



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

July 17, 2024

To: Area Agencies on Aging

From: Rana Simms
Interim DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2025 Revised Allocations

This alert is being published to revise allocations after receiving the final FFY2024 award allotment for Senior Medicare Patrol and additional FFY2024 award allotments for the Older Americans Act grants. It also includes carryover of the state housing assistance from SFY2024.

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-25-1A	Older Americans Act Title III and VII - Revised Levels
ALERT SFY-25-4A	Nutrition Services Incentive Program - Revised Levels
ALERT SFY-25-5A	Senior Medicare Patrol - Initial Allocation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

An SFY 2025 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on August 19, 2024. Once budgets have been submitted to DAAS, they will be incorporated into contracts to begin July 1, 2024.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2024. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Jonathan Lucke, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team



**Older Americans Act Title III and VII
for SFY-2025**

The Division of Aging and Adult Services (DAAS) has received additional Federal Fiscal Year (FFY) 2024 grant awards, the Title III and VII Allocations have been adjusted accordingly in this revised ALERT.

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Program Terms and Conditions

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) must provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

The Administration for Community Living (ACL), the awarding agency for the Older Americans Act funding, uses Federal Fiscal Year 2019 as a benchmark for III-B spending on the Long-Term Care Ombudsman. To meet federal requirements for AAA spending in Title III-B in the LTCO program DAAS requires a portion of the III-B grant to be used towards the Long Term Care Ombudsman program.

DAAS is implementing service budget minimums based on 2019 spending levels, these will be included in the ISBs this year. Going forward, all regions are expected to begin to include III-B and we will re-evaluate how we determine how to meet the required AAA spending.

**Older Americans Act Title III and VII
for SFY-2025**

Additionally in accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the Older Americans Act a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region including match.

Region	Access	In-Home Services	Legal Assistance
I	\$755,684	\$377,842	\$188,921
II	\$262,590	\$131,295	\$65,648
III	\$153,398	\$76,699	\$38,349
IV	\$155,428	\$77,714	\$38,857
V	\$118,640	\$59,320	\$29,660
VI	\$80,409	\$40,205	-
VII	\$93,481	-	-
VIII	\$77,094	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

Please contact your assigned Contract Specialist should you have questions on what Scopes of Work fall into the outlined service categories.

Funding Allocations

The following pages outline Title allocation calculations and associated match. Should you have any questions regarding the allocations, please contact your Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-1A

**Older Americans Act Title III and VII
for SFY-2025**

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-4A

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Attached are the initial allocations identifying the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2025.

The allocations are based on the Federal Fiscal Year (FFY) 2024 grant and the meals served by the Area Agencies on Aging (AAAs) during FFY 2022.

	Congregate Meals Served	Home-Delivered Meals Served	TOTAL	%
Region One	226,537	802,994	1,029,531	32.05%
PCOA	70,655	435,080	505,735	15.74%
NACOG	95,652	175,039	270,691	8.43%
WACOG	95,403	220,367	315,770	9.83%
Pinal-Gila	63,002	180,211	243,213	7.57%
SEAGO	55,892	122,242	178,134	5.54%
Navajo Nation	345,417	169,034	514,451	16.01%
ITCA	69,727	85,457	155,184	4.83%
State Totals	1,022,285	2,190,424	3,212,709	100.00%

Allocations are subject to revisions during SFY 2025.

Program Description

The purpose of this grant is to further support the OAA congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

Program Terms and Conditions

Regions must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.



Division of Aging and Adult Services
ALERT

SFY-25-4A

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Funding Allocations

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$310,760
Pima Council on Aging	\$152,654
Northern Arizona Council of Governments	\$81,707
Western Arizona Council of Governments	\$95,314
Pinal/Gila Council for Senior Citizens	\$73,413
SouthEastern Arizona Governments Organization	\$53,769
Navajo Nation	\$155,285
Inter Tribal Council of Arizona	\$46,842
Total	\$969,744

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
CNG	HCB	-
HDM	HCB	-

Should you have any questions regarding the reporting requirements, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP) for SFY- 2025

The Division of Aging and Adult Services (DAAS) through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant award from the Administration for Community Living (ACL) for the grant term June 1, 2023, through May 31, 2028.

Program Description

The goal of the SMP project is to empower Medicare beneficiaries to prevent healthcare fraud, error and abuse through outreach, counseling, and education.

