



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

August 31, 2016

To: Area Agencies on Aging

From: Scott Lekan
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2017 Revised Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-1B	Older Americans Act Title III and Title VII – Revised Allocations
ALERT SFY-17-5B	Senior Community Service Employment Program – Program Year 2016/SFY 2017 Performance Goals and Revised Allocations
ALERT SFY-17-6A	Nutritional Services Incentive Program – Revised Allocations
ALERT SFY-17-11B	Other Funds – Estimated Discretionary Grant Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2017 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Unit by close of business Friday, September 21, 2016. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Scott Lekan, Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Rose Larsen, Cindy Saverino, Beth Woods, David Besst, Mark Radan, Scott Geiger, Jason Bernbaum, John Sours, Alyssa Tattrie, Brandon Senior, Rebecca Clayton, DAAS file

Division of Aging and Adult Services
ALERT

SFY-17-1B

**Title III and VII
for SFY-2016**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$86,644 for Older Americans Act Title III and Title VII collectively in the FFY 2016 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2016 overall increase was placed into the SFY 2017 allocation. Had the changes been received in SFY 2016, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2016 and $\frac{1}{4}$ of the increase would have been placed in SFY 2017.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$17,319 in III-B
- an increase of \$39,029 in III-C1
- an increase of \$12,838 in III-C2
- an increase of \$837 in III-D
- an increase of \$8,804 in III-E
- an increase of \$5,412 in VII-Elder Abuse
- an increase of \$2,405 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-16	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,495,849	9,360,431	4,845,833	379,579	341,592	86,912	3,346,118	24,856,314
New Mexico	38,064	52,536	27,197	2,224	1,917	492	17,765	140,195
Utah	7,409	10,843	5,613	433	396	101	3,617	28,412
Total Navajo	45,473	63,379	32,810	2,657	2,313	593	21,382	168,607
NGA FY-17 (ESTIMATED)								
Total Federal	6,495,849	9,360,431	4,845,833	379,579	341,592	86,912	3,346,118	24,856,314
New Mexico	38,064	52,536	27,197	2,224	1,917	492	17,765	140,195
Utah	7,409	10,843	5,613	433	393	101	3,617	28,409
Total Navajo	45,473	63,379	32,810	2,657	2,310	593	21,382	168,604
NGA BREAKDOWN								
<i>FY15 NGA (W/O Navajo)</i>	6,450,376	9,297,052	4,813,023	376,922	316,665	59,199	3,324,736	24,637,973
<i>FY15 NAVAJO TRANSFER</i>	45,473	63,379	32,810	2,657	2,313	593	21,382	168,607
<i>FY16 EST. NGA (W/O Navajo)</i>	6,450,376	9,297,052	4,813,023	376,922	316,668	59,199	3,324,736	24,637,976
<i>FY16 EST. NAVAJO TRANSFER</i>	45,473	63,379	32,810	2,657	2,310	593	21,382	168,604
<i>1/4 FY15 NGA (W/O Navajo)</i>	1,625,583	2,353,535	1,212,884	94,858	80,970	18,859	837,787	6,224,476
<i>1/4 FY15 NAVAJO TRANSFER</i>	11,460	16,043	8,267	669	590	149	5,388	42,565
<i>3/4 FY16 EST. NGA (W/O Navajo)</i>	4,837,782	6,972,789	3,609,767	282,692	237,501	44,399	2,493,552	18,478,482
<i>3/4 FY16 EST. NAVAJO TRANSFER</i>	34,105	47,534	24,608	1,993	1,733	445	16,037	126,453
<i>TOTAL NGA (W/O Navajo)</i>	6,463,365	9,326,324	4,822,652	377,550	318,471	63,258	3,331,339	24,702,958
<i>TOTAL NAVAJO TRANSFER</i>	45,565	63,577	32,875	2,662	2,323	594	21,424	169,018
TOTAL FEDERAL	6,508,930	9,389,901	4,855,526	380,211	320,794	63,852	3,352,763	24,871,976
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	325,446	469,495	242,776	19,011	0	0	167,638	1,224,366
AAA	618,348	892,041	461,275	36,120	0	0	318,513	2,326,297
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2017

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,463,365	9,326,324	4,822,652	377,550	318,471	63,258	3,331,339	24,702,959
NAVAJO TRANSFER		45,565	63,577	32,875	2,662	2,323	594	21,424	169,020
TOTAL AVAILABLE		6,508,930	9,389,901	4,855,527	380,212	320,794	63,852	3,352,763	24,871,979
LESS DAAS OMBUDS		96,950	0	0	0	0	0	0	96,950
LESS STATE ADMIN		0	1,056,728	0	0	0	0	167,638	1,224,366
LESS 10% AAA ADMIN		0	2,007,784	0	0	0	0	318,513	2,326,297
LESS NAVAJO TRANSFER		45,565	63,577	32,875	2,662	2,323	594	21,424	169,020
TOTAL FED PROGRAM		6,366,415	6,261,812	4,822,652	377,550	318,471	63,258	2,845,188	21,055,346
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,366,415	6,261,812	4,822,652	377,550	318,471	63,258	2,845,188	21,055,346
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		541,145	532,254	409,925	32,092	27,070	5,377	241,841	1,789,704
F1 = PROGRAM BALANCE		5,650,870	5,539,558	4,377,127	345,458	291,401	57,881	2,603,347	18,865,642
AAA ADMIN FED		0	2,007,784	0	0	0	0	318,513	2,326,297
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,527,784	0	0	0	0	318,513	1,846,297

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,743,731	2,689,685	2,125,276	167,734	141,484	28,103	1,264,033	9,160,046
F2	11.84%	64,073	63,020	48,536	3,800	3,205	637	28,635	211,906
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	741,802	0	0	0	0	154,651	896,453
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,829,604	3,578,257	2,178,262	171,534	144,689	28,740	1,447,319	10,378,405

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	903,452	885,655	699,808	55,231	46,588	9,253	416,219	3,016,206
F2	11.77%	63,683	62,637	48,241	3,777	3,186	633	28,460	210,617
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	244,260	0	0	0	0	50,923	295,183
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		988,935	1,276,302	752,499	59,008	49,774	9,886	495,602	3,632,006

