



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

August 31, 2017

To: Area Agencies on Aging  
Pima County Career One-Stop

From: *PK* Priscilla Kadi  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2018 Revised Allocations

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-18-5A	Senior Community Service Employment Program – SFY 2018 Revised Allocations
ALERT SFY-18-10	Policy and Procedures – Senior Community Service Employment Program Policy Revision

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2018 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, September 22, 2017. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Darrell Reagan, Brian Holmes, Brandon Senior, Donte Marshall, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-18-5A

**Senior Community Service Employment Program  
for SFY-2018**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

For Program Year (PY) 2017/State Fiscal Year (SFY) 2018 (PY17/SFY18), which runs from July 1, 2017 through June 30, 2018, the Senior Community Service Employment Program (SCSEP) will experience a decrease to funding and total slot allocations from PY16/SFY17. Training positions will be reduced from 118 to 108, and were allocated based on the Equitable Distribution of authorized positions provided by the U.S. Department of Labor Employment and Training Administration (USDOL/ETA).

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the QPR. SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Attachment A to this ALERT provides SCSEP funding and slot allocations for each sub-grantee for PY17.

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment B to this ALERT provides SCSEP final performance goals for PY17/SFY18. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery areas. The annual calculation of these goals is based on the Quarter 3 grantee Quarterly Progress Reports (QPR), which is a compilation of sub-grantee performance. QPRs are generated each weekend by USDOL/ETA. Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Darrell Reagan at [DReagan@azdes.gov](mailto:DReagan@azdes.gov) or 602-542-6335.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
 TRAINING POSITIONS AND FUNDING

SFY-18 Attachment A

SFY18-5A

July 1, 2017 - June 30, 2018

PY 17 SCSEP (SFY18)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	40	40
PIMA COUNTY	Pima	8	8
REGION 3	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		<b>108</b>	<b>108</b>

PY 17 SCSEP (SFY18)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	37%	\$ 310,994.00	\$ 24,454.00	\$ 38,874.00	\$ 374,322.00	\$ 41,592.00	\$ 415,914.00
PIMA COUNTY	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 3	34%	\$ 285,777.00	\$ 22,471.00	\$ 35,722.00	\$ 343,970.00	\$ 38,219.00	\$ 382,189.00
REGION 4	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 5	15%	\$ 126,079.00	\$ 9,914.00	\$ 15,760.00	\$ 151,753.00	\$ 16,861.00	\$ 168,614.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 840,524.00</b>	<b>\$ 66,093.00</b>	<b>\$ 105,066.00</b>	<b>\$ 1,011,683.00</b>	<b>\$ 112,410.00</b>	<b>\$ 1,124,093.00</b>

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
SUMMARY OF GRANTEE/SUBGRANTEE GOALS  
PY 2017/SFY 2018  
(July 1, 2017 – June 30, 2018)**

<b>Authorized Positions</b>	<b>108</b>
<b>Modified Positions</b>	<b>TBD</b>
<b>Performance Measure</b>	<b>Goal</b>
<b>1. Community Service</b>	<b>79.2%</b>
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
<b>2. Common Measures Entered Employment</b>	<b>44.7%</b>
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>3. Common Measures Employment Retention</b>	<b>72.4%</b>
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>4. Common Measures Average Earnings</b>	<b>\$7,112</b>
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.</i>	
<b>5. Service Level</b>	<b>160.4%</b>
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
<b>6. Service to Most in Need</b>	<b>2.69</b>
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	

### Policy and Procedures for SFY-2018

This ALERT applies to the following subgrantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima County One Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. A series of proposed additions necessitates further revisions, additions, and in some cases clarification of certain sections of existing SCSEP policies found in Chapter 4000 Section 4100 (Senior Community Service Employment Program – Participant Services)

#### Summary of Revisions

Attachment A of this ALERT provides a summary of the revisions to the following policy areas:

4111 – Operational Procedures Individual Employment Plan, Section 4112.2
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#### Implementation