Program Terms and Conditions

Emphasis for this grant term will be continued to focus on the following activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers and staff to assist with targeted outreach to non-English speaking populations in the State.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites.
 - On all publications **funded solely by these SMP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$630,007 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

**Senior Medicare Patrol (SMP)
for SFY- 2025**

- o On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$630,007 with [insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”

Funding Allocations

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population in each of the regions for the months of July 2024 - May 2025.

Area Agency on Aging	Total funding for July 2024 to April 2025	Monthly Allowable Billing for the months of July 2024 to April 2025	Monthly Allowable Billing for the month of May 2025
Area Agency on Aging, Region One, Inc.	\$180,897	\$16,445	\$16,447
Pima Council on Aging	\$58,224	\$5,293	\$5,294
Northern Arizona Council of Governments	\$37,782	\$3,434	\$3,442
Western Arizona Council of Governments	\$27,260	\$2,478	\$2,480
Pina/Gila Council for Senior Citizens	\$23,852	\$2,168	\$2,172
SouthEastern Arizona Governments Organization	\$13,630	\$1,239	\$1,240
Inter Tribal Council of Arizona	\$10,566	\$960	\$966
Total	\$352,211	\$32,017	\$32,041

SMP Funds must be fully expended by June 30, 2025



Division of Aging and Adult Services
ALERT

SFY25-5A

**Senior Medicare Patrol (SMP)
for SFY- 2025**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI-SHIP	SMP-SMP

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as many be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Review and update all AAA SMP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 1	2/26/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,543,003.00	\$300,664.00	\$1,843,667.00	\$0.00	\$1,843,667.00	\$1,382,750.00	\$460,917.00	25.00%
2. OAA ADMIN. III-E	\$266,935.00	\$10,845.00	\$277,780.00	\$0.00	\$277,780.00	\$208,335.00	\$69,445.00	25.00%
4. TITLE III-B	\$3,824,712.00	\$898,312.00	\$4,723,024.00	\$0.00	\$4,723,024.00	\$4,460,424.00	\$262,600.00	5.56%
5. TITLE III-C1	\$3,331,929.00	\$1,092,042.00	\$4,423,971.00	\$0.00	\$4,423,971.00	\$4,177,998.00	\$245,973.00	5.56%
6. TITLE III-C2	\$4,058,733.00	\$15,768.00	\$4,074,501.00	\$0.00	\$4,074,501.00	\$3,847,959.00	\$226,542.00	5.56%
7. TITLE III-D	\$257,469.00	\$6,178.00	\$263,647.00	\$0.00	\$263,647.00	\$263,647.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,672,472.00	\$69,175.00	\$1,741,647.00	\$0.00	\$1,741,647.00	\$1,741,647.00	\$0.00	
9. NSIP	\$600,405.00	-\$289,645.00	\$310,760.00	\$0.00	\$310,760.00	\$310,760.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$34,589.00	\$2,172.00	\$36,761.00	\$0.00	\$36,761.00	\$36,761.00	\$0.00	
11. TITLE VII FED. OMB	\$231,808.00	-\$13,455.00	\$218,353.00	\$0.00	\$218,353.00	\$218,353.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$2,051,116.00	-\$189,417.00	\$1,861,699.00	\$0.00	\$1,861,699.00	\$0.00	\$1,861,699.00	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$302,783.00		\$302,783.00	\$0.00	\$302,783.00	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00	\$180,897.00	\$180,897.00	\$0.00	\$180,897.00	\$180,897.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$18,656.00		\$18,656.00	\$0.00	\$18,656.00	\$18,656.00	\$0.00	
