

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wisehart
Director

June 30, 2025

To: Area Agencies on Aging

From: Rana Simms
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2025 Revised Allocations

This alert is being published to provide public notice of additional carryover amounts for Arizona's AAAs, as well as the final allocations for the SHIP and SMP programs.

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-25-5B	State Health Insurance Assistance Program April to June Allocation
ALERT SFY-25-5C	Senior Medicare Patrol June Allocation
ALERT SFY-25-8B	COVID - ARPA Title Additional Carryover
ALERT SFY-25-8C	COVID - Public Health Workforce Additional Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate the adjustments for your Area Agency on Aging into your SFY 2025 contract operating budget and submit to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on July 30, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2024.

The Area Agencies on Aging may begin spending against these additional funding lines immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Alejandro Macias, Karina Renderos, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, ADOA, FSA DAAS Team, DAAS Fiscal Team

State Health Insurance Assistance Program (SHIP) for SFY- 2025

The Division of Aging and Adult Services (DAAS) has submitted a grant application for \$1,001,877 to the Administration for Community Living (ACL) for the first year of the grant project period, April 1, 2025, through March 31, 2030, for the State Health Insurance Assistance (SHIP) Program. A total of \$986,429 was approved.

Program Description

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, especially beneficiaries who are under 65 years old;
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy, and/or;
 - Speak languages other than English, have literacy challenges, and are beneficiaries living in intensely urban or rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.

Program Terms and Conditions

- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites:
 - On all publications **funded solely by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$986,429 with 100 percent funding by ACL/HHS. The

**State Health Insurance Assistance Program (SHIP)
for SFY- 2025**

contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

- On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$986,429 with [insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”

- Participate in ACL and Centers for Medicare and Medicaid (CMS) outreach events, by providing support for ACL and CMS Regional Office community-based events.
- Review and update all AAA SHIP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Funding Allocations

The following SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of April 1, 2025, through June 30, 2025. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Area Agency on Aging	Base funding (3 months) April 1, 2025 – June 2025	Monthly Billing Allowable April 1, 2025 – May 2025	Monthly Billing Allowable June 2025
Area Agency on Aging, Region One, Inc	\$104,948	\$34,983	\$34,982
Pima Council on Aging	\$32,292	\$10,764	\$10,764
Northern Arizona Council of Governments	\$20,183	\$6,728	\$6,727
Western Arizona Council of Governments	\$16,146	\$5,382	\$5,382
Pinal/Gila Council for Senior Citizens	\$14,128	\$4,709	\$4,710
SouthEastern Arizona Governments Organization	\$8,073	\$2,691	\$2,691
Inter Tribal Council of Arizona	\$6,055	\$2,018	\$2,019
Total	\$201,825	\$65,275	\$65,275

SHIP Funds must be fully expended by June 30, 2025



Division of Aging and Adult Services
ALERT

SFY25-5B

**State Health Insurance Assistance Program (SHIP)
for SFY- 2025**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP- SHIP	OTR - Outreach

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS) in accordance with grant regulations and guidelines.
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than by the 15th of the following month.
- Team member activities and “time spent” must also be entered directly into STARS for all team members in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.

For any questions please contact your Contract Specialist.

Senior Medicare Patrol (SMP) for SFY- 2025

The Division of Aging and Adult Services (DAAS) through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant award from the Administration for Community Living (ACL) for the grant term June 1, 2023, through May 31, 2028.

Program Description

The goal of the SMP project is to empower Medicare beneficiaries to prevent healthcare fraud, error, and abuse through outreach, counseling, and education.

Program Terms and Conditions

Emphasis for this grant term will continue to focus on the following activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting, and resolving incidents of Medicare fraud, error, and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction with Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers and staff to assist with targeted outreach to non-English speaking populations in the State.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites.
 - On all publications **funded solely by these SMP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$609,918 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

**Senior Medicare Patrol (SMP)
for SFY- 2025**

- o On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$609,918 with [insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”

Funding Allocations

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population in each of the regions for the month of June 2025.

Area Agency on Aging	Total funding for June 2025
Area Agency on Aging, Region One, Inc.	\$19,128
Pima Council on Aging	\$6,001
Northern Arizona Council of Governments	\$4,126
Western Arizona Council of Governments	\$3,000
Pina/Gila Council for Senior Citizens	\$3,000
SouthEastern Arizona Governments Organization	\$1,500
Inter Tribal Council of Arizona	\$750
Total	\$37,505

SMP Funds must be fully expended by June 30, 2025



Division of Aging and Adult Services
ALERT

SFY25-5C

**Senior Medicare Patrol (SMP)
for SFY- 2025**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI-SHIP	SMP-SMP

- Team member activities and “time spent” must also be entered into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as many be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Review and update all AAA SMP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**COVID - ARPA Title
for SFY-2025**

FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA) were first allocated on the [September 02, 2021 alert](#). This allocation is carryover from that original allocation. Awards made under this announcement had a start date of April 1, 2021 and end date of September 30, 2024.