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	426,346	417,948	330,245	26,064	21,986	4,367	196,417	1,423,373
F2	24.75%	133,958	131,757	101,475	7,944	6,701	1,331	59,867	443,033
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	115,268	0	0	0	0	24,031	139,299
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		582,104	748,723	436,170	34,008	28,687	5,698	280,315	2,115,705

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	481,948	472,455	373,314	29,463	24,852	4,937	222,033	1,609,002
F2	15.78%	85,402	83,999	64,693	5,065	4,272	849	38,167	282,447
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	130,301	0	0	0	0	27,165	157,466
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		589,150	770,505	442,457	34,528	29,124	5,786	287,365	2,158,915

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	356,533	349,510	276,168	21,796	18,386	3,652	164,254	1,190,299
F2	13.56%	73,356	72,151	55,568	4,350	3,670	729	32,783	242,607
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	96,393	0	0	0	0	20,096	116,489
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		451,689	601,804	336,186	26,146	22,056	4,381	217,133	1,659,395

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	219,978	215,644	170,393	13,448	11,344	2,253	101,343	734,403
F2	12.41%	67,133	66,030	50,855	3,981	3,358	667	30,002	222,026
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	59,474	0	0	0	0	12,399	71,873
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		308,911	424,898	225,698	17,429	14,702	2,920	143,744	1,138,302

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	270,255	264,932	209,338	16,522	13,942	2,771	124,506	902,266
F2	5.15%	27,885	27,427	21,124	1,654	1,395	277	12,462	92,224
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	73,067	0	0	0	0	15,233	88,300
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		319,940	449,176	234,912	18,176	15,337	3,048	152,201	1,192,790
INTERSTATE TRANSFER		45,565	63,577	32,875	2,662	2,323	594	21,424	169,020
TOTAL		365,505	512,753	267,787	20,838	17,660	3,642	173,625	1,361,810

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	248,626	243,729	192,584	15,199	12,820	2,546	114,542	830,046
F2	4.74%	25,654	25,232	19,433	1,521	1,283	255	11,465	84,843
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	67,219	0	0	0	0	14,014	81,233
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		296,080	419,930	216,467	16,720	14,103	2,801	140,021	1,106,122

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,650,869	5,539,558	4,377,126	345,457	291,402	57,882	2,603,347	18,865,641
F2	100.00%	541,144	532,253	409,925	32,092	27,070	5,378	241,841	1,789,703
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,527,784	0	0	0	0	318,512	1,846,296
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,366,413	8,269,595	4,822,651	377,549	318,472	63,260	3,163,700	23,381,640
INTERSTATE TRANSFER		45,565	63,577	32,875	2,662	2,323	594	21,424	169,020
TOTAL		6,411,978	8,333,172	4,855,526	380,211	320,795	63,854	3,185,124	23,550,660

SFY-2017 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
16-17 BASE	2,829,604	3,578,257	2,178,262	171,534	144,689	28,740	1,447,319	10,378,405	956,453	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	997,342	1,643,150	1,273,707	0	0	0	0	3,914,199	449,632	INCREASE OVER 99-00 BASE
TOTAL 15-16	2,829,604	3,578,257	2,178,262	171,534	144,689	28,740	1,447,319	10,378,405	956,453	FY16-17 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
16-17 BASE	988,935	1,276,302	752,499	59,008	49,774	9,886	495,602	3,632,006	355,183	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	319,387	531,491	426,085	0	0	0	0	1,276,963	136,717	INCREASE OVER 99-00 BASE
TOTAL 15-16	988,935	1,276,302	752,499	59,008	49,774	9,886	495,602	3,632,006	355,183	FY16-17 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
16-17 BASE	582,104	748,723	436,170	34,008	28,687	5,698	280,315	2,115,705	199,299	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	241,416	355,057	274,102	0	0	0	0	870,575	77,760	INCREASE OVER 99-00 BASE
TOTAL 15-16	582,104	748,723	436,170	34,008	28,687	5,698	280,315	2,115,705	199,299	FY16-17 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
16-17 BASE	589,150	770,505	442,457	34,528	29,124	5,786	287,365	2,158,915	217,466	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	265,014	388,201	288,300	0	0	0	0	941,515	94,109	INCREASE OVER 99-00 BASE
TOTAL 15-16	589,150	770,505	442,457	34,528	29,124	5,786	287,365	2,158,915	217,466	FY16-17 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
16-17 BASE	451,689	601,804	336,186	26,146	22,056	4,381	217,133	1,659,395	176,489	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	210,174	304,520	223,136	0	0	0	0	737,830	74,088	INCREASE OVER 99-00 BASE
TOTAL 15-16	451,689	601,804	336,186	26,146	22,056	4,381	217,133	1,659,395	176,489	FY16-17 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
16-17 BASE	308,911	424,898	225,698	17,429	14,702	2,920	143,744	1,138,302	131,873	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	84,600	144,335	121,152	0	0	0	0	350,087	32,792	INCREASE OVER 99-00 BASE
TOTAL 15-16	308,911	424,898	225,698	17,429	14,702	2,920	143,744	1,138,302	131,873	FY16-17 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
16-17 BASE	365,505	512,753	267,787	20,838	17,660	3,642	173,625	1,361,810	148,300	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	108,384	192,020	147,089	0	0	0	0	447,493	49,841	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	365,505	512,753	267,787	20,838	17,660	3,642	173,625	1,361,810	148,300	FY16-17 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
16-17 BASE	296,080	419,930	216,467	16,720	14,103	2,801	140,021	1,106,122	141,233	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	0	46,831	64,859	0	0	0	0	111,690	23,778	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	296,080	419,930	216,467	16,720	14,103	2,801	140,021	1,106,122	141,233	FY16-17 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
16-17 BASE	6,411,978	8,333,172	4,855,526	380,211	320,795	63,854	3,185,124	23,550,660	2,326,296	FY 16-17 FUNDS
HOLD-HARMLESS 16-17	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	2,226,317	3,605,605	2,818,430	0	0	0	0	8,650,352	938,717	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	6,411,978	8,333,172	4,855,526	380,211	320,795	63,854	3,185,124	23,550,660	2,326,296	FY16-17 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 17-1B

