



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

August 28, 2019

To: Area Agencies on Aging
Pima County Career One-Stop

From: Frank Migali 
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Revised Allocations and Technical Assistance

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
SFY-20-5B	Senior Community Service Employment Program – Allocations and Performance Goals
SFY-20-11B	Other Funds – Refugee Resettlement Program Allocations
SFY-20-11C	Other Funds – Lifespan Respite Adult Day Health Center Grant Allocations
SFY-20-12	Technical Assistance – Federal Fiscal Year 2022-2025 Area Plan on Aging Instructions

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Ben Kauffman, Bridget Casey, Jose Mercado, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, Jutta Ulrich, Mary Kingston, Charles Shipman, DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-20-5B

Senior Community Service Employment Program for SFY-2020

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Pinal/Gila Council for Senior Citizens, Western Arizona Council of Governments and Apache, Coconino, Navajo and Yavapai Counties.

This ALERT is being provided to non-participating regions as information only.

For Program Year (PY) 2019 / State Fiscal Year (SFY) 2020 (PY19/SFY20) which runs from July 1, 2019 through June 30, 2020, the Senior Community Service Employment Program (SCSEP) has received the final grant award for PY19/SFY20. The number of training positions authorized by the U.S. Department of Labor Employment and Training Administration (USDOL/ETA) will remain at 109.

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the Quality Progress Report (QPR). The SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Attachment A to this ALERT provides SCSEP funding and slot allocations for each sub-grantee for PY19/SFY20.

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment B to this ALERT provides SCSEP performance goals for PY19. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery area. QPRs are generated each weekend by USDOL/ETA. Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

Effective July 1, 2019, SCSEP will be administered in Apache, Coconino, Navajo and Yavapai Counties by DAAS and will be known as the Northern Arizona Mature Worker Program. All day-to-day program activities will be administered by DAAS staff for the four-county region.

By agreement with DAAS, the Area Agency on Aging, Region One, Inc., will perform Participant Payroll payments and issue payments for supportive services for the Northern Arizona Mature Worker Program region. These payments will be made from the Northern Arizona Mature Worker Program Enrollee Wages & Fringe (EWF) and Other Participant Costs (OPC). DAAS procurement policy does not permit the issuance of payroll and direct purchase of supportive services for participants. The Area Agency on Aging, Region One, Inc., will receive \$300.00 per month or \$3,600 annually for providing this service out of the Northern Arizona Mature Worker Program Administration (ADM) funds.



Division of Aging and Adult Services
ALERT

SFY-20-5B

**Senior Community Service Employment Program
for SFY-2020**

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Catherine Chavez at Catherinechavez@azdes.gov or 602-542-6335.

**STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
TRAINING POSITIONS AND FUNDING**

July 1, 2019 - June 30, 2020

PY 19 SCSEP (SFY20)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
PIMA COUNTY	Pima	8	8
Northern Arizona MWP	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		109	109

PY 19 SCSEP (SFY20)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	38%	\$ 320,883.00	\$ 25,236.00	\$ 40,111.00	\$ 386,230.00	\$ 42,915.00	\$ 429,145.00
PIMA COUNTY	7%	\$ 59,110.00	\$ 4,649.00	\$ 7,389.00	\$ 71,148.00	\$ 7,905.00	\$ 79,053.00
Northern AZ (Region One)	34%	\$ 287,107.00	\$ 22,579.00	\$ 3,600.00	\$ 313,286.00	\$ 34,810.00	\$ 348,096.00
REGION 4	7%	\$ 59,110.00	\$ 4,649.00	\$ 7,389.00	\$ 71,148.00	\$ 7,905.00	\$ 79,053.00
REGION 5	14%	\$ 118,220.00	\$ 9,297.00	\$ 14,778.00	\$ 142,295.00	\$ 15,811.00	\$ 158,106.00
TOTALS	100%	\$ 844,430.00	\$ 66,410.00	\$ 73,267.00	\$ 984,107.00	\$ 109,346.00	\$ 1,093,453.00

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
SUMMARY OF GRANTEE/SUBGRANTEE GOALS
PY 2019/SFY 2020
(July 1, 2019 – June 30, 2020)**

