



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

August 10, 2023

To: Area Agencies on Aging

From: Rebecca Clayton 
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2024 Allocations - AAA \$5M Housing Plan

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-24-3C Initial Allocations for AAA \$5M Housing Funds (non-lapsing)

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business September 10, 2023.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

**State General Fund
for SFY-2024**

In FY24 a new line item under the Department of Economic Services (DES) Division of Adult and Aging Services (DAAS) provided \$5 million of non-lapsing general fund to pass through to the Area Agencies on Aging (AAAs) for housing assistance for individuals aged 60 years of age and older. No further specifications were given, including the definition of housing assistance:

The amount appropriated for the area agencies on aging housing assistance line item shall be distributed to area agencies on aging established pursuant to the older Americans act of 1965 (P.L. 89-73; 79 Stat. 218; 42 United States FY 2024 Appropriations Report 134 Department of Economic Security Code sections 3001 through 3058ff) for housing assistance for persons who are at least sixty years of age. (General Appropriations Act footnote)

The approved criteria are below.

- **Services allowed:** Rental assistance, mortgage assistance, property tax, and HOA assistance, utility assistance, home repair/modification (home must be owned), including HVAC repair, move in and out costs, and hotel stays while home repair/modification is being completed. Late fees associated with these can also be covered.
- **Benefit Cap:** \$4,000 per household program maximum. If a client's needs exceed \$4,000, the AAA can pay for the balance or can work with other providers to pay for services.
- **Client Documentation/other requirements:** Self report income, household size, self attestation that the client has first tried to apply for Low Income Home Energy Assistance Program (LIHEAP), Emergency Rental Assistance Program (ERAP), Homeowner Assistance Fund (HAF), or other funding and been denied or exhausted.
- **AAA Requirements:** Submit a monthly report to DAAS of clients serviced which includes name, address, age of applicant, household income (via self reporting) count of individuals in household, whether the client was a referral from APS, type of assistance provided and dollar amount provided, and whether it was a one-time or repeat payment.
- **Admin Cap:** No more than 10% of the AAA's allocation can be used for administrative costs.
- **One year after allocation,** AAAs will be required to submit an updated spending plan for any unspent funding. Any unspent funding that is not approved is subject to reallocation.
- **APS Referrals:** An Adult Protective Services (APS) client aged 60 years or older who needs housing assistance in the AAA's area will be triaged by the APS care coordination team for ERAP, HAF, LIHEAP or other available programs. After exhausting other options, APS will refer these clients to the AAA and they must be prioritized. DAAS will review data monthly to evaluate the number of clients being referred from APS.

Division of Aging and Adult Services
ALERT

SFY-24-3C

**State General Fund
for SFY-2024**

AAA	Approved Allocation	Estimated Number of Clients Served
AAA Region One	\$2,199,916	500
Pima Council on Aging	\$772,857	300
Northern Arizona Council of Governments	\$447,131	131
Western Arizona Council of Governments	\$424,348	98
Pinal-Gila Council for Senior Citizens	\$400,000	176
Southeastern Arizona Governments Association	\$240,000	100
Navajo Nation	\$284,363	380
Intertribal Council of Arizona	\$231,385	40
Total	\$5,000,000	1,725

1. Navajo Nation and ITCA will only provide home repair and improvement due to the nature of living on tribal land

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ADM-Administrative Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
HSS-Housing Support Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
RPR-Repair and Renovation	HCB-Home and Community Based Services	AHA-Aging Housing Assistance



Division of Aging and Adult Services
ALERT

SFY-24-3C

**State General Fund
for SFY-2024**

A semi-annual and annual report will be required throughout the lifetime of this funding. A template will be provided by DAAS. AAAs will submit a semi-annual data report by Jan 31st, 2024 and an annual data report by July 31st, 2024.

The report should include:

- Total number of new clients reached
- How those in greatest need/risk were prioritized
- How services were enhanced or expanded
- Any and all outcomes, successes and challenges with implementation.