SFY 16-17 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,829,604	988,935	582,104	589,150	451,689	308,911	365,505	296,080	6,411,978
PROGRAM MATCH	166,449	58,173	34,242	34,656	26,570	18,171	21,500	17,417	377,178
TOTAL	2,996,053	1,047,108	616,346	623,806	478,259	327,082	387,005	313,497	6,789,156
III-C1	3,578,257	1,276,302	748,723	770,505	601,804	424,898	512,753	419,930	8,333,172
Less Admin. (See below)	801,802	304,260	175,268	190,301	156,393	119,474	133,067	127,219	2,007,784
III-C1 Sub-total	2,776,455	972,042	573,455	580,204	445,411	305,424	379,686	292,711	6,325,388
PROGRAM MATCH	163,322	57,179	33,733	34,130	26,201	17,966	22,335	17,218	372,085
TOTAL	2,939,777	1,029,221	607,188	614,334	471,612	323,390	402,021	309,929	6,697,473
III-C2	2,178,262	752,499	436,170	442,457	336,186	225,698	267,787	216,467	4,855,526
PROGRAM MATCH	128,134	44,265	25,657	26,027	19,776	13,276	15,752	12,733	285,622
TOTAL	2,306,396	796,764	461,827	468,484	355,962	238,974	283,539	229,200	5,141,148
III-D	171,534	59,008	34,008	34,528	26,146	17,429	20,838	16,720	380,211
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	171,534	59,008	34,008	34,528	26,146	17,429	20,838	16,720	380,211
VII OMB.	144,689	49,774	28,687	29,124	22,056	14,702	17,660	14,103	320,795
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	144,689	49,774	28,687	29,124	22,056	14,702	17,660	14,103	320,795
VII ABUSE	28,740	9,886	5,698	5,786	4,381	2,920	3,642	2,801	63,854
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	28,740	9,886	5,698	5,786	4,381	2,920	3,642	2,801	63,854

ALERT 17-1B

SFY 16-17 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,447,319	495,602	280,315	287,365	217,133	143,744	173,625	140,021	3,185,124
Less Admin. (See below)	154,651	50,923	24,031	27,165	20,096	12,399	15,233	14,014	318,512
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,292,668	444,679	256,284	260,200	197,037	131,345	158,392	126,007	2,866,612
TITLE III-C1									
ADMIN	801,802	304,260	175,268	190,301	156,393	119,474	133,067	127,219	2,007,784
ADMIN. MATCH	267,268	101,420	58,423	63,434	52,131	39,825	44,356	42,407	669,261
TOTAL	1,069,070	405,680	233,691	253,735	208,524	159,299	177,423	169,626	2,677,045
III-E CAREGIVER									
ADMIN	154,651	50,923	24,031	27,165	20,096	12,399	15,233	14,014	318,512
ADMIN. MATCH	51,551	16,975	8,011	9,055	6,699	4,133	5,078	4,672	106,171
TOTAL	206,202	67,898	32,042	36,220	26,795	16,532	20,311	18,686	424,683
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,378,405	3,632,006	2,115,705	2,158,915	1,659,395	1,138,302	1,361,810	1,106,122	23,550,660
PROGRAM MATCH	457,905	159,617	93,632	94,813	72,547	49,413	59,587	47,368	1,034,885
ADMIN. MATCH	318,819	118,395	66,434	72,489	58,830	43,958	49,434	47,079	775,432
TOTAL FED/STATE	11,155,129	3,910,018	2,275,771	2,326,217	1,790,772	1,231,673	1,470,831	1,200,569	25,360,977

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2017.

ALERT 17-1 using 2010 Census

SFY-17 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,816,095	3,549,774	2,168,094	170,871	142,784	24,436	1,440,649	10,312,703	950,072
II	984,288	1,266,586	749,001	58,780	49,118	8,406	493,319	3,609,498	353,082
III	579,427	743,319	434,155	33,877	28,309	4,845	279,023	2,102,955	198,307
IV	586,431	764,916	440,410	34,394	28,741	4,920	286,041	2,145,853	216,345
V	449,631	597,590	334,637	26,046	21,764	3,725	216,132	1,649,525	175,660
VI	307,539	422,126	224,665	17,362	14,508	2,483	143,082	1,131,765	131,361
VII	363,860	509,315	266,559	20,756	17,433	3,185	172,826	1,353,934	147,672
VIII	294,763	417,193	215,476	16,656	13,917	2,381	139,375	1,099,761	140,655
TOTAL	6,382,034	8,270,819	4,832,997	378,742	316,574	54,381	3,170,447	23,405,994	2,313,154

ALERT 17-1B using 2010 Census

SFY-17 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,829,604	3,578,257	2,178,262	171,534	144,689	28,740	1,447,319	10,378,405	956,453
II	988,935	1,276,302	752,499	59,008	49,774	9,886	495,602	3,632,006	355,183
III	582,104	748,723	436,170	34,008	28,687	5,698	280,315	2,115,705	199,299
IV	589,150	770,505	442,457	34,528	29,124	5,786	287,365	2,158,915	217,466
V	451,689	601,804	336,186	26,146	22,056	4,381	217,133	1,659,395	176,489
VI	308,911	424,898	225,698	17,429	14,702	2,920	143,744	1,138,302	131,873
VII	365,505	512,753	267,787	20,838	17,660	3,642	173,625	1,361,810	148,300
VIII	296,080	419,930	216,467	16,720	14,103	2,801	140,021	1,106,122	141,233
TOTAL	6,411,978	8,333,172	4,855,526	380,211	320,795	63,854	3,185,124	23,550,660	2,326,296

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	13,509	28,483	10,168	663	1,905	4,304	6,670	65,702	6,381
II	4,647	9,716	3,498	228	656	1,480	2,283	22,508	2,101
III	2,677	5,404	2,015	131	378	853	1,292	12,750	992
IV	2,719	5,589	2,047	134	383	866	1,324	13,062	1,121
V	2,058	4,214	1,549	100	292	656	1,001	9,870	829
VI	1,372	2,772	1,033	67	194	437	662	6,537	512
VII	1,645	3,438	1,228	82	227	457	799	7,876	628
VIII	1,317	2,737	991	64	186	420	646	6,361	578
TOTAL	29,944	62,353	22,529	1,469	4,221	9,473	14,677	144,666	13,142

