

**ARIZONA**  
— DEPARTMENT OF —  
**ECONOMIC SECURITY**

Katie Hobbs  
Governor

Michael Wiseheart  
Director

July 31, 2025

To: Area Agencies on Aging (AAA)  
From: Rana Simms  
Deputy Assistant Director  
Division of Aging and Adult Services (DAAS)  
Subject: State Fiscal Year (SFY) 2026 Allocations

*This alert is being published to provide public notice of state general fund allocations, State Health Insurance Assistance Program (SHIP), and Senior Medicare Patrol (SMP) allocations.*

The following ALERTS are attached:

**ALERTS**

**FUND SOURCE/TYPE**

ALERT SFY-26-3D	Initial Allocations for AAA \$5M Housing Funds (non-lapsing)
ALERT SFY-26-3E	Initial Allocations for AAA \$2M One-time General (non-lapsing)
ALERT SFY-26-5	State Health Insurance Assistance Program 9mo. Allocation
ALERT SFY-26-5A	Senior Medicare Patrol 11mo. Allocation

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate into an SFY 2026 contract operating budget and submit to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on September 12, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2025.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2025. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Alejandro Macias, Karina Renderos, Natanya Wilson, Deb Rhodes, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, FSA DAAS Team, DAAS Fiscal Team.

**State General Fund  
for SFY-2026**

In FY26, a line item under the Department of Economic Services (DES) Division of Aging and Adult Services (DAAS) provided \$5 million of non-lapsing general fund to pass through to the Area Agencies on Aging (AAAs) for housing assistance for individuals aged 60 years of age and older.

**Program Description**

The approved criteria are below.

- **Services allowed:** Rental assistance, mortgage assistance, property tax, HOA assistance, utility assistance, home repair/modification (home must be owned), including HVAC repair, move-in and out costs, and hotel stays while home repair/modification is being completed. Late fees associated with these can also be covered.
- **Benefit Cap:** \$4,000 per household program maximum. If a client's needs exceed \$4,000, the AAA can pay for the balance or can work with other providers to pay for services.
- **Client Documentation/other requirements:** Self-report income, household size, self-attestation that the client has first tried to apply for other funding or assistance, and been denied or exhausted.
- **AAA Requirements:** Submit a monthly report to DAAS of clients serviced, which includes name, address, age of applicant, household income (via self-reporting), count of individuals in household, whether the client was a referral from APS, type of assistance provided, and dollar amount provided, and whether it was a one-time or repeat payment.
- **Admin Cap:** No more than 10% of the AAA's allocation can be used for administrative costs.
- **APS Referrals:** An Adult Protective Services (APS) client aged 60 years or older who needs housing assistance in the AAA's area will be triaged by the APS care coordination team for other available programs. After a documented process of exhausting other options, APS will refer these clients to the AAA, and they must be prioritized.

**Program Terms and Conditions**

A semi-annual and annual report will be required throughout the lifetime of this funding. A template has been provided by DAAS. AAAs will submit a semi-annual data report by Jan 31, 2026 and an annual data report by July 31, 2026. Reports will continue to be requested until funds have been fully spent.

The report should include:

- Total number of new clients reached
- How those in greatest need/risk were prioritized
- How services were enhanced or expanded
- Any and all outcomes, successes, and challenges with implementation.

Reports should be submitted to [daasadsprograms@azdes.gov](mailto:daasadsprograms@azdes.gov).

**State General Fund  
 for SFY-2026**

**Funding Allocations**

Funds are allocated based on the SFY 2026 IFF effective rates.

<b>Area Agency on Aging</b>	<b>Approved Allocation</b>
<b>Region One</b>	\$2,126,538.72
<b>PCOA</b>	\$734,325.31
<b>NACOG</b>	\$523,566.75
<b>WACOG</b>	\$446,273.12
<b>Pinal-Gila</b>	\$380,120.83
<b>SEAGO</b>	\$248,512.54
<b>Navajo Nation</b>	\$299,113.45
<b>ITCA</b>	\$241,549.28
<b>TOTAL</b>	<b>\$5,000,000.00</b>

Funds are non-lapsing. DAAS will monitor expenditure progress semi-annually and retains the ability to reallocate funds throughout the AAAs at DAAS' discretion.

**Reporting Requirements**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>ADM-Administrative Services</b>	<b>HCB-Home and Community Based Services</b>	<b>AHA-Aging Housing Assistance</b>
<b>HSS-Housing Support Services</b>	<b>HCB-Home and Community Based Services</b>	<b>AHA-Aging Housing Assistance</b>
<b>RPR-Repair and Renovation</b>	<b>HCB-Home and Community Based Services</b>	<b>AHA-Aging Housing Assistance</b>

**State General Fund  
 for SFY-2026**

**Program Description**

For SFY26, a one-time increase of \$2 million of general fund dollars was appropriated to the Department of Economic Services (DES) Division of Aging and Adult Services (DAAS) to pass through to the Area Agencies on Aging (AAAs).