Reports should be submitted to **daasadsprograms@azdes.gov**.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 1	7/17/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,650,894.00		\$1,650,894.00	\$0.00	\$1,650,894.00	\$1,238,170.00	\$412,724.00	25.00%
2. OAA ADMIN. III-E	\$278,539.00		\$278,539.00	\$0.00	\$278,539.00	\$208,904.00	\$69,635.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,118,596.00		\$4,118,596.00	\$0.00	\$4,118,596.00	\$3,889,783.00	\$228,813.00	5.56%
5. TITLE III-C1	\$3,505,716.00		\$3,505,716.00	\$0.00	\$3,505,716.00	\$3,310,952.00	\$194,764.00	5.56%
6. TITLE III-C2	\$4,316,499.00		\$4,316,499.00	\$0.00	\$4,316,499.00	\$4,076,692.00	\$239,807.00	5.56%
7. TITLE III-D	\$266,333.00		\$266,333.00	\$0.00	\$266,333.00	\$266,333.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,746,346.00		\$1,746,346.00	\$0.00	\$1,746,346.00	\$1,746,346.00	\$0.00	
9. NSIP	\$588,167.00		\$588,167.00	\$0.00	\$588,167.00	\$588,167.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,911.00		\$21,911.00	\$0.00	\$21,911.00	\$21,911.00	\$0.00	
11. TITLE VII FED. OMB	\$216,198.00		\$216,198.00	\$0.00	\$216,198.00	\$216,198.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,909,754.18		\$1,909,754.18	\$0.00	\$1,909,754.18	\$0.00	\$1,909,754.18	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00		\$297,803.00	\$0.00	\$297,803.00	\$297,803.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$21,255.00		\$21,255.00	\$0.00	\$21,255.00	\$21,255.00	\$0.00	
22. MIPPA AAA	\$18,220.00		\$18,220.00	\$0.00	\$18,220.00	\$18,220.00	\$0.00	
23. MIPPA ADRC	\$8,141.00		\$8,141.00	\$0.00	\$8,141.00	\$8,141.00	\$0.00	
24. ARPA III-B	\$22,210.95		\$22,210.95	\$430,819.40	\$453,030.35	\$427,861.80	\$25,168.55	5.56%
25. ARPA III-C1	\$7,016.83		\$7,016.83	\$777,408.40	\$784,425.23	\$740,845.70	\$43,579.53	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		\$7,026.67	\$0.00	\$7,026.67	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		\$17,407.07	\$0.00	\$17,407.07	\$16,440.00	\$967.07	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	
29. ARPA III-E	\$5,203.00		\$5,203.00	\$0.00	\$5,203.00	\$5,203.00	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		\$828.00	\$0.00	\$828.00	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$101,233.00	\$101,233.00	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$2,199,916.00	\$2,199,916.00	\$0.00	\$2,199,916.00	\$0.00	\$2,199,916.00	
TOTAL	\$26,927,892.70	\$2,199,916.00	\$29,127,808.70	\$1,434,460.80	\$30,562,269.50	\$23,038,001.50	\$7,524,268.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	7/17/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
ALERTS	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$597,262.00		\$597,262.00	\$0.00	\$597,262.00	\$447,946.00	\$149,316.00	25.00%
2. OAA ADMIN. III-E	\$91,718.00		\$91,718.00	\$0.00	\$91,718.00	\$68,788.00	\$22,930.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,433,264.00		\$1,433,264.00	\$0.00	\$1,433,264.00	\$1,353,638.00	\$79,626.00	5.56%
5. TITLE III-C1	\$1,223,905.00		\$1,223,905.00	\$0.00	\$1,223,905.00	\$1,155,910.00	\$67,995.00	5.56%
6. TITLE III-C2	\$1,488,242.00		\$1,488,242.00	\$0.00	\$1,488,242.00	\$1,405,561.00	\$82,681.00	5.56%
7. TITLE III-D	\$91,619.00		\$91,619.00	\$0.00	\$91,619.00	\$91,619.00	\$0.00	