Note: Admin. Includes both Title III-E and Title III-C

ALERT 17-1

SFY-17 Region	PLANNING TOTAL	% of State
I	10,312,703	44.06%
II	3,609,498	15.42%
III	2,102,955	8.98%
IV	2,145,853	9.17%
V	1,649,525	7.05%
VI	1,131,765	4.84%
VII	1,353,934	5.78%
VIII	1,099,761	4.70%
TOTAL	23,405,994	100.00%

ALERT 17-1B

SFY-17 Region	PLANNING TOTAL	% of State
I	10,378,405	44.07%
II	3,632,006	15.42%
III	2,115,705	8.98%
IV	2,158,915	9.17%
V	1,659,395	7.05%
VI	1,138,302	4.83%
VII	1,361,810	5.78%
VIII	1,106,122	4.70%
TOTAL	23,550,660	100.00%

Difference

SFY-17 Region	PLANNING TOTAL	% change
I	65,702	0.01%
II	22,508	0.00%
III	12,750	0.00%
IV	13,062	0.00%
V	9,870	0.00%
VI	6,537	0.00%
VII	7,876	0.00%
VIII	6,361	0.00%
TOTAL	144,666	0.0000%



Division of Aging and Adult Services
ALERT

SFY-17-5B

**Senior Community Service Employment Program
for SFY-2017**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments (NACOG), Pinal/Gila Council for Senior Citizens, Achieve Human Services and Western Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only.

For Program Year (PY) 2016/State Fiscal Year (SFY) 2017 (PY16/SFY17), which runs from July 1, 2016 through June 30, 2017, the Senior Community Service Employment Program (SCSEP) will experience no changes to funding or total slot allocations from PY15/SFY16. Training positions will remain at 118 and were allocated based on the Equitable Distribution of authorized positions provided by the U.S. Department of Labor Employment and Training Administration (USDOL/ETA).

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment A to this ALERT provides SCSEP final performance goals for PY16/SFY17. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery areas. The annual calculation of these goals is based on the Quarter 3 grantee Quarterly Progress Reports (QPR), which is a compilation of sub-grantee performance. QPRs are generated each weekend by USDOL/ETA. Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the QPR. SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

As mentioned in the SFY-17-5A June 2016 ALERT, Achieve Human Services will conclude their program oversight of the SCSEP in Mohave County on September 30, 2016. Effective October 1, 2016, the Western Arizona Council of Governments will be the new SCSEP sub-grantee for Mohave County.

DAAS will ensure appropriate strategies are implemented and completed to allow for a seamless transition. The transferring of participant files and the sharing of pertinent program information will also take place between Achieve Human Services and WACOG through the transition period.

Attachment B to this ALERT provides SCSEP funding and slot allocations for each sub-grantee for PY16.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Darrell Reagan at DReagan@azdes.gov or 602-542-6335.

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
SUMMARY OF GRANTEE/SUBGRANTEE GOALS
PY 2016/SFY 2017
(July 1, 2016 – June 30, 2017)**

Authorized Positions	118
Modified Positions	106
Performance Measure	Goal
1. Community Service	77.4%
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
2. Common Measures Entered Employment	43.5%
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.</i>	
3. Common Measures Employment Retention	70.1%
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.</i>	
4. Common Measures Average Earnings	\$7,673
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.</i>	
5. Service Level	152.2%
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
6. Service to Most in Need	2.57
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
 TRAINING POSITIONS AND FUNDING

SFY-17 Attachment B

July 1, 2016 - June 30, 2017

PY 16 SCSEP (SFY17)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	44	44
PIMA COUNTY	Pima	9	9
REGION 3	Apache	10	41
	Coconino	9	
	Navajo	14	
	Yavapai	8	
ACHIEVE HS	Mohave	8	8
REGION 5	Gila	6	16
	Pinal	10	
		118	118

PY 16 SCSEP (SFY17)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	36%	\$ 330,778.00	\$ 26,084.00	\$ 41,346.00	\$ 398,208.00	\$ 44,246.00	\$ 442,454.00
PIMA COUNTY	8%	\$ 73,507.00	\$ 5,796.00	\$ 9,188.00	\$ 88,491.00	\$ 9,832.00	\$ 98,323.00
REGION 3	35%	\$ 321,589.00	\$ 25,359.00	\$ 40,199.00	\$ 387,147.00	\$ 43,017.00	\$ 430,164.00
ACHIEVE HS	7%	\$ 16,080.00	\$ 1,268.00	\$ 2,010.00	\$ 19,358.00	\$ 2,151.00	\$ 21,509.00
REGION 4	7%	\$ 48,238.00	\$ 3,804.00	\$ 6,030.00	\$ 58,072.00	\$ 6,452.00	\$ 64,524.00
REGION 5	14%	\$ 128,636.00	\$ 10,144.00	\$ 16,079.00	\$ 154,859.00	\$ 17,207.00	\$ 172,066.00
TOTALS	100%	\$ 918,828.00	\$ 72,455.00	\$ 114,852.00	\$ 1,106,135.00	\$ 122,905.00	\$ 1,229,040.00



Division of Aging and Adult Services
ALERT

SFY-17-6B

**Nutrition Services Incentive Program (NSIP)
for SFY-2017**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2017.

The allocations are based on the Federal Fiscal Year (FFY) 2015 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2014, and are subject to revisions during SFY 2017.