The grants have since been awarded a no-cost extension to September 30, 2025.

Additional Title-III E funds were approved for carryover since January 15, 2025.

Program Description

These funds are one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

For ARPA FAQs refer to [SFY22-9C Attachment A](#)

Program Terms and Conditions

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the "state" match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State



Division of Aging and Adult Services
ALERT

SFY-25-8B

**COVID - ARPA Title
for SFY-2025**

Administrative use. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

Funding Allocations

The table below outlines all additional approved ARPA Title III-E carryover and Total ARPA Title E carryover and the associated match.

Area Agency on Aging	Additional Title III-E ARPA Carryover	TOTAL
Region One	-	\$0.17
PCOA	-	\$9,476.50
NACOG	-	\$13.89
WACOG	\$43,199.37	\$83,198.73
Pinal-Gila	\$40,665.24	\$64,497.12
SEAGO	-	\$15,540.00
Navajo Nation	-	\$622.00
ITCA	-	\$103,595.69

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.



COVID - Public Health Workforce for SFY-2025

The Division of Aging and Adult Services (DAAS) published allocations from the Administration for Community Living (ACL), Expanding the Public Health Workforce in an earlier alert; refer to [SFY-23-9](#). Awards made under this announcement had a start date of January 1, 2022 and end date of September 30, 2024.

The grant has since been awarded a no-cost extension to September 30, 2025.

Additional funds were approved for carryover since January 15, 2025.

Program Description

These funds are one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

For ARPA FAQs refer to [SFY22-9C Attachment A](#)

Program Terms and Conditions

These funds are awarded as separate grants; therefore, funds must be accounted for separately from all other grants. Grantees are required to maintain appropriate records and documentation to support charges against the federal awards. Required reports include semi-annual federal financial reports (FFR) and annual program reports that include:

- Number of full-time equivalents (FTEs),
- Type of public health professional(s) paid for with this funding, and
- The activities they are engaged in to advance public health.

**COVID - Public Health Workforce
for SFY-2025**

To minimize the burden on grantees, ACL will incorporate this reporting into existing processes and systems wherever possible. A template for reporting can be found on [SFY-23-9](#) or requested from your program specialist.

States will submit the required data reporting elements in OAAPS.

Funding Allocations

The table below outlines all additional approved Public Health Workforce carryover and total approved Public Health Workforce carryover for SFY2025

Area Agency on Aging	Additional Expanding Public Health Carryover	TOTAL
Region One	-	-
PCOA	-	-
NACOG	-	\$6,262.38
WACOG	\$7,146.30	\$8,861.84
Pinal-Gila	\$82,692.70	\$82,692.70
SEAGO	-	\$1,325.32
Navajo Nation	-	-
ITCA	-	-

Should you have any questions regarding the allocations, please contact your Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-8C

**COVID - Public Health Workforce
for SFY-2025**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
PGD - Program Development	HCB - Home and Community Based Services	PHW - Public Health Workforce
ADM - Administration	HCB - Home and Community Based Services	PHW - Public Health Workforce

