



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

August 15, 2023

To: Area Agencies on Aging
From: Rebecca Clayton *RC*
DES Deputy Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2024 Allocations - AAA \$5M One-time General

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-3D	Initial Allocations for AAA \$5M One-time General

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business September 15, 2023.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-24-3D

**State General Fund
for SFY-2024**

In FY24 SB1720 appropriated \$5 million of one-time general fund to the Department of Economic Services (DES) Division of Adult and Aging Services (DAAS) to pass through to the Area Agencies on Aging (AAAs).

DAAS met with AAAs to discuss AAA plans for distribution. AAAs indicated the need for region-specific application of these additional funds to address:

- **Expand client access to AAA services** (such as reaching those in greatest social or economic need, increasing units, enrolling new clients into services)
- **Service expansion**
- **Address regional waitlists**
- **Expand service providers**
- **Support one-time projects/expenses** to support ongoing service delivery

AAAs submitted implementation plans that informed DAAS how the funding will be applied to address those in the greatest need.

The total \$5 million will be allocated via the Intrastate Funding Formula (IFF).

AAA	Allocation
AAA Region One	\$2,219,808
Pima Council on Aging	\$772,857
Northern Arizona Council of Governments	\$447,137
Western Arizona Council of Governments	\$456,755
Pinal-Gila Council for Senior Citizens	\$349,706
Southeastern Arizona Governments Association	\$237,989
Navajo Nation	\$284,363
Intertribal Council of Arizona	\$231,385
Total	\$5,000,000

Division of Aging and Adult Services
ALERT

SFY-24-3D

**State General Fund
for SFY-2024**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
ADM -Administrative Services	HCB -Home and Community Based Services
ATT -Attendant Care	HCB -Home and Community Based Services
CMG -Case Management	HCB -Home and Community Based Services
HED -Health Education - Disease Prevention and Health Promotion	HCB -Home and Community Based Services
HDM -Home Delivered Meals	HCB -Home and Community Based Services
HSK -Housekeeping and Homemaker	HCB -Home and Community Based Services
* MCO -Multipurpose Center Operations	HCB -Home and Community Based Services
RSP -Respite Care	FCS -Family Caregiver Services

*Code to be used specifically for Region VII planned upgrades and maintenance for senior centers

If changes are necessary to the initially submitted implementation plans in order to fully expend funds before the June 30, 2024 service period deadline an updated implementation plan must be submitted to daasadsprograms@azdes.gov before updating the contract

A semi-annual and annual report will be required throughout the lifetime of this funding. A template will be provided by DAAS. AAAs will submit a semi-annual data report by Jan 31st, 2024 and an annual data report by July 31st, 2024.

The report should include:

- Total number of new clients reached
- How those in greatest need/risk were prioritized
- How services were enhanced or expanded
- Any and all outcomes, successes and challenges with implementation.