8. TITLE III-E CAREGIVER	\$600,745.00		\$600,745.00	\$0.00	\$600,745.00	\$600,745.00	\$0.00	
9. NSIP	\$383,484.00		\$383,484.00	\$0.00	\$383,484.00	\$383,484.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,536.00		\$7,536.00	\$0.00	\$7,536.00	\$7,536.00	\$0.00	
11. TITLE VII FED. OMB	\$74,372.00		\$74,372.00	\$0.00	\$74,372.00	\$74,372.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$800,910.88		\$800,910.88	\$0.00	\$800,910.88	\$0.00	\$800,910.88	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00		\$91,632.00	\$0.00	\$91,632.00	\$91,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$6,542.00		\$6,542.00	\$0.00	\$6,542.00	\$6,542.00	\$0.00	
22. MIPPA AAA	\$5,605.00		\$5,605.00	\$0.00	\$5,605.00	\$5,605.00	\$0.00	
23. MIPPA ADRC	\$2,506.00		\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
24. ARPA III-B	\$7,659.53		\$7,659.53	\$998,000.74	\$1,005,660.27	\$949,789.81	\$55,870.46	5.56%
25. ARPA III-C1	\$2,421.53		\$2,421.53	\$429,311.85	\$431,733.38	\$407,748.00	\$23,985.38	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		\$2,314.67	\$401,689.33	\$404,004.00	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		\$6,006.71	\$350,257.56	\$356,264.27	\$336,471.65	\$19,792.62	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,532.25	\$61,532.25	\$61,532.25	\$0.00	
29. ARPA III-E	\$1,797.00		\$1,797.00	\$182,052.00	\$183,849.00	\$183,849.00	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		\$273.34	\$49,337.33	\$49,610.67	\$37,208.01	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$23,333.00	\$23,333.00	\$23,333.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$772,857.00	\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	
TOTAL	\$10,813,916.66	\$772,857.00	\$11,586,773.66	\$2,495,514.06	\$14,082,287.72	\$11,160,927.72	\$2,921,360.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 3	7/17/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
ALERTS	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$324,100.00		\$324,100.00	\$0.00	\$324,100.00	\$243,075.00	\$81,025.00	25.00%
2. OAA ADMIN. III-E	\$43,282.00		\$43,282.00	\$0.00	\$43,282.00	\$32,461.00	\$10,821.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$838,902.00		\$838,902.00	\$0.00	\$838,902.00	\$792,296.00	\$46,606.00	5.56%
5. TITLE III-C1	\$719,390.00		\$719,390.00	\$0.00	\$719,390.00	\$679,424.00	\$39,966.00	5.56%
6. TITLE III-C2	\$860,351.00		\$860,351.00	\$0.00	\$860,351.00	\$812,553.00	\$47,798.00	5.56%
7. TITLE III-D	\$52,802.00		\$52,802.00	\$0.00	\$52,802.00	\$52,802.00	\$0.00	
8. TITLE III-E CAREGIVER	\$346,230.00		\$346,230.00	\$0.00	\$346,230.00	\$346,230.00	\$0.00	
9. NSIP	\$164,797.00		\$164,797.00	\$0.00	\$164,797.00	\$164,797.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$42,864.00		\$42,864.00	\$0.00	\$42,864.00	\$42,864.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$324,558.28		\$324,558.28	\$0.00	\$324,558.28	\$0.00	\$324,558.28	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00		\$57,270.00	\$0.00	\$57,270.00	\$57,270.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$4,502.00		\$4,502.00	\$0.00	\$4,502.00	\$4,502.00	\$0.00	
22. MIPPA AAA	\$3,857.00		\$3,857.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	
23. MIPPA ADRC	\$1,724.00		\$1,724.00	\$0.00	\$1,724.00	\$1,724.00	\$0.00	