Services vary. For any questions please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 1	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,853,440.00		\$1,853,440.00	\$177,773.33	\$2,031,213.33	\$1,523,410.00	\$507,803.33	25.00%
2. OAA ADMIN. III-E	\$283,914.00		\$283,914.00	\$44,495.20	\$328,409.20	\$246,306.40	\$82,102.80	25.00%
4. TITLE III-B	\$4,738,190.00		\$4,738,190.00	\$2,462,209.65	\$7,200,399.65	\$6,800,057.00	\$400,342.65	5.56%
5. TITLE III-C1	\$4,444,071.00		\$4,444,071.00	\$189,501.75	\$4,633,572.75	\$4,375,946.00	\$257,626.75	5.56%
6. TITLE III-C2	\$4,104,094.00		\$4,104,094.00	\$290,542.47	\$4,394,636.47	\$4,150,295.00	\$244,341.47	5.56%
7. TITLE III-D	\$263,648.00		\$263,648.00	\$20,177.38	\$283,825.38	\$283,825.38	\$0.00	
8. TITLE III-E CAREGIVER	\$1,780,112.00		\$1,780,112.00	\$234,081.05	\$2,014,193.05	\$2,014,193.05	\$0.00	
9. NSIP	\$311,383.00		\$311,383.00	\$0.00	\$311,383.00	\$311,383.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$24,439.00		\$24,439.00	\$0.00	\$24,439.00	\$24,439.00	\$0.00	
11. TITLE VII FED. OMB	\$210,095.00		\$210,095.00	\$0.00	\$210,095.00	\$210,095.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,632,271.68		\$1,632,271.68	\$0.00	\$1,632,271.68	\$0.00	\$1,632,271.68	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$302,783.00	\$104,948.00	\$407,731.00	\$0.00	\$407,731.00	\$407,731.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$180,897.00	\$19,128.00	\$200,025.00	\$0.00	\$200,025.00	\$200,025.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$136,143.00		\$136,143.00	\$0.00	\$136,143.00	\$136,143.00	\$0.00	
22. MIPPA AAA	\$155,401.00		\$155,401.00	\$0.00	\$155,401.00	\$155,401.00	\$0.00	
23. MIPPA ADRC	\$100,681.00		\$100,681.00	\$0.00	\$100,681.00	\$100,681.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$1,154,791.45	\$1,154,791.45	\$0.00	\$1,154,791.45	
23. STATE ONE-TIME FUNDING	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
25. ARPA III-B	\$0.00		\$0.00	\$48,343.00	\$48,343.00	\$45,655.13	\$2,687.87	5.56%
26. ARPA III-C1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
27. ARPA III-C2	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$0.17	\$0.17	\$0.17	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	
33. OLDER REFUGEE	\$290,001.00		\$290,001.00	\$0.00	\$290,001.00	\$290,001.00	\$0.00	
TOTAL	\$29,271,213.68	\$124,076.00	\$29,395,289.68	\$4,638,915.45	\$34,034,205.13	\$26,667,138.13	\$7,367,067.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 2	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$663,956.00		\$663,956.00	\$0.00	\$663,956.00	\$497,967.00	\$165,989.00	25.00%
2. OAA ADMIN. III-E	\$93,487.00		\$93,487.00	\$0.00	\$93,487.00	\$70,115.00	\$23,372.00	25.00%
4. TITLE III-B	\$1,646,407.00		\$1,646,407.00	\$42,590.37	\$1,688,997.37	\$1,595,089.00	\$93,908.37	5.56%
5. TITLE III-C1	\$1,546,702.00		\$1,546,702.00	\$242,770.79	\$1,789,472.79	\$1,689,978.00	\$99,494.79	5.56%
6. TITLE III-C2	\$1,415,174.00		\$1,415,174.00	\$194,892.21	\$1,610,066.21	\$1,520,547.00	\$89,519.21	5.56%
7. TITLE III-D	\$90,696.00		\$90,696.00	\$5,109.69	\$95,805.69	\$95,805.69	\$0.00	
8. TITLE III-E CAREGIVER	\$612,360.00		\$612,360.00	\$56,544.26	\$668,904.26	\$668,904.26	\$0.00	
9. NSIP	\$152,960.00		\$152,960.00	\$0.00	\$152,960.00	\$152,960.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$8,408.00		\$8,408.00	\$0.00	\$8,408.00	\$8,408.00	\$0.00	
11. TITLE VII FED. OMB	\$72,273.00		\$72,273.00	\$0.00	\$72,273.00	\$72,273.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$924,001.40	\$0.00	\$924,001.40	\$0.00	\$924,001.40	\$0.00	\$924,001.40	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$97,120.00	\$32,292.00	\$129,412.00	\$0.00	\$129,412.00	\$129,412.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$58,224.00	\$6,001.00	\$64,225.00	\$0.00	\$64,225.00	\$64,225.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00	\$0.00	\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$44,397.00		\$44,397.00	\$0.00	\$44,397.00	\$44,397.00	\$0.00	
22. MIPPA AAA	\$50,695.00		\$50,695.00	\$0.00	\$50,695.00	\$50,695.00	\$0.00	