22. MIPPA AAA	\$18,928.00		\$18,928.00	\$0.00	\$18,928.00	\$18,928.00	\$0.00	
23. MIPPA ADRC	\$8,014.00		\$8,014.00	\$0.00	\$8,014.00	\$8,014.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$1,308,598.00	\$1,308,598.00	\$0.00	\$1,308,598.00	
TOTAL	\$25,793,279.00	\$2,083,536.00	\$27,876,815.00	\$1,308,598.00	\$29,185,413.00	\$22,552,463.00	\$6,632,950.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 2	2/26/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$561,736.00	\$99,002.00	\$660,738.00	\$0.00	\$660,738.00	\$495,553.00	\$165,185.00	25.00%
2. OAA ADMIN. III-E	\$87,896.00	\$3,571.00	\$91,467.00	\$0.00	\$91,467.00	\$68,600.00	\$22,867.00	25.00%
4. TITLE III-B	\$1,332,170.00	\$309,019.00	\$1,641,189.00	\$0.00	\$1,641,189.00	\$1,549,939.00	\$91,250.00	5.56%
5. TITLE III-C1	\$1,164,124.00	\$375,663.00	\$1,539,787.00	\$0.00	\$1,539,787.00	\$1,454,175.00	\$85,612.00	5.56%
6. TITLE III-C2	\$1,399,569.00	\$5,425.00	\$1,404,994.00	\$0.00	\$1,404,994.00	\$1,326,876.00	\$78,118.00	5.56%
7. TITLE III-D	\$88,570.00	\$2,126.00	\$90,696.00	\$0.00	\$90,696.00	\$90,696.00	\$0.00	
8. TITLE III-E CAREGIVER	\$575,332.00	\$23,797.00	\$599,129.00	\$0.00	\$599,129.00	\$599,129.00	\$0.00	
9. NSIP	\$294,936.00	-\$142,282.00	\$152,654.00	\$0.00	\$152,654.00	\$152,654.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$11,900.00	\$746.00	\$12,646.00	\$0.00	\$12,646.00	\$12,646.00	\$0.00	
11. TITLE VII FED. OMB	\$79,743.00	-\$4,630.00	\$75,113.00	\$0.00	\$75,113.00	\$75,113.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,037,493.00	-\$64,014.00	\$973,479.00	\$0.00	\$973,479.00	\$0.00	\$973,479.00	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$97,120.00		\$97,120.00	\$0.00	\$97,120.00	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00	\$58,224.00	\$58,224.00	\$0.00	\$58,224.00	\$58,224.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00	\$0.00	\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$5,988.00		\$5,988.00	\$0.00	\$5,988.00	\$5,988.00	\$0.00	
22. MIPPA AAA	\$6,078.00		\$6,078.00	\$0.00	\$6,078.00	\$6,078.00	\$0.00	
23. MIPPA ADRC	\$2,573.00		\$2,573.00	\$0.00	\$2,573.00	\$2,573.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$511,822.00	\$511,822.00	\$0.00	\$511,822.00	
TOTAL	\$10,532,804.00	\$666,647.00	\$11,199,451.00	\$511,822.00	\$11,711,273.00	\$9,050,948.00	\$2,660,325.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 3								
1. OAA ADMIN. III C-1	\$307,335.00	\$46,720.00	\$354,055.00	\$0.00	\$354,055.00	\$265,541.00	\$88,514.00	25.00%
2. OAA ADMIN. III-E	\$41,479.00	\$1,685.00	\$43,164.00	\$0.00	\$43,164.00	\$32,373.00	\$10,791.00	25.00%
3. TITLE III-B	\$780,637.00	\$178,100.00	\$958,737.00	\$0.00	\$958,737.00	\$905,431.00	\$53,306.00	5.56%
4. TITLE III-C1	\$684,938.00	\$216,508.00	\$901,446.00	\$0.00	\$901,446.00	\$851,326.00	\$50,120.00	5.56%
5. TITLE III-C2	\$809,246.00	\$3,127.00	\$812,373.00	\$0.00	\$812,373.00	\$767,205.00	\$45,168.00	5.56%
6. TITLE III-D	\$51,046.00	\$1,225.00	\$52,271.00	\$0.00	\$52,271.00	\$52,271.00	\$0.00	
7. TITLE III-E CAREGIVER	\$331,585.00	\$13,714.00	\$345,299.00	\$0.00	\$345,299.00	\$345,299.00	\$0.00	
8. NSIP	\$157,862.00	-\$76,155.00	\$81,707.00	\$0.00	\$81,707.00	\$81,707.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$6,858.00	\$431.00	\$7,289.00	\$0.00	\$7,289.00	\$7,289.00	\$0.00	