24. ARPA III-B	\$4,361.29		\$4,361.29	\$479,166.58	\$483,527.87	\$456,664.99	\$26,862.88	5.56%
25. ARPA III-C1	\$1,375.41		\$1,375.41	\$302,496.50	\$303,871.91	\$286,990.00	\$16,881.91	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		\$1,092.01	\$26,594.67	\$27,686.68	\$20,765.01	\$6,921.67	25.00%
27. ARPA III-C2	\$3,408.35		\$3,408.35	\$412,950.90	\$416,359.25	\$393,228.00	\$23,131.25	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$56,792.00	\$56,792.00	\$56,792.00	\$0.00	
29. ARPA III-E	\$1,020.00		\$1,020.00	\$104,815.00	\$105,835.00	\$105,835.00	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		\$129.34	\$13,770.67	\$13,900.01	\$10,425.01	\$3,475.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$12,070.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$447,131.00	\$447,131.00	\$0.00	\$447,131.00	\$0.00	\$447,131.00	
TOTAL	\$5,470,621.68	\$447,131.00	\$5,917,752.68	\$1,514,523.32	\$7,432,276.00	\$6,032,039.00	\$1,400,237.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 4	7/17/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		TOTAL	TOTAL	
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$355,935.00		\$355,935.00	\$0.00	\$355,935.00	\$266,951.00	\$88,984.00	25.00%
2. OAA ADMIN. III-E	\$48,927.00		\$48,927.00	\$0.00	\$48,927.00	\$36,695.00	\$12,232.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$849,762.00		\$849,762.00	\$0.00	\$849,762.00	\$802,553.00	\$47,209.00	5.56%
5. TITLE III-C1	\$728,251.00		\$728,251.00	\$0.00	\$728,251.00	\$687,792.00	\$40,459.00	5.56%
6. TITLE III-C2	\$873,097.00		\$873,097.00	\$0.00	\$873,097.00	\$824,591.00	\$48,506.00	5.56%
7. TITLE III-D	\$53,610.00		\$53,610.00	\$0.00	\$53,610.00	\$53,610.00	\$0.00	
8. TITLE III-E CAREGIVER	\$351,520.00		\$351,520.00	\$0.00	\$351,520.00	\$351,520.00	\$0.00	
9. NSIP	\$208,617.00		\$208,617.00	\$0.00	\$208,617.00	\$208,617.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,411.00		\$4,411.00	\$0.00	\$4,411.00	\$4,411.00	\$0.00	
11. TITLE VII FED. OMB	\$43,517.00		\$43,517.00	\$0.00	\$43,517.00	\$43,517.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$248,958.28		\$248,958.28	\$0.00	\$248,958.28	\$0.00	\$248,958.28	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00		\$45,816.00	\$0.00	\$45,816.00	\$45,816.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$3,276.00		\$3,276.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00	
22. MIPPA AAA	\$2,802.00		\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	
23. MIPPA ADRC	\$1,258.00		\$1,258.00	\$0.00	\$1,258.00	\$1,258.00	\$0.00	
24. ARPA III-B	\$4,456.59		\$4,456.59	\$439,141.73	\$443,598.32	\$418,953.77	\$24,644.55	5.56%
25. ARPA III-C1	\$1,407.18		\$1,407.18	\$182,078.87	\$183,486.05	\$173,292.30	\$10,193.75	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		\$1,233.34	\$169,216.00	\$170,449.34	\$127,837.02	\$42,612.33	25.00%
27. ARPA III-C2	\$3,490.94		\$3,490.94	\$615,279.87	\$618,770.81	\$584,394.38	\$34,376.43	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$89,659.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E	\$1,044.00		\$1,044.00	\$127,892.33	\$128,936.33	\$128,936.33	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		\$146.67	\$26,188.00	\$26,334.67	\$19,751.00	\$6,583.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$20,377.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$424,348.00	\$424,348.00	\$0.00	\$424,348.00	\$0.00	\$424,348.00	