Authorized Positions	109
Modified Positions	72
Performance Measure	Goal
1. Community Service	80.0%
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
2. Common Measures Entered Employment	30.4%
<i>The number of participants employed in the second quarter after the exit quarter divided by the number of participants who exited two quarters earlier.</i>	
3. Common Measures Employment Retention	28.6%
<i>The number of participants employed in the fourth quarter after the exit quarter divided by the number of participants who exited four quarters earlier.</i>	
4. Common Measures Average Earnings	\$3,397
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, the median value of earnings in the second quarter after the exit quarter</i>	
5. Service Level	153.2%
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
6. Service to Most in Need	2.90
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	



Division of Aging and Adult Services
ALERT

SFY-20-11B

**Other Funds
for SFY-2020**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2018 through September 29, 2019**:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 2,430.00
Total	\$ 2,430.00

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-20-11C

**Other Funds
for SFY-2020**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, Northern Arizona Council of Governments, and Pinal-Gila Council for Senior Citizens.

This ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers.

Allocations

Existing funds are being shifted to Area Agencies where demand is high. Ten percent of the allocation can be used for administrative fees.

Area Agency on Aging	FY19 Carryover	Current Allocation	Increase / Decrease	Revised FY20 Allocation
Area Agency on Aging, Region One, Inc.	\$ 22,974.07	\$ 11,815.80	(\$ 2,408.29)	\$ 32,381.58
Pima Council on Aging	\$ 3,179.46	0	0	\$ 3,179.46
Northern Arizona Council of Governments	\$ 1,847.41	\$ 1,477.52	0	\$ 3,324.93
Pinal-Gila Council for Senior Citizens	\$ 445.70	0	\$ 2,408.29	\$ 2,853.99
TOTALS	\$ 28,446.64	\$ 13,293.32	0	\$ 41,739.96

Funds must be utilized no later than August 30, 2019 and invoiced by October 30th, 2019.

The following new Day Center Respite Care Grant Admin. and Program allocations are being allocated for SFY-20. These funds are for services provided September 1, 2019 through August 30, 2020:

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 57,603	\$5,760	\$51,843
Pima Council on Aging	\$7,250	\$725	\$6,525
Northern Arizona Council of Governments	\$5,870	\$587	\$5,283
Pinal-Gila Council for Senior Citizens	\$3,675	\$368	\$3,307
TOTALS	\$74,398	\$7,440	\$66,958

Funds not utilized by June 30, 2020 should be carried forward to State Fiscal Year 2021. Funds must be utilized no later than August 30, 2020 and invoiced by October 15, 2020.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH



Technical Assistance for SFY-2020

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging personnel are aware of this technical assistance.

Area Plans on Aging

To focus on the commonalities that already exist among the goals and objectives among the Administration for Community Living, Administration on Aging Strategic Plan, State Plan on Aging, and the eight Area Plans on Aging, the following four goals are to be incorporated into the 2022-2025 Area Plans on Aging:

- Streamline access for all eligible adult Arizonans to the integrated array of quality care available by all state aging services and promote resources for individuals that are physically and sensory challenged.
- Increase awareness and understanding of aging issues and help prepare Arizona for an aging population.
- Increase the ability of older adults to remain active, healthy and living independently in their communities.
- Strengthen Arizona's economy by fostering an integrated and well-trained informal, paraprofessional and professional workforce.

Attached are the Area Plan Format Instructions (Attachment A), Area Plan Assurances (Attachment B), Request for a Direct Service Waiver (Attachment C), Request for an Adequate Proportion Waiver (Attachment D), and Request for a Cost Sharing Waiver (Attachment E).

The following calendar is provided as a quick reference of dates to keep in mind throughout the planning process:

- August 2020 – January 2021 – conduct needs assessment, compile results
- February 2021 – April 2021 – draft plan, prepare waiver(s), conduct public input sessions
- May 1, 2021 – submit waiver(s) request(s) and Area Plan to the Division of Aging and Adult Services
- June 1, 2021 – receive approval/denial of waiver(s)
- July 1, 2021 – Area Plan become effective
- October 1, 2021 – submit action plan for strategic objectives
- **December 31 and June 30 of each year – submit semi-annual progress reports on action plan.**

Chapter 2000 – Area Plan on Aging - The chapter includes the following sections: Area Plan on Aging, Collecting Public Input, Targeting of Services/Identification of Needs, Developing Goals and Objectives, Requesting Waivers, Program Development and Coordination, and Service Contributions.