**Program Terms and Conditions**

Funds are nonlapsing.

**Funding Allocations**

Funds are allocated based on the SFY 2026 IFF effective rates.

Area Agency on Aging	State One-Time Funding
Region One	\$850,615.49
PCOA	\$293,730.12
NACOG	\$209,426.70
WACOG	\$178,509.25
Pinal-Gila	\$152,048.33
SEAGO	\$99,405.02
Navajo Nation	\$119,645.38
ITCA	\$96,619.71
<b>TOTAL</b>	<b>\$2,000,000.00</b>

**Funds are non-lapsing**

**Reporting Requirements**

Services vary. For any questions, please contact your Contract Specialist.

**State Health Insurance Assistance Program (SHIP)  
for SFY- 2026**

The Division of Aging and Adult Services (DAAS) has submitted a grant application for \$1,001,877 to the Administration for Community Living (ACL) for the first year of the grant project period, April 1, 2025, through March 31, 2030, for the State Health Insurance Assistance (SHIP) Program. A total of \$986,429 was approved. **The amount approved was less than the amount submitted. Allocations have been adjusted from the previously provided estimates.**

**Program Description**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare-eligible beneficiaries, with an emphasis on those who:
  - Are disabled, especially beneficiaries who are under 65 years old;
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy, and/or;
  - Speak languages other than English, have literacy challenges, and are beneficiaries living in intensely urban or rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.

**Program Terms and Conditions**

- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites:
  - On all publications **funded solely by these SHIP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a***

**State Health Insurance Assistance Program (SHIP)  
 for SFY- 2026**

*financial assistance award totaling \$986,429 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”*

- On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

*“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$986,429 with [ insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”*

- Participate in ACL and Centers for Medicare and Medicaid (CMS) outreach events, by providing support for ACL and CMS Regional Office community-based events.
- Review and update all AAA SHIP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

**Funding Allocations**

The following SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of July 1, 2025, through March 31, 2026. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Area Agency on Aging	Base funding (9 months) July 1, 2025 – March 2026	Monthly Billing Allowable July 1, 2025 – Feb 2026	Monthly Billing Allowable March 2026
Area Agency on Aging, Region One, Inc	\$306,816	\$34,091	\$34,088
Pima Council on Aging	\$94,405	\$10,489	\$10,493
Northern Arizona Council of Governments	\$59,002	\$6,556	\$6,554
Western Arizona Council of Governments	\$47,202	\$5,245	\$5,242
Pinal/Gila Council for Senior Citizens	\$41,302	\$4,589	\$4,590
SouthEastern Arizona Governments Organization	\$23,601	\$2,622	\$2,625
Inter Tribal Council of Arizona, Inc	\$17,701	\$1,967	\$1,965
<b>Total</b>	<b>\$590,029</b>	<b>\$65,559</b>	<b>\$65,557</b>

**SHIP Funds must be fully expended by March 30, 2026**

**State Health Insurance Assistance Program (SHIP)  
 for SFY- 2026**

**Reporting Requirements:**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

SOW Service Code	Program Code	Service Detail Code
<b>SHI – SHIP</b>	<b>SHP- SHIP</b>	<b>OTR - Outreach</b>

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS) in accordance with grant regulations and guidelines.
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than by the 15<sup>th</sup> of the following month.
- Team member activities and “time spent” must also be entered directly into STARS for all team members in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.

For any questions please contact your Contract Specialist.

**Senior Medicare Patrol (SMP)  
for SFY- 2026**

The Division of Aging and Adult Services (DAAS) through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant award from the Administration for Community Living (ACL) for the grant term June 1, 2023, through May 31, 2028.

**Program Description**

The goal of the SMP project is to empower Medicare beneficiaries to prevent healthcare fraud, error, and abuse through outreach, counseling, and education.

**Program Terms and Conditions**

Emphasis for this grant term will continue to focus on the following activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting, and resolving incidents of Medicare fraud, error, and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction with Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers and staff to assist with targeted outreach to non-English speaking populations in the State.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites.
  - On all publications **funded solely by these SMP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$609,918 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***

**Senior Medicare Patrol (SMP)  
 for SFY- 2026**

- o On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

*“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$609,918 with [ insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”*

**Funding Allocations**

The following SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of July 1, 2025, through March 31, 2026. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Area Agency on Aging	Base funding (11 months) July 1, 2025 – May 2026	Monthly Billing Allowable July 1, 2025 – April 2026	Monthly Billing Allowable May 2026
Area Agency on Aging, Region One, Inc	\$210,401	\$19,129	\$19,111
Pima Council on Aging	\$66,008	\$6,001	\$5,998
Northern Arizona Council of Governments	\$45,380	\$4,125	\$4,130
Western Arizona Council of Governments	\$33,005	\$3,000	\$3,005
Pinal/Gila Council for Senior Citizens	\$33,005	\$3,000	\$3,005
SouthEastern Arizona Governments Organization	\$16,502	\$1,500	\$1,502
Inter Tribal Council of Arizona, Inc	\$8,251	\$750	\$751
<b>Total</b>	<b>\$412,552</b>	<b>\$37,505</b>	<b>\$37,502</b>