The DRAFT revisions of the DAAS Policy and Procedure Manual, Chapter 4000 will be posted on the DAAS website (<https://www.azdes.gov/daas/policy/4000/>) for review and feedback. Substantive changes to policy are highlighted in yellow in the draft. Comments received by DAAS will be considered and a revised draft will be posted. **Please submit comments in writing to Darrell Reagan at [dreagan@azdes.gov](mailto:dreagan@azdes.gov) no later than August 28, 2017. The final revisions to Chapter 4000 will go into effect on October 1, 2017.**

#### Key Dates

- **August 17, 2017** - DRAFT Chapter 4000 available for review
- **August 28, 2017** - Last day for submittal of comments to DAAS on the draft
- **September 15, 2017** - Revised DRAFT Chapter 4000 posted on DAAS website
- **September 28, 2017** - Conference calls/webinar to discuss changes
- **October 1, 2017** - Effective date for revised DAAS Policy and Procedure Manual, Chapter 4000 Mature Worker Programs; final version posted on DAAS website

Should you have questions regarding the policies, please contact Darrell Reagan at (602) 542-6335 or via email at [dreagan@azdes.gov](mailto:dreagan@azdes.gov) or your assigned Contract Specialist.

**4111 – Operational Procedures for Individual Employment Plan (IEP)**

**4111.1 An Individual Employment Plan (IEP) (Exhibit 4100M)** must be completed with each participant upon enrollment. Sub-recipients are to use the results of all assessments as a basis for developing an Individual Employment Plan (IEP). The IEP is an agreement between the participant and the SCSEP.

All initial and revised IEPs are to be signed by SCSEP staff and the participant and retained in each participant's permanent file.

- A. The IEP sets out goals and action steps with specific deadlines based on all assessments. The IEP is to be specific, measurable, attainable, relevant, and time limited. The IEP shall be developed, and amended, in partnership and negotiated with the participant to reflect the actions steps to be achieved in order for the IEP goals to be met. Community Service Assignment Descriptions developed in collaboration with the host agency are to be based on the IEP (See Section 4112.2(D)(1)). The action plan may include any or all but not limited to the following:
  - 1. Pre-placement training
  - 2. Supportive services
  - 3. Occupational assessment
  - 4. In-service training
  - 5. Adult Basic Education
  - 6. Job skills training (including specialized training and on-the-job-experience)
  - 7. Job search training
  - 8. Job search
  - 9. Transfer to a new assignment
- B. Job skills training identified in the IEP must be linked to documentable labor market information and tied closely to the needs of the local labor market.
- C. The initial IEP is to identify an appropriate employment goal based on assessment of the participant and detailed labor market information. Thereafter, if in subsequent assessments the sub-recipient determines that the participant is not likely to obtain unsubsidized employment, the IEP must reflect approaches to help the participant achieve self-sufficiency, including transition to other services or programs.
- D. An initial assessment and IEP developed under Title I of the Workforce Investment Act will satisfy the requirement for an initial SCSEP assessment and initial SCSEP IEP.

- E. At a minimum, the participant's IEP shall be reviewed and revised at the completion of each identified milestone, quarterly from the date of the initial or latest IEP revision date, or more often if appropriate, for the following reasons:
  - 1. To evaluate the progress of each participant in meeting the objectives of the IEP
  - 2. To determine the participant's potential for transition to unsubsidized employment
  - 3. To determine the appropriateness of the participant's current community service assignment
  - 4. To review progress toward the participant's employment and training objectives
  - 5. To prepare a transitional IEP for participants approaching their durational limit. Transitional IEPs shall be initiated no later than one year prior to the participant's durational limit exit date.
- F. At the time of the IEP review, the following documents must be completed:
  - 1. Participant Evaluation (**Exhibit 4000R**)
  - 2. Host Agency Supervisor Evaluation Form (**Exhibit 4000F**)
  - 3. Assessment results, if appropriate
  - 4. Revised IEP, if appropriate
- G. The sub-recipient, through reassessment of the participant's progress toward meeting their IEP goal of unsubsidized employment, is to determine the point where the participant is to enter job search as an IEP action step. Participants with "job search" as an action step must register with the Arizona@Work programs in their local areas. This registration is to be validated by the sub-recipient and noted in the participant's case notes and permanent file.
- H. All IEP reviews including associated reassessments are to be documented in case notes of the participant's file and maintained as part of the participant's permanent record.
- I. The original and all subsequent revised IEPs shall be maintained in the participant file. A copy of the initial and each revised IEP shall be distributed to the following persons:
  - 1. Participant
  - 2. Participant's Community Service Assignment supervisor (as long as there is no identifiable health related information on the IEP)
- J. Should the participant refuse to complete activities consistent with his/her IEP, the participant may be terminated as described in Section 4116.5(D)(2) and 4116.5(D)(3).