Reports should be submitted to daasadsprograms@azdes.gov.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
REGION 1	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,650,894.00		\$1,650,894.00	\$0.00	\$1,650,894.00	\$1,238,170.00	\$412,724.00	25.00%
2. OAA ADMIN. III-E	\$278,539.00		\$278,539.00	\$0.00	\$278,539.00	\$208,904.00	\$69,635.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,118,596.00		\$4,118,596.00	\$0.00	\$4,118,596.00	\$3,889,783.00	\$228,813.00	5.56%
5. TITLE III-C1	\$3,505,716.00		\$3,505,716.00	\$0.00	\$3,505,716.00	\$3,310,952.00	\$194,764.00	5.56%
6. TITLE III-C2	\$4,316,499.00		\$4,316,499.00	\$0.00	\$4,316,499.00	\$4,076,692.00	\$239,807.00	5.56%
7. TITLE III-D	\$266,333.00		\$266,333.00	\$0.00	\$266,333.00	\$266,333.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,746,346.00		\$1,746,346.00	\$0.00	\$1,746,346.00	\$1,746,346.00	\$0.00	
9. NSIP	\$588,167.00		\$588,167.00	\$0.00	\$588,167.00	\$588,167.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,911.00		\$21,911.00	\$0.00	\$21,911.00	\$21,911.00	\$0.00	
11. TITLE VII FED. OMB	\$216,198.00		\$216,198.00	\$0.00	\$216,198.00	\$216,198.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,909,754.18		\$1,909,754.18	\$0.00	\$1,909,754.18	\$0.00	\$1,909,754.18	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00		\$297,803.00	\$0.00	\$297,803.00	\$297,803.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$21,255.00		\$21,255.00	\$0.00	\$21,255.00	\$21,255.00	\$0.00	
22. MIPPA AAA	\$18,220.00		\$18,220.00	\$0.00	\$18,220.00	\$18,220.00	\$0.00	
23. MIPPA ADRC	\$8,141.00		\$8,141.00	\$0.00	\$8,141.00	\$8,141.00	\$0.00	
24. ARPA III-B	\$22,210.95		\$22,210.95	\$430,819.40	\$453,030.35	\$427,861.80	\$25,168.55	5.56%
25. ARPA III-C1	\$7,016.83		\$7,016.83	\$777,408.40	\$784,425.23	\$740,845.70	\$43,579.53	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		\$7,026.67	\$0.00	\$7,026.67	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		\$17,407.07	\$0.00	\$17,407.07	\$16,440.00	\$967.07	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	
29. ARPA III-E	\$5,203.00		\$5,203.00	\$0.00	\$5,203.00	\$5,203.00	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		\$828.00	\$0.00	\$828.00	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$101,233.00	\$101,233.00	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$2,199,916.00		\$2,199,916.00	\$0.00	\$2,199,916.00	\$0.00	\$2,199,916.00	
35. STATE ONE-TIME FUNDING		\$2,219,808.00	\$2,219,808.00	\$0.00	\$2,219,808.00	\$0.00	\$2,219,808.00	
TOTAL	\$29,127,808.70	\$2,219,808.00	\$31,347,616.70	\$1,434,460.80	\$32,782,077.50	\$23,038,001.50	\$9,744,076.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$597,262.00		\$597,262.00	\$0.00	\$597,262.00	\$447,946.00	\$149,316.00	25.00%
2. OAA ADMIN. III-E	\$91,718.00		\$91,718.00	\$0.00	\$91,718.00	\$68,788.00	\$22,930.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,433,264.00		\$1,433,264.00	\$0.00	\$1,433,264.00	\$1,353,638.00	\$79,626.00	5.56%
5. TITLE III-C1	\$1,223,905.00		\$1,223,905.00	\$0.00	\$1,223,905.00	\$1,155,910.00	\$67,995.00	5.56%
6. TITLE III-C2	\$1,488,242.00		\$1,488,242.00	\$0.00	\$1,488,242.00	\$1,405,561.00	\$82,681.00	5.56%
7. TITLE III-D	\$91,619.00		\$91,619.00	\$0.00	\$91,619.00	\$91,619.00	\$0.00	
8. TITLE III-E CAREGIVER	\$600,745.00		\$600,745.00	\$0.00	\$600,745.00	\$600,745.00	\$0.00	