**SHIP Funds must be fully expended by May 31, 2026**

**Senior Medicare Patrol (SMP)  
 for SFY- 2026**

**Reporting Requirements:**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI-SHIP	SMP-SMP	-

- Team member activities and “time spent” must also be entered into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as many be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15<sup>th</sup> of the following month.
- Review and update all AAA SMP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

<b>REGION 1</b>	<b>3/12/25 SUBTOTAL SFY2026 ALERTS</b>	<b>INCREASE (DECREASE) SFY2026 ALERTS</b>	<b>REVISED SUBTOTAL SFY2026 ALERTS</b>	<b>FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH</b>	<b>TOTAL SFY2026 ALERTS</b>	<b>TOTAL SFY2026 Federal</b>	<b>TOTAL SFY2026 State</b>	<b>Match Requirement %</b>
1. OAA ADMIN. III C-1	\$1,647,366.00		\$1,647,366.00		\$1,647,366.00	\$1,235,525.00	\$411,841.00	25.00%
2. OAA ADMIN. III-E	\$261,121.00		\$261,121.00		\$261,121.00	\$195,841.00	\$65,280.00	25.00%
3. TITLE III-B	\$4,269,528.00		\$4,269,528.00		\$4,269,528.00	\$4,032,143.00	\$237,385.00	5.56%
4. TITLE III-B OMBUDSMAN	\$90,358.00		\$90,358.00		\$90,358.00	\$90,358.00	\$0.00	
5. TITLE III-C1	\$3,519,865.00		\$3,519,865.00		\$3,519,865.00	\$3,324,161.00	\$195,704.00	5.56%
6. TITLE III-C2	\$3,942,498.00		\$3,942,498.00		\$3,942,498.00	\$3,723,295.00	\$219,203.00	5.56%
7. TITLE III-D	\$259,776.00		\$259,776.00		\$259,776.00	\$259,776.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,762,579.00		\$1,762,579.00		\$1,762,579.00	\$1,762,579.00	\$0.00	
9. NSIP	\$421,892.00		\$421,892.00		\$421,892.00	\$421,892.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$33,189.00		\$33,189.00		\$33,189.00	\$33,189.00	\$0.00	
11. TITLE VII FED. OMB	\$79,083.00		\$79,083.00		\$79,083.00	\$79,083.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,997,763.00		\$1,997,763.00		\$1,997,763.00	\$0.00	\$1,997,763.00	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.		\$306,816.00	\$306,816.00		\$306,816.00	\$306,816.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$210,401.00	\$210,401.00		\$210,401.00	\$210,401.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00		\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00		\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$23,497.00		\$23,497.00		\$23,497.00	\$23,497.00	\$0.00	
22. MIPPA AAA	\$27,295.00		\$27,295.00		\$27,295.00	\$27,295.00	\$0.00	
23. MIPPA ADRC	\$18,534.00		\$18,534.00		\$18,534.00	\$18,534.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$2,126,538.72	\$2,126,538.72		\$2,126,538.72	\$0.00	\$2,126,538.72	
25. STATE ONE-TIME FUNDING		\$850,615.49	\$850,615.49		\$850,615.49	\$0.00	\$850,615.49	
<b>TOTAL</b>	<b>\$25,926,071.00</b>	<b>\$3,494,371.21</b>	<b>\$29,420,442.21</b>	<b>\$0.00</b>	<b>\$29,420,442.21</b>	<b>\$21,118,936.00</b>	<b>\$8,301,506.21</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