The following NSIP revised allocations are being made to the AAAs:

Area Agency on Aging	SFY-16 Increase	SFY-17 Total Allocation
Area Agency on Aging, Region One, Inc.	\$ 9,980	\$ 594,384
Pima Council on Aging	\$ 3,899	\$ 231,510
Northern Arizona Council of Governments	\$ 3,878	\$ 235,328
Western Arizona Council of Governments	\$ 3,544	\$ 199,036
Pinal/Gila Council for Senior Citizens	\$ 2,506	\$ 149,051
SouthEastern Arizona Governments Organization	\$ 1,684	\$ 98,411
Navajo Nation	\$ 5,302	\$ 235,885
Inter Tribal Council of Arizona	\$ 1,886	\$ 120,982
Total	\$32,679	\$ 1,864,587

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 17-6A

**NSIP
SFY - 2017**

REGION	(Line # 17) FFY - 2016 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2016 CARRYOVER	(Line # 17) FFY - 2016 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2016 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2017 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2017 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2017 (3/4) TOTAL ALLOCATION	SFY - 2017 CONTRACT ALLOCATION
I	\$ 164,799.00	\$ -	\$ 5,703.00	\$ 170,502.00	\$ 419,605.00	\$ 4,277.00	\$ 423,882.00	\$ 594,384.00
II	\$ 63,686.00	\$ -	\$ 2,228.00	\$ 65,914.00	\$ 163,925.00	\$ 1,671.00	\$ 165,596.00	\$ 231,510.00
III	\$ 68,412.00	\$ -	\$ 2,216.00	\$ 70,628.00	\$ 163,038.00	\$ 1,662.00	\$ 164,700.00	\$ 235,328.00
IV	\$ 46,465.00	\$ -	\$ 2,025.00	\$ 48,490.00	\$ 149,027.00	\$ 1,519.00	\$ 150,546.00	\$ 199,036.00
V	\$ 41,223.00	\$ -	\$ 1,432.00	\$ 42,655.00	\$ 105,322.00	\$ 1,074.00	\$ 106,396.00	\$ 149,051.00
VI	\$ 25,921.00	\$ -	\$ 962.00	\$ 26,883.00	\$ 70,806.00	\$ 722.00	\$ 71,528.00	\$ 98,411.00
VII	\$ 7,680.00	\$ -	\$ 3,029.00	\$ 10,709.00	\$ 222,903.00	\$ 2,273.00	\$ 225,176.00	\$ 235,885.00
VIII	\$ 39,791.00	\$ -	\$ 1,078.00	\$ 40,869.00	\$ 79,305.00	\$ 808.00	\$ 80,113.00	\$ 120,982.00
TOTAL	\$ 457,977.00	\$ -	\$ 18,673.00	\$ 476,650.00	\$ 1,373,931.00	\$ 14,006.00	\$ 1,387,937.00	\$ 1,864,587.00
NOTE:								
1) The 3/4 columns are based on the FFY 2016 NSIP Grant Award and the total number of meals served by Area Agency for FFY 14. FFY 2016 Allocation is \$1,850,582								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								



Division of Aging and Adult Services
ALERT

SFY-17-11B

**Other Funds
for SFY-2017**

Discretionary Grant Estimated Carryover

In the May 31, 2016 ALERT, the Area Agencies on Aging (AAAs) were asked to estimate their discretionary grants carryover for State Fiscal Year (SFY) 2017.

The Contract Obligation Sheets have been updated with the actual unexpended funds that are available as identified in the chart below.

Discretionary Grant	Funds Must Be Expended By:
Alzheimer's Dementia	September 29, 2016*
Refugee Resettlement	September 30, 2016
Medicare for Patients and Providers Improvement Act – SHIP, AAA, and ADRC	September 29, 2016

*Note: The Division of Aging and Adult Services has requested a one-year No Cost Extension to the Alzheimer's grant that will extend the availability of the funding until September 29, 2017. ACL has indicated that our request will be approved, but until we receive confirmation, we can't extend the availability of the funding. Please plan on having any remaining Alzheimer's grant funds available for services through September 29, 2017.

If you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 1	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,741.00	\$ 369,051.00	\$ -	\$ 369,051.00
2. OAA ADMIN. III C-1	\$ -	\$ 796,134.00	\$ 796,134.00	\$ 5,668.00	\$ 801,802.00
3. OAA ADMIN. III-E	\$ -	\$ 153,938.00	\$ 153,938.00	\$ 713.00	\$ 154,651.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
5. TITLE III-B	\$ -	\$ 2,816,010.00	\$ 2,816,010.00	\$ 13,594.00	\$ 2,829,604.00
6. TITLE III-C1	\$ -	\$ 2,754,364.00	\$ 2,754,364.00	\$ 22,091.00	\$ 2,776,455.00
7. TITLE III-C2	\$ -	\$ 2,168,741.00	\$ 2,168,741.00	\$ 9,521.00	\$ 2,178,262.00
8. TITLE III-D	\$ -	\$ 170,866.00	\$ 170,866.00	\$ 668.00	\$ 171,534.00
9. TITLE III-E CAREGIVER	\$ 16,472.00	\$ 1,287,107.00	\$ 1,303,579.00	\$ 5,561.00	\$ 1,309,140.00
10. NSIP	\$ -	\$ 584,404.00	\$ 584,404.00	\$ 9,980.00	\$ 594,384.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ 4,304.00	\$ 28,740.00
12. TITLE VII FED. OMB	\$ -	\$ 142,784.00	\$ 142,784.00	\$ 1,905.00	\$ 144,689.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,393,235.00	\$ 2,361,925.00	\$ -	\$ 2,361,925.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,050,933.00	\$ 3,050,933.00	\$ -	\$ 3,050,933.00
17. S.H.I.P.	\$ -	\$ 244,356.00	\$ 244,356.00	\$ -	\$ 244,356.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 85,352.00	\$ -	\$ 85,352.00
19. REFUGEE	\$ 29,531.57	\$ -	\$ 29,531.57	\$ -	\$ 29,531.57
20. SCSEP (TITLE V)	\$ -	\$ 387,146.00	\$ 398,208.00	\$ -	\$ 398,208.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 44,573.72	\$ -	\$ 44,573.72	\$ -	\$ 44,573.72
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. HB2695 - LOTTERY	\$ -	\$ -	\$ 313,096.00	\$ -	\$ 313,096.00
24. SPP	\$ -	\$ -	\$ 32,838.00	\$ -	\$ 32,838.00
TOTAL	\$ 90,577.29	\$ 18,385,237.00	\$ 18,834,034.29	\$ 74,005.00	\$ 18,908,039.29