10. TITLE VII FED. OMB	\$45,959.00	-\$2,667.00	\$43,292.00	\$0.00	\$43,292.00	\$43,292.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$414,363.00	-\$34,215.00	\$380,148.00	\$0.00	\$380,148.00	\$0.00	\$380,148.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
15. S.H.I.P.	\$62,843.00		\$62,843.00	\$0.00	\$62,843.00	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$37,782.00	\$37,782.00	\$0.00	\$37,782.00	\$37,782.00	\$0.00	
17. SSBG	\$800,598.00		\$800,598.00	\$0.00	\$800,598.00	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
19. MIPPA SHIP	\$3,872.00		\$3,872.00	\$0.00	\$3,872.00	\$3,872.00	\$0.00	
20. MIPPA AAA	\$3,934.00		\$3,934.00	\$0.00	\$3,934.00	\$3,934.00	\$0.00	
21. MIPPA ADRC	\$1,670.00		\$1,670.00	\$0.00	\$1,670.00	\$1,670.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$447,131.00	\$447,131.00	\$0.00	\$447,131.00	
TOTAL	\$5,304,960.00	\$386,255.00	\$5,691,215.00	\$447,131.00	\$6,138,346.00	\$4,738,109.00	\$1,400,237.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 4								
1. OAA ADMIN. III C-1	\$336,983.00	\$52,813.00	\$389,796.00	\$0.00	\$389,796.00	\$292,347.00	\$97,449.00	25.00%
2. OAA ADMIN. III-E	\$46,888.00	\$1,906.00	\$48,794.00	\$0.00	\$48,794.00	\$36,595.00	\$12,199.00	25.00%
3. TITLE III-B	\$790,608.00	\$180,819.00	\$971,427.00	\$0.00	\$971,427.00	\$917,416.00	\$54,011.00	5.56%
4. TITLE III-C1	\$693,271.00	\$219,815.00	\$913,086.00	\$0.00	\$913,086.00	\$862,318.00	\$50,768.00	5.56%
5. TITLE III-C2	\$821,211.00	\$3,174.00	\$824,385.00	\$0.00	\$824,385.00	\$778,549.00	\$45,836.00	5.56%
6. TITLE III-D	\$51,826.00	\$1,243.00	\$53,069.00	\$0.00	\$53,069.00	\$53,069.00	\$0.00	
7. TITLE III-E CAREGIVER	\$336,651.00	\$13,923.00	\$350,574.00	\$0.00	\$350,574.00	\$350,574.00	\$0.00	
8. NSIP	\$184,152.00	-\$88,838.00	\$95,314.00	\$0.00	\$95,314.00	\$95,314.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$6,962.00	\$437.00	\$7,399.00	\$0.00	\$7,399.00	\$7,399.00	\$0.00	
10. TITLE VII FED. OMB	\$46,660.00	-\$2,709.00	\$43,951.00	\$0.00	\$43,951.00	\$43,951.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$380,628.00	-\$36,132.00	\$344,496.00	\$0.00	\$344,496.00	\$0.00	\$344,496.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.	\$45,704.00		\$45,704.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$27,260.00	\$27,260.00	\$0.00	\$27,260.00	\$27,260.00	\$0.00	
17. SSBG	\$843,827.00		\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP	\$2,818.00		\$2,818.00	\$0.00	\$2,818.00	\$2,818.00	\$0.00	
20. MIPPA AAA	\$2,858.00		\$2,858.00	\$0.00	\$2,858.00	\$2,858.00	\$0.00	
21. MIPPA ADRC	\$1,218.00		\$1,218.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$72,749.00	\$72,749.00	\$0.00	\$72,749.00	
TOTAL	\$5,327,115.00	\$373,711.00	\$5,700,826.00	\$72,749.00	\$5,773,575.00	\$4,766,622.00	\$1,006,953.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 5								
1. OAA ADMIN. III C-1	\$270,110.00	\$39,069.00	\$309,179.00	\$0.00	\$309,179.00	\$231,884.00	\$77,295.00	25.00%
2. OAA ADMIN. III-E	\$34,687.00	\$1,409.00	\$36,096.00	\$0.00	\$36,096.00	\$27,072.00	\$9,024.00	25.00%
3. TITLE III-B	\$604,571.00	\$136,927.00	\$741,498.00	\$0.00	\$741,498.00	\$700,271.00	\$41,227.00	5.56%
4. TITLE III-C1	\$531,388.00	\$166,457.00	\$697,845.00	\$0.00	\$697,845.00	\$659,045.00	\$38,800.00	5.56%