REGION 2	3/12/25	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2026	SFY2026	SFY2026	Requirement
	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1	\$545,695.00		\$545,695.00		\$545,695.00	\$409,271.00	\$136,424.00	25.00%
2. OAA ADMIN. III-E	\$86,497.00		\$86,497.00		\$86,497.00	\$64,873.00	\$21,624.00	25.00%
3. TITLE III-B	\$1,429,389.00		\$1,429,389.00		\$1,429,389.00	\$1,349,915.00	\$79,474.00	5.56%
4. TITLE III-B OMBUDSMAN	\$30,251.00		\$30,251.00		\$30,251.00	\$30,251.00	\$0.00	
5. TITLE III-C1	\$1,366,890.00		\$1,366,890.00		\$1,366,890.00	\$1,290,891.00	\$75,999.00	5.56%
6. TITLE III-C2	\$1,309,111.00		\$1,309,111.00		\$1,309,111.00	\$1,236,324.00	\$72,787.00	5.56%
7. TITLE III-D	\$86,051.00		\$86,051.00		\$86,051.00	\$86,051.00	\$0.00	
8. TITLE III-E CAREGIVER	\$583,858.00		\$583,858.00		\$583,858.00	\$583,858.00	\$0.00	
9. NSIP	\$171,018.00		\$171,018.00		\$171,018.00	\$171,018.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$10,994.00		\$10,994.00		\$10,994.00	\$10,994.00	\$0.00	
11. TITLE VII FED. OMB	\$61,029.00		\$61,029.00		\$61,029.00	\$61,029.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,030,203.00		\$1,030,203.00		\$1,030,203.00	\$0.00	\$1,030,203.00	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.		\$94,405.00	\$94,405.00		\$94,405.00	\$94,405.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$66,008.00	\$66,008.00		\$66,008.00	\$66,008.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00		\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00		\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$7,682.00		\$7,682.00		\$7,682.00	\$7,682.00	\$0.00	
22. MIPPA AAA	\$8,923.00		\$8,923.00		\$8,923.00	\$8,923.00	\$0.00	
23. MIPPA ADRC	\$6,059.00		\$6,059.00		\$6,059.00	\$6,059.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$734,325.31	\$734,325.31		\$734,325.31	\$0.00	\$734,325.31	
25. STATE ONE-TIME FUNDING		\$293,730.12	\$293,730.12		\$293,730.12	\$0.00	\$293,730.12	
<b>TOTAL</b>	<b>\$10,521,226.00</b>	<b>\$1,188,468.43</b>	<b>\$11,709,694.43</b>	<b>\$0.00</b>	<b>\$11,709,694.43</b>	<b>\$8,533,136.00</b>	<b>\$3,176,558.43</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

REGION 3	3/12/25	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL SFY2026 ALERTS	(DECREASE) SFY2026 ALERTS	SUBTOTAL SFY2026 ALERTS	CARRYOVER FROM SFY2025 WITH 2026 MATCH	SUBTOTAL SFY2026 ALERTS	SUBTOTAL SFY2026 Federal	SUBTOTAL SFY2026 State	Requirement %
1. OAA ADMIN. III C-1	\$378,919.00		\$378,919.00		\$378,919.00	\$284,189.00	\$94,730.00	25.00%
2. OAA ADMIN. III-E	\$60,063.00		\$60,063.00		\$60,063.00	\$45,047.00	\$15,016.00	25.00%
3. TITLE III-B	\$999,437.00		\$999,437.00		\$999,437.00	\$943,868.00	\$55,569.00	5.56%
4. TITLE III-B OMBUDSMAN	\$21,152.00		\$21,152.00		\$21,152.00	\$21,152.00	\$0.00	
5. TITLE III-C1	\$1,040,966.00		\$1,040,966.00		\$1,040,966.00	\$983,088.00	\$57,878.00	5.56%
6. TITLE III-C2	\$910,458.00		\$910,458.00		\$910,458.00	\$859,837.00	\$50,621.00	5.56%
7. TITLE III-D	\$59,753.00		\$59,753.00		\$59,753.00	\$59,753.00	\$0.00	
8. TITLE III-E CAREGIVER	\$405,417.00		\$405,417.00		\$405,417.00	\$405,417.00	\$0.00	
9. NSIP	\$142,449.00		\$142,449.00		\$142,449.00	\$142,449.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,634.00		\$7,634.00		\$7,634.00	\$7,634.00	\$0.00	
11. TITLE VII FED. OMB	\$58,127.00		\$58,127.00		\$58,127.00	\$58,127.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$354,233.00		\$354,233.00		\$354,233.00	\$0.00	\$354,233.00	
13. STATE OMBUDSMAN	\$112,000.00		\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.		\$59,002.00	\$59,002.00		\$59,002.00	\$59,002.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$45,380.00	\$45,380.00		\$45,380.00	\$45,380.00	\$0.00	
20. SSBG - SERVICES	\$800,598.00		\$800,598.00		\$800,598.00	\$800,598.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00		\$475,676.00	\$475,676.00	\$0.00	
21. MIPPA SHIP	\$4,519.00		\$4,519.00		\$4,519.00	\$4,519.00	\$0.00	
22. MIPPA AAA	\$5,249.00		\$5,249.00		\$5,249.00	\$5,249.00	\$0.00	
23. MIPPA ADRC	\$3,564.00		\$3,564.00		\$3,564.00	\$3,564.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$523,566.75	\$523,566.75		\$523,566.75	\$0.00	\$523,566.75	
25. STATE ONE-TIME FUNDING		\$209,426.70	\$209,426.70		\$209,426.70	\$0.00	\$209,426.70	
<b>TOTAL</b>	<b>\$6,053,273.00</b>	<b>\$837,375.45</b>	<b>\$6,890,648.45</b>	<b>\$0.00</b>	<b>\$6,890,648.45</b>	<b>\$5,204,549.00</b>	<b>\$1,686,099.45</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