Division of Aging and Adult Services
ALERT

SFY-20-12

**Technical Assistance
for SFY-2020**

This policy can be accessed at: <https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-2000>

Should you have questions or require additional information, please contact Cindy Saverino at (602) 542-6446 or via e-mail at CSaverino@azdes.gov.

Area Plan Checklist

SFY-20-12 Attachment A

Region: _____

Reviewer: _____

Date reviewed: _____

The components of the Area Plan on Aging include:

- _____ Verification of Intent
- _____ Part I - Introduction to the Area Plan on Aging
- _____ Part II - Description of the Area Agency on Aging
- _____ Part III - Needs Assessment
- _____ Part IV - Goals, Objectives, and Action Plans
- _____ Part V - Preference to Older Persons with Greatest Economic or Social Need
- _____ Part VI - Key Changes to Service Delivery
- _____ Part VII - Approved Waivers
- _____ Part VIII - Budget
- _____ Part IX - Area Agency on Aging Services to be funded by Geographic Area
- _____ Part X -Appendix

PART I - INTRODUCTION TO THE AREA PLAN

The following narrative must be included in the introduction section of the Area Plan on Aging:

An Area Plan is the document submitted by an Area Agency on Aging to the State Agency on Aging in order to receive awards or contracts from the State Agency's grant provided under the Older Americans Act, as amended. The Area Plan contains provisions required by the Act, the Federal rules and regulations, State policies, procedures, and assurances and commitments that the Area Agency will administer activities funded under the plan in accordance with all Federal and State requirements. The plan is the blueprint by which the Area Agency develops and administers a comprehensive and coordinated system of services and serves as the advocate and focal point for older people in the Planning and Service Area.

Conceptually, the plan must represent a process, which translates needs assessment information into the establishment of priorities for funding and services.

The Area Plan on Aging, as a planning document, has three major purposes, as follows:

- 1) The Area Plan serves as the planning document which identifies needs, goals, objectives, and the activities that will be undertaken by the Area Agency on Aging relative to programs for the older persons in the Planning and Service Area.
- 2) The Area Plan represents a formal commitment to the State Agency, which describes the manner in which the Area Agency on Aging plans to utilize the Older Americans Act funds, and how it will carry out its administrative responsibilities.
- 3) The Area Plan is viewed as "the blueprint for action" which represents a commitment by the Area Agency on Aging that it will fulfill its role as the planner/catalyst/advocate on behalf of older persons in the Planning and Service Area.

_____ **Yes** _____ **No**

PART II - DESCRIPTION OF AREA AGENCY ON AGING AND ITS NETWORK

Should be **clear and concise**, no more than 8 paragraphs in and address the following questions:

1. Are you a single-purpose agency to administer programs for older persons? _____
2. Are you a separate organizational unit within a multipurpose agency which functions only for the purposes of serving as the AAA? If so, describe the nature and organizational placement of the separate unit? _____
3. If you are a Tribal Area Agency on Aging, how do you coordinate with the programs and services outlined in the Older Americans Act Title VI? _____

Area Plan Checklist

SFY-20-12 Attachment A

4. How your agency organized and what is the nature and scope of its work and/or its capabilities? _____
5. What methods are used by your agency to carry out AAA responsibilities? (examples: clear delineation of the roles and responsibilities of project staff, consultants and partner organizations, how they will contribute to achieving the plan's objectives) _____
6. What is the network for which you operate? (Examples: service delivery system, advisory council, partnerships, funders, etc.) _____
7. How do you assure coordination and integration of multiple fund sources? _____
8. What is the approach that will be used to monitor and track progress on the Area Plan on Aging? _____
9. How is competition used by you in arranging for services for elderly individuals and their caregivers? _____
10. How have you coordinated activities and long-range emergency preparedness plans along with local emergency response agencies, local governments, state agencies responsible for emergency preparedness and other entities involved in disaster relief? _____
11. How have you partnered with faith-based and community organizations in order to assist older individuals and their families meet home and community-based needs? _____

Notes: _____

The following should be included in the appendix: Area Agency on Aging Organizational Chart, Regional Advisory Council Membership, Listing of Programs and Services

