



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

June 30, 2017

To: Area Agencies on Aging
From: Rhonda Coates *RC*
Interim DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2018 Revised Allocations

The following ALERT is attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-18-7B State Health Insurance Assistance Program – SFY 2018 Revised Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2018 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, July 21, 2017. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Frank Migali, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Charles Shipman, Mark Radan, Jason Bernbaum, Brandon Senior, Donte Marshall, Brian Holmes, DAAS file

State Health Insurance Assistance Program (SHIP) for SFY-2018

SHIP

The Division of Aging and Adult Services (DAAS) was awarded a grant application in the amount of \$2,781,817 from the Administration for Community Living (ACL) for the grant term of April 1, 2017 through March 31, 2018 for the State Health Insurance Assistance Program (SHIP).

ACL received a \$5 million reduction in SHIP funding for Fiscal Year 2017. This reduction applies to all SHIP activities that fall into the current federal fiscal year which runs October 1, 2016 through September 30, 2017. Therefore, this also applies to the SHIP Base Grants that were released April 1, 2017. The cut will reduce the SHIP base awards by slightly more than 10.2 percent across the board from the amounts listed in the 2017 Funding Announcement.

The reductions for the grant period of April 1, 2017 through March 31, 2018 will be taken in SFY 2018. The reductions are reflected in the table below. The funding for the period of April 1, 2017 to June 30, 2017 as referenced in ALERT SFY-17-7C remains unchanged.

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 1. Are disabled, specifically beneficiaries who are under 65 years old;
 2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

Division of Aging and Adult Services
ALERT

SFY-18-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2018**

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2017 through March 31, 2018:

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2017 – Feb. 2018	Monthly Billing Allowable March 2018
Area Agency on Aging Region One, Inc.	\$ 202,011	\$ 22,445	\$ 22,451
Pima Council on Aging	\$ 71,578	\$ 7,953	\$ 7,954
Northern Arizona Council of Governments	\$ 35,767	\$ 3,974	\$ 3,975
Western Arizona Council of Governments	\$ 31,035	\$ 3,448	\$ 3,451
Pinal/Gila Council for Senior Citizens	\$ 37,143	\$ 4,127	\$ 4,127
SouthEastern Arizona Governments Organization	\$ 18,051	\$ 2,005	\$ 2,011
Inter Tribal Council of Arizona	\$ 21,079	\$ 2,342	\$ 2,343
Total	\$ 416,664		