5. TITLE III-C2	\$623,066.00	\$2,405.00	\$625,471.00	\$0.00	\$625,471.00	\$590,695.00	\$34,776.00	5.56%
6. TITLE III-D	\$39,246.00	\$941.00	\$40,187.00	\$0.00	\$40,187.00	\$40,187.00	\$0.00	
7. TITLE III-E CAREGIVER	\$254,931.00	\$10,544.00	\$265,475.00	\$0.00	\$265,475.00	\$265,475.00	\$0.00	
8. NSIP	\$141,838.00	-\$68,425.00	\$73,413.00	\$0.00	\$73,413.00	\$73,413.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$5,272.00	\$331.00	\$5,603.00	\$0.00	\$5,603.00	\$5,603.00	\$0.00	
10. TITLE VII FED. OMB	\$35,334.00	-\$2,050.00	\$33,284.00	\$0.00	\$33,284.00	\$33,284.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$335,564.00	-\$27,121.00	\$308,443.00	\$0.00	\$308,443.00	\$0.00	\$308,443.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.	\$39,991.00		\$39,991.00	\$0.00	\$39,991.00	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$23,852.00	\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
17. SSBG	\$600,786.00		\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP	\$2,467.00		\$2,467.00	\$0.00	\$2,467.00	\$2,467.00	\$0.00	
20. MIPPA AAA	\$2,506.00		\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
21. MIPPA ADRC	\$1,060.00		\$1,060.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$57,288.00	\$57,288.00	\$0.00	\$57,288.00	
TOTAL	\$4,126,530.00	\$284,339.00	\$4,410,869.00	\$57,288.00	\$4,468,157.00	\$3,682,726.00	\$785,431.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 6								
1. OAA ADMIN. III C-1	\$197,296.00	\$24,106.00	\$221,402.00	\$0.00	\$221,402.00	\$166,051.00	\$55,351.00	25.00%
2. OAA ADMIN. III-E	\$21,402.00	\$869.00	\$22,271.00	\$0.00	\$22,271.00	\$16,703.00	\$5,568.00	25.00%
3. TITLE III-B	\$411,282.00	\$91,276.00	\$502,558.00	\$0.00	\$502,558.00	\$474,616.00	\$27,942.00	5.56%
4. TITLE III-C1	\$363,238.00	\$110,961.00	\$474,199.00	\$0.00	\$474,199.00	\$447,834.00	\$26,365.00	5.56%
5. TITLE III-C2	\$417,027.00	\$1,602.00	\$418,629.00	\$0.00	\$418,629.00	\$395,353.00	\$23,276.00	5.56%
6. TITLE III-D	\$26,161.00	\$628.00	\$26,789.00	\$0.00	\$26,789.00	\$26,789.00	\$0.00	
7. TITLE III-E CAREGIVER	\$169,938.00	\$7,028.00	\$176,966.00	\$0.00	\$176,966.00	\$176,966.00	\$0.00	
8. NSIP	\$103,885.00	-\$50,116.00	\$53,769.00	\$0.00	\$53,769.00	\$53,769.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,515.00	\$220.00	\$3,735.00	\$0.00	\$3,735.00	\$3,735.00	\$0.00	
10. TITLE VII FED. OMB	\$23,554.00	-\$1,367.00	\$22,187.00	\$0.00	\$22,187.00	\$22,187.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$355,316.00	-\$17,577.00	\$337,739.00	\$0.00	\$337,739.00	\$0.00	\$337,739.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
15. S.H.I.P.	\$22,849.00		\$22,849.00	\$0.00	\$22,849.00	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$13,630.00	\$13,630.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00	
17. SSBG	\$676,838.00		\$676,838.00	\$0.00	\$676,838.00	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
19. MIPPA SHIP	\$1,414.00		\$1,414.00	\$0.00	\$1,414.00	\$1,414.00	\$0.00	
20. MIPPA AAA	\$1,429.00		\$1,429.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	
21. MIPPA ADRC	\$609.00		\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$221,549.00	\$221,549.00	\$0.00	\$221,549.00	
TOTAL	\$3,201,711.00	\$181,260.00	\$3,382,971.00	\$221,549.00	\$3,604,520.00	\$2,735,907.00	\$868,613.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 7	2/26/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	Requirement