<b>REGION 4</b>	<b>3/12/25 SUBTOTAL SFY2026 ALERTS</b>	<b>INCREASE (DECREASE) SFY2026 ALERTS</b>	<b>REVISED SUBTOTAL SFY2026 ALERTS</b>	<b>FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH</b>	<b>TOTAL SFY2026 ALERTS</b>	<b>TOTAL SFY2026 Federal</b>	<b>TOTAL SFY2026 State</b>	<b>Match Requirement %</b>
1. OAA ADMIN. III C-1	\$317,755.00		\$317,755.00		\$317,755.00	\$238,316.00	\$79,439.00	25.00%
2. OAA ADMIN. III-E	\$50,367.00		\$50,367.00		\$50,367.00	\$37,775.00	\$12,592.00	25.00%
3. TITLE III-B	\$841,757.00		\$841,757.00		\$841,757.00	\$794,955.00	\$46,802.00	5.56%
4. TITLE III-B OMBUDSMAN	\$17,815.00		\$17,815.00		\$17,815.00	\$17,815.00	\$0.00	
5. TITLE III-C1	\$921,437.00		\$921,437.00		\$921,437.00	\$870,205.00	\$51,232.00	5.56%
6. TITLE III-C2	\$764,258.00		\$764,258.00		\$764,258.00	\$721,765.00	\$42,493.00	5.56%
7. TITLE III-D	\$50,107.00		\$50,107.00		\$50,107.00	\$50,107.00	\$0.00	
8. TITLE III-E CAREGIVER	\$339,977.00		\$339,977.00		\$339,977.00	\$339,977.00	\$0.00	
9. NSIP	\$132,422.00		\$132,422.00		\$132,422.00	\$132,422.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$6,401.00		\$6,401.00		\$6,401.00	\$6,401.00	\$0.00	
11. TITLE VII FED. OMB	\$56,979.00		\$56,979.00		\$56,979.00	\$56,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$372,201.00		\$372,201.00		\$372,201.00	\$0.00	\$372,201.00	
13. STATE OMBUDSMAN	\$112,000.00		\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.		\$47,202.00	\$47,202.00		\$47,202.00	\$47,202.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$33,005.00	\$33,005.00		\$33,005.00	\$33,005.00	\$0.00	
20. SSBG - SERVICES	\$843,827.00		\$843,827.00		\$843,827.00	\$843,827.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00		\$405,405.00	\$405,405.00	\$0.00	
21. MIPPA SHIP	\$3,615.00		\$3,615.00		\$3,615.00	\$3,615.00	\$0.00	
22. MIPPA AAA	\$4,199.00		\$4,199.00		\$4,199.00	\$4,199.00	\$0.00	
23. MIPPA ADRC	\$2,851.00		\$2,851.00		\$2,851.00	\$2,851.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$446,273.12	\$446,273.12		\$446,273.12	\$0.00	\$446,273.12	
25. STATE ONE-TIME FUNDING		\$178,509.25	\$178,509.25		\$178,509.25	\$0.00	\$178,509.25	
<b>TOTAL</b>	<b>\$5,460,818.00</b>	<b>\$704,989.37</b>	<b>\$6,165,807.37</b>	<b>\$0.00</b>	<b>\$6,165,807.37</b>	<b>\$4,606,821.00</b>	<b>\$1,558,986.37</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

	3/12/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$265,408.00		\$265,408.00		\$265,408.00	\$199,056.00	\$66,352.00	25.00%
2. OAA ADMIN. III-E	\$42,069.00		\$42,069.00		\$42,069.00	\$31,552.00	\$10,517.00	25.00%
3. TITLE III-B	\$706,806.00		\$706,806.00		\$706,806.00	\$667,508.00	\$39,298.00	5.56%
4. TITLE III-B OMBUDSMAN	\$14,958.00		\$14,958.00		\$14,958.00	\$14,958.00	\$0.00	
5. TITLE III-C1	\$819,136.00		\$819,136.00		\$819,136.00	\$773,592.00	\$45,544.00	5.56%
6. TITLE III-C2	\$639,130.00		\$639,130.00		\$639,130.00	\$603,594.00	\$35,536.00	5.56%
7. TITLE III-D	\$41,853.00		\$41,853.00		\$41,853.00	\$41,853.00	\$0.00	
8. TITLE III-E CAREGIVER	\$283,970.00		\$283,970.00		\$283,970.00	\$283,970.00	\$0.00	
9. NSIP	\$132,955.00		\$132,955.00		\$132,955.00	\$132,955.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$5,347.00		\$5,347.00		\$5,347.00	\$5,347.00	\$0.00	
11. TITLE VII FED. OMB	\$56,405.00		\$56,405.00		\$56,405.00	\$56,405.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$312,318.00		\$312,318.00		\$312,318.00	\$0.00	\$312,318.00	
13. STATE OMBUDSMAN	\$56,000.00		\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.		\$41,302.00	\$41,302.00		\$41,302.00	\$41,302.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$33,005.00	\$33,005.00		\$33,005.00	\$33,005.00	\$0.00	
20. SSBG - SERVICES	\$600,786.00		\$600,786.00		\$600,786.00	\$600,786.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00		\$385,135.00	\$385,135.00	\$0.00	
21. MIPPA SHIP	\$3,163.00		\$3,163.00		\$3,163.00	\$3,163.00	\$0.00	
22. MIPPA AAA	\$3,674.00		\$3,674.00		\$3,674.00	\$3,674.00	\$0.00	
23. MIPPA ADRC	\$2,495.00		\$2,495.00		\$2,495.00	\$2,495.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$380,120.83	\$380,120.83		\$380,120.83	\$0.00	\$380,120.83	
25. STATE ONE-TIME FUNDING		\$152,048.33	\$152,048.33		\$152,048.33	\$0.00	\$152,048.33	
<b>TOTAL</b>	<b>\$4,534,186.00</b>	<b>\$606,476.16</b>	<b>\$5,140,662.16</b>	<b>\$0.00</b>	<b>\$5,140,662.16</b>	<b>\$3,880,350.00</b>	<b>\$1,260,312.16</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