4111.2 SCSEP staff will be responsible for assessing the participant's IEP progress and reassigning the participant to another community service assignment, if necessary. The following factors shall be considered:

1. The participant's progress in meeting his or her IEP goals
2. The participant's skills and aptitudes
3. The nature and location of the participant's assignment
4. The participant's general performance, age, and health

4112.1 Only those individuals who meet the definition of "participant" as defined in Section 4109.7 are eligible to receive SCSEP services.

4112.2 The SCSEP provides training opportunities to participants that lead to increased participant self-sufficiency. All community service assignment hours as well as other training hours must be entered into SPARQ on a quarterly basis in time for the U.S. Department of Labor to process quarterly program data.

A. Sub-recipients may pay for participant training including the payment of reasonable costs of instructors, classroom rental, training supplies, materials, equipment and tuition.

B. Participants who have a community service assignment may be provided the following training opportunities which are to be realistic and consistent with the participant's IEP:

1. Community service job training
2. Specialized Training
3. On-the-Job Experience
4. Skills training
5. Classroom training
6. Lectures
7. Seminars
8. Individual instruction
9. Training through, or in coordination with other employment and training programs and/or colleges
10. Self-development training

C. Participants shall not be required to pay for SCSEP training. Workers' Compensation provided for participants must include coverage for all community service activities.

D. SCSEP training is provided through the following activities:

1. **Community Service Assignment**

Training may be provided before or during a community service assignment. **A community service assignment based on the participant's IEP must exist for any program services and training to occur.** Individuals who have exited the program

are not eligible for SCSEP-funded training or other services unless a part of the follow-up process and will be determined on a case-by-case basis. An individual without a community service assignment is not a participant and not eligible to receive program services.

Community Service Assignment Form data (**Exhibit 4100H**) must be completed and entered into SPARQ when an assignment to a host agency is made or has ended.

- a. Community service training is provided through a host agency and offers the participant an opportunity to receive the needed skill training detailed in their assessments and IEP.
- b. Community Service training is a participant-friendly approach to serving those who are most in need. Community service training is practical, working with real tasks, with actual equipment and dealing with current issues.
- c. Community Service training is developed with the SCSEP coordinator or designee, the participant and the host agency supervisor and documented on the SCSEP Community Service Assignment Description Form (**Exhibit 4100N**). *Community Service Assignment Descriptions are **not** job descriptions.* Each Community Service Assignment Description is to be tailored to each participant and must contain the following:
  1. Community Service Assignment Description form is to be completed and distributed to participants and the host agency supervisor prior to the first day of starting the assignment.
  2. A detailed description of the specific competencies to be attained.
  3. Methodology to be used to measure and document progress toward attainment of competencies.
  4. Intervals of assessment to measure progress toward attainment of the stated competencies.
  5. Who will conduct the assessments.

**d. Community Service Assignment Transfers/Rotations**

Participants shall be transferred/rotated to different community service assignments to obtain additional skills, and/or in an effort to increase the probability of obtaining unsubsidized employment. Sub-grantees will ensure that transfers/rotations correspond with SCSEP administrative rules and regulations. Transfers will be in consultation with the participant and host

agency supervisor(s), and based on the IEP. The consultation must be documented in case notes.