9. NSIP	\$383,484.00		\$383,484.00	\$0.00	\$383,484.00	\$383,484.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,536.00		\$7,536.00	\$0.00	\$7,536.00	\$7,536.00	\$0.00	
11. TITLE VII FED. OMB	\$74,372.00		\$74,372.00	\$0.00	\$74,372.00	\$74,372.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$800,910.88		\$800,910.88	\$0.00	\$800,910.88	\$0.00	\$800,910.88	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00		\$91,632.00	\$0.00	\$91,632.00	\$91,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$6,542.00		\$6,542.00	\$0.00	\$6,542.00	\$6,542.00	\$0.00	
22. MIPPA AAA	\$5,605.00		\$5,605.00	\$0.00	\$5,605.00	\$5,605.00	\$0.00	
23. MIPPA ADRC	\$2,506.00		\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
24. ARPA III-B	\$7,659.53		\$7,659.53	\$998,000.74	\$1,005,660.27	\$949,789.81	\$55,870.46	5.56%
25. ARPA III-C1	\$2,421.53		\$2,421.53	\$429,311.85	\$431,733.38	\$407,748.00	\$23,985.38	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		\$2,314.67	\$401,689.33	\$404,004.00	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		\$6,006.71	\$350,257.56	\$356,264.27	\$336,471.65	\$19,792.62	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,532.25	\$61,532.25	\$61,532.25	\$0.00	
29. ARPA III-E	\$1,797.00		\$1,797.00	\$182,052.00	\$183,849.00	\$183,849.00	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		\$273.34	\$49,337.33	\$49,610.67	\$37,208.01	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$23,333.00	\$23,333.00	\$23,333.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	
35. STATE ONE-TIME FUNDING		\$772,857.00	\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	
TOTAL	\$11,586,773.66	\$772,857.00	\$12,359,630.66	\$2,495,514.06	\$14,855,144.72	\$11,160,927.72	\$3,694,217.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 3	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$324,100.00		\$324,100.00	\$0.00	\$324,100.00	\$243,075.00	\$81,025.00	25.00%
2. OAA ADMIN. III-E	\$43,282.00		\$43,282.00	\$0.00	\$43,282.00	\$32,461.00	\$10,821.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$838,902.00		\$838,902.00	\$0.00	\$838,902.00	\$792,296.00	\$46,606.00	5.56%
5. TITLE III-C1	\$719,390.00		\$719,390.00	\$0.00	\$719,390.00	\$679,424.00	\$39,966.00	5.56%
6. TITLE III-C2	\$860,351.00		\$860,351.00	\$0.00	\$860,351.00	\$812,553.00	\$47,798.00	5.56%
7. TITLE III-D	\$52,802.00		\$52,802.00	\$0.00	\$52,802.00	\$52,802.00	\$0.00	
8. TITLE III-E CAREGIVER	\$346,230.00		\$346,230.00	\$0.00	\$346,230.00	\$346,230.00	\$0.00	
9. NSIP	\$164,797.00		\$164,797.00	\$0.00	\$164,797.00	\$164,797.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$42,864.00		\$42,864.00	\$0.00	\$42,864.00	\$42,864.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$324,558.28		\$324,558.28	\$0.00	\$324,558.28	\$0.00	\$324,558.28	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00		\$57,270.00	\$0.00	\$57,270.00	\$57,270.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$4,502.00		\$4,502.00	\$0.00	\$4,502.00	\$4,502.00	\$0.00	
22. MIPPA AAA	\$3,857.00		\$3,857.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	
23. MIPPA ADRC	\$1,724.00		\$1,724.00	\$0.00	\$1,724.00	\$1,724.00	\$0.00	
24. ARPA III-B	\$4,361.29		\$4,361.29	\$479,166.58	\$483,527.87	\$456,664.99	\$26,862.88	5.56%
25. ARPA III-C1	\$1,375.41		\$1,375.41	\$302,496.50	\$303,871.91	\$286,990.00	\$16,881.91	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		\$1,092.01	\$26,594.67	\$27,686.68	\$20,765.01	\$6,921.67	25.00%