TOTAL	\$5,505,341.00	\$424,348.00	\$5,929,689.00	\$1,669,832.80	\$7,599,521.80	\$6,240,969.80	\$1,358,552.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	7/17/23	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
REGION 5	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$284,130.00		\$284,130.00	\$0.00	\$284,130.00	\$213,097.00	\$71,033.00	25.00%
2. OAA ADMIN. III-E	\$36,195.00		\$36,195.00	\$0.00	\$36,195.00	\$27,146.00	\$9,049.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$649,366.00		\$649,366.00	\$0.00	\$649,366.00	\$613,290.00	\$36,076.00	5.56%
5. TITLE III-C1	\$557,876.00		\$557,876.00	\$0.00	\$557,876.00	\$526,883.00	\$30,993.00	5.56%
6. TITLE III-C2	\$662,358.00		\$662,358.00	\$0.00	\$662,358.00	\$625,560.00	\$36,798.00	5.56%
7. TITLE III-D	\$40,596.00		\$40,596.00	\$0.00	\$40,596.00	\$40,596.00	\$0.00	
8. TITLE III-E CAREGIVER	\$266,191.00		\$266,191.00	\$0.00	\$266,191.00	\$266,191.00	\$0.00	
9. NSIP	\$119,910.00		\$119,910.00	\$0.00	\$119,910.00	\$119,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,340.00		\$3,340.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00	
11. TITLE VII FED. OMB	\$32,955.00		\$32,955.00	\$0.00	\$32,955.00	\$32,955.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$280,467.23		\$280,467.23	\$0.00	\$280,467.23	\$0.00	\$280,467.23	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00		\$40,089.00	\$0.00	\$40,089.00	\$40,089.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$2,864.00		\$2,864.00	\$0.00	\$2,864.00	\$2,864.00	\$0.00	
22. MIPPA AAA	\$2,461.00		\$2,461.00	\$0.00	\$2,461.00	\$2,461.00	\$0.00	
23. MIPPA ADRC	\$1,100.00		\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
24. ARPA III-B	\$3,427.41		\$3,427.41	\$72,926.50	\$76,353.91	\$72,112.00	\$4,241.91	5.56%
25. ARPA III-C1	\$1,085.30		\$1,085.30	\$76,029.92	\$77,115.22	\$72,831.01	\$4,284.21	5.56%
26. ARPA III-C1 ADMIN	\$913.34		\$913.34	\$97,453.33	\$98,366.67	\$73,775.01	\$24,591.66	25.00%
27. ARPA III-C2	\$2,693.65		\$2,693.65	\$148,553.01	\$151,246.66	\$142,844.00	\$8,402.66	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$22,750.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		\$804.00	\$106,812.00	\$107,616.00	\$107,616.00	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		\$108.00	\$14,405.33	\$14,513.33	\$10,885.00	\$3,628.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$7,715.00	\$7,715.00	\$7,715.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	
TOTAL	\$4,237,289.93	\$400,000.00	\$4,637,289.93	\$566,645.09	\$5,203,935.02	\$4,075,792.02	\$1,128,143.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	7/17/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2024	TOTAL SFY2024	TOTAL SFY2024	TOTAL SFY2024	Match Requirement
REGION 6	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$205,946.00		\$205,946.00	\$0.00	\$205,946.00	\$154,459.00	\$51,487.00	25.00%
2. OAA ADMIN. III-E	\$22,332.00		\$22,332.00	\$0.00	\$22,332.00	\$16,749.00	\$5,583.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$441,142.00		\$441,142.00	\$0.00	\$441,142.00	\$416,634.00	\$24,508.00	5.56%
5. TITLE III-C1	\$380,895.00		\$380,895.00	\$0.00	\$380,895.00	\$359,734.00	\$21,161.00	5.56%