Rotations shall occur when:

1. All resources at the training site have been exhausted.
2. An assignment has lasted 12 months, unless there is a written agreement to hire the participant by the next program year. Exceptions to this general limitation require PRIOR approval from the State SCSEP Coordinator.
3. A participant has gained additional training through educational resources that has allowed him/her to change responsibilities and duties.
4. A participant has infractions that warrant removal from their current host agency.

A participant may rotate within the same host agency if/when:

1. The participant lives in a rural area where host agency options are limited.
2. The participant has significant disabilities.
3. New training opportunities are available.

- e. Additional skill training is permitted and may be combined with each other and/or with job search activities or job clubs.
- f. In the event that an appropriate host agency cannot be found for a community service assignment for an existing participant, the sub-recipient is to consider the following circumstances in determining the course of action:
  1. If the participant is at fault and thus cannot remain at the host agency due to his/her actions or behavior (disruptive, insubordinate, abusive, or similar behavior), the participant can be terminated for cause in accordance with Section 4116.5.
  2. If the participant is not at fault but has difficult personal circumstances to accommodate, the participant can be placed on an approved break in accordance with Section 4114.3 (F) while the sub-recipient attempts to identify an appropriate host agency assignment. Once an appropriate assignment is identified, the participant can be reassigned.
  3. If after a reasonable effort in which the sub-recipient remains in contact with the participant to communicate actions taken (and noted in case notes), the sub-recipient may fill the participant's

position while leaving the participant on approved break while continuing to seek an appropriate host agency.