27. ARPA III-C2	\$3,408.35		\$3,408.35	\$412,950.90	\$416,359.25	\$393,228.00	\$23,131.25	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$56,792.00	\$56,792.00	\$56,792.00	\$0.00	
29. ARPA III-E	\$1,020.00		\$1,020.00	\$104,815.00	\$105,835.00	\$105,835.00	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		\$129.34	\$13,770.67	\$13,900.01	\$10,425.01	\$3,475.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$12,070.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$447,131.00		\$447,131.00	\$0.00	\$447,131.00	\$0.00	\$447,131.00	
35. STATE ONE-TIME FUNDING		\$447,137.00	\$447,137.00	\$0.00	\$447,137.00	\$0.00	\$447,137.00	
TOTAL	\$5,917,752.68	\$447,137.00	\$6,364,889.68	\$1,514,523.32	\$7,879,413.00	\$6,032,039.00	\$1,847,374.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 4	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match Requirement
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2024	SFY2024	
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$355,935.00		\$355,935.00	\$0.00	\$355,935.00	\$266,951.00	\$88,984.00	25.00%
2. OAA ADMIN. III-E	\$48,927.00		\$48,927.00	\$0.00	\$48,927.00	\$36,695.00	\$12,232.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$849,762.00		\$849,762.00	\$0.00	\$849,762.00	\$802,553.00	\$47,209.00	5.56%
5. TITLE III-C1	\$728,251.00		\$728,251.00	\$0.00	\$728,251.00	\$687,792.00	\$40,459.00	5.56%
6. TITLE III-C2	\$873,097.00		\$873,097.00	\$0.00	\$873,097.00	\$824,591.00	\$48,506.00	5.56%
7. TITLE III-D	\$53,610.00		\$53,610.00	\$0.00	\$53,610.00	\$53,610.00	\$0.00	
8. TITLE III-E CAREGIVER	\$351,520.00		\$351,520.00	\$0.00	\$351,520.00	\$351,520.00	\$0.00	
9. NSIP	\$208,617.00		\$208,617.00	\$0.00	\$208,617.00	\$208,617.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,411.00		\$4,411.00	\$0.00	\$4,411.00	\$4,411.00	\$0.00	
11. TITLE VII FED. OMB	\$43,517.00		\$43,517.00	\$0.00	\$43,517.00	\$43,517.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$248,958.28		\$248,958.28	\$0.00	\$248,958.28	\$0.00	\$248,958.28	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00		\$45,816.00	\$0.00	\$45,816.00	\$45,816.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$3,276.00		\$3,276.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00	
22. MIPPA AAA	\$2,802.00		\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	
23. MIPPA ADRC	\$1,258.00		\$1,258.00	\$0.00	\$1,258.00	\$1,258.00	\$0.00	
24. ARPA III-B	\$4,456.59		\$4,456.59	\$439,141.73	\$443,598.32	\$418,953.77	\$24,644.55	5.56%
25. ARPA III-C1	\$1,407.18		\$1,407.18	\$182,078.87	\$183,486.05	\$173,292.30	\$10,193.75	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		\$1,233.34	\$169,216.00	\$170,449.34	\$127,837.02	\$42,612.33	25.00%
27. ARPA III-C2	\$3,490.94		\$3,490.94	\$615,279.87	\$618,770.81	\$584,394.38	\$34,376.43	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$89,659.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E	\$1,044.00		\$1,044.00	\$127,892.33	\$128,936.33	\$128,936.33	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		\$146.67	\$26,188.00	\$26,334.67	\$19,751.00	\$6,583.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$20,377.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$424,348.00		\$424,348.00	\$0.00	\$424,348.00	\$0.00	\$424,348.00	