6. TITLE III-C2	\$443,217.00		\$443,217.00	\$0.00	\$443,217.00	\$418,594.00	\$24,623.00	5.56%
7. TITLE III-D	\$27,061.00		\$27,061.00	\$0.00	\$27,061.00	\$27,061.00	\$0.00	
8. TITLE III-E CAREGIVER	\$177,443.00		\$177,443.00	\$0.00	\$177,443.00	\$177,443.00	\$0.00	
9. NSIP	\$107,038.00		\$107,038.00	\$0.00	\$107,038.00	\$107,038.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$21,968.00		\$21,968.00	\$0.00	\$21,968.00	\$21,968.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$338,786.64		\$338,786.64	\$0.00	\$338,786.64	\$0.00	\$338,786.64	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00		\$22,908.00	\$0.00	\$22,908.00	\$22,908.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$1,638.00		\$1,638.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	
22. MIPPA AAA	\$1,406.00		\$1,406.00	\$0.00	\$1,406.00	\$1,406.00	\$0.00	
23. MIPPA ADRC	\$634.00		\$634.00	\$0.00	\$634.00	\$634.00	\$0.00	
24. ARPA III-B	\$2,295.53		\$2,295.53	\$0.00	\$2,295.53	\$2,168.00	\$127.53	5.56%
25. ARPA III-C1	\$727.41		\$727.41	\$0.00	\$727.41	\$687.00	\$40.41	5.56%
26. ARPA III-C1 ADMIN	\$562.67		\$562.67	\$38,666.67	\$39,229.34	\$29,422.01	\$9,807.34	25.00%
27. ARPA III-C2	\$1,807.41		\$1,807.41	\$0.00	\$1,807.41	\$1,707.00	\$100.41	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$540.00		\$540.00	\$15,000.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		\$66.67	\$0.00	\$66.67	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$32,020.08	\$32,020.08	\$32,020.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	
TOTAL	\$3,308,500.33	\$240,000.00	\$3,548,500.33	\$85,686.75	\$3,634,187.08	\$2,747,123.08	\$887,064.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	7/17/2023 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2024	TOTAL SFY2024	TOTAL SFY2024	TOTAL SFY2024	Match Requirement %
REGION 7	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$234,732.00		\$234,732.00	\$0.00	\$234,732.00	\$176,049.00	\$58,683.00	25.00%
2. OAA ADMIN. III-E	\$27,436.00		\$27,436.00	\$0.00	\$27,436.00	\$20,577.00	\$6,859.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$518,685.00		\$518,685.00	\$0.00	\$518,685.00	\$489,869.00	\$28,816.00	5.56%
5. TITLE III-C1	\$473,058.00		\$473,058.00	\$0.00	\$473,058.00	\$446,777.00	\$26,281.00	5.56%
6. TITLE III-C2	\$506,442.00		\$506,442.00	\$0.00	\$506,442.00	\$478,306.00	\$28,136.00	5.56%
7. TITLE III-D	\$31,860.00		\$31,860.00	\$0.00	\$31,860.00	\$31,860.00	\$0.00	
8. TITLE III-E CAREGIVER	\$213,546.00		\$213,546.00	\$0.00	\$213,546.00	\$213,546.00	\$0.00	
9. NSIP	\$219,249.00		\$219,249.00	\$0.00	\$219,249.00	\$219,249.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,919.00		\$2,919.00	\$0.00	\$2,919.00	\$2,919.00	\$0.00	
11. TITLE VII FED. OMB	\$25,842.00		\$25,842.00	\$0.00	\$25,842.00	\$25,842.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$9,734.51		\$9,734.51	\$0.00	\$9,734.51	\$0.00	\$9,734.51	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		\$2,647.06	\$101,169.40	\$103,816.46	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		\$909.53	\$89,254.73	\$90,164.26	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		\$690.67	\$47,850.72	\$48,541.39	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		\$2,064.71	\$159,376.24	\$161,440.95	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		\$81.34	\$0.00	\$81.34	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00	