PART III - NEEDS ASSESSMENT

Should be **clear and concise**, no more than 8 paragraphs and address the following questions:

- What procedure was used to conduct the needs assessment? (Examples: survey instrument, public information gathering sessions, etc.) _____
- What was the rationale for using the particular procedure(s)? _____
- Who was involved in the assessment? What methods were used to ensure that the views of older individuals with greatest economic or social need, with particular attention to low-income minority individuals and individuals residing in rural areas, older individuals who are Native Americans, individuals at risk of institutional placement, and older individuals with severe disabilities were considered? _____
- What was the role and makeup of strategic partnerships? (examples: identification of other organizations, funders, and/or consumer groups) _____
- What information collected from the needs assessment process was used to build the plan? _____
- What major barriers were anticipated or encountered? _____
- How were these barriers overcome? _____
- What prior planning activities or approaches were used? _____

The following should be included in the Appendix: Needs assessment instrument and Results collected from the needs assessment

Sample format for documenting information collected:

COMMENT/ISSUE	SOURCE	ACTION TAKEN

Notes: _____

Area Plan Checklist

SFY-20-12 Attachment A

PART IV – GOALS, OBJECTIVES, AND ACTION PLANS

Should be **clear and concise**. The following four Arizona Aging 2021 Plan goals are to be incorporated:

- Streamline access for all eligible adult Arizonans to the integrated array of quality care available by all state aging services, and promote resources for individuals that are physically and sensory challenged.
- Increase awareness and understanding of aging issues and help prepare Arizona for an aging population.
- Increase the ability of older adults to remain active, healthy and living independently in their communities.
- Strengthen Arizona’s economy by fostering an integrated and well-trained informal, paraprofessional and professional workforce.

Goals and related objectives; 1) ensure preference is given to older persons with greatest economic or social need with particular attention to low-income minority, marginalized and older individuals residing in rural areas and individuals at risk of institutional placement as defined in [P.L. 109-365 §306(a)(1), 306(a)(4)(A), 306(a)(4)(B)]. In addition, where a new service is to be developed, the goals and strategic objectives should guide the development effort.

Sample format of action plan:

Goal:			
Objective:			
Action Step	Completion Date	Person Responsible	Output/Outcome

PART V - PREFERENCE TO OLDER PERSONS WITH GREATEST ECONOMIC OR SOCIAL NEED

Should be **clear and concise** no more than 4 paragraphs and address the following:

- How will you ensure that the needs of “preference” are being met? _____
- How will you incorporate published demographic information into your outreach and service delivery? _____
- How will you use outreach efforts to identify individuals eligible for assistance under the Older Americans Act, with special emphasis on older individuals with greatest economic and social need, with particular attention to low-income minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability within your planning and service area? _____
- How will you ensure that your service provider(s) will satisfy the service needs of low-income minority and marginalized individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability in the area being served by the service provider? _____
- How will you ensure that your service provider(s), to the maximum extent feasible, will provide services to low-income minority individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement, and individuals with a severe disability in the area being served by the service provider? _____
- How will you ensure that your service provider(s) will meet the specific objectives established by the Area Agency on Aging for providing services to low-income minority and marginalized individuals, individuals residing in rural areas, individuals who are Native Americans, individuals at risk of institutional placement and individuals with a severe disability in the area being served by the service provider? _____
- How will community-based organizations be involved in a meaningful way in the planning and implementation of the Area Plan on Aging? _____

Notes: _____

PART VI – KEY CHANGES TO SERVICE DELIVERY

Should be **clear and concise**, no more than 8 paragraphs and address the following questions: (This section should also provide the initiatives in which the Area Agency on Aging is or will be involved.