35. STATE ONE-TIME FUNDING		\$456,755.00	\$456,755.00	\$0.00	\$456,755.00	\$0.00	\$456,755.00	
TOTAL	\$5,929,689.00	\$456,755.00	\$6,386,444.00	\$1,669,832.80	\$8,056,276.80	\$6,240,969.80	\$1,815,307.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
REGION 5	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$284,130.00		\$284,130.00	\$0.00	\$284,130.00	\$213,097.00	\$71,033.00	25.00%
2. OAA ADMIN. III-E	\$36,195.00		\$36,195.00	\$0.00	\$36,195.00	\$27,146.00	\$9,049.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$649,366.00		\$649,366.00	\$0.00	\$649,366.00	\$613,290.00	\$36,076.00	5.56%
5. TITLE III-C1	\$557,876.00		\$557,876.00	\$0.00	\$557,876.00	\$526,883.00	\$30,993.00	5.56%
6. TITLE III-C2	\$662,358.00		\$662,358.00	\$0.00	\$662,358.00	\$625,560.00	\$36,798.00	5.56%
7. TITLE III-D	\$40,596.00		\$40,596.00	\$0.00	\$40,596.00	\$40,596.00	\$0.00	
8. TITLE III-E CAREGIVER	\$266,191.00		\$266,191.00	\$0.00	\$266,191.00	\$266,191.00	\$0.00	
9. NSIP	\$119,910.00		\$119,910.00	\$0.00	\$119,910.00	\$119,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,340.00		\$3,340.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00	
11. TITLE VII FED. OMB	\$32,955.00		\$32,955.00	\$0.00	\$32,955.00	\$32,955.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$280,467.23		\$280,467.23	\$0.00	\$280,467.23	\$0.00	\$280,467.23	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00		\$40,089.00	\$0.00	\$40,089.00	\$40,089.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$2,864.00		\$2,864.00	\$0.00	\$2,864.00	\$2,864.00	\$0.00	
22. MIPPA AAA	\$2,461.00		\$2,461.00	\$0.00	\$2,461.00	\$2,461.00	\$0.00	
23. MIPPA ADRC	\$1,100.00		\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
24. ARPA III-B	\$3,427.41		\$3,427.41	\$72,926.50	\$76,353.91	\$72,112.00	\$4,241.91	5.56%
25. ARPA III-C1	\$1,085.30		\$1,085.30	\$76,029.92	\$77,115.22	\$72,831.01	\$4,284.21	5.56%
26. ARPA III-C1 ADMIN	\$913.34		\$913.34	\$97,453.33	\$98,366.67	\$73,775.01	\$24,591.66	25.00%
27. ARPA III-C2	\$2,693.65		\$2,693.65	\$148,553.01	\$151,246.66	\$142,844.00	\$8,402.66	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$22,750.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		\$804.00	\$106,812.00	\$107,616.00	\$107,616.00	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		\$108.00	\$14,405.33	\$14,513.33	\$10,885.00	\$3,628.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$7,715.00	\$7,715.00	\$7,715.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$400,000.00		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	
35. STATE ONE-TIME FUNDING		\$349,706.00	\$349,706.00	\$0.00	\$349,706.00	\$0.00	\$349,706.00	
TOTAL	\$4,637,289.93	\$349,706.00	\$4,986,995.93	\$566,645.09	\$5,553,641.02	\$4,075,792.02	\$1,477,849.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 6	8/10/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$205,946.00		\$205,946.00	\$0.00	\$205,946.00	\$154,459.00	\$51,487.00	25.00%
2. OAA ADMIN. III-E	\$22,332.00		\$22,332.00	\$0.00	\$22,332.00	\$16,749.00	\$5,583.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$441,142.00		\$441,142.00	\$0.00	\$441,142.00	\$416,634.00	\$24,508.00	5.56%
5. TITLE III-C1	\$380,895.00		\$380,895.00	\$0.00	\$380,895.00	\$359,734.00	\$21,161.00	5.56%
6. TITLE III-C2	\$443,217.00		\$443,217.00	\$0.00	\$443,217.00	\$418,594.00	\$24,623.00	5.56%
7. TITLE III-D	\$27,061.00		\$27,061.00	\$0.00	\$27,061.00	\$27,061.00	\$0.00	