TOTAL	\$2,464,112.82	\$284,363.00	\$2,748,475.82	\$397,651.09	\$3,146,126.91	\$2,509,235.91	\$636,891.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 8	7/17/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
ALERTS	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$222,348.00		\$222,348.00	\$0.00	\$222,348.00	\$166,761.00	\$55,587.00	25.00%
2. OAA ADMIN. III-E	\$25,240.00		\$25,240.00	\$0.00	\$25,240.00	\$18,930.00	\$6,310.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$422,919.00		\$422,919.00	\$0.00	\$422,919.00	\$399,423.00	\$23,496.00	5.56%
5. TITLE III-C1	\$365,096.00		\$365,096.00	\$0.00	\$365,096.00	\$344,813.00	\$20,283.00	5.56%
6. TITLE III-C2	\$425,141.00		\$425,141.00	\$0.00	\$425,141.00	\$401,522.00	\$23,619.00	5.56%
7. TITLE III-D	\$25,961.00		\$25,961.00	\$0.00	\$25,961.00	\$25,961.00	\$0.00	
8. TITLE III-E CAREGIVER	\$170,230.00		\$170,230.00	\$0.00	\$170,230.00	\$170,230.00	\$0.00	
9. NSIP	\$84,108.00		\$84,108.00	\$0.00	\$84,108.00	\$84,108.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,135.00		\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	
11. TITLE VII FED. OMB	\$21,073.00		\$21,073.00	\$0.00	\$21,073.00	\$21,073.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$27,268.13		\$27,268.13	\$0.00	\$27,268.13	\$0.00	\$27,268.13	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00		\$17,181.00	\$0.00	\$17,181.00	\$17,181.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$824.00		\$824.00	\$0.00	\$824.00	\$824.00	\$0.00	
22. MIPPA AAA	\$703.00		\$703.00	\$0.00	\$703.00	\$703.00	\$0.00	
23. MIPPA ADRC	\$317.00		\$317.00	\$0.00	\$317.00	\$317.00	\$0.00	
24. ARPA III-B	\$2,160.00		\$2,160.00	\$0.00	\$2,160.00	\$2,040.00	\$120.00	5.56%
25. ARPA III-C1	\$682.94		\$682.94	\$0.00	\$682.94	\$645.00	\$37.94	5.56%
26. ARPA III-C1 ADMIN	\$637.34		\$637.34	\$133,333.33	\$133,970.67	\$100,478.01	\$33,492.66	25.00%
27. ARPA III-C2	\$1,693.06		\$1,693.06	\$317,647.21	\$319,340.27	\$301,599.00	\$17,741.27	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$507.00		\$507.00	\$0.00	\$507.00	\$507.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		\$76.00	\$0.00	\$76.00	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$89,839.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$231,385.00	\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	
TOTAL	\$2,010,520.47	\$231,385.00	\$2,241,905.47	\$540,819.54	\$2,782,725.01	\$2,202,440.01	\$580,285.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	7/17/2023	INCREASE	REVISED	2023				
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$3,875,347.00		\$3,875,347.00	\$0.00	\$3,875,347.00	\$2,906,508.00	\$968,839.00	25.00%
2. OAA ADMIN. III-E	\$573,669.00		\$573,669.00	\$0.00	\$573,669.00	\$430,250.00	\$143,419.00	25.00%
3. SSBG ADMIN.	\$794,202.00		\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,272,636.00		\$9,272,636.00	\$0.00	\$9,272,636.00	\$8,757,486.00	\$515,150.00	5.56%
5. TITLE III-C1	\$7,954,187.00		\$7,954,187.00	\$0.00	\$7,954,187.00	\$7,512,285.00	\$441,902.00	5.56%
6. TITLE III-C2	\$9,575,347.00		\$9,575,347.00	\$0.00	\$9,575,347.00	\$9,043,379.00	\$531,968.00	5.56%
7. TITLE III-D	\$589,842.00		\$589,842.00	\$0.00	\$589,842.00	\$589,842.00	\$0.00	