23. MIPPA ADRC	\$32,868.00		\$32,868.00	\$0.00	\$32,868.00	\$32,868.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$429,720.87	\$429,720.87	\$0.00	\$429,720.87	
23. STATE ONE-TIME FUNDING	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$7,661.25	\$7,661.25	\$5,745.94	\$1,915.31	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$138,191.59	\$138,191.59	\$130,508.14	\$7,683.45	
26. ARPA III-C1	\$0.00		\$0.00	\$153,828.97	\$153,828.97	\$145,276.08	\$8,552.89	
27. ARPA III-C2	\$0.00		\$0.00	\$37,299.63	\$37,299.63	\$35,225.77	\$2,073.86	
28. ARPA III-D	\$0.00		\$0.00	\$1,070.79	\$1,070.79	\$1,070.79	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$9,476.50	\$9,476.50	\$9,476.50	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$11,606,447.40	\$38,293.00	\$11,644,740.40	\$1,319,156.92	\$12,963,897.32	\$10,076,531.17	\$2,887,366.15	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 3	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
1. OAA ADMIN. III C-1	\$355,574.00		\$355,574.00	\$0.00	\$355,574.00	\$266,680.00	\$88,894.00	25.00%
2. OAA ADMIN. III-E	\$44,118.00		\$44,118.00	\$0.00	\$44,118.00	\$33,088.00	\$11,030.00	25.00%
3. TITLE III-B	\$961,743.00		\$961,743.00	\$414,551.84	\$1,376,294.84	\$1,299,773.00	\$76,521.84	5.56%
4. TITLE III-C1	\$905,431.00		\$905,431.00	\$70,208.74	\$975,639.74	\$921,394.00	\$54,245.74	5.56%
5. TITLE III-C2	\$818,240.00		\$818,240.00	\$145,816.75	\$964,056.75	\$910,455.00	\$53,601.75	5.56%
6. TITLE III-D	\$52,271.00		\$52,271.00	\$263.10	\$52,534.10	\$52,534.10	\$0.00	
7. TITLE III-E CAREGIVER	\$352,925.00		\$352,925.00	\$176,116.20	\$529,041.20	\$529,041.20	\$0.00	
8. NSIP	\$81,871.00		\$81,871.00	\$0.00	\$81,871.00	\$81,871.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,846.00		\$4,846.00	\$0.00	\$4,846.00	\$4,846.00	\$0.00	
10. TITLE VII FED. OMB	\$41,653.00		\$41,653.00	\$0.00	\$41,653.00	\$41,653.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$343,753.21	\$0.00	\$343,753.21	\$0.00	\$343,753.21	\$0.00	\$343,753.21	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
15. S.H.I.P.	\$62,843.00	\$20,183.00	\$83,026.00	\$0.00	\$83,026.00	\$83,026.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$37,782.00	\$4,126.00	\$41,908.00	\$0.00	\$41,908.00	\$41,908.00	\$0.00	
17. SSBG	\$800,598.00		\$800,598.00	\$0.00	\$800,598.00	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
19. MIPPA SHIP	\$26,465.00		\$26,465.00	\$0.00	\$26,465.00	\$26,465.00	\$0.00	
20. MIPPA AAA	\$30,179.00		\$30,179.00	\$0.00	\$30,179.00	\$30,179.00	\$0.00	
21. MIPPA ADRC	\$19,491.00		\$19,491.00	\$0.00	\$19,491.00	\$19,491.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$281,913.91	\$281,913.91	\$0.00	\$281,913.91	
23. STATE ONE-TIME FUNDING	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$0.98	\$0.98	\$0.93	\$0.05	
26. ARPA III-C1	\$0.00		\$0.00	\$3.57	\$3.57	\$3.37	\$0.20	
27. ARPA III-C2	\$0.00		\$0.00	\$7.93	\$7.93	\$7.49	\$0.44	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$13.89	\$13.89	\$13.89	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$6,262.38	\$6,262.38	\$6,262.38	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$5,919,373.21	\$24,309.00	\$5,943,682.21	\$1,095,159.29	\$7,038,841.50	\$5,624,966.36	\$1,413,875.14	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 4	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$391,512.00		\$391,512.00	\$20,228.43	\$411,740.43	\$308,805.32	\$102,935.11	25.00%
2. OAA ADMIN. III-E	\$49,871.00		\$49,871.00	\$9,751.13	\$59,622.13	\$44,716.35	\$14,905.78	25.00%
3. TITLE III-B	\$974,481.00		\$974,481.00	\$185,895.15	\$1,160,376.15	\$1,095,859.00	\$64,517.15	5.56%
4. TITLE III-C1	\$917,133.00		\$917,133.00	\$73,724.08	\$990,857.08	\$935,765.00	\$55,092.08	5.56%
5. TITLE III-C2	\$830,341.00		\$830,341.00	\$0.00	\$830,341.00	\$784,174.00	\$46,167.00	5.56%
6. TITLE III-D	\$53,069.00		\$53,069.00	\$51,987.40	\$105,056.40	\$105,056.40	\$0.00	
7. TITLE III-E CAREGIVER	\$358,317.00		\$358,317.00	\$167,975.07	\$526,292.07	\$526,292.07	\$0.00	
8. NSIP	\$95,505.00		\$95,505.00	\$0.00	\$95,505.00	\$95,505.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,920.00		\$4,920.00	\$5,440.34	\$10,360.34	\$10,360.34	\$0.00	