SHIP funds must be fully expended by March 31, 2018

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

AAAs must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 1	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 340,451.00	\$ 408,671.00	\$ -	\$ 408,671.00
2. OAA ADMIN. III C-1	\$ -	\$ 799,364.00	\$ 799,364.00	\$ -	\$ 799,364.00
3. OAA ADMIN. III-E	\$ -	\$ 154,344.00	\$ 154,344.00	\$ -	\$ 154,344.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 72,499.00	\$ 2,823,791.00	\$ 2,896,290.00	\$ -	\$ 2,896,290.00
6. TITLE III-C1	\$ 166,726.00	\$ 2,766,639.00	\$ 2,933,365.00	\$ -	\$ 2,933,365.00
7. TITLE III-C2	\$ 64,225.00	\$ 2,173,887.00	\$ 2,238,112.00	\$ -	\$ 2,238,112.00
8. TITLE III-D	\$ 10,260.00	\$ 171,248.00	\$ 181,508.00	\$ -	\$ 181,508.00
9. TITLE III-E CAREGIVER	\$ 27,557.00	\$ 1,290,105.00	\$ 1,317,662.00	\$ -	\$ 1,317,662.00
10. NSIP	\$ -	\$ 565,176.00	\$ 565,176.00	\$ -	\$ 565,176.00
11. TITLE VII ELDER ABUSE	\$ 1,413.00	\$ 26,895.00	\$ 28,308.00	\$ -	\$ 28,308.00
12. TITLE VII FED. OMB	\$ 8,597.00	\$ 143,870.00	\$ 152,467.00	\$ -	\$ 152,467.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,417,617.00	\$ 2,718,505.00	\$ -	\$ 2,718,505.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,054,068.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ (31,798.00)	\$ 202,011.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
20. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
21. LOTTERY	\$ -	\$ -	\$ 313,096.00	\$ -	\$ 313,096.00
TOTAL	\$ 359,277.00	\$ 18,440,441.00	\$ 19,510,979.00	\$ (31,798.00)	\$ 19,479,181.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 2	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 153,409.00	\$ 184,150.00	\$ -	\$ 184,150.00
2. OAA ADMIN. III C-1	\$ -	\$ 303,456.00	\$ 303,456.00	\$ -	\$ 303,456.00
3. OAA ADMIN. III-E	\$ -	\$ 50,822.00	\$ 50,822.00	\$ -	\$ 50,822.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ 25,372.00	\$ 986,935.00	\$ 1,012,307.00	\$ -	\$ 1,012,307.00
6. TITLE III-C1	\$ 58,348.00	\$ 968,665.00	\$ 1,027,013.00	\$ -	\$ 1,027,013.00
7. TITLE III-C2	\$ 22,476.00	\$ 750,994.00	\$ 773,470.00	\$ -	\$ 773,470.00
8. TITLE III-D	\$ 3,591.00	\$ 58,909.00	\$ 62,500.00	\$ -	\$ 62,500.00
9. TITLE III-E CAREGIVER	\$ 27,142.00	\$ 443,798.00	\$ 470,940.00	\$ -	\$ 470,940.00
10. NSIP	\$ -	\$ 220,795.00	\$ 220,795.00	\$ -	\$ 220,795.00
11. TITLE VII ELDER ABUSE	\$ 495.00	\$ 9,251.00	\$ 9,746.00	\$ -	\$ 9,746.00
12. TITLE VII FED. OMB	\$ 3,009.00	\$ 49,492.00	\$ 52,501.00	\$ -	\$ 52,501.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,096,779.00	\$ 1,232,361.00	\$ -	\$ 1,232,361.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,622,678.00	\$ -	\$ 1,622,678.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ (11,267.00)	\$ 71,578.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ 8,750.00	\$ -	\$ 9,750.00	\$ -	\$ 9,750.00
20. MIPPA	\$ 8,750.00	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00
21. LOTTERY	\$ -	\$ -	\$ 141,083.00	\$ -	\$ 141,083.00
TOTAL	\$ 157,933.00	\$ 7,354,508.00	\$ 7,762,357.00	\$ (11,267.00)	\$ 7,751,090.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 3	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,931.00	\$ 76,742.00	\$ -	\$ 76,742.00
2. OAA ADMIN. III C-1	\$ -	\$ 174,889.00	\$ 174,889.00	\$ -	\$ 174,889.00
3. OAA ADMIN. III-E	\$ -	\$ 23,983.00	\$ 23,983.00	\$ -	\$ 23,983.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 14,780.00	\$ 580,952.00	\$ 595,732.00	\$ -	\$ 595,732.00
6. TITLE III-C1	\$ 33,988.00	\$ 571,510.00	\$ 605,498.00	\$ -	\$ 605,498.00
7. TITLE III-C2	\$ 13,093.00	\$ 435,303.00	\$ 448,396.00	\$ -	\$ 448,396.00
8. TITLE III-D	\$ 2,092.00	\$ 33,952.00	\$ 36,044.00	\$ -	\$ 36,044.00
9. TITLE III-E CAREGIVER	\$ 15,810.00	\$ 255,776.00	\$ 271,586.00	\$ -	\$ 271,586.00
10. NSIP	\$ -	\$ 219,600.00	\$ 219,600.00	\$ -	\$ 219,600.00
11. TITLE VII ELDER ABUSE	\$ 288.00	\$ 5,333.00	\$ 5,621.00	\$ -	\$ 5,621.00
12. TITLE VII FED. OMB	\$ 1,753.00	\$ 28,524.00	\$ 30,277.00	\$ -	\$ 30,277.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 494,803.00	\$ 551,305.00	\$ -	\$ 551,305.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ (5,630.00)	\$ 35,767.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 376,085.00	\$ 376,085.00	\$ -	\$ 376,085.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
21. LOTTERY	\$ -	\$ -	\$ 58,795.00	\$ -	\$ 58,795.00
TOTAL	\$ 95,166.66	\$ 4,100,867.00	\$ 4,324,141.66	\$ (5,630.00)	\$ 4,318,511.66