8. TITLE III-E CAREGIVER	\$177,443.00		\$177,443.00	\$0.00	\$177,443.00	\$177,443.00	\$0.00	
9. NSIP	\$107,038.00		\$107,038.00	\$0.00	\$107,038.00	\$107,038.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$21,968.00		\$21,968.00	\$0.00	\$21,968.00	\$21,968.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$338,786.64		\$338,786.64	\$0.00	\$338,786.64	\$0.00	\$338,786.64	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00		\$22,908.00	\$0.00	\$22,908.00	\$22,908.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$1,638.00		\$1,638.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	
22. MIPPA AAA	\$1,406.00		\$1,406.00	\$0.00	\$1,406.00	\$1,406.00	\$0.00	
23. MIPPA ADRC	\$634.00		\$634.00	\$0.00	\$634.00	\$634.00	\$0.00	
24. ARPA III-B	\$2,295.53		\$2,295.53	\$0.00	\$2,295.53	\$2,168.00	\$127.53	5.56%
25. ARPA III-C1	\$727.41		\$727.41	\$0.00	\$727.41	\$687.00	\$40.41	5.56%
26. ARPA III-C1 ADMIN	\$562.67		\$562.67	\$38,666.67	\$39,229.34	\$29,422.01	\$9,807.34	25.00%
27. ARPA III-C2	\$1,807.41		\$1,807.41	\$0.00	\$1,807.41	\$1,707.00	\$100.41	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$540.00		\$540.00	\$15,000.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		\$66.67	\$0.00	\$66.67	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$32,020.08	\$32,020.08	\$32,020.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$240,000.00		\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	
35. STATE ONE-TIME FUNDING		\$237,989.00	\$237,989.00	\$0.00	\$237,989.00	\$0.00	\$237,989.00	
TOTAL	\$3,548,500.33	\$237,989.00	\$3,786,489.33	\$85,686.75	\$3,872,176.08	\$2,747,123.08	\$1,125,053.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 7	8/10/2023	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$234,732.00		\$234,732.00	\$0.00	\$234,732.00	\$176,049.00	\$58,683.00	25.00%
2. OAA ADMIN. III-E	\$27,436.00		\$27,436.00	\$0.00	\$27,436.00	\$20,577.00	\$6,859.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$518,685.00		\$518,685.00	\$0.00	\$518,685.00	\$489,869.00	\$28,816.00	5.56%
5. TITLE III-C1	\$473,058.00		\$473,058.00	\$0.00	\$473,058.00	\$446,777.00	\$26,281.00	5.56%
6. TITLE III-C2	\$506,442.00		\$506,442.00	\$0.00	\$506,442.00	\$478,306.00	\$28,136.00	5.56%
7. TITLE III-D	\$31,860.00		\$31,860.00	\$0.00	\$31,860.00	\$31,860.00	\$0.00	
8. TITLE III-E CAREGIVER	\$213,546.00		\$213,546.00	\$0.00	\$213,546.00	\$213,546.00	\$0.00	
9. NSIP	\$219,249.00		\$219,249.00	\$0.00	\$219,249.00	\$219,249.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,919.00		\$2,919.00	\$0.00	\$2,919.00	\$2,919.00	\$0.00	
11. TITLE VII FED. OMB	\$25,842.00		\$25,842.00	\$0.00	\$25,842.00	\$25,842.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$9,734.51		\$9,734.51	\$0.00	\$9,734.51	\$0.00	\$9,734.51	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		\$2,647.06	\$101,169.40	\$103,816.46	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		\$909.53	\$89,254.73	\$90,164.26	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		\$690.67	\$47,850.72	\$48,541.39	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		\$2,064.71	\$159,376.24	\$161,440.95	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		\$81.34	\$0.00	\$81.34	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$284,363.00		\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00	