Area Plan Checklist

SFY-20-12 Attachment A

- What are the key changes in your service delivery system and why are those changes being made? (Direct delivery of Case Management and the capacity challenge of finding service providers in rural areas throughout your planning and service area should be included in this response.) _____
- How will you strengthen programs to provide important protections against threats to the independence, well-being, and financial security of older adults? _____
- How will you continue to help older adults to avail themselves of the Medicare benefits available to them? When responding, please make sure to focus on the State Health Insurance Assistance Program and the Senior Medicare Patrol as two separate programs. _____
- What is your involvement in improving the coordination of transportation services to assist older individuals in communities within your planning and service area? _____
- What strategies will you use to modernize nutrition programs and senior centers in your planning and service area to target Boomers? _____
- What strategies will you use to offer and/or expand self-directed care options? _____
- What strategies will you use to coordinate with the health care system in your planning and service area to avoid duplication of services and maximize available resources? _____
- What strategies will you implement to support consumer control and choice in your planning and service area? _____
- Describe the planned efforts you will coordinate that will prevent, protect, detect, assess, intervene, and/or investigate elder abuse, neglect, and financial exploitation of vulnerable adults under Title VII? _____
- What is your plan to streamline access to services to ensure your Non-Medical Home and Community-Based Services Client Waitlist is manageable while addressing the continued concern of client unmet needs? _____

Notes: _____

PART VII - APPROVED WAIVERS

This section should provide a **clear and concise** listing of the approved waivers received by the Area Agency on Aging for the planning period. The listing may be substituted with copies of the approval letters for the waivers requested.

_____ **Yes** _____ **No**

PART VIII - BUDGET

This section should provide a detailed budget for the first year of the planning period. (Attach a copy of the Area Agency on Aging State Fiscal Year 2021 Contract Operating Budget)

_____ **Yes** _____ **No**

PART IX - AREA AGENCY SERVICES TO BE FUNDED BY GEOGRAPHICAL AREA

This section should provide a **clear and concise** listing of the anticipated allotments of Area Agency on Aging resources for the delivery of services within the various geographical areas of the Planning and Service Area, i.e., counties, cities, etc.

Sample format for documenting services funded:

	Service #1	Service #2	Service #3	Etc.
City/PSA A				
City/PSA B				
Etc.				

_____ **Yes** _____ **No**

Area Plan Assurances

By signing this document, the authorized official commits the Area Agency on Aging to performing all listed assurances and required activities.

(2) Each area agency on aging shall provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of each of the following categories of services-

(A) services associated with access to services (transportation, health services (including mental health services), outreach, information and assistance (which may include information and assistance to consumers on availability of services under part B and how to receive benefits under and participate in publicly supported programs for which the consumer may be eligible), and case management services);

(B) in-home services, including supportive services for families of older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction; and

(C) legal assistance;

and assurances that the area agency on aging will report annually to the State agency in detail the amount of funds expended for each such category during the fiscal year most recently concluded.

(4)(A)(i)(I) provide assurances that the area agency on aging will—

(aa) set specific objectives, consistent with State policy, for providing services to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement;

(bb) include specific objectives for providing services to low-income minority older individuals, older individuals with limited English proficiency, and older individuals residing in rural areas; and

(II) include proposed methods to achieve the objectives described in items (aa) and (bb) of subclause (I);

(ii) provide assurances that the area agency on aging will include in each agreement made with a provider of any service under this title, a requirement that such provider will—

(I) specify how the provider intends to satisfy the service needs of low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in the area served by the provider;

(II) to the maximum extent feasible, provide services to low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas in accordance with their need for such services; and

(III) meet specific objectives established by the area agency on aging, for providing services to low-income minority and marginalized individuals, older individuals with limited English

proficiency, and older individuals residing in rural areas within the planning and service area; and

(4)(A)(iii) With respect to the fiscal year preceding the fiscal year for which such plan is prepared, each area agency on aging shall--

(I) identify the number of low-income minority older individuals and older individuals residing in rural areas in the planning and service area;

(II) describe the methods used to satisfy the service needs of such minority older individuals; and

(III) provide information on the extent to which the area agency on aging met the objectives described in clause (a)(4)(A)(i).

(4)(B)(i) Each area agency on aging shall provide assurances that the area agency on aging will use outreach efforts that will identify individuals eligible for assistance under this Act, with special emphasis on--

(I) older individuals residing in rural areas;

(II) older individuals with greatest economic need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(III) older individuals with greatest social need (with particular attention to low-income minority individuals and older individuals residing in rural areas);

(IV) older individuals with severe disabilities;

(V) older individuals with limited English proficiency;

(VI) older individuals with Alzheimer's disease and related disorders with neurological and organic brain dysfunction (and the caretakers of such individuals); and

(VII) older individuals at risk for institutional placement; and

(4)(C) Each area agency on agency shall provide assurance that the area agency on aging will ensure that each activity undertaken by the agency, including planning, advocacy, and systems development, will include a focus on the needs of low-income minority, marginalized older individuals and older individuals residing in rural areas.