4. If it appears that no appropriate host agency can be secured, the participant may choose to exit for personal reasons.
5. Exiting a participant solely based on the fact that a host agency cannot be found is not permissible.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 1</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 340,451.00	\$ 408,671.00	\$ -	\$ 408,671.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 799,364.00	\$ 799,364.00	\$ -	\$ 799,364.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 154,344.00	\$ 154,344.00	\$ -	\$ 154,344.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ 72,499.00	\$ 2,823,791.00	\$ 2,896,290.00	\$ -	\$ 2,896,290.00
<b>6. TITLE III-C1</b>	\$ 166,726.00	\$ 2,766,639.00	\$ 2,933,365.00	\$ -	\$ 2,933,365.00
<b>7. TITLE III-C2</b>	\$ 64,225.00	\$ 2,173,887.00	\$ 2,238,112.00	\$ -	\$ 2,238,112.00
<b>8. TITLE III-D</b>	\$ 10,260.00	\$ 171,248.00	\$ 181,508.00	\$ -	\$ 181,508.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 27,557.00	\$ 1,290,105.00	\$ 1,317,662.00	\$ -	\$ 1,317,662.00
<b>10. NSIP</b>	\$ -	\$ 565,176.00	\$ 565,176.00	\$ -	\$ 565,176.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 1,413.00	\$ 26,895.00	\$ 28,308.00	\$ -	\$ 28,308.00
<b>12. TITLE VII FED. OMB</b>	\$ 8,597.00	\$ 143,870.00	\$ 152,467.00	\$ -	\$ 152,467.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,417,617.00	\$ 2,718,505.00	\$ -	\$ 2,718,505.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,054,068.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 202,011.00	\$ -	\$ 202,011.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 409,270.00	\$ 409,270.00	\$ <b>(34,948.00)</b>	\$ <b>374,322.00</b>
<b>21. LOTTERY</b>	\$ -	\$ -	\$ 313,096.00	\$ -	\$ 313,096.00
<b>TOTAL</b>	\$ 359,277.00	\$ 18,440,441.00	\$ 19,479,181.00	\$ <b>(34,948.00)</b>	\$ <b>19,444,233.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 2</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 153,409.00	\$ 184,150.00	\$ -	\$ 184,150.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 303,456.00	\$ 303,456.00	\$ -	\$ 303,456.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 50,822.00	\$ 50,822.00	\$ -	\$ 50,822.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 186,796.00	\$ 186,796.00	\$ <b>(5,849.00)</b>	\$ <b>180,947.00</b>
<b>5. TITLE III-B</b>	\$ 25,372.00	\$ 986,935.00	\$ 1,012,307.00	\$ -	\$ 1,012,307.00
<b>6. TITLE III-C1</b>	\$ 58,348.00	\$ 968,665.00	\$ 1,027,013.00	\$ -	\$ 1,027,013.00
<b>7. TITLE III-C2</b>	\$ 22,476.00	\$ 750,994.00	\$ 773,470.00	\$ -	\$ 773,470.00
<b>8. TITLE III-D</b>	\$ 3,591.00	\$ 58,909.00	\$ 62,500.00	\$ -	\$ 62,500.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 27,142.00	\$ 443,798.00	\$ 470,940.00	\$ -	\$ 470,940.00
<b>10. NSIP</b>	\$ -	\$ 220,795.00	\$ 220,795.00	\$ -	\$ 220,795.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 495.00	\$ 9,251.00	\$ 9,746.00	\$ -	\$ 9,746.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,009.00	\$ 49,492.00	\$ 52,501.00	\$ -	\$ 52,501.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,096,779.00	\$ 1,232,361.00	\$ -	\$ 1,232,361.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,681,168.00	\$ 1,622,678.00	\$ <b>5,849.00</b>	\$ <b>1,628,527.00</b>
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 71,578.00	\$ -	\$ 71,578.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. REFUGEE</b>	\$ 8,750.00	\$ -	\$ 9,750.00	\$ -	\$ 9,750.00
<b>20. MIPPA</b>	\$ 8,750.00	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00
<b>21. LOTTERY</b>	\$ -	\$ -	\$ 141,083.00	\$ -	\$ 141,083.00
<b>TOTAL</b>	\$ 157,933.00	\$ 7,354,508.00	\$ 7,751,090.00	\$ -	\$ 7,751,090.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 3</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 63,931.00	\$ 76,742.00	\$ -	\$ 76,742.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 174,889.00	\$ 174,889.00	\$ -	\$ 174,889.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 23,983.00	\$ 23,983.00	\$ -	\$ 23,983.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ 14,780.00	\$ 580,952.00	\$ 595,732.00	\$ -	\$ 595,732.00
<b>6. TITLE III-C1</b>	\$ 33,988.00	\$ 571,510.00	\$ 605,498.00	\$ -	\$ 605,498.00
<b>7. TITLE III-C2</b>	\$ 13,093.00	\$ 435,303.00	\$ 448,396.00	\$ -	\$ 448,396.00
<b>8. TITLE III-D</b>	\$ 2,092.00	\$ 33,952.00	\$ 36,044.00	\$ -	\$ 36,044.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 15,810.00	\$ 255,776.00	\$ 271,586.00	\$ -	\$ 271,586.00
<b>10. NSIP</b>	\$ -	\$ 219,600.00	\$ 219,600.00	\$ -	\$ 219,600.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 288.00	\$ 5,333.00	\$ 5,621.00	\$ -	\$ 5,621.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,753.00	\$ 28,524.00	\$ 30,277.00	\$ -	\$ 30,277.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 494,803.00	\$ 551,305.00	\$ -	\$ 551,305.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 35,767.00	\$ -	\$ 35,767.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 376,085.00	\$ 376,085.00	\$ <b>(32,115.00)</b>	\$ <b>343,970.00</b>
<b>20. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
<b>21. LOTTERY</b>	\$ -	\$ -	\$ 58,795.00	\$ -	\$ 58,795.00
<b>TOTAL</b>	\$ 95,166.66	\$ 4,100,867.00	\$ 4,318,511.66	\$ <b>(32,115.00)</b>	\$ <b>4,286,396.66</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 4</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,583.00	\$ 73,923.00	\$ -	\$ 73,923.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 189,872.00	\$ 189,872.00	\$ -	\$ 189,872.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,111.00	\$ 27,111.00	\$ -	\$ 27,111.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ 15,081.00	\$ 587,981.00	\$ 603,062.00	\$ -	\$ 603,062.00
