 354,106.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 239,868.00	\$ 239,868.00
30. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 916,969.00	\$ 916,969.00
31. ARPA - III-D	\$ -	\$ -	\$ -	\$ 89,659.00	\$ 89,659.00
32. ARPA - III-E	\$ -	\$ -	\$ -	\$ 282,379.00	\$ 282,379.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 29,461.00	\$ 29,461.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 20,377.00	\$ 20,377.00
35. STATE ARPA	\$ -	\$ -	\$ -	\$ 224,251.00	\$ 224,251.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 68,905.00	\$ 68,905.00
TOTAL	\$ -	\$ 5,034,652.00	\$ 5,034,652.00	\$ 3,154,177.00	\$ 8,188,829.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 5	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 186,755.00	\$ 186,755.00	\$ -	\$ 186,755.00
3. OAA ADMIN. III-E	\$ -	\$ 26,743.00	\$ 26,743.00	\$ -	\$ 26,743.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 585,231.00	\$ 585,231.00	\$ -	\$ 585,231.00
6. TITLE III-C1	\$ 127,398.90	\$ 510,292.00	\$ 637,690.90	\$ -	\$ 637,690.90
7. TITLE III-C2	\$ -	\$ 421,657.00	\$ 421,657.00	\$ -	\$ 421,657.00
8. TITLE III-D	\$ -	\$ 38,149.00	\$ 38,149.00	\$ -	\$ 38,149.00
9. TITLE III-E CAREGIVER	\$ -	\$ 262,285.00	\$ 262,285.00	\$ -	\$ 262,285.00
10. NSIP	\$ -	\$ 138,612.00	\$ 138,612.00	\$ -	\$ 138,612.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
12. TITLE VII FED. OMB	\$ -	\$ 27,433.00	\$ 27,433.00	\$ -	\$ 27,433.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 39,940.00	\$ 39,940.00	\$ -	\$ 39,940.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. ACCESS VACCINES	\$ -	\$ 66,109.00	\$ 66,109.00	\$ -	\$ 66,109.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 10,738.00	\$ 10,738.00	\$ -	\$ 10,738.00
24. CRRSA LTC OMB.	\$ -	\$ 6,203.00	\$ 6,203.00	\$ -	\$ 6,203.00
25. ADRG ACCESS VACCINES	\$ -	\$ 35,828.00	\$ 35,828.00	\$ -	\$ 35,828.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 3,627.00	\$ 3,627.00	\$ -	\$ 3,627.00
27. ARPA - III-B	\$ -	\$ -	\$ -	\$ 702,886.00	\$ 702,886.00
28. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 268,149.00	\$ 268,149.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 177,448.00	\$ 177,448.00
30. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 694,381.00	\$ 694,381.00
31. ARPA - III-D	\$ -	\$ -	\$ -	\$ 67,895.00	\$ 67,895.00
32. ARPA - III-E	\$ -	\$ -	\$ -	\$ 213,834.00	\$ 213,834.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 21,795.00	\$ 21,795.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 15,430.00	\$ 15,430.00
35. STATE ARPA	\$ -	\$ -	\$ -	\$ 154,059.00	\$ 154,059.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 18,920.00	\$ 18,920.00
TOTAL	\$ 127,398.90	\$ 3,931,583.00	\$ 4,058,981.90	\$ 2,334,797.00	\$ 6,393,778.90

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 6	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,207.00	\$ 138,207.00	\$ -	\$ 138,207.00
3. OAA ADMIN. III-E	\$ -	\$ 16,500.00	\$ 16,500.00	\$ -	\$ 16,500.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 397,931.00	\$ 397,931.00	\$ -	\$ 397,931.00
6. TITLE III-C1	\$ -	\$ 348,675.00	\$ 348,675.00	\$ -	\$ 348,675.00
7. TITLE III-C2	\$ -	\$ 282,673.00	\$ 282,673.00	\$ -	\$ 282,673.00