(5) Each area agency on aging shall provide assurances that the area agency on aging will coordinate planning, identification, assessment of needs, and provision of services for older individuals with disabilities, with particular attention to individuals with severe disabilities, and individuals at risk for institutional placement, with agencies that develop or provide services for individuals with disabilities.

(6) Each area agency will:

(6)(F) in coordination with the State agency and with the State agency responsible for mental health services, increase public awareness of mental health disorders, remove barriers to diagnosis and treatment, and coordinate mental health services (including mental health screenings) provided with funds expended by the area agency on aging with mental health services provided by community health centers and by other public agencies and nonprofit private organizations;

(9) Each area agency on aging shall provide assurances that the area agency on aging, in carrying out the State Long-Term Care Ombudsman program under section

307(a)(9), will expend not less than the total amount of funds appropriated under this Act and expended by the agency in fiscal year 2000 in carrying out such a program under this title.

(11) Each area agency on aging shall provide information and assurances concerning services to older individuals who are Native Americans (referred to in this paragraph as "older Native Americans"), including-

(A) information concerning whether there is a significant population of older Native Americans in the planning and service area and if so, an assurance that the area agency on aging will pursue activities, including outreach, to increase access of those older Native Americans to programs and benefits provided under this title;

(B) an assurance that the area agency on aging will, to the maximum extent practicable, coordinate the services the agency provides under this title with services provided under title VI; and

(C) an assurance that the area agency on aging will make services under the area plan available, to the same extent as such services are available to older individuals within the planning and service area, to older Native Americans.

(13)(A) Each area agency on aging shall provide assurances that the area agency on aging will maintain the integrity and public purpose of services provided, and service providers, under this title in all contractual and commercial relationships.

(13)(B) Each area agency on aging shall provide assurances that the area agency on aging will disclose to the Assistant Secretary and the State agency--

(i) the identity of each nongovernmental entity with which such agency has a contract or commercial relationship relating to providing any service to older individuals; and

(ii) the nature of such contract or such relationship.

(13)(C) Each area agency on aging shall provide assurances that the area agency will demonstrate that a loss or diminution in the quantity or quality of the services provided, or to be provided, under this title by such agency has not resulted and will not result from such non-governmental contracts or such commercial relationships.

(13)(D) Each area agency on aging shall provide assurances that the area agency will demonstrate that the quantity or quality of the services to be provided under this title by such agency will be enhanced as a result of such non-governmental contracts or commercial relationships.

(13)(E) Each area agency on aging shall provide assurances that the area agency will, on the request of the Assistant Secretary or the State, for the purpose of monitoring compliance with this Act (including conducting an audit), disclose all sources and expenditures of funds such agency receives or expends to provide services to older individuals.

(14) Each area agency on aging shall provide assurances that funds received under this title will not be used to pay any part of a cost (including an administrative cost) incurred by the area agency on aging to carry out a contract or commercial relationship that is not carried out to implement this title.

(15) provide assurances that funds received under this title will be used-

- (A) to provide benefits and services to older individuals, giving priority to older individuals identified in paragraph (4)(A)(i); and
- (B) in compliance with the assurances specified in paragraph (13) and the limitations specified in section 212.

Signature and Title of Authorized Official

Date

REQUEST FOR A DIRECT SERVICE WAIVER

_____ hereby requests a waiver of the requirement to
(Area Agency on Aging)
award sub grants or contracts to service providers for the services identified in this
request.

1. Identify the service(s) to be delivered by the Area Agency.

2. Identify criteria for which the waiver is warranted:

a. Provision of the service(s) by the Area Agency on Aging is necessary to assure an adequate supply of such service.

b. The service(s) is directly related to the Area Agency on Aging's administrative functions.

c. The service(s) can be provided more economically, and with comparable quality, by the Area Agency on Aging.