10. TITLE VII FED. OMB	\$42,289.00		\$42,289.00	\$26,390.95	\$68,679.95	\$68,679.95	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$275,513.96	\$0.00	\$275,513.96	\$0.00	\$275,513.96	\$0.00	\$275,513.96	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.	\$45,704.00	\$16,146.00	\$61,850.00	\$0.00	\$61,850.00	\$61,850.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$27,260.00	\$3,000.00	\$30,260.00	\$0.00	\$30,260.00	\$30,260.00	\$0.00	
17. SSBG	\$843,827.00		\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP	\$20,893.00		\$20,893.00	\$0.00	\$20,893.00	\$20,893.00	\$0.00	
20. MIPPA AAA	\$23,853.00		\$23,853.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	
21. MIPPA ADRC	\$15,475.00		\$15,475.00	\$0.00	\$15,475.00	\$15,475.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$48,545.10	\$48,545.10	\$0.00	\$48,545.10	
23. STATE ONE-TIME FUNDING	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$77,133.64	\$77,133.64	\$57,850.23	\$19,283.41	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$10,148.99	\$10,148.99	\$7,611.74	\$2,537.25	
25. ARPA III-B	\$0.00		\$0.00	\$299,607.38	\$299,607.38	\$282,949.21	\$16,658.17	
26. ARPA III-C1	\$0.00		\$0.00	\$69,893.01	\$69,893.01	\$66,006.96	\$3,886.05	
27. ARPA III-C2	\$0.00		\$0.00	\$58,694.93	\$58,694.93	\$55,431.49	\$3,263.44	
28. ARPA III-D	\$0.00		\$0.00	\$36,296.71	\$36,296.71	\$36,296.71	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$83,198.73	\$83,198.73	\$83,198.73	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$19,296.59	\$19,296.59	\$19,296.59	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$8,861.84	\$8,861.84	\$8,861.84	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$5,887,515.96	\$19,146.00	\$5,906,661.96	\$1,253,069.47	\$7,159,731.43	\$5,994,279.93	\$1,165,451.50	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 5	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$310,450.00		\$310,450.00	\$0.15	\$310,450.15	\$232,837.11	\$77,613.04	25.00%
2. OAA ADMIN. III-E	\$36,894.00		\$36,894.00	\$488.49	\$37,382.49	\$28,036.37	\$9,346.12	25.00%
3. TITLE III-B	\$743,810.00		\$743,810.00	\$157,642.30	\$901,452.30	\$851,332.00	\$50,120.30	5.56%
4. TITLE III-C1	\$700,909.00		\$700,909.00	\$134,680.23	\$835,589.23	\$789,130.00	\$46,459.23	5.56%
5. TITLE III-C2	\$629,981.00		\$629,981.00	\$4,375.52	\$634,356.52	\$599,086.00	\$35,270.52	5.56%
6. TITLE III-D	\$40,187.00		\$40,187.00	\$4,381.27	\$44,568.27	\$44,568.27	\$0.00	
7. TITLE III-E CAREGIVER	\$271,337.00		\$271,337.00	\$113,733.30	\$385,070.30	\$385,070.30	\$0.00	
8. NSIP	\$73,560.00		\$73,560.00	\$0.00	\$73,560.00	\$73,560.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,726.00		\$3,726.00	\$3,341.00	\$7,067.00	\$7,067.00	\$0.00	
10. TITLE VII FED. OMB	\$32,024.00		\$32,024.00	\$7,724.73	\$39,748.73	\$39,748.73	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$239,116.44	\$0.00	\$239,116.44	\$0.00	\$239,116.44	\$0.00	\$239,116.44	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.	\$39,991.00	\$14,128.00	\$54,119.00	\$0.00	\$54,119.00	\$54,119.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$23,852.00	\$3,000.00	\$26,852.00	\$0.00	\$26,852.00	\$26,852.00	\$0.00	
17. SSBG	\$600,786.00		\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP	\$18,283.00		\$18,283.00	\$0.00	\$18,283.00	\$18,283.00	\$0.00	
20. MIPPA AAA	\$20,878.00		\$20,878.00	\$0.00	\$20,878.00	\$20,878.00	\$0.00	
21. MIPPA ADRC	\$13,534.00		\$13,534.00	\$0.00	\$13,534.00	\$13,534.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$0.42	\$0.42	\$0.00	\$0.42	
23. STATE ONE-TIME FUNDING	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$95,603.91	\$95,603.91	\$71,702.93	\$23,900.98	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$53,661.33	\$53,661.33	\$50,677.76	\$2,983.57	
26. ARPA III-C1	\$0.00		\$0.00	\$100,859.83	\$100,859.83	\$95,252.02	\$5,607.81	