8. TITLE III-D	\$ -	\$ 25,431.00	\$ 25,431.00	\$ -	\$ 25,431.00
9. TITLE III-E CAREGIVER	\$ -	\$ 174,839.00	\$ 174,839.00	\$ -	\$ 174,839.00
10. NSIP	\$ -	\$ 105,962.00	\$ 105,962.00	\$ -	\$ 105,962.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 18,287.00	\$ 18,287.00	\$ -	\$ 18,287.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 20,926.00	\$ 20,926.00	\$ -	\$ 20,926.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. ACCESS VACCINES	\$ -	\$ 44,249.00	\$ 44,249.00	\$ -	\$ 44,249.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
24. CRRSA LTC OMB.	\$ -	\$ 4,136.00	\$ 4,136.00	\$ -	\$ 4,136.00
25. ADRG ACCESS VACCINES	\$ -	\$ 23,883.00	\$ 23,883.00	\$ -	\$ 23,883.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 2,238.00	\$ 2,238.00	\$ -	\$ 2,238.00
27. ARPA - III-B	\$ -	\$ -	\$ -	\$ 468,545.00	\$ 468,545.00
28. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 178,749.00	\$ 178,749.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 109,484.00	\$ 109,484.00
30. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 462,875.00	\$ 462,875.00
31. ARPA - III-D	\$ -	\$ -	\$ -	\$ 45,259.00	\$ 45,259.00
32. ARPA - III-E	\$ -	\$ -	\$ -	\$ 142,542.00	\$ 142,542.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 13,447.00	\$ 13,447.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 10,287.00	\$ 10,287.00
35. STATE ARPA	\$ -	\$ -	\$ -	\$ 194,068.00	\$ 194,068.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 20,793.00	\$ 20,793.00
TOTAL	\$ -	\$ 3,044,502.00	\$ 3,044,502.00	\$ 1,646,049.00	\$ 4,690,551.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2022						
REGION 7	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 156,081.00	\$ 156,081.00	\$ -	\$ 156,081.00	
3. OAA ADMIN. III-E	\$ -	\$ 20,271.00	\$ 20,271.00	\$ -	\$ 20,271.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 469,238.00	\$ 469,238.00	\$ -	\$ 469,238.00	
6. TITLE III-C1	\$ -	\$ 434,933.00	\$ 434,933.00	\$ -	\$ 434,933.00	
7. TITLE III-C2	\$ -	\$ 334,092.00	\$ 334,092.00	\$ -	\$ 334,092.00	
8. TITLE III-D	\$ -	\$ 30,136.00	\$ 30,136.00	\$ -	\$ 30,136.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 209,718.00	\$ 209,718.00	\$ -	\$ 209,718.00	
10. NSIP	\$ -	\$ 315,565.00	\$ 315,565.00	\$ -	\$ 315,565.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00	
12. TITLE VII FED. OMB	\$ -	\$ 21,749.00	\$ 21,749.00	\$ -	\$ 21,749.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
21. ACCESS VACCINES	\$ -	\$ 53,080.00	\$ 53,080.00	\$ -	\$ 53,080.00	
22. ACCESS VACCINES ADMIN	\$ -	\$ 8,139.00	\$ 8,139.00	\$ -	\$ 8,139.00	
23. CRRSA LTC OMB.	\$ -	\$ 4,901.00	\$ 4,901.00	\$ -	\$ 4,901.00	
24. ADRG ACCESS VACCINES	\$ -	\$ 24,905.00	\$ 24,905.00	\$ -	\$ 24,905.00	
25. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 2,749.00	\$ 2,749.00	\$ -	\$ 2,749.00	
26. ARPA - III-B	\$ -	\$ -	\$ -	\$ 555,896.00	\$ 555,896.00	
27. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 230,288.00	\$ 230,288.00	
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 134,507.00	\$ 134,507.00	

29. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 548,523.00	\$ 548,523.00
30. ARPA - III-D	\$ -	\$ -	\$ -	\$ 53,633.00	\$ 53,633.00