<b>6. TITLE III-C1</b>	\$ 34,683.00	\$ 578,228.00	\$ 612,911.00	\$ -	\$ 612,911.00
<b>7. TITLE III-C2</b>	\$ 13,360.00	\$ 441,577.00	\$ 454,937.00	\$ -	\$ 454,937.00
<b>8. TITLE III-D</b>	\$ 2,135.00	\$ 34,470.00	\$ 36,605.00	\$ -	\$ 36,605.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 16,133.00	\$ 259,684.00	\$ 275,817.00	\$ -	\$ 275,817.00
<b>10. NSIP</b>	\$ -	\$ 200,728.00	\$ 200,728.00	\$ -	\$ 200,728.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 294.00	\$ 5,414.00	\$ 5,708.00	\$ -	\$ 5,708.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,789.00	\$ 28,959.00	\$ 30,748.00	\$ -	\$ 30,748.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 476,409.00	\$ 530,836.00	\$ -	\$ 530,836.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 31,035.00	\$ -	\$ 31,035.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 77,430.00	\$ 77,430.00	\$ (6,611.00)	\$ 70,819.00
<b>20. LOTTERY</b>	\$ -	\$ -	\$ 56,635.00	\$ -	\$ 56,635.00
<b>TOTAL</b>	\$ 83,475.00	\$ 3,844,752.00	\$ 4,046,744.00	\$ (6,611.00)	\$ 4,040,133.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 5</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 51,365.00	\$ 61,658.00	\$ -	\$ 61,658.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 156,076.00	\$ 156,076.00	\$ -	\$ 156,076.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,056.00	\$ 20,056.00	\$ -	\$ 20,056.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ 11,592.00	\$ 450,804.00	\$ 462,396.00	\$ -	\$ 462,396.00
<b>6. TITLE III-C1</b>	\$ 26,658.00	\$ 443,915.00	\$ 470,573.00	\$ -	\$ 470,573.00
<b>7. TITLE III-C2</b>	\$ 10,269.00	\$ 335,520.00	\$ 345,789.00	\$ -	\$ 345,789.00
<b>8. TITLE III-D</b>	\$ 1,641.00	\$ 26,103.00	\$ 27,744.00	\$ -	\$ 27,744.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 12,400.00	\$ 196,647.00	\$ 209,047.00	\$ -	\$ 209,047.00
<b>10. NSIP</b>	\$ -	\$ 141,861.00	\$ 141,861.00	\$ -	\$ 141,861.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 226.00	\$ 4,100.00	\$ 4,326.00	\$ -	\$ 4,326.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,375.00	\$ 21,930.00	\$ 23,305.00	\$ -	\$ 23,305.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 402,510.00	\$ 447,907.00	\$ -	\$ 447,907.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 37,143.00	\$ -	\$ 37,143.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 154,859.00	\$ 154,859.00	\$ (3,106.00)	\$ 151,753.00
<b>20. LOTTERY</b>	\$ -	\$ -	\$ 47,238.00	\$ -	\$ 47,238.00
<b>TOTAL</b>	\$ 64,161.00	\$ 3,028,648.00	\$ 3,189,890.00	\$ (3,106.00)	\$ 3,186,784.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 6</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 47,913.00	\$ 57,514.00	\$ -	\$ 57,514.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 119,278.00	\$ 119,278.00	\$ -	\$ 119,278.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,375.00	\$ 12,375.00	\$ -	\$ 12,375.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ 7,952.00	\$ 308,321.00	\$ 316,273.00	\$ -	\$ 316,273.00
<b>6. TITLE III-C1</b>	\$ 18,287.00	\$ 304,428.00	\$ 322,715.00	\$ -	\$ 322,715.00
<b>7. TITLE III-C2</b>	\$ 7,045.00	\$ 225,253.00	\$ 232,298.00	\$ -	\$ 232,298.00
<b>8. TITLE III-D</b>	\$ 1,125.00	\$ 17,401.00	\$ 18,526.00	\$ -	\$ 18,526.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 8,507.00	\$ 131,085.00	\$ 139,592.00	\$ -	\$ 139,592.00
<b>10. NSIP</b>	\$ -	\$ 95,371.00	\$ 95,371.00	\$ -	\$ 95,371.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 155.00	\$ 2,733.00	\$ 2,888.00	\$ -	\$ 2,888.00
<b>12. TITLE VII FED. OMB</b>	\$ 943.00	\$ 14,618.00	\$ 15,561.00	\$ -	\$ 15,561.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 376,382.00	\$ 418,727.00	\$ -	\$ 418,727.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 18,051.00	\$ -	\$ 18,051.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>19. LOTTERY</b>	\$ -	\$ -	\$ 44,064.00	\$ -	\$ 44,064.00
<b>TOTAL</b>	\$ 44,014.00	\$ 2,323,866.00	\$ 2,461,049.00	\$ -	\$ 2,461,049.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 7</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,460.00	\$ 24,560.00	\$ -	\$ 24,560.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 132,827.00	\$ 132,827.00	\$ -	\$ 132,827.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,203.00	\$ 15,203.00	\$ -	\$ 15,203.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 36,421.00	\$ 364,797.00	\$ 401,218.00	\$ -	\$ 401,218.00
<b>6. TITLE III-C1</b>	\$ 50,631.00	\$ 378,448.00	\$ 429,079.00	\$ -	\$ 429,079.00
<b>7. TITLE III-C2</b>	\$ 26,440.00	\$ 267,258.00	\$ 293,698.00	\$ -	\$ 293,698.00
<b>8. TITLE III-D</b>	\$ -	\$ 20,802.00	\$ 20,802.00	\$ -	\$ 20,802.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 17,253.00	\$ 158,078.00	\$ 175,331.00	\$ -	\$ 175,331.00
<b>10. NSIP</b>	\$ 170,306.55	\$ 300,234.00	\$ 470,540.55	\$ -	\$ 470,540.55
<b>11. TITLE VII ELDER ABUSE</b>	\$ 330.00	\$ 3,446.00	\$ 3,776.00	\$ -	\$ 3,776.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,561.00	\$ 17,561.00	\$ -	\$ 17,561.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 147,768.00	\$ 165,851.00	\$ -	\$ 165,851.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. LOTTERY</b>	\$ -	\$ -	\$ 18,816.00	\$ -	\$ 18,816.00
<b>TOTAL</b>	\$ 301,381.55	\$ 1,863,254.00	\$ 2,205,634.55	\$ -	\$ 2,205,634.55