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 4	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,583.00	\$ 73,923.00	\$ -	\$ 73,923.00
2. OAA ADMIN. III C-1	\$ -	\$ 189,872.00	\$ 189,872.00	\$ -	\$ 189,872.00
3. OAA ADMIN. III-E	\$ -	\$ 27,111.00	\$ 27,111.00	\$ -	\$ 27,111.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 15,081.00	\$ 587,981.00	\$ 603,062.00	\$ -	\$ 603,062.00
6. TITLE III-C1	\$ 34,683.00	\$ 578,228.00	\$ 612,911.00	\$ -	\$ 612,911.00
7. TITLE III-C2	\$ 13,360.00	\$ 441,577.00	\$ 454,937.00	\$ -	\$ 454,937.00
8. TITLE III-D	\$ 2,135.00	\$ 34,470.00	\$ 36,605.00	\$ -	\$ 36,605.00
9. TITLE III-E CAREGIVER	\$ 16,133.00	\$ 259,684.00	\$ 275,817.00	\$ -	\$ 275,817.00
10. NSIP	\$ -	\$ 200,728.00	\$ 200,728.00	\$ -	\$ 200,728.00
11. TITLE VII ELDER ABUSE	\$ 294.00	\$ 5,414.00	\$ 5,708.00	\$ -	\$ 5,708.00
12. TITLE VII FED. OMB	\$ 1,789.00	\$ 28,959.00	\$ 30,748.00	\$ -	\$ 30,748.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 476,409.00	\$ 530,836.00	\$ -	\$ 530,836.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ (4,885.00)	\$ 31,035.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 77,430.00	\$ 77,430.00	\$ -	\$ 77,430.00
20. LOTTERY	\$ -	\$ -	\$ 56,635.00	\$ -	\$ 56,635.00
TOTAL	\$ 83,475.00	\$ 3,844,752.00	\$ 4,051,629.00	\$ (4,885.00)	\$ 4,046,744.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 5	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 51,365.00	\$ 61,658.00	\$ -	\$ 61,658.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,076.00	\$ 156,076.00	\$ -	\$ 156,076.00
3. OAA ADMIN. III-E	\$ -	\$ 20,056.00	\$ 20,056.00	\$ -	\$ 20,056.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 11,592.00	\$ 450,804.00	\$ 462,396.00	\$ -	\$ 462,396.00
6. TITLE III-C1	\$ 26,658.00	\$ 443,915.00	\$ 470,573.00	\$ -	\$ 470,573.00
7. TITLE III-C2	\$ 10,269.00	\$ 335,520.00	\$ 345,789.00	\$ -	\$ 345,789.00
8. TITLE III-D	\$ 1,641.00	\$ 26,103.00	\$ 27,744.00	\$ -	\$ 27,744.00
9. TITLE III-E CAREGIVER	\$ 12,400.00	\$ 196,647.00	\$ 209,047.00	\$ -	\$ 209,047.00
10. NSIP	\$ -	\$ 141,861.00	\$ 141,861.00	\$ -	\$ 141,861.00
11. TITLE VII ELDER ABUSE	\$ 226.00	\$ 4,100.00	\$ 4,326.00	\$ -	\$ 4,326.00
12. TITLE VII FED. OMB	\$ 1,375.00	\$ 21,930.00	\$ 23,305.00	\$ -	\$ 23,305.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 402,510.00	\$ 447,907.00	\$ -	\$ 447,907.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ (5,847.00)	\$ 37,143.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
20. LOTTERY	\$ -	\$ -	\$ 47,238.00	\$ -	\$ 47,238.00
TOTAL	\$ 64,161.00	\$ 3,028,648.00	\$ 3,195,737.00	\$ (5,847.00)	\$ 3,189,890.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 6	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,913.00	\$ 57,514.00	\$ -	\$ 57,514.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,278.00	\$ 119,278.00	\$ -	\$ 119,278.00
3. OAA ADMIN. III-E	\$ -	\$ 12,375.00	\$ 12,375.00	\$ -	\$ 12,375.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 7,952.00	\$ 308,321.00	\$ 316,273.00	\$ -	\$ 316,273.00
6. TITLE III-C1	\$ 18,287.00	\$ 304,428.00	\$ 322,715.00	\$ -	\$ 322,715.00
7. TITLE III-C2	\$ 7,045.00	\$ 225,253.00	\$ 232,298.00	\$ -	\$ 232,298.00
8. TITLE III-D	\$ 1,125.00	\$ 17,401.00	\$ 18,526.00	\$ -	\$ 18,526.00
9. TITLE III-E CAREGIVER	\$ 8,507.00	\$ 131,085.00	\$ 139,592.00	\$ -	\$ 139,592.00
10. NSIP	\$ -	\$ 95,371.00	\$ 95,371.00	\$ -	\$ 95,371.00
11. TITLE VII ELDER ABUSE	\$ 155.00	\$ 2,733.00	\$ 2,888.00	\$ -	\$ 2,888.00
12. TITLE VII FED. OMB	\$ 943.00	\$ 14,618.00	\$ 15,561.00	\$ -	\$ 15,561.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 376,382.00	\$ 418,727.00	\$ -	\$ 418,727.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ (2,841.00)	\$ 18,051.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. LOTTERY	\$ -	\$ -	\$ 44,064.00	\$ -	\$ 44,064.00
TOTAL	\$ 44,014.00	\$ 2,323,866.00	\$ 2,463,890.00	\$ (2,841.00)	\$ 2,461,049.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 7	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,460.00	\$ 24,560.00	\$ -	\$ 24,560.00
2. OAA ADMIN. III C-1	\$ -	\$ 132,827.00	\$ 132,827.00	\$ -	\$ 132,827.00
3. OAA ADMIN. III-E	\$ -	\$ 15,203.00	\$ 15,203.00	\$ -	\$ 15,203.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 36,421.00	\$ 364,797.00	\$ 401,218.00	\$ -	\$ 401,218.00
6. TITLE III-C1	\$ 50,631.00	\$ 378,448.00	\$ 429,079.00	\$ -	\$ 429,079.00
7. TITLE III-C2	\$ 26,440.00	\$ 267,258.00	\$ 293,698.00	\$ -	\$ 293,698.00
8. TITLE III-D	\$ -	\$ 20,802.00	\$ 20,802.00	\$ -	\$ 20,802.00
9. TITLE III-E CAREGIVER	\$ 17,253.00	\$ 158,078.00	\$ 175,331.00	\$ -	\$ 175,331.00
10. NSIP	\$ 170,306.55	\$ 300,234.00	\$ 470,540.55	\$ -	\$ 470,540.55
11. TITLE VII ELDER ABUSE	\$ 330.00	\$ 3,446.00	\$ 3,776.00	\$ -	\$ 3,776.00
12. TITLE VII FED. OMB	\$ -	\$ 17,561.00	\$ 17,561.00	\$ -	\$ 17,561.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 147,768.00	\$ 165,851.00	\$ -	\$ 165,851.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. LOTTERY	\$ -	\$ -	\$ 18,816.00	\$ -	\$ 18,816.00
TOTAL	\$ 301,381.55	\$ 1,863,254.00	\$ 2,205,634.55	\$ -	\$ 2,205,634.55