27. ARPA III-C2	\$0.00		\$0.00	\$344,363.84	\$344,363.84	\$325,217.21	\$19,146.63	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$64,497.12	\$64,497.12	\$64,497.12	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$82,692.70	\$82,692.70	\$82,692.70	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$4,542,914.44	\$17,128.00	\$4,560,042.44	\$1,168,046.14	\$5,728,088.58	\$4,860,062.52	\$868,026.06	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 6	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$222,186.00		\$222,186.00	\$3,072.16	\$225,258.16	\$168,943.12	\$56,315.04	25.00%
2. OAA ADMIN. III-E	\$22,763.00		\$22,763.00	\$0.75	\$22,763.75	\$17,072.56	\$5,691.19	25.00%
3. TITLE III-B	\$504,100.00		\$504,100.00	\$465,752.73	\$969,852.73	\$915,929.00	\$53,923.73	5.56%
4. TITLE III-C1	\$476,241.00		\$476,241.00	\$14,802.69	\$491,043.69	\$463,742.00	\$27,301.69	5.56%
5. TITLE III-C2	\$421,635.00		\$421,635.00	\$50,234.40	\$471,869.40	\$445,633.00	\$26,236.40	5.56%
6. TITLE III-D	\$26,789.00		\$26,789.00	\$0.00	\$26,789.00	\$26,789.00	\$0.00	
7. TITLE III-E CAREGIVER	\$180,874.00		\$180,874.00	\$62,443.42	\$243,317.42	\$243,317.42	\$0.00	
8. NSIP	\$53,877.00		\$53,877.00	\$0.00	\$53,877.00	\$53,877.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$2,483.00		\$2,483.00	\$0.00	\$2,483.00	\$2,483.00	\$0.00	
10. TITLE VII FED. OMB	\$21,347.00		\$21,347.00	\$0.00	\$21,347.00	\$21,347.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$301,210.32	\$0.00	\$301,210.32	\$0.00	\$301,210.32	\$0.00	\$301,210.32	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
15. S.H.I.P.	\$22,849.00	\$8,073.00	\$30,922.00	\$0.00	\$30,922.00	\$30,922.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$13,630.00	\$1,500.00	\$15,130.00	\$0.00	\$15,130.00	\$15,130.00	\$0.00	
17. SSBG	\$676,838.00		\$676,838.00	\$0.00	\$676,838.00	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
19. MIPPA SHIP	\$10,452.00		\$10,452.00	\$0.00	\$10,452.00	\$10,452.00	\$0.00	
20. MIPPA AAA	\$11,927.00		\$11,927.00	\$0.00	\$11,927.00	\$11,927.00	\$0.00	
21. MIPPA ADRC	\$7,737.00		\$7,737.00	\$0.00	\$7,737.00	\$7,737.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$218,491.93	\$218,491.93	\$0.00	\$218,491.93	
23. STATE ONE-TIME FUNDING	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$4,188.60	\$4,188.60	\$3,141.45	\$1,047.15	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$66.67	\$66.67	\$50.00	\$16.67	
25. ARPA III-B	\$0.00		\$0.00	\$28,234.13	\$28,234.13	\$26,664.31	\$1,569.82	
26. ARPA III-C1	\$0.00		\$0.00	\$32,018.53	\$32,018.53	\$30,238.30	\$1,780.23	
27. ARPA III-C2	\$0.00		\$0.00	\$20,659.74	\$20,659.74	\$19,511.06	\$1,148.68	
28. ARPA III-D	\$0.00		\$0.00	\$19,098.28	\$19,098.28	\$19,098.28	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$15,540.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$1,325.32	\$1,325.32	\$1,325.32	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$3,478,091.32	\$9,573.00	\$3,487,664.32	\$935,929.35	\$4,423,593.67	\$3,462,842.82	\$960,750.84	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 7	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$254,683.00		\$254,683.00	\$172,672.44	\$427,355.44	\$320,516.33	\$106,839.11	25.00%
2. OAA ADMIN. III-E	\$27,966.00		\$27,966.00	\$2,743.60	\$30,709.60	\$23,031.70	\$7,677.90	25.00%
3. TITLE III-B	\$586,083.00		\$586,083.00	\$267,611.75	\$853,694.75	\$806,229.00	\$47,465.75	5.56%
4. TITLE III-C1	\$582,964.00		\$582,964.00	\$98,157.09	\$681,121.09	\$643,251.00	\$37,870.09	5.56%
5. TITLE III-C2	\$499,029.00		\$499,029.00	\$215,304.50	\$714,333.50	\$674,617.00	\$39,716.50	5.56%
6. TITLE III-D	\$31,764.00		\$31,764.00	\$31,860.00	\$63,624.00	\$63,624.00	\$0.00	
7. TITLE III-E CAREGIVER	\$217,525.00		\$217,525.00	\$21,354.60	\$238,879.60	\$238,879.60	\$0.00	
8. NSIP	\$155,596.00		\$155,596.00	\$98,473.71	\$254,069.71	\$254,069.71	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,182.00		\$3,182.00	\$2,919.00	\$6,101.00	\$6,101.00	\$0.00	
10. TITLE VII FED. OMB	\$25,461.00		\$25,461.00	\$25,842.00	\$51,303.00	\$51,303.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
15. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG	\$31,477.00		\$31,477.00	\$0.00	\$31,477.00	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	