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 8</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,045.00	\$ 26,462.00	\$ -	\$ 26,462.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 126,998.00	\$ 126,998.00	\$ -	\$ 126,998.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,986.00	\$ 13,986.00	\$ -	\$ 13,986.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 7,727.00	\$ 295,513.00	\$ 303,240.00	\$ -	\$ 303,240.00
<b>6. TITLE III-C1</b>	\$ 17,770.00	\$ 291,754.00	\$ 309,524.00	\$ -	\$ 309,524.00
<b>7. TITLE III-C2</b>	\$ 6,845.00	\$ 216,040.00	\$ 222,885.00	\$ -	\$ 222,885.00
<b>8. TITLE III-D</b>	\$ 1,094.00	\$ 16,693.00	\$ 17,787.00	\$ -	\$ 17,787.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 8,266.00	\$ 125,757.00	\$ 134,023.00	\$ -	\$ 134,023.00
<b>10. NSIP</b>	\$ -	\$ 106,817.00	\$ 106,817.00	\$ -	\$ 106,817.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 151.00	\$ 2,621.00	\$ 2,772.00	\$ -	\$ 2,772.00
<b>12. TITLE VII FED. OMB</b>	\$ 916.00	\$ 14,023.00	\$ 14,939.00	\$ -	\$ 14,939.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 162,029.00	\$ 181,512.00	\$ -	\$ 181,512.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 21,079.00	\$ -	\$ 21,079.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>19. MIPPA</b>	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
<b>20. LOTTERY</b>	\$ -	\$ -	\$ 20,273.00	\$ -	\$ 20,273.00
<b>TOTAL</b>	\$ 44,169.00	\$ 1,457,795.00	\$ 1,542,819.00	\$ -	\$ 1,542,819.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>STATE TOTAL</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,002,760.00	\$ 2,002,760.00	\$ -	\$ 2,002,760.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 317,880.00	\$ 317,880.00	\$ -	\$ 317,880.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 757,423.00	\$ 757,423.00	\$ (5,849.00)	\$ 751,574.00
<b>5. TITLE III-B</b>	\$ 191,424.00	\$ 6,399,094.00	\$ 6,590,518.00	\$ -	\$ 6,590,518.00
<b>6. TITLE III-C1</b>	\$ 407,091.00	\$ 6,303,587.00	\$ 6,710,678.00	\$ -	\$ 6,710,678.00
<b>7. TITLE III-C2</b>	\$ 163,753.00	\$ 4,845,832.00	\$ 5,009,585.00	\$ -	\$ 5,009,585.00
<b>8. TITLE III-D</b>	\$ 21,938.00	\$ 379,578.00	\$ 401,516.00	\$ -	\$ 401,516.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 133,068.00	\$ 2,860,930.00	\$ 2,993,998.00	\$ -	\$ 2,993,998.00
<b>10. NSIP</b>	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ -	\$ 2,020,888.55
<b>11. TITLE VII ELDER ABUSE</b>	\$ 3,352.00	\$ 59,793.00	\$ 63,145.00	\$ -	\$ 63,145.00
<b>12. TITLE VII FED. OMB</b>	\$ 18,382.00	\$ 318,977.00	\$ 337,359.00	\$ -	\$ 337,359.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 5,574,297.00	\$ 6,247,004.00	\$ -	\$ 6,247,004.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 7,047,688.00	\$ 7,018,255.00	\$ 5,849.00	\$ 7,024,104.00
<b>17. S.H.I.P.</b>	\$ -	\$ 482,250.00	\$ 416,664.00	\$ -	\$ 416,664.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
<b>19. REFUGEE</b>	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ (76,780.00)	\$ 940,864.00
<b>21. MIPPA</b>	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
<b>22. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
<b>23. LOTTERY</b>	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
<b>TOTAL</b>	\$ 1,149,577.21	\$ 42,414,131.00	\$ 44,994,919.21	\$ (76,780.00)	\$ 44,918,139.21