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 8	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,045.00	\$ 26,462.00	\$ -	\$ 26,462.00
2. OAA ADMIN. III C-1	\$ -	\$ 126,998.00	\$ 126,998.00	\$ -	\$ 126,998.00
3. OAA ADMIN. III-E	\$ -	\$ 13,986.00	\$ 13,986.00	\$ -	\$ 13,986.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 7,727.00	\$ 295,513.00	\$ 303,240.00	\$ -	\$ 303,240.00
6. TITLE III-C1	\$ 17,770.00	\$ 291,754.00	\$ 309,524.00	\$ -	\$ 309,524.00
7. TITLE III-C2	\$ 6,845.00	\$ 216,040.00	\$ 222,885.00	\$ -	\$ 222,885.00
8. TITLE III-D	\$ 1,094.00	\$ 16,693.00	\$ 17,787.00	\$ -	\$ 17,787.00
9. TITLE III-E CAREGIVER	\$ 8,266.00	\$ 125,757.00	\$ 134,023.00	\$ -	\$ 134,023.00
10. NSIP	\$ -	\$ 106,817.00	\$ 106,817.00	\$ -	\$ 106,817.00
11. TITLE VII ELDER ABUSE	\$ 151.00	\$ 2,621.00	\$ 2,772.00	\$ -	\$ 2,772.00
12. TITLE VII FED. OMB	\$ 916.00	\$ 14,023.00	\$ 14,939.00	\$ -	\$ 14,939.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 162,029.00	\$ 181,512.00	\$ -	\$ 181,512.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ (3,318.00)	\$ 21,079.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. MIPPA	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
20. LOTTERY	\$ -	\$ -	\$ 20,273.00	\$ -	\$ 20,273.00
TOTAL	\$ 44,169.00	\$ 1,457,795.00	\$ 1,546,137.00	\$ (3,318.00)	\$ 1,542,819.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	INCREASE/ (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,002,760.00	\$ 2,002,760.00	\$ -	\$ 2,002,760.00
3. OAA ADMIN. III-E	\$ -	\$ 317,880.00	\$ 317,880.00	\$ -	\$ 317,880.00
4. SSBG ADMIN.	\$ -	\$ 757,423.00	\$ 757,423.00	\$ -	\$ 757,423.00
5. TITLE III-B	\$ 191,424.00	\$ 6,399,094.00	\$ 6,590,518.00	\$ -	\$ 6,590,518.00
6. TITLE III-C1	\$ 407,091.00	\$ 6,303,587.00	\$ 6,710,678.00	\$ -	\$ 6,710,678.00
7. TITLE III-C2	\$ 163,753.00	\$ 4,845,832.00	\$ 5,009,585.00	\$ -	\$ 5,009,585.00
8. TITLE III-D	\$ 21,938.00	\$ 379,578.00	\$ 401,516.00	\$ -	\$ 401,516.00
9. TITLE III-E CAREGIVER	\$ 133,068.00	\$ 2,860,930.00	\$ 2,993,998.00	\$ -	\$ 2,993,998.00
10. NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ -	\$ 2,020,888.55
11. TITLE VII ELDER ABUSE	\$ 3,352.00	\$ 59,793.00	\$ 63,145.00	\$ -	\$ 63,145.00
12. TITLE VII FED. OMB	\$ 18,382.00	\$ 318,977.00	\$ 337,359.00	\$ -	\$ 337,359.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,574,297.00	\$ 6,247,004.00	\$ -	\$ 6,247,004.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,047,688.00	\$ 7,018,255.00	\$ -	\$ 7,018,255.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ (65,586.00)	\$ 416,664.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
20. SCSEP (TITLE V)	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ -	\$ 1,017,644.00
21. MIPPA	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
23. LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
TOTAL	\$ 1,149,577.21	\$ 42,414,131.00	\$ 45,060,505.21	\$ (65,586.00)	\$ 44,994,919.21