23. STATE ONE-TIME FUNDING	\$48,229.14		\$48,229.14	\$0.00	\$48,229.14	\$0.00	\$48,229.14	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$48,537.39	\$48,537.39	\$36,403.04	\$12,134.35	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$81.35	\$81.35	\$61.01	\$20.34	
25. ARPA III-B	\$0.00		\$0.00	\$60,252.51	\$60,252.51	\$56,902.47	\$3,350.04	
26. ARPA III-C1	\$0.00		\$0.00	\$1,513.67	\$1,513.67	\$1,429.51	\$84.16	
27. ARPA III-C2	\$0.00		\$0.00	\$13,818.34	\$13,818.34	\$13,050.04	\$768.30	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$622.00	\$622.00	\$622.00	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,626,076.14	\$0.00	\$2,626,076.14	\$1,346,126.95	\$3,972,203.09	\$3,221,567.41	\$750,635.67	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 8	1/15/2025	INCREASE	REVISED	FEDERAL	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025 ALERTS	SFY2025 ALERTS	SFY2025 ALERTS	FROM SFY2024 WITH 2025 MATCH				
1. OAA ADMIN. III C-1	\$240,703.00		\$240,703.00	\$0.00	\$240,703.00	\$180,527.00	\$60,176.00	25.00%
2. OAA ADMIN. III-E	\$25,727.00		\$25,727.00	\$0.00	\$25,727.00	\$19,295.00	\$6,432.00	25.00%
3. TITLE III-B	\$483,317.00		\$483,317.00	\$50,422.33	\$533,739.33	\$504,063.00	\$29,676.33	5.56%
4. TITLE III-C1	\$456,566.00		\$456,566.00	\$77,563.63	\$534,129.63	\$504,432.00	\$29,697.63	5.56%
5. TITLE III-C2	\$404,437.00		\$404,437.00	\$197,613.09	\$602,050.09	\$568,576.00	\$33,474.09	5.56%
6. TITLE III-D	\$25,700.00		\$25,700.00	\$0.00	\$25,700.00	\$25,700.00	\$0.00	
7. TITLE III-E CAREGIVER	\$173,521.00		\$173,521.00	\$68,488.27	\$242,009.27	\$242,009.27	\$0.00	
8. NSIP	\$46,936.00		\$46,936.00	\$0.00	\$46,936.00	\$46,936.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$2,383.00		\$2,383.00	\$0.00	\$2,383.00	\$2,383.00	\$0.00	
10. TITLE VII FED. OMB	\$20,479.00		\$20,479.00	\$12,852.47	\$33,331.47	\$33,331.47	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$32,025.11	\$0.00	\$32,025.11	\$0.00	\$32,025.11	\$0.00	\$32,025.11	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.	\$17,666.00	\$6,055.00	\$23,721.00	\$0.00	\$23,721.00	\$23,721.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$10,566.00	\$750.00	\$11,316.00	\$0.00	\$11,316.00	\$11,316.00	\$0.00	
17. SSBG	\$63,790.00		\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$5,668.00		\$5,668.00	\$0.00	\$5,668.00	\$5,668.00	\$0.00	
20. MIPPA AAA	\$6,410.00		\$6,410.00	\$0.00	\$6,410.00	\$6,410.00	\$0.00	
21. MIPPA ADRC	\$4,087.00		\$4,087.00	\$0.00	\$4,087.00	\$4,087.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$48,381.55	\$48,381.55	\$0.00	\$48,381.55	
23. STATE ONE-TIME FUNDING	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$37,816.12	\$37,816.12	\$28,362.09	\$9,454.03	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$96,276.05	\$96,276.05	\$90,923.10	\$5,352.95	
26. ARPA III-C1	\$0.00		\$0.00	\$4,536.62	\$4,536.62	\$4,284.38	\$252.24	
27. ARPA III-C2	\$0.00		\$0.00	\$25,797.79	\$25,797.79	\$24,363.43	\$1,434.36	
28. ARPA III-D	\$0.00		\$0.00	\$43,319.60	\$43,319.60	\$43,319.60	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$103,595.69	\$103,595.69	\$103,595.69	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,253,461.11	\$6,805.00	\$2,260,266.11	\$766,663.21	\$3,026,929.32	\$2,537,093.03	\$489,836.29	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	1/15/2025 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$4,292,504.00	\$0.00	\$4,292,504.00	\$373,746.51	\$4,666,250.51	\$3,499,685.88	\$1,166,564.63	25.00%
2. OAA ADMIN. III-E	\$584,740.00	\$0.00	\$584,740.00	\$57,479.17	\$642,219.17	\$481,661.38	\$160,557.79	25.00%
3. TITLE III-B	\$10,638,131.00	\$0.00	\$10,638,131.00	\$4,046,676.12	\$14,684,807.12	\$13,868,331.00	\$816,476.12	5.56%
4. TITLE III-C1	\$10,030,017.00	\$0.00	\$10,030,017.00	\$901,409.00	\$10,931,426.00	\$10,323,638.00	\$607,788.00	5.56%
5. TITLE III-C2	\$9,122,931.00	\$0.00	\$9,122,931.00	\$1,098,778.94	\$10,221,709.94	\$9,653,383.00	\$568,326.94	5.56%
6. TITLE III-D	\$584,124.00	\$0.00	\$584,124.00	\$113,778.84	\$697,902.84	\$697,902.84	\$0.00	