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 2	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 152,189.00	\$ 166,297.00	\$ -	\$ 166,297.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,393.00	\$ 302,393.00	\$ 1,867.00	\$ 304,260.00
3. OAA ADMIN. III-E	\$ -	\$ 50,689.00	\$ 50,689.00	\$ 234.00	\$ 50,923.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 984,258.00	\$ 984,258.00	\$ 4,677.00	\$ 988,935.00
6. TITLE III-C1	\$ -	\$ 964,442.00	\$ 964,442.00	\$ 7,600.00	\$ 972,042.00
7. TITLE III-C2	\$ -	\$ 749,223.00	\$ 749,223.00	\$ 3,276.00	\$ 752,499.00
8. TITLE III-D	\$ -	\$ 58,778.00	\$ 58,778.00	\$ 230.00	\$ 59,008.00
9. TITLE III-E CAREGIVER	\$ 5,766.00	\$ 442,766.00	\$ 448,532.00	\$ 1,913.00	\$ 450,445.00
10. NSIP	\$ -	\$ 227,611.00	\$ 227,611.00	\$ 3,899.00	\$ 231,510.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ 1,480.00	\$ 9,886.00
12. TITLE VII FED. OMB	\$ -	\$ 49,118.00	\$ 49,118.00	\$ 656.00	\$ 49,774.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,085,791.00	\$ 1,071,683.00	\$ -	\$ 1,071,683.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 86,580.00	\$ 86,580.00	\$ -	\$ 86,580.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 27,592.00	\$ -	\$ 27,592.00
19. REFUGEE	\$ 20,360.00	\$ -	\$ 24,360.00	\$ -	\$ 24,360.00
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. HB2695 - LOTTERY	\$ -	\$ -	\$ 141,083.00	\$ -	\$ 141,083.00
22. SPP	\$ -	\$ -	\$ 18,974.00	\$ -	\$ 18,974.00
TOTAL	\$ 26,126.00	\$ 7,340,602.00	\$ 7,531,889.00	\$ 25,832.00	\$ 7,557,721.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 3	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,423.00	\$ 69,302.00	\$ -	\$ 69,302.00
2. OAA ADMIN. III C-1	\$ -	\$ 174,387.00	\$ 174,387.00	\$ 881.00	\$ 175,268.00
3. OAA ADMIN. III-E	\$ -	\$ 23,920.00	\$ 23,920.00	\$ 111.00	\$ 24,031.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 579,410.00	\$ 579,410.00	\$ 2,694.00	\$ 582,104.00
6. TITLE III-C1	\$ -	\$ 569,075.00	\$ 569,075.00	\$ 4,380.00	\$ 573,455.00
7. TITLE III-C2	\$ -	\$ 434,282.00	\$ 434,282.00	\$ 1,888.00	\$ 436,170.00
8. TITLE III-D	\$ -	\$ 33,876.00	\$ 33,876.00	\$ 132.00	\$ 34,008.00
9. TITLE III-E CAREGIVER	\$ 3,360.00	\$ 255,181.00	\$ 258,541.00	\$ 1,103.00	\$ 259,644.00
10. NSIP	\$ -	\$ 231,450.00	\$ 231,450.00	\$ 3,878.00	\$ 235,328.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ 853.00	\$ 5,698.00
12. TITLE VII FED. OMB	\$ -	\$ 28,309.00	\$ 28,309.00	\$ 378.00	\$ 28,687.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 490,224.00	\$ 484,345.00	\$ -	\$ 484,345.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 43,266.00	\$ 43,266.00	\$ -	\$ 43,266.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 16,584.00	\$ -	\$ 16,584.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 387,147.00	\$ -	\$ 387,147.00
20. MIPPA	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,895.00	\$ -	\$ 13,895.00	\$ -	\$ 13,895.00
22. HB2695 - LOTTERY	\$ -	\$ -	\$ 58,795.00	\$ -	\$ 58,795.00
TOTAL	\$ 21,255.00	\$ 4,135,747.00	\$ 4,194,682.00	\$ 16,298.00	\$ 4,210,980.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 4	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,093.00	\$ 66,756.00	\$ -	\$ 66,756.00
2. OAA ADMIN. III C-1	\$ -	\$ 189,305.00	\$ 189,305.00	\$ 996.00	\$ 190,301.00
3. OAA ADMIN. III-E	\$ -	\$ 27,040.00	\$ 27,040.00	\$ 125.00	\$ 27,165.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 586,414.00	\$ 586,414.00	\$ 2,736.00	\$ 589,150.00
6. TITLE III-C1	\$ -	\$ 575,757.00	\$ 575,757.00	\$ 4,447.00	\$ 580,204.00
7. TITLE III-C2	\$ -	\$ 440,541.00	\$ 440,541.00	\$ 1,916.00	\$ 442,457.00
8. TITLE III-D	\$ -	\$ 34,393.00	\$ 34,393.00	\$ 135.00	\$ 34,528.00
9. TITLE III-E CAREGIVER	\$ 3,428.00	\$ 259,081.00	\$ 262,509.00	\$ 1,119.00	\$ 263,628.00
10. NSIP	\$ -	\$ 195,492.00	\$ 195,492.00	\$ 3,544.00	\$ 199,036.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ 866.00	\$ 5,786.00
12. TITLE VII FED. OMB	\$ -	\$ 28,741.00	\$ 28,741.00	\$ 383.00	\$ 29,124.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,998.00	\$ 466,335.00	\$ -	\$ 466,335.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 37,542.00	\$ 37,542.00	\$ -	\$ 37,542.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 13,867.00	\$ -	\$ 13,867.00
19. MIPPA	\$ 6,700.00	\$ -	\$ 6,700.00	\$ -	\$ 6,700.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 17,246.04	\$ -	\$ 17,246.04	\$ -	\$ 17,246.04
21. HB2695 - LOTTERY	\$ -	\$ -	\$ 56,635.00	\$ -	\$ 56,635.00
22. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ 58,072.00	\$ 58,072.00
TOTAL	\$ 27,374.04	\$ 3,751,703.00	\$ 3,837,116.04	\$ 74,339.00	\$ 3,911,455.04