3. Describe the rationale for the identified criteria (this must be completed for each service):

Signature and Title of Authorized Official

Date

REQUEST FOR AN ADEQUATE PROPORTION WAIVER

_____ hereby requests a waiver of the requirement to
(Area Agency on Aging)

expend an adequate proportion of Title III-B funds as set in the State Plan on

Aging for:

1. Identify the Priority Service Category and respective percentage to be budgeted and expended:

a. Access Services (minimum 16%) _____ Percentage

b. In-Home Services (minimum 8%) _____ Percentage

c. Legal Services (minimum 4%) _____ Percentage

2. Describe the rationale that services furnished for the priority services category(ies) in the planning and service area are sufficient to meet the need for the services in the area:

Signature and Title of Authorized Official

Date

REQUEST FOR AN ADEQUATE PROPORTION WAIVER

_____ hereby requests a waiver of the requirement to
(Area Agency on Aging)

expend an adequate proportion of Title III-B funds as set in the State Plan on

Aging for:

1. Identify the Priority Service Category and respective percentage to be budgeted and expended:

a. Access Services (minimum 16%) _____ Percentage

b. In-Home Services (minimum 8%) _____ Percentage

c. Legal Services (minimum 4%) _____ Percentage

2. Describe the rationale that services furnished for the priority services category(ies) in the planning and service area are sufficient to meet the need for the services in the area:

Signature and Title of Authorized Official

Date

REQUEST FOR A COST SHARING WAIVER

_____ hereby requests a waiver of the
(Area Agency on Aging)

requirements to implement cost sharing within the following area:

(identify planning and service area or applicable county/counties)

for the following permitted service:

- Respite Care
- Personal Care/Attendant Care
- Homemaker/Housekeeping
- Adult Day Care

1. Identify the reason for the waiver:

a. A significant proportion of persons receiving services under this Act subject to cost sharing in the Planning and Service Area have incomes below the threshold established in the Division of Aging and Adult Services policy.

b. Cost sharing would be an unreasonable administrative or financial burden.

2. Describe the rationale for the identified reason:

Signature and Title of Authorized Official

Date

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 1	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
3. OAA ADMIN. III-E	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
6. TITLE III-C1	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
7. TITLE III-C2	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
8. TITLE III-D	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
10. NSIP	\$ -	\$ 653,279.00	\$ 669,693.00	\$ -	\$ 669,693.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
12. TITLE VII FED. OMB	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ 2,430.00	\$ 2,430.00
20. SCSEP (TITLE V)	\$ -	\$ 385,705.00	\$ 386,230.00	\$ 313,286.00	\$ 699,516.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 1,318,919.00	\$ 1,318,919.00	\$ -	\$ 1,318,919.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
24. ADULT DAY HEALTH	\$ 22,974.07	\$ -	\$ 34,789.87	\$ 55,194.71	\$ 89,984.58
TOTAL	\$ 22,974.07	\$ 22,751,713.00	\$ 22,803,441.87	\$ 370,910.71	\$ 23,174,352.58

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 2	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
3. OAA ADMIN. III-E	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
6. TITLE III-C1	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
7. TITLE III-C2	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
8. TITLE III-D	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
9. TITLE III-E CAREGIVER	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
10. NSIP	\$ -	\$ 194,207.00	\$ 199,105.00	\$ -	\$ 199,105.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
12. TITLE VII FED. OMB	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. ADULT DAY HEALTH	\$ 3,179.46	\$ -	\$ 3,179.46	\$ 7,250.00	\$ 10,429.46
TOTAL	\$ 3,179.46	\$ 9,342,684.00	\$ 9,350,761.46	\$ 7,250.00	\$ 9,358,011.46

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 3	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
3. OAA ADMIN. III-E	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
6. TITLE III-C1	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
7. TITLE III-C2	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
8. TITLE III-D	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
10. NSIP	\$ -	\$ 182,249.00	\$ 187,026.00	\$ -	\$ 187,026.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
12. TITLE VII FED. OMB	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ADULT DAY HEALTH	\$ 1,847.41	\$ -	\$ 3,324.93	\$ 5,870.00	\$ 9,194.93
TOTAL	\$ 1,847.41	\$ 4,717,360.00	\$ 4,725,461.93	\$ 5,870.00	\$ 4,731,331.93