	3/12/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$161,265.00		\$161,265.00		\$161,265.00	\$120,949.00	\$40,316.00	25.00%
2. OAA ADMIN. III-E	\$25,563.00		\$25,563.00		\$25,563.00	\$19,172.00	\$6,391.00	25.00%
3. TITLE III-B	\$438,324.00		\$438,324.00		\$438,324.00	\$413,953.00	\$24,371.00	5.56%
4. TITLE III-B OMBUDSMAN	\$9,276.00		\$9,276.00		\$9,276.00	\$9,276.00	\$0.00	
5. TITLE III-C1	\$615,612.00		\$615,612.00		\$615,612.00	\$581,384.00	\$34,228.00	5.56%
6. TITLE III-C2	\$390,193.00		\$390,193.00		\$390,193.00	\$368,498.00	\$21,695.00	5.56%
7. TITLE III-D	\$25,430.00		\$25,430.00		\$25,430.00	\$25,430.00	\$0.00	
8. TITLE III-E CAREGIVER	\$172,542.00		\$172,542.00		\$172,542.00	\$172,542.00	\$0.00	
9. NSIP	\$82,541.00		\$82,541.00		\$82,541.00	\$82,541.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,249.00		\$3,249.00		\$3,249.00	\$3,249.00	\$0.00	
11. TITLE VII FED. OMB	\$55,320.00		\$55,320.00		\$55,320.00	\$55,320.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$349,240.00		\$349,240.00		\$349,240.00	\$0.00	\$349,240.00	
13. STATE OMBUDSMAN	\$56,000.00		\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.		\$23,601.00	\$23,601.00		\$23,601.00	\$23,601.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$16,502.00	\$16,502.00		\$16,502.00	\$16,502.00	\$0.00	
20. SSBG - SERVICES	\$676,838.00		\$676,838.00		\$676,838.00	\$676,838.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00		\$235,135.00	\$235,135.00	\$0.00	
21. MIPPA SHIP	\$1,807.00		\$1,807.00		\$1,807.00	\$1,807.00	\$0.00	
22. MIPPA AAA	\$2,100.00		\$2,100.00		\$2,100.00	\$2,100.00	\$0.00	
23. MIPPA ADRC	\$1,426.00		\$1,426.00		\$1,426.00	\$1,426.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$248,512.54	\$248,512.54		\$248,512.54	\$0.00	\$248,512.54	
25. STATE ONE-TIME FUNDING		\$99,405.02	\$99,405.02		\$99,405.02	\$0.00	\$99,405.02	
<b>TOTAL</b>	<b>\$3,416,684.00</b>	<b>\$388,020.56</b>	<b>\$3,804,704.56</b>	<b>\$0.00</b>	<b>\$3,804,704.56</b>	<b>\$2,809,723.00</b>	<b>\$994,981.56</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