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 5	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,956.00	\$ 55,680.00	\$ -	\$ 55,680.00
2. OAA ADMIN. III C-1	\$ -	\$ 155,657.00	\$ 155,657.00	\$ 736.00	\$ 156,393.00
3. OAA ADMIN. III-E	\$ -	\$ 20,003.00	\$ 20,003.00	\$ 93.00	\$ 20,096.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 449,618.00	\$ 449,618.00	\$ 2,071.00	\$ 451,689.00
6. TITLE III-C1	\$ -	\$ 442,044.00	\$ 442,044.00	\$ 3,367.00	\$ 445,411.00
7. TITLE III-C2	\$ -	\$ 334,735.00	\$ 334,735.00	\$ 1,451.00	\$ 336,186.00
8. TITLE III-D	\$ -	\$ 26,044.00	\$ 26,044.00	\$ 102.00	\$ 26,146.00
9. TITLE III-E CAREGIVER	\$ 2,635.00	\$ 196,190.00	\$ 198,825.00	\$ 847.00	\$ 199,672.00
10. NSIP	\$ -	\$ 146,545.00	\$ 146,545.00	\$ 2,506.00	\$ 149,051.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ 656.00	\$ 4,381.00
12. TITLE VII FED. OMB	\$ -	\$ 21,764.00	\$ 21,764.00	\$ 292.00	\$ 22,056.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,832.00	\$ 394,108.00	\$ -	\$ 394,108.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 44,928.00	\$ 44,928.00	\$ -	\$ 44,928.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 14,009.00	\$ -	\$ 14,009.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. HB2695 - LOTTERY	\$ -	\$ -	\$ 47,238.00	\$ -	\$ 47,238.00
23. SPP	\$ -	\$ -	\$ 4,379.00	\$ -	\$ 4,379.00
TOTAL	\$ 16,035.00	\$ 3,025,812.00	\$ 3,096,572.00	\$ 12,121.00	\$ 3,108,693.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 6	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,532.00	\$ 51,938.00	\$ -	\$ 51,938.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,019.00	\$ 119,019.00	\$ 455.00	\$ 119,474.00
3. OAA ADMIN. III-E	\$ -	\$ 12,342.00	\$ 12,342.00	\$ 57.00	\$ 12,399.00
4. SSBG ADMIN.	\$ -	\$ 50,860.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 307,530.00	\$ 307,530.00	\$ 1,381.00	\$ 308,911.00
6. TITLE III-C1	\$ -	\$ 303,181.00	\$ 303,181.00	\$ 2,243.00	\$ 305,424.00
7. TITLE III-C2	\$ -	\$ 224,731.00	\$ 224,731.00	\$ 967.00	\$ 225,698.00
8. TITLE III-D	\$ -	\$ 17,362.00	\$ 17,362.00	\$ 67.00	\$ 17,429.00
9. TITLE III-E CAREGIVER	\$ 1,808.00	\$ 130,780.00	\$ 132,588.00	\$ 565.00	\$ 133,153.00
10. NSIP	\$ -	\$ 96,727.00	\$ 96,727.00	\$ 1,684.00	\$ 98,411.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ 437.00	\$ 2,920.00
12. TITLE VII FED. OMB	\$ -	\$ 14,508.00	\$ 14,508.00	\$ 194.00	\$ 14,702.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,950.00	\$ 368,544.00	\$ -	\$ 368,544.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,884.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,834.00	\$ 21,834.00	\$ -	\$ 21,834.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 8,433.00	\$ -	\$ 8,433.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 44,064.00	\$ -	\$ 44,064.00
21. SPP	\$ -	\$ -	\$ 4,379.00	\$ -	\$ 4,379.00
TOTAL	\$ 1,808.00	\$ 2,318,795.00	\$ 2,371,242.00	\$ 8,050.00	\$ 2,379,292.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 7	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,297.00	\$ 22,179.00	\$ -	\$ 22,179.00
2. OAA ADMIN. III C-1	\$ -	\$ 132,509.00	\$ 132,509.00	\$ 558.00	\$ 133,067.00
3. OAA ADMIN. III-E	\$ -	\$ 15,163.00	\$ 15,163.00	\$ 70.00	\$ 15,233.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 364,042.00	\$ 364,042.00	\$ 1,463.00	\$ 365,505.00
6. TITLE III-C1	\$ -	\$ 375,288.00	\$ 375,288.00	\$ 4,398.00	\$ 379,686.00
7. TITLE III-C2	\$ -	\$ 265,203.00	\$ 265,203.00	\$ 2,584.00	\$ 267,787.00
8. TITLE III-D	\$ -	\$ 20,767.00	\$ 20,767.00	\$ 71.00	\$ 20,838.00
9. TITLE III-E CAREGIVER	\$ -	\$ 156,833.00	\$ 156,833.00	\$ 1,559.00	\$ 158,392.00
10. NSIP	\$ -	\$ 230,583.00	\$ 230,583.00	\$ 5,302.00	\$ 235,885.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,185.00	\$ 457.00	\$ 3,642.00
12. TITLE VII FED. OMB	\$ -	\$ 17,433.00	\$ 17,433.00	\$ 227.00	\$ 17,660.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,303.00	\$ 144,421.00	\$ -	\$ 144,421.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 14,250.00	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ 913.00	\$ -	\$ -	\$ -
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 18,816.00	\$ -	\$ 18,816.00
TOTAL	\$ -	\$ 1,799,141.00	\$ 1,802,794.00	\$ 16,689.00	\$ 1,819,483.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