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>STATE TOTAL</b>	<b>SFY 2016/2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 AWARDS</b>	<b>REVISED SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
<b>OLDER AMERICANS ACT</b>	\$ 939,008.00	\$ 23,488,431.00	\$ 24,427,439.00	\$ -	\$ 24,427,439.00
<b>STATE (ILS, RSP, OMB)</b>	\$ -	\$ 6,850,413.00	\$ 7,523,120.00	\$ -	\$ 7,523,120.00
<b>SSBG REGIONS 1-8</b>	\$ -	\$ 7,805,111.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 640,793.00	\$ 575,207.00	\$ -	\$ <b>575,207.00</b>
<b>NSIP</b>	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ -	\$ 2,020,888.55
<b>REFUGEE</b>	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
<b>SCSEP TITLE V</b>	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ <b>(76,780.00)</b>	\$ <b>940,864.00</b>
<b>MIPPA</b>	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
<b>ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
<b>LOTTERY</b>	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
<b>TOTAL</b>	\$ 1,149,577.21	\$ 42,414,131.00	\$ 44,994,919.21	\$ <b>(76,780.00)</b>	\$ <b>44,918,139.21</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 18-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2018	5/31/2017
2. ALERT 18-2A	SSBG ALLOCATIONS FOR SFY 2018	5/31/2017
3. ALERT 18-3A	STATE ALLOCATIONS FOR SFY 2018	5/31/2017
<b>4. ALERT 18-5A</b>	<b>SCSEP/TITLE V ALLOCATIONS FOR SFY 2018</b>	<b>8/31/2017</b>
5. ALERT 18-6	NSIP ALLOCATIONS FOR SFY 2018	3/3/2017
6. ALERT 18-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2018	6/30/2017
7. ALERT 18-11	MIPPA/ADSSP ALLOCATIONS FOR SFY 2018	5/31/2017
8. ALERT 18-11A	REFUGEE ALLOCATIONS FOR SFY 2017	5/31/2017