REGION 7	3/12/25	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2026	SFY2026	SFY2026	Requirement
	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1	\$201,305.00		\$201,305.00		\$201,305.00	\$150,979.00	\$50,326.00	25.00%
2. OAA ADMIN. III-E	\$31,909.00		\$31,909.00		\$31,909.00	\$23,932.00	\$7,977.00	25.00%
3. TITLE III-B	\$541,549.00		\$541,549.00		\$541,549.00	\$511,439.00	\$30,110.00	5.56%
4. TITLE III-B OMBUDSMAN	\$11,461.00		\$11,461.00		\$11,461.00	\$11,461.00	\$0.00	
5. TITLE III-C1	\$693,864.00		\$693,864.00		\$693,864.00	\$655,285.00	\$38,579.00	5.56%
6. TITLE III-C2	\$485,903.00		\$485,903.00		\$485,903.00	\$458,887.00	\$27,016.00	5.56%
7. TITLE III-D	\$31,745.00		\$31,745.00		\$31,745.00	\$31,745.00	\$0.00	
8. TITLE III-E CAREGIVER	\$215,384.00		\$215,384.00		\$215,384.00	\$215,384.00	\$0.00	
9. NSIP	\$225,956.00		\$225,956.00		\$225,956.00	\$225,956.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,056.00		\$4,056.00		\$4,056.00	\$4,056.00	\$0.00	
11. TITLE VII FED. OMB	\$59,191.00		\$59,191.00		\$59,191.00	\$59,191.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$36,403.00	\$0.00	\$36,403.00		\$36,403.00	\$0.00	\$36,403.00	
13. STATE OMBUDSMAN	\$42,000.00		\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$31,477.00		\$31,477.00		\$31,477.00	\$31,477.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP			\$0.00		\$0.00	\$0.00	\$0.00	
22. MIPPA AAA			\$0.00		\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC			\$0.00		\$0.00	\$0.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$299,113.45	\$299,113.45		\$299,113.45	\$0.00	\$299,113.45	
25. STATE ONE-TIME FUNDING		\$119,645.38	\$119,645.38		\$119,645.38	\$0.00	\$119,645.38	
<b>TOTAL</b>	<b>\$2,732,320.00</b>	<b>\$418,758.83</b>	<b>\$3,151,078.83</b>	<b>\$0.00</b>	<b>\$3,151,078.83</b>	<b>\$2,379,792.00</b>	<b>\$771,286.83</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

	3/12/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$155,756.00		\$155,756.00		\$155,756.00	\$116,817.00	\$38,939.00	25.00%
2. OAA ADMIN. III-E	\$24,688.00		\$24,688.00		\$24,688.00	\$18,516.00	\$6,172.00	25.00%
3. TITLE III-B	\$424,117.00		\$424,117.00		\$424,117.00	\$400,536.00	\$23,581.00	5.56%
4. TITLE III-B OMBUDSMAN	\$8,976.00		\$8,976.00		\$8,976.00	\$8,976.00	\$0.00	
5. TITLE III-C1	\$604,843.00		\$604,843.00		\$604,843.00	\$571,214.00	\$33,629.00	5.56%
6. TITLE III-C2	\$377,020.00		\$377,020.00		\$377,020.00	\$356,058.00	\$20,962.00	5.56%
7. TITLE III-D	\$24,561.00		\$24,561.00		\$24,561.00	\$24,561.00	\$0.00	
8. TITLE III-E CAREGIVER	\$166,648.00		\$166,648.00		\$166,648.00	\$166,648.00	\$0.00	
9. NSIP	\$58,099.00		\$58,099.00		\$58,099.00	\$58,099.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,138.00		\$3,138.00		\$3,138.00	\$3,138.00	\$0.00	
11. TITLE VII FED. OMB	\$54,979.00		\$54,979.00		\$54,979.00	\$54,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$84,691.00		\$84,691.00		\$84,691.00	\$0.00	\$84,691.00	
13. STATE OMBUDSMAN	\$42,000.00		\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.		\$17,701.00	\$17,701.00		\$17,701.00	\$17,701.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$8,251.00	\$8,251.00		\$8,251.00	\$8,251.00	\$0.00	
20. SSBG - SERVICES	\$63,790.00		\$63,790.00		\$63,790.00	\$63,790.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP	\$916.00		\$916.00		\$916.00	\$916.00	\$0.00	
22. MIPPA AAA	\$1,061.00		\$1,061.00		\$1,061.00	\$1,061.00	\$0.00	
23. MIPPA ADRC	\$722.00		\$722.00		\$722.00	\$722.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE		\$241,549.28	\$241,549.28		\$241,549.28	\$0.00	\$241,549.28	
25. STATE ONE-TIME FUNDING		\$96,619.71	\$96,619.71		\$96,619.71	\$0.00	\$96,619.71	
<b>TOTAL</b>	<b>\$2,194,931.00</b>	<b>\$364,120.99</b>	<b>\$2,559,051.99</b>	<b>\$0.00</b>	<b>\$2,559,051.99</b>	<b>\$1,871,983.00</b>	<b>\$687,068.99</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