REGION 8	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,869.00	\$ 23,897.00	\$ -	\$ 23,897.00
2. OAA ADMIN. III C-1	\$ -	\$ 126,706.00	\$ 126,706.00	\$ 513.00	\$ 127,219.00
3. OAA ADMIN. III-E	\$ -	\$ 13,949.00	\$ 13,949.00	\$ 65.00	\$ 14,014.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 294,754.00	\$ 294,754.00	\$ 1,326.00	\$ 296,080.00
6. TITLE III-C1	\$ -	\$ 290,557.00	\$ 290,557.00	\$ 2,154.00	\$ 292,711.00
7. TITLE III-C2	\$ -	\$ 215,539.00	\$ 215,539.00	\$ 928.00	\$ 216,467.00
8. TITLE III-D	\$ -	\$ 16,655.00	\$ 16,655.00	\$ 65.00	\$ 16,720.00
9. TITLE III-E CAREGIVER	\$ 1,757.00	\$ 125,464.00	\$ 127,221.00	\$ 543.00	\$ 127,764.00
10. NSIP	\$ -	\$ 119,096.00	\$ 119,096.00	\$ 1,886.00	\$ 120,982.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,381.00	\$ 420.00	\$ 2,801.00
12. TITLE VII FED. OMB	\$ -	\$ 13,917.00	\$ 13,917.00	\$ 186.00	\$ 14,103.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,451.00	\$ 158,423.00	\$ -	\$ 158,423.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 11,250.00	\$ 25,500.00	\$ -	\$ 25,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 1,837.00	\$ 2,833.00	\$ -	\$ 2,833.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 20,273.00	\$ -	\$ 20,273.00
TOTAL	\$ 1,757.00	\$ 1,450,797.00	\$ 1,488,073.00	\$ 8,086.00	\$ 1,496,159.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

STATE TOTAL	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 AWARDS	INCREASE/ (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 755,100.00	\$ 825,100.00	\$ -	\$ 825,100.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,996,110.00	\$ 1,996,110.00	\$ 11,674.00	\$ 2,007,784.00
3. OAA ADMIN. III-E	\$ -	\$ 317,044.00	\$ 317,044.00	\$ 1,468.00	\$ 318,512.00
4. SSBG ADMIN.	\$ -	\$ 752,744.00	\$ 760,558.00	\$ -	\$ 760,558.00
5. TITLE III-B	\$ -	\$ 6,382,036.00	\$ 6,382,036.00	\$ 29,942.00	\$ 6,411,978.00
6. TITLE III-C1	\$ -	\$ 6,274,708.00	\$ 6,274,708.00	\$ 50,680.00	\$ 6,325,388.00
7. TITLE III-C2	\$ -	\$ 4,832,995.00	\$ 4,832,995.00	\$ 22,531.00	\$ 4,855,526.00
8. TITLE III-D	\$ -	\$ 378,741.00	\$ 378,741.00	\$ 1,470.00	\$ 380,211.00
9. TITLE III-E CAREGIVER	\$ 35,226.00	\$ 2,853,402.00	\$ 2,888,628.00	\$ 13,210.00	\$ 2,901,838.00
10. NSIP	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ 32,679.00	\$ 1,864,587.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ 9,473.00	\$ 63,854.00
12. TITLE VII FED. OMB	\$ -	\$ 316,574.00	\$ 316,574.00	\$ 4,221.00	\$ 320,795.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,519,784.00	\$ 5,449,784.00	\$ -	\$ 5,449,784.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,052,367.00	\$ 7,044,553.00	\$ -	\$ 7,044,553.00
17. S.H.I.P.	\$ -	\$ 504,006.00	\$ 504,006.00	\$ -	\$ 504,006.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 168,670.00	\$ -	\$ 168,670.00
19. REFUGEE	\$ 49,891.57	\$ -	\$ 53,891.57	\$ -	\$ 53,891.57
20. SCSEP (TITLE V)	\$ -	\$ 951,275.00	\$ 940,214.00	\$ 58,072.00	\$ 998,286.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 89,114.76	\$ -	\$ 89,114.76	\$ -	\$ 89,114.76
22. MIPPA	\$ 10,700.00	\$ -	\$ 10,700.00	\$ -	\$ 10,700.00
23. HB2695 - LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
24. SPP	\$ -	\$ -	\$ 60,570.00	\$ -	\$ 60,570.00
TOTAL	\$ 184,932.33	\$ 42,207,834.00	\$ 43,156,402.33	\$ 235,420.00	\$ 43,391,822.33

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2017

STATE TOTAL	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 AWARDS	REVISED SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
STATE ADMIN.	\$ -	\$ 755,100.00	\$ 825,100.00	\$ -	\$ 825,100.00
OLDER AMERICANS ACT	\$ 35,226.00	\$ 23,405,991.00	\$ 23,441,217.00	\$ 144,669.00	\$ 23,585,886.00
STATE (ILS, RSP, OMB, SPP)	\$ -	\$ 6,795,900.00	\$ 6,786,470.00	\$ -	\$ 6,786,470.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 662,549.00	\$ 672,676.00	\$ -	\$ 672,676.00
NSIP	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ 32,679.00	\$ 1,864,587.00
REFUGEE	\$ 49,891.57	\$ -	\$ 53,891.57	\$ -	\$ 53,891.57
SCSEP TITLE V	\$ -	\$ 951,275.00	\$ 940,214.00	\$ 58,072.00	\$ 998,286.00
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 89,114.76	\$ -	\$ 89,114.76	\$ -	\$ 89,114.76
MIPPA	\$ 10,700.00	\$ -	\$ 10,700.00	\$ -	\$ 10,700.00
HB2695 - LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
BELOW-THE-LINE SUBTOTAL	\$ 184,932.33	\$ 42,207,834.00	\$ 43,156,402.33	\$ 235,420.00	\$ 43,391,822.33
TOTAL	\$ 184,932.33	\$ 42,207,834.00	\$ 43,156,402.33	\$ 235,420.00	\$ 43,391,822.33

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 17-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2017	8/31/2016
2. ALERT 17-2A	SSBG ALLOCATIONS FOR SFY 2017	5/31/2016
3. ALERT 17-3B	STATE ALLOCATIONS FOR SFY 2017	6/24/2016
4. ALERT 17-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2017	8/31/2016
5. ALERT 17-6A	NSIP ALLOCATIONS FOR SFY 2017	8/31/2016
6. ALERT 17-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2017	6/24/2016
7. ALERT 17-11	REFUGEE ALLOCATIONS FOR SFY 2017	5/31/2016
8. ALERT 17-11A	MIPPA/ADSSP ALLOCATIONS FOR SFY 2017	5/31/2016