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	REVISED SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
OLDER AMERICANS ACT	\$ 939,008.00	\$ 23,488,431.00	\$ 24,427,439.00	\$ -	\$ 24,427,439.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,850,413.00	\$ 7,523,120.00	\$ -	\$ 7,523,120.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ (65,586.00)	\$ 575,207.00
NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ -	\$ 2,020,888.55
REFUGEE	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
SCSEP TITLE V	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ -	\$ 1,017,644.00
MIPPA	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
TOTAL	\$ 1,149,577.21	\$ 42,414,131.00	\$ 45,060,505.21	\$ (65,586.00)	\$ 44,994,919.21

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 18-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2018	5/31/2017
2. ALERT 18-2A	SSBG ALLOCATIONS FOR SFY 2018	5/31/2017
3. ALERT 18-3A	STATE ALLOCATIONS FOR SFY 2018	5/31/2017
4. ALERT 18-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2018	3/3/2017
5. ALERT 18-6	NSIP ALLOCATIONS FOR SFY 2018	3/3/2017
6. ALERT 18-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2018	6/30/2017
7. ALERT 18-11	MIPPA/ADSSP ALLOCATIONS FOR SFY 2018	5/31/2017
8. ALERT 18-11A	REFUGEE ALLOCATIONS FOR SFY 2017	5/31/2017