35. STATE ONE-TIME FUNDING		\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00	
TOTAL	\$2,748,475.82	\$284,363.00	\$3,032,838.82	\$397,651.09	\$3,430,489.91	\$2,509,235.91	\$921,254.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/10/23	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
REGION 8	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$222,348.00		\$222,348.00	\$0.00	\$222,348.00	\$166,761.00	\$55,587.00	25.00%
2. OAA ADMIN. III-E	\$25,240.00		\$25,240.00	\$0.00	\$25,240.00	\$18,930.00	\$6,310.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$422,919.00		\$422,919.00	\$0.00	\$422,919.00	\$399,423.00	\$23,496.00	5.56%
5. TITLE III-C1	\$365,096.00		\$365,096.00	\$0.00	\$365,096.00	\$344,813.00	\$20,283.00	5.56%
6. TITLE III-C2	\$425,141.00		\$425,141.00	\$0.00	\$425,141.00	\$401,522.00	\$23,619.00	5.56%
7. TITLE III-D	\$25,961.00		\$25,961.00	\$0.00	\$25,961.00	\$25,961.00	\$0.00	
8. TITLE III-E CAREGIVER	\$170,230.00		\$170,230.00	\$0.00	\$170,230.00	\$170,230.00	\$0.00	
9. NSIP	\$84,108.00		\$84,108.00	\$0.00	\$84,108.00	\$84,108.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,135.00		\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	
11. TITLE VII FED. OMB	\$21,073.00		\$21,073.00	\$0.00	\$21,073.00	\$21,073.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$27,268.13		\$27,268.13	\$0.00	\$27,268.13	\$0.00	\$27,268.13	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00		\$17,181.00	\$0.00	\$17,181.00	\$17,181.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$824.00		\$824.00	\$0.00	\$824.00	\$824.00	\$0.00	
22. MIPPA AAA	\$703.00		\$703.00	\$0.00	\$703.00	\$703.00	\$0.00	
23. MIPPA ADRC	\$317.00		\$317.00	\$0.00	\$317.00	\$317.00	\$0.00	
24. ARPA III-B	\$2,160.00		\$2,160.00	\$0.00	\$2,160.00	\$2,040.00	\$120.00	5.56%
25. ARPA III-C1	\$682.94		\$682.94	\$0.00	\$682.94	\$645.00	\$37.94	5.56%
26. ARPA III-C1 ADMIN	\$637.34		\$637.34	\$133,333.33	\$133,970.67	\$100,478.01	\$33,492.66	25.00%
27. ARPA III-C2	\$1,693.06		\$1,693.06	\$317,647.21	\$319,340.27	\$301,599.00	\$17,741.27	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$507.00		\$507.00	\$0.00	\$507.00	\$507.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		\$76.00	\$0.00	\$76.00	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$89,839.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$231,385.00		\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	
35. STATE ONE-TIME FUNDING		\$231,385.00	\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	
TOTAL	\$2,241,905.47	\$231,385.00	\$2,473,290.47	\$540,819.54	\$3,014,110.01	\$2,202,440.01	\$811,670.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2024								
	8/10/2023	INCREASE	REVISED	2023				
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$3,875,347.00		\$3,875,347.00	\$0.00	\$3,875,347.00	\$2,906,508.00	\$968,839.00	25.00%
2. OAA ADMIN. III-E	\$573,669.00		\$573,669.00	\$0.00	\$573,669.00	\$430,250.00	\$143,419.00	25.00%
3. SSBG ADMIN.	\$794,202.00		\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,272,636.00		\$9,272,636.00	\$0.00	\$9,272,636.00	\$8,757,486.00	\$515,150.00	5.56%
5. TITLE III-C1	\$7,954,187.00		\$7,954,187.00	\$0.00	\$7,954,187.00	\$7,512,285.00	\$441,902.00	5.56%
6. TITLE III-C2	\$9,575,347.00		\$9,575,347.00	\$0.00	\$9,575,347.00	\$9,043,379.00	\$531,968.00	5.56%
7. TITLE III-D	\$589,842.00		\$589,842.00	\$0.00	\$589,842.00	\$589,842.00	\$0.00	