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 4	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
3. OAA ADMIN. III-E	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
6. TITLE III-C1	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
7. TITLE III-C2	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
8. TITLE III-D	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
9. TITLE III-E CAREGIVER	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
10. NSIP	\$ -	\$ 211,522.00	\$ 216,581.00	\$ -	\$ 216,581.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
12. TITLE VII FED. OMB	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 71,051.00	\$ 71,148.00	\$ -	\$ 71,148.00
20. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
23. ADULT DAY HEALTH	\$ 5,046.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 5,046.00	\$ 4,809,913.00	\$ 4,815,069.00	\$ -	\$ 4,815,069.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 5	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00
3. OAA ADMIN. III-E	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00
6. TITLE III-C1	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00
7. TITLE III-C2	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00
8. TITLE III-D	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00
9. TITLE III-E CAREGIVER	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00
10. NSIP	\$ -	\$ 145,501.00	\$ 149,171.00	\$ -	\$ 149,171.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00
12. TITLE VII FED. OMB	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 142,102.00	\$ 142,295.00	\$ -	\$ 142,295.00
20. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
23. ADULT DAY HEALTH	\$ 445.70	\$ -	\$ 445.70	\$ 6,083.29	\$ 6,528.99
TOTAL	\$ 445.70	\$ 3,844,924.00	\$ 3,849,232.70	\$ 6,083.29	\$ 3,855,315.99

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 6	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00
6. TITLE III-C1	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00
7. TITLE III-C2	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00
8. TITLE III-D	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00
9. TITLE III-E CAREGIVER	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00
10. NSIP	\$ -	\$ 101,117.00	\$ 103,686.00	\$ -	\$ 103,686.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00
12. TITLE VII FED. OMB	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
TOTAL	\$ -	\$ 2,894,830.00	\$ 2,897,399.00	\$ -	\$ 2,897,399.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 7	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00
6. TITLE III-C1	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00
7. TITLE III-C2	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00
8. TITLE III-D	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00
9. TITLE III-E CAREGIVER	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00
10. NSIP	\$ -	\$ 234,507.00	\$ 240,028.00	\$ -	\$ 240,028.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00
12. TITLE VII FED. OMB	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
TOTAL	\$ -	\$ 2,085,797.00	\$ 2,091,318.00	\$ -	\$ 2,091,318.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 8	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
3. OAA ADMIN. III-E	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
6. TITLE III-C1	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
7. TITLE III-C2	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
8. TITLE III-D	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
9. TITLE III-E CAREGIVER	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
10. NSIP	\$ -	\$ 77,632.00	\$ 80,077.00	\$ -	\$ 80,077.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
12. TITLE VII FED. OMB	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
TOTAL	\$ -	\$ 1,678,321.00	\$ 1,680,766.00	\$ -	\$ 1,680,766.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00
6. TITLE III-C1	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00
7. TITLE III-C2	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00
8. TITLE III-D	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ -	\$ 1,845,367.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00
12. TITLE VII FED. OMB	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ 2,430.00	\$ 2,430.00
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 599,673.00	\$ 313,286.00	\$ 912,959.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. ADULT DAY HEALTH	\$ 33,492.64	\$ -	\$ 41,739.96	\$ 74,398.00	\$ 116,137.96
TOTAL	\$ 33,492.64	\$ 52,125,542.00	\$ 52,213,449.96	\$ 390,114.00	\$ 52,603,563.96

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	REVISED SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ -	\$ 1,845,367.00
REFUGEE	\$ -	\$ -	\$ -	\$ 2,430.00	\$ 2,430.00
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 599,673.00	\$ 313,286.00	\$ 912,959.00
ADULT DAY HEALTH	\$ 33,492.64	\$ -	\$ 41,739.96	\$ 74,398.00	\$ 116,137.96
BELOW-THE-LINE SUBTOTAL	\$ 33,492.64	\$ 52,125,542.00	\$ 52,213,449.96	\$ 390,114.00	\$ 52,603,563.96
TOTAL	\$ 33,492.64	\$ 52,125,542.00	\$ 52,213,449.96	\$ 390,114.00	\$ 52,603,563.96

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2A	SSBG ALLOCATIONS FOR SFY 2020	4/30/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	8/28/2019
5. ALERT 20-6A	NSIP ALLOCATIONS FOR SFY 2020	4/30/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019
7. ALERT 20-11C	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2020	8/28/2019
8. ALERT 20-11B	REFUGEE ALLOCATIONS FOR SFY 2020	8/28/2019