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	%
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$224,106.00	\$29,614.00	\$253,720.00	\$0.00	\$253,720.00	\$190,290.00	\$63,430.00	25.00%
2. OAA ADMIN. III-E	\$26,294.00	\$1,068.00	\$27,362.00	\$0.00	\$27,362.00	\$20,521.00	\$6,841.00	25.00%
3. TITLE III-B	\$490,509.00	\$93,747.00	\$584,256.00	\$0.00	\$584,256.00	\$551,771.00	\$32,485.00	5.56%
4. TITLE III-C1	\$461,243.00	\$119,136.00	\$580,379.00	\$0.00	\$580,379.00	\$548,110.00	\$32,269.00	5.56%
5. TITLE III-C2	\$499,566.00	-\$4,104.00	\$495,462.00	\$0.00	\$495,462.00	\$467,914.00	\$27,548.00	5.56%
6. TITLE III-D	\$31,304.00	\$460.00	\$31,764.00	\$0.00	\$31,764.00	\$31,764.00	\$0.00	
7. TITLE III-E CAREGIVER	\$206,986.00	\$5,839.00	\$212,825.00	\$0.00	\$212,825.00	\$212,825.00	\$0.00	
8. NSIP	\$300,019.00	-\$144,734.00	\$155,285.00	\$0.00	\$155,285.00	\$155,285.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,251.00	\$237.00	\$4,488.00	\$0.00	\$4,488.00	\$4,488.00	\$0.00	
10. TITLE VII FED. OMB	\$28,005.00	-\$1,691.00	\$26,314.00	\$0.00	\$26,314.00	\$26,314.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$47,117.00	-\$19,279.00	\$27,838.00	\$0.00	\$27,838.00	\$0.00	\$27,838.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
15. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG	\$31,477.00		\$31,477.00	\$0.00	\$31,477.00	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	
TOTAL	\$2,512,994.00	\$80,293.00	\$2,593,287.00	\$284,363.00	\$2,877,650.00	\$2,240,759.00	\$636,891.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1	\$212,572.00	\$27,244.00	\$239,816.00	\$0.00	\$239,816.00	\$179,862.00	\$59,954.00	25.00%
2. OAA ADMIN. III-E	\$24,188.00	\$983.00	\$25,171.00	\$0.00	\$25,171.00	\$18,878.00	\$6,293.00	25.00%
3. TITLE III-B	\$394,273.00	\$87,565.00	\$481,838.00	\$0.00	\$481,838.00	\$455,048.00	\$26,790.00	5.56%
4. TITLE III-C1	\$348,157.00	\$106,450.00	\$454,607.00	\$0.00	\$454,607.00	\$429,331.00	\$25,276.00	5.56%
5. TITLE III-C2	\$400,015.00	\$1,537.00	\$401,552.00	\$0.00	\$401,552.00	\$379,226.00	\$22,326.00	5.56%
6. TITLE III-D	\$25,098.00	\$602.00	\$25,700.00	\$0.00	\$25,700.00	\$25,700.00	\$0.00	
7. TITLE III-E CAREGIVER	\$163,029.00	\$6,743.00	\$169,772.00	\$0.00	\$169,772.00	\$169,772.00	\$0.00	
8. NSIP	\$90,501.00	-\$43,659.00	\$46,842.00	\$0.00	\$46,842.00	\$46,842.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,372.00	\$211.00	\$3,583.00	\$0.00	\$3,583.00	\$3,583.00	\$0.00	
10. TITLE VII FED. OMB	\$22,596.00	-\$1,312.00	\$21,284.00	\$0.00	\$21,284.00	\$21,284.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$85,263.00	-\$17,928.00	\$67,335.00	\$0.00	\$67,335.00	\$0.00	\$67,335.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.	\$17,666.00		\$17,666.00	\$0.00	\$17,666.00	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$10,566.00	\$10,566.00	\$0.00	\$10,566.00	\$10,566.00	\$0.00	
17. SSBG	\$63,790.00		\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$1,090.00		\$1,090.00	\$0.00	\$1,090.00	\$1,090.00	\$0.00	
20. MIPPA AAA	\$1,105.00		\$1,105.00	\$0.00	\$1,105.00	\$1,105.00	\$0.00	
21. MIPPA ADRC	\$476.00		\$476.00	\$0.00	\$476.00	\$476.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$231,385.00	\$231,385.00	\$0.00	\$231,385.00	