8. TITLE III-E CAREGIVER	\$3,872,251.00		\$3,872,251.00	\$0.00	\$3,872,251.00	\$3,872,251.00	\$0.00	
9. NSIP	\$1,875,370.00		\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00		\$48,824.00	\$0.00	\$48,824.00	\$48,824.00	\$0.00	
11. TITLE VII FED. OMB	\$478,789.00		\$478,789.00	\$0.00	\$478,789.00	\$478,789.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,940,438.14		\$3,940,438.14	\$0.00	\$3,940,438.14	\$0.00	\$3,940,438.14	
13. STATE OMBUDSMAN	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00		\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00		\$572,699.00	\$0.00	\$572,699.00	\$572,699.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$40,901.00		\$40,901.00	\$0.00	\$40,901.00	\$40,901.00	\$0.00	
22. MIPPA AAA	\$35,054.00		\$35,054.00	\$0.00	\$35,054.00	\$35,054.00	\$0.00	
23. MIPPA ADRC	\$15,680.00		\$15,680.00	\$0.00	\$15,680.00	\$15,680.00	\$0.00	
24. ARPA III-B	\$49,218.36		\$49,218.36	\$2,521,224.35	\$2,570,442.71	\$2,427,639.19	\$142,803.52	5.56%
25. ARPA III-C1	\$15,626.13		\$15,626.13	\$1,856,580.27	\$1,872,206.40	\$1,768,194.10	\$104,012.30	5.56%
26. ARPA III-C1 ADMIN	\$14,470.71		\$14,470.71	\$914,804.05	\$929,274.76	\$696,956.10	\$232,318.66	25.00%
27. ARPA III-C2	\$38,571.90		\$38,571.90	\$2,004,064.79	\$2,042,636.69	\$1,929,155.96	\$113,480.73	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$355,733.25	\$355,733.25	\$355,733.25	\$0.00	
29. ARPA III-E	\$11,537.00		\$11,537.00	\$536,571.33	\$548,108.33	\$548,108.33	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		\$1,709.36	\$103,701.33	\$105,410.69	\$79,058.04	\$26,352.65	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$164,728.00	\$164,728.00	\$164,728.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
35. STATE ONE-TIME FUNDING		\$5,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
TOTAL	\$65,738,195.60	\$5,000,000.00	\$70,738,195.60	\$8,705,133.45	\$79,443,329.05	\$58,006,529.05	\$21,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	8/10/2023	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$36,240,892.00		\$36,240,892.00	\$0.00	\$36,240,892.00	\$33,639,614.00	\$2,601,278.00
STATE (ILS, RSP, OMB, DCW, AHA)	\$13,216,554.14	\$5,000,000.00	\$18,216,554.14	\$0.00	\$18,216,554.14	\$0.00	\$18,216,554.14
SSBG	\$9,118,926.00		\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,218,685.00		\$1,218,685.00	\$0.00	\$1,218,685.00	\$1,218,685.00	\$0.00
NSIP	\$1,875,370.00		\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00
MIPPA	\$91,635.00		\$91,635.00	\$0.00	\$91,635.00	\$91,635.00	\$0.00
ARPA	\$131,133.46		\$131,133.46	\$8,457,407.37	\$8,588,540.83	\$7,969,572.97	\$618,967.86
PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00
ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00
TOTAL	\$65,738,195.60	\$5,000,000.00	\$70,738,195.60	\$8,705,133.45	\$79,443,329.05	\$58,006,529.05	\$21,436,800.00

1. ALERT 24-1A	TITLE III/VI PLANNING LEVELS FOR SFY 2024	3/29/2023
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024	3/29/2023
3. ALERT 24-3D	\$5M STATE ONE-TIME FUNDING ALLOCATION	8/15/2023
4. ALERT 24-6	NSIP ALLOCATIONS FOR SFY 2024	3/29/2023
5. ALERT 24-7A	SENIOR PATROL ADDITIONAL ALLOCATIONS FOR SFY 2024	5/19/2023
6. ALERT 24-9C	EXPANDING PUBLIC HEALTH WORKFORCE FOR SFY 2024 / Increased ARPA Title Funding	5/19/2023
7. ALERT 24-11	MIPPA 2 MO. ALLOCATIONS FOR FY 2024	3/29/2023