	3/12/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SUBTOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$3,673,469.00	\$0.00	\$3,673,469.00		\$3,673,469.00	\$2,755,102.00	\$918,367.00	25.00%
2. OAA ADMIN. III-E	\$582,277.00	\$0.00	\$582,277.00		\$582,277.00	\$436,708.00	\$145,569.00	25.00%
3. TITLE III-B	\$9,650,907.00	\$0.00	\$9,650,907.00		\$9,650,907.00	\$9,114,317.00	\$536,590.00	5.56%
4. TITLE III-B OMBUDSMAN	\$204,247.00	\$0.00	\$204,247.00		\$204,247.00	\$204,247.00	\$0.00	
5. TITLE III-C1	\$9,582,613.00	\$0.00	\$9,582,613.00		\$9,582,613.00	\$9,049,820.00	\$532,793.00	5.56%
6. TITLE III-C2	\$8,818,571.00	\$0.00	\$8,818,571.00		\$8,818,571.00	\$8,328,258.00	\$490,313.00	
7. TITLE III-D	\$579,276.00	\$0.00	\$579,276.00		\$579,276.00	\$579,276.00	\$0.00	
8. TITLE III-E CAREGIVER	\$3,930,375.00	\$0.00	\$3,930,375.00		\$3,930,375.00	\$3,930,375.00	\$0.00	
9. NSIP	\$1,367,332.00	\$0.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$74,008.00	\$0.00	\$74,008.00		\$74,008.00	\$74,008.00	\$0.00	
11. TITLE VII FED. OMB	\$481,113.00	\$0.00	\$481,113.00		\$481,113.00	\$481,113.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$4,537,052.00	\$0.00	\$4,537,052.00		\$4,537,052.00	\$0.00	\$4,537,052.00	
13. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00		\$1,814,116.00	\$0.00	\$1,814,116.00	
15. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$0.00	\$590,029.00	\$590,029.00		\$590,029.00	\$590,029.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00	\$412,552.00	\$412,552.00		\$412,552.00	\$412,552.00	\$0.00	
20. SSBG - SERVICES	\$9,148,802.00	\$0.00	\$9,148,802.00		\$9,148,802.00	\$9,148,802.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00	\$0.00	
21. MIPPA SHIP	\$45,199.00	\$0.00	\$45,199.00		\$45,199.00	\$45,199.00	\$0.00	
22. MIPPA AAA	\$52,501.00	\$0.00	\$52,501.00		\$52,501.00	\$52,501.00	\$0.00	
23. MIPPA ADRC	\$35,651.00	\$0.00	\$35,651.00		\$35,651.00	\$35,651.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$0.00	\$5,000,000.00	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	
25. STATE ONE-TIME FUNDING	\$0.00	\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
<b>TOTAL</b>	<b>\$60,839,509.00</b>	<b>\$8,002,581.00</b>	<b>\$68,842,090.00</b>	<b>\$0.00</b>	<b>\$68,842,090.00</b>	<b>\$50,405,290.00</b>	<b>\$18,436,800.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2026**

	3/12/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	<b>TOTAL</b> <b>SFY2026</b> <b>ALERTS</b>	<b>TOTAL</b> <b>SFY2026</b> <i>Federal</i>	<b>TOTAL</b> <b>SFY2026</b> <i>State</i>
<b>STATE TOTAL</b>							
<b>OLDER AMERICANS ACT</b>	\$37,576,856.00	\$0.00	<b>\$37,576,856.00</b>		<b>\$37,576,856.00</b>	\$34,953,224.00	\$2,623,632.00
<b>SSBG</b>	\$12,948,802.00	\$0.00	<b>\$12,948,802.00</b>		<b>\$12,948,802.00</b>	\$12,948,802.00	\$0.00
<b>STATE (ILS, RSP, OMB, DCW)</b>	\$8,813,168.00	\$7,000,000.00	<b>\$8,813,168.00</b>		<b>\$8,813,168.00</b>	\$0.00	\$8,813,168.00
<b>NSIP</b>	\$1,367,332.00	\$0.00	<b>\$1,367,332.00</b>		<b>\$1,367,332.00</b>	\$1,367,332.00	\$0.00
<b>S.H.I.P./SENIOR PATROL</b>	\$0.00	\$1,002,581.00	<b>\$1,002,581.00</b>		<b>\$1,002,581.00</b>	\$1,002,581.00	\$0.00
<b>MIPPA</b>	\$133,351.00	\$0.00	<b>\$133,351.00</b>		<b>\$133,351.00</b>	\$133,351.00	\$0.00
<b>TOTAL</b>	<b>\$60,839,509.00</b>	<b>\$8,002,581.00</b>	<b>\$61,842,090.00</b>	<b>\$0.00</b>	<b>\$61,842,090.00</b>	<b>\$50,405,290.00</b>	<b>\$11,436,800.00</b>

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 26-1	TITLE III/VI PLANNING LEVELS	3/10/2025
ALERT 26-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	3/10/2025
ALERT 26-3D/3E	HOUSING FUNDS / ONE-TIME GENERAL	7/31/2025
ALERT 26-4	NSIP PLANNING LEVELS	3/10/2025
ALERT 26-5/5A	SHIP 9 MO. / SMP 11 MO.	7/31/2025
ALERT 26-6	MIPPA 2 MO. ALLOCATIONS	3/10/2025
ALERT 26-7	COVID	-
ALERT 26-8	OTHER FUNDS	-
ALERT 26-9	POLICY AND PROCEDURES	-
ALERT 26-10	TECHNICAL ASSISTANCE	-