8. TITLE III-E CAREGIVER	\$3,872,251.00		\$3,872,251.00	\$0.00	\$3,872,251.00	\$3,872,251.00	\$0.00	
9. NSIP	\$1,875,370.00		\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00		\$48,824.00	\$0.00	\$48,824.00	\$48,824.00	\$0.00	
11. TITLE VII FED. OMB	\$478,789.00		\$478,789.00	\$0.00	\$478,789.00	\$478,789.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,940,438.14		\$3,940,438.14	\$0.00	\$3,940,438.14	\$0.00	\$3,940,438.14	
13. STATE OMBUDSMAN	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00		\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00		\$572,699.00	\$0.00	\$572,699.00	\$572,699.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$40,901.00		\$40,901.00	\$0.00	\$40,901.00	\$40,901.00	\$0.00	
22. MIPPA AAA	\$35,054.00		\$35,054.00	\$0.00	\$35,054.00	\$35,054.00	\$0.00	
23. MIPPA ADRC	\$15,680.00		\$15,680.00	\$0.00	\$15,680.00	\$15,680.00	\$0.00	
24. ARPA III-B	\$49,218.36		\$49,218.36	\$2,521,224.35	\$2,570,442.71	\$2,427,639.19	\$142,803.52	5.56%
25. ARPA III-C1	\$15,626.13		\$15,626.13	\$1,856,580.27	\$1,872,206.40	\$1,768,194.10	\$104,012.30	5.56%
26. ARPA III-C1 ADMIN	\$14,470.71		\$14,470.71	\$914,804.05	\$929,274.76	\$696,956.10	\$232,318.66	25.00%
27. ARPA III-C2	\$38,571.90		\$38,571.90	\$2,004,064.79	\$2,042,636.69	\$1,929,155.96	\$113,480.73	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$355,733.25	\$355,733.25	\$355,733.25	\$0.00	
29. ARPA III-E	\$11,537.00		\$11,537.00	\$536,571.33	\$548,108.33	\$548,108.33	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		\$1,709.36	\$103,701.33	\$105,410.69	\$79,058.04	\$26,352.65	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$164,728.00	\$164,728.00	\$164,728.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	
TOTAL	\$60,738,195.60	\$5,000,000.00	\$65,738,195.60	\$8,705,133.45	\$74,443,329.05	\$58,006,529.05	\$16,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	7/17/2023	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$36,240,892.00		\$36,240,892.00	\$0.00	\$36,240,892.00	\$33,639,614.00	\$2,601,278.00
STATE (ILS, RSP, OMB, DCW, AHA)	\$8,216,554.14	\$5,000,000.00	\$13,216,554.14	\$0.00	\$13,216,554.14	\$0.00	\$13,216,554.14
SSBG	\$9,118,926.00		\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,218,685.00	\$0.00	\$1,218,685.00	\$0.00	\$1,218,685.00	\$1,218,685.00	\$0.00
NSIP	\$1,875,370.00		\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00
MIPPA	\$91,635.00		\$91,635.00	\$0.00	\$91,635.00	\$91,635.00	\$0.00
ARPA	\$131,133.46	\$0.00	\$131,133.46	\$8,457,407.37	\$8,588,540.83	\$7,969,572.97	\$618,967.86
PUBLIC HEALTH WORKFORCE	\$45,000.00		\$45,000.00	\$222,859.08	\$267,859.08	\$267,859.08	\$0.00
ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00
TOTAL	\$60,738,195.60	\$5,000,000.00	\$65,738,195.60	\$8,705,133.45	\$74,443,329.05	\$58,006,529.05	\$16,436,800.00

1. ALERT 24-1A	TITLE III/VI PLANNING LEVELS FOR SFY 2024	3/29/2023
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024	3/29/2023
3. ALERT 24-3C	INITIAL STATE AHA ALLOCATION	8/10/2023
4. ALERT 24-6	NSIP ALLOCATIONS FOR SFY 2024	3/29/2023
5. ALERT 24-7A	SENIOR PATROL ADDITIONAL ALLOCATIONS FOR SFY 2024	5/19/2023
6. ALERT 24-9C	EXPANDING PUBLIC HEALTH WORKFORCE FOR SFY 2024 / Increased ARPA Title Funding	5/19/2023
7. ALERT 24-11	MIPPA 2 MO. ALLOCATIONS FOR FY 2024	3/29/2023