31. ARPA - III-E	\$ -	\$ -	\$ -	\$ 169,855.00	\$ 169,855.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 16,521.00	\$ 16,521.00
33. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 12,189.00	\$ 12,189.00
34. STATE ARPA	\$ -	\$ -	\$ -	\$ 76,658.00	\$ 76,658.00
35. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
TOTAL	\$ -	\$ 2,347,002.00	\$ 2,347,002.00	\$ 1,810,070.00	\$ 4,157,072.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 8	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 148,392.00	\$ 148,392.00	\$ -	\$ 148,392.00
3. OAA ADMIN. III-E	\$ -	\$ 18,649.00	\$ 18,649.00	\$ -	\$ 18,649.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 381,480.00	\$ 381,480.00	\$ -	\$ 381,480.00
6. TITLE III-C1	\$ -	\$ 334,202.00	\$ 334,202.00	\$ -	\$ 334,202.00
7. TITLE III-C2	\$ -	\$ 271,126.00	\$ 271,126.00	\$ -	\$ 271,126.00
8. TITLE III-D	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
9. TITLE III-E CAREGIVER	\$ -	\$ 167,732.00	\$ 167,732.00	\$ -	\$ 167,732.00
10. NSIP	\$ -	\$ 101,228.00	\$ 101,228.00	\$ -	\$ 101,228.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
12. TITLE VII FED. OMB	\$ -	\$ 17,543.00	\$ 17,543.00	\$ -	\$ 17,543.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,500.00	\$ 25,500.00	\$ -	\$ 25,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
21. ACCESS VACCINES	\$ -	\$ 42,068.00	\$ 42,068.00	\$ -	\$ 42,068.00
22. ACCESS VACCINES ADMIN	\$ -	\$ 7,488.00	\$ 7,488.00	\$ -	\$ 7,488.00
23. CRRSA LTC OMB.	\$ -	\$ 3,967.00	\$ 3,967.00	\$ -	\$ 3,967.00
24. ADRC ACCESS VACCINES	\$ -	\$ 22,913.00	\$ 22,913.00	\$ -	\$ 22,913.00
25. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 2,529.00	\$ 2,529.00	\$ -	\$ 2,529.00
26. ARPA - III-B	\$ -	\$ -	\$ -	\$ 449,499.00	\$ 449,499.00
27. ARPA - III-C1	\$ -	\$ -	\$ -	\$ 171,482.00	\$ 171,482.00
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 123,742.00	\$ 123,742.00
29. ARPA - III-C2	\$ -	\$ -	\$ -	\$ 444,059.00	\$ 444,059.00
30. ARPA - III-D	\$ -	\$ -	\$ -	\$ 43,419.00	\$ 43,419.00
31. ARPA - III-E	\$ -	\$ -	\$ -	\$ 136,747.00	\$ 136,747.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ -	\$ 15,198.00	\$ 15,198.00

33. ARPA - VII FED OMBUDSMAN		\$ -	\$ -	\$ -	\$ 9,868.00	\$ 9,868.00
34. STATE ARPA		\$ -	\$ -	\$ -	\$ 76,043.00	\$ 76,043.00
35. STATE LTC OMBUDSMAN		\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
TOTAL		\$ -	\$ 1,853,980.00	\$ 1,853,980.00	\$ 1,482,057.00	\$ 3,336,037.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE TOTAL					
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,489,001.00	\$ 2,489,001.00	\$ -	\$ 2,489,001.00
3. OAA ADMIN. III-E	\$ -	\$ 423,860.00	\$ 423,860.00	\$ -	\$ 423,860.00
4. SSBG ADMIN.	\$ -	\$ 716,645.00	\$ 716,645.00	\$ -	\$ 716,645.00
5. TITLE III-B	\$ -	\$ 8,351,204.00	\$ 8,351,204.00	\$ -	\$ 8,351,204.00
6. TITLE III-C1	\$ 127,398.90	\$ 7,272,398.00	\$ 7,399,796.90	\$ -	\$ 7,399,796.90
7. TITLE III-C2	\$ -	\$ 6,096,596.00	\$ 6,096,596.00	\$ -	\$ 6,096,596.00
8. TITLE III-D	\$ -	\$ 554,488.00	\$ 554,488.00	\$ -	\$ 554,488.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,814,739.00	\$ 3,814,739.00	\$ -	\$ 3,814,739.00
10. NSIP	\$ -	\$ 1,884,290.00	\$ 1,884,290.00	\$ -	\$ 1,884,290.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