TOTAL	\$1,994,117.00	\$179,002.00	\$2,173,119.00	\$0.00	\$2,173,119.00	\$1,824,219.00	\$348,900.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$3,653,141.00	\$619,232.00	\$4,272,373.00	\$0.00	\$4,272,373.00	\$3,204,278.00	\$1,068,095.00	25.00%
2. OAA ADMIN. III-E	\$549,769.00	\$22,336.00	\$572,105.00	\$0.00	\$572,105.00	\$429,077.00	\$143,028.00	25.00%
3. TITLE III-B	\$8,628,762.00	\$1,975,765.00	\$10,604,527.00	\$0.00	\$10,604,527.00	\$10,014,916.00	\$589,611.00	5.56%
4. TITLE III-C1	\$7,578,288.00	\$2,407,032.00	\$9,985,320.00	\$0.00	\$9,985,320.00	\$9,430,137.00	\$555,183.00	5.56%
5. TITLE III-C2	\$9,028,433.00	\$28,934.00	\$9,057,367.00	\$0.00	\$9,057,367.00	\$8,553,777.00	\$503,590.00	5.56%
6. TITLE III-D	\$570,720.00	\$13,403.00	\$584,123.00	\$0.00	\$584,123.00	\$584,123.00	\$0.00	
7. TITLE III-E CAREGIVER	\$3,710,924.00	\$150,763.00	\$3,861,687.00	\$0.00	\$3,861,687.00	\$3,861,687.00	\$0.00	
8. NSIP	\$1,873,598.00	-\$903,854.00	\$969,744.00	\$0.00	\$969,744.00	\$969,744.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$76,719.00	\$4,785.00	\$81,504.00	\$0.00	\$81,504.00	\$81,504.00	\$0.00	
10. TITLE VII FED. OMB	\$513,659.00	-\$29,881.00	\$483,778.00	\$0.00	\$483,778.00	\$483,778.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$4,706,860.00	-\$405,683.00	\$4,301,177.00	\$0.00	\$4,301,177.00	\$0.00	\$4,301,177.00	
12. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.	\$588,956.00	\$0.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00	\$352,211.00	\$352,211.00	\$0.00	\$352,211.00	\$352,211.00	\$0.00	
17. SSBG	\$9,148,802.00	\$0.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP	\$36,305.00	\$0.00	\$36,305.00	\$0.00	\$36,305.00	\$36,305.00	\$0.00	
20. MIPPA AAA	\$36,838.00	\$0.00	\$36,838.00	\$0.00	\$36,838.00	\$36,838.00	\$0.00	
21. MIPPA ADRC	\$15,620.00	\$0.00	\$15,620.00	\$0.00	\$15,620.00	\$15,620.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00	\$0.00	\$0.00	\$3,134,885.00	\$3,134,885.00	\$0.00	\$3,134,885.00	
TOTAL	\$58,793,510.00	\$4,235,043.00	\$63,028,553.00	\$3,134,885.00	\$66,163,438.00	\$51,591,753.00	\$14,571,685.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	2/26/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State
STATE TOTAL							
OLDER AMERICANS ACT	\$34,310,415.00	\$5,192,369.00	\$39,502,784.00	\$0.00	\$39,502,784.00	\$36,643,277.00	\$2,859,507.00
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00	\$0.00	\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$8,982,976.00	-\$405,683.00	\$8,577,293.00	\$3,134,885.00	\$11,712,178.00	\$0.00	\$11,712,178.00
NSIP	\$1,873,598.00	-\$903,854.00	\$969,744.00	\$0.00	\$969,744.00	\$969,744.00	\$0.00
S.H.I.P./SENIOR PATROL	\$588,956.00	\$352,211.00	\$941,167.00	\$0.00	\$941,167.00	\$941,167.00	\$0.00
MIPPA	\$88,763.00	\$0.00	\$88,763.00	\$0.00	\$88,763.00	\$88,763.00	\$0.00
TOTAL	\$58,793,510.00	\$4,235,043.00	\$63,028,553.00	\$3,134,885.00	\$66,163,438.00	\$51,591,753.00	\$14,571,685.00

Iteration	Fund Category	Last Update
ALERT 25-1A	TITLE III/VI FINAL AWARD ADJUSTMENT	7/17/2024
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3/3A/3B/3C	PLANNING LEVELS ILS / PLANNING LEVELS RESPITE / PLANNING LEVELS OMB. / PLANNING LEVELS DCW	2/26/2024
ALERT 25-4	NSIP FINAL AWARD ADJUSTMENT	7/17/2024
ALERT 25-5A	SMP 9 MO. ALLOCATIONS	7/17/2024
ALERT 25-6	MIPPA 2 MO. ALLOCATIONS	2/26/2024
ALERT 25-7	COVID	-

*Housing carryover estimates are subject to revision