7. TITLE III-E CAREGIVER	\$3,946,971.00	\$0.00	\$3,946,971.00	\$900,736.17	\$4,847,707.17	\$4,847,707.17	\$0.00	
8. NSIP	\$971,688.00	\$0.00	\$971,688.00	\$98,473.71	\$1,070,161.71	\$1,070,161.71	\$0.00	
9. TITLE VII ELDER ABUSE	\$54,387.00	\$0.00	\$54,387.00	\$11,700.34	\$66,087.34	\$66,087.34	\$0.00	
10. TITLE VII FED. OMB	\$465,621.00	\$0.00	\$465,621.00	\$72,810.15	\$538,431.15	\$538,431.15	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$3,747,892.11	\$0.00	\$3,747,892.11	\$0.00	\$3,747,892.11	\$0.00	\$3,747,892.11	
12. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.	\$588,956.00	\$201,825.00	\$790,781.00	\$0.00	\$790,781.00	\$790,781.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$352,211.00	\$37,505.00	\$389,716.00	\$0.00	\$389,716.00	\$389,716.00	\$0.00	
17. SSBG	\$9,148,802.00	\$0.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP	\$262,301.00	\$0.00	\$262,301.00	\$0.00	\$262,301.00	\$262,301.00	\$0.00	
20. MIPPA AAA	\$299,343.00	\$0.00	\$299,343.00	\$0.00	\$299,343.00	\$299,343.00	\$0.00	
21. MIPPA ADRC	\$193,873.00	\$0.00	\$193,873.00	\$0.00	\$193,873.00	\$193,873.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00	\$0.00	\$0.00	\$2,466,208.23	\$2,466,208.23	\$0.00	\$2,466,208.23	
23. STATE ONE-TIME FUNDING	\$1,934,484.14	\$0.00	\$1,934,484.14	\$0.00	\$1,934,484.14	\$0.00	\$1,934,484.14	
24. ARPA ADMIN. III C-1	\$0.00	\$0.00	\$0.00	\$270,940.91	\$270,940.91	\$203,205.68	\$67,735.23	
24. ARPA ADMIN. III-E	\$0.00	\$0.00	\$0.00	\$10,297.01	\$10,297.01	\$7,722.75	\$2,574.25	
25. ARPA III-B	\$0.00	\$0.00	\$0.00	\$724,566.97	\$724,566.97	\$684,281.05	\$40,285.92	
26. ARPA III-C1	\$0.00	\$0.00	\$0.00	\$362,654.20	\$362,654.20	\$342,490.62	\$20,163.58	
27. ARPA III-C2	\$0.00	\$0.00	\$0.00	\$500,642.20	\$500,642.20	\$472,806.49	\$27,835.71	
28. ARPA III-D	\$0.00	\$0.00	\$0.00	\$99,785.38	\$99,785.38	\$99,785.38	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00	\$0.00	\$0.00	\$276,944.10	\$276,944.10	\$276,944.10	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00	\$0.00	\$0.00	\$19,296.59	\$19,296.59	\$19,296.59	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00	\$0.00	\$0.00	\$99,142.24	\$99,142.24	\$99,142.24	\$0.00	
32. AFGHAN REFUGEE	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	
33. OLDER REFUGEE	\$290,001.00	\$0.00	\$290,001.00	\$0.00	\$290,001.00	\$290,001.00	\$0.00	
TOTAL	\$65,585,093.25	\$239,330.00	\$65,824,423.25	\$12,523,066.78	\$78,347,490.03	\$62,444,481.37	\$15,903,008.65	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	1/15/2025	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$39,719,426.00	\$0.00	\$39,719,426.00	\$7,577,115.24	\$47,296,541.24	\$43,976,827.76	\$3,319,713.48
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00	\$0.00	\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$9,958,492.25	\$0.00	\$9,958,492.25	\$2,466,208.23	\$12,424,700.48	\$0.00	\$12,424,700.48
NSIP	\$971,688.00	\$0.00	\$971,688.00	\$98,473.71	\$1,070,161.71	\$1,070,161.71	\$0.00
S.H.I.P./SENIOR PATROL	\$941,167.00	\$239,330.00	\$1,180,497.00	\$0.00	\$1,180,497.00	\$1,180,497.00	\$0.00
MIPPA	\$755,517.00	\$0.00	\$755,517.00	\$0.00	\$755,517.00	\$755,517.00	\$0.00
ARPA	\$0.00	\$0.00	\$0.00	\$2,265,127.36	\$2,265,127.36	\$2,106,532.66	\$158,594.69
PUBLIC HEALTH WORKFORCE	\$0.00	\$0.00	\$0.00	\$99,142.24	\$99,142.24	\$99,142.24	\$0.00
REFUGEE	\$290,001.00	\$0.00	\$290,001.00	\$17,000.00	\$307,001.00	\$307,001.00	\$0.00
TOTAL	\$65,585,093.25	\$239,330.00	\$65,824,423.25	\$12,523,066.78	\$78,347,490.03	\$62,444,481.37	\$15,903,008.65

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 25-1C	TITLE III/VI FINAL AWARD ADJUSTMENT	1/15/2025
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3F	HOUSING CARRYOVER ADJUSTMENT	1/15/2025
ALERT 25-4C	NSIP FINAL AWARD ADJUSTMENT	1/15/2025
ALERT 25-5B/C	SHIP 3 MO. / SMP 1 MO. ALLOCATIONS	6/30/2025
ALERT 25-6A	MIPPA 10 MO. ALLOCATIONS	11/1/2024
ALERT 25-7B/C	COVID TITLE ARPA / PUBLIC HEALTH WORKFORCE CARRYOVER	6/30/2025
ALERT 25-8	REFUGEE ALLOTMENTS	1/15/2025
ALERT 25-9	FRIENDS AND NEIGHBORS POLICY AND PROCEDURES	11/1/2024
ALERT 25-10	LONG-TERM CARE OMBUDSMAN TECHNICAL ASSISTANCE	11/1/2024