12. TITLE VII FED. OMB	\$ -	\$ 398,807.00	\$ 398,807.00	\$ -	\$ 398,807.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,231,281.00	\$ 7,231,281.00	\$ -	\$ 7,231,281.00
17. S.H.I.P.	\$ -	\$ 577,511.00	\$ 577,511.00	\$ -	\$ 577,511.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
23. ACCESS VACCINES	\$ -	\$ 956,845.00	\$ 956,845.00	\$ -	\$ 956,845.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 170,187.00	\$ 170,187.00	\$ -	\$ 170,187.00
25. CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
26. ADRC ACCESS VACCINES	\$ -	\$ 517,352.00	\$ 517,352.00	\$ -	\$ 517,352.00
27. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 57,484.00	\$ 57,484.00	\$ -	\$ 57,484.00
28. ARP - III-B	\$ -	\$ -	\$ -	\$ 10,216,841.00	\$ 10,216,841.00
29. ARP - III-C1	\$ -	\$ -	\$ -	\$ 3,915,914.00	\$ 3,915,914.00
30. ARP - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ 2,812,461.00	\$ 2,812,461.00
31. ARP - III-C2	\$ -	\$ -	\$ -	\$ 10,092,562.00	\$ 10,092,562.00
32. ARP - III-D	\$ -	\$ -	\$ -	\$ 986,828.00	\$ 986,828.00

33. ARP - III-E	\$ -	\$ -	\$ -	\$ 3,108,928.00	\$ 3,108,928.00
34. ARP - III-E ADMIN	\$ -	\$ -	\$ -	\$ 345,436.00	\$ 345,436.00
35. ARP - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ 224,279.00	\$ 224,279.00
36. ADULT DAY HEALTH	\$ -	\$ 22,000.00	\$ 22,000.00	\$ 14,000.00	\$ 36,000.00
37. STATE ARPA	\$ -	\$ -	\$ -	\$ 2,474,000.00	\$ 2,474,000.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
TOTAL	\$ 127,398.90	\$ 55,257,810.00	\$ 55,385,208.90	\$ 35,191,249.00	\$ 90,576,457.90

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	REVISED SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ 127,398.90	\$ 29,455,474.00	\$ 29,582,872.90	\$ -	\$ 29,582,872.90
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ 3,474,000.00	\$ 11,067,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 748,289.00	\$ 748,289.00	\$ -	\$ 748,289.00
NSIP	\$ -	\$ 1,884,290.00	\$ 1,884,290.00	\$ -	\$ 1,884,290.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
ACCESS VACCINES	\$ -	\$ 1,127,032.00	\$ 1,127,032.00	\$ -	\$ 1,127,032.00
CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
ADRC ACCESS VACCINES	\$ -	\$ 574,836.00	\$ 574,836.00	\$ -	\$ 574,836.00
ARPA	\$ -	\$ -	\$ -	\$ 31,703,249.00	\$ 31,703,249.00
ADULT DAY HEALTH	\$ -	\$ 22,000.00	\$ 22,000.00	\$ 14,000.00	\$ 36,000.00
BELOW-THE-LINE SUBTOTAL	\$ 127,398.90	\$ 55,257,810.00	\$ 55,385,208.90	\$ 35,191,249.00	\$ 90,576,457.90
TOTAL	\$ 127,398.90	\$ 55,257,810.00	\$ 55,385,208.90	\$ 35,191,249.00	\$ 90,576,457.90

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 22-1	TITLE III/VII PLANNING LEVELS FOR SFY 2022	3/5/2021
2. ALERT 22-2A	SSBG ALLOCATIONS FOR SFY 2022	5/28/2021
3. ALERT 22-3A/B	STATE ALLOCATIONS FOR SFY 2022	9/2/2021
4. ALERT 22-6	NSIP ALLOCATIONS FOR SFY 2022	3/5/2021
5. ALERT 22-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2022	3/5/2021
6. ALERT 22-9/A/B	ACCESS VACCINES, CRSSA LTC OMB, AND ADRC ACCESS VACCINES PLANNING LEVELS FOR SFY 2022	5/28/2021
7. ALERT 22-9C	TITLE III/VII ARPA PLANNING LEVELS FOR SFY 2022	9/2/2021
8. ALERT 22-11B	ADULT DAY HEALTH PLANNING LEVELS FOR SFY 2022	9/2/2021