



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

June 14, 2024

To: Area Agencies on Aging

From: Rana Simms
Interim DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: Formal Publication of Final SHIP/SMP allocations

This alert is being published to inform AAAs of the final allocations for the SHIP and SMP programs.

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-24-7B	State Health Insurance Assistance Program (SHIP) April - June
ALERT SFY-24-7C	Senior Medicare Patrol (SMP) June

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

An SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on July 15, 2024.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Jonathan Lucke, Lindsey Bankhead, Nathanael Hudson, Karina Renderos, Matt LeCrone, Catherine Chavez, Jennifer Barrie, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team

State Health Insurance Assistance Program (SHIP) for SFY- 2024

The Division of Aging and Adult Services (DAAS) received an award from the Administration for Community Living (ACL) for the period of April 1, 2020, through March 31, 2025, for the State Health Insurance Assistance Program (SHIP) in the amount of \$1,004,039.

Program Description

Emphasis for this grant term will be continued to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, especially beneficiaries who are under 65 years old;
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy and/or;
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.

Program Terms and Conditions

- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications and websites:
 - On all publications **funded solely by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,039 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

**State Health Insurance Assistance Program (SHIP)
for SFY- 2024**

- On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,039 with [insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”

- Participate in ACL and Centers for Medicare and Medicaid (CMS) outreach events, by providing support for ACL and CMS Regional Office community-based events.
- Review and update all AAA SHIP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Funding Allocations

The following initial SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of April 1, 2024 - June 30, 2024. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Area Agency on Aging	Base funding (3 months) April 1, 2024 – June 2024	Monthly Billing Allowable April 1, 2024 – June 2024
Area Agency on Aging, Region One, Inc	\$ 100,929	\$ 33,643
Pima Council on Aging	\$ 32,373	\$ 10,791
Northern Arizona Council of Governments	\$ 20,946	\$ 6,982
Western Arizona Council of Governments	\$ 15,234	\$ 5,078
Pinal/Gila Council for Senior Citizens	\$ 13,329	\$ 4,443
SouthEastern Arizona Governments Organization	\$ 7,620	\$ 2,540
Inter Tribal Council of Arizona	\$ 5,892	\$ 1,964
Total	\$ 196,323	\$ 65,441

SHIP Funds must be fully expended by June 30, 2024

Division of Aging and Adult Services
ALERT

SFY24-7B

**State Health Insurance Assistance Program (SHIP)
for SFY- 2024**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP- SHIP	OTR - Outreach

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS) in accordance with grant regulations and guidelines.
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than by the 15th of the following month.
- Team member activities and “time spent” must also be entered directly into STARS for all team members in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service Units should be reported and billed as the number of clients contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP) for SFY- 2024

The Division of Aging and Adult Services (DAAS) through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant award from the Administration for Community Living (ACL) for the grant term June 1, 2023, through May 31, 2028 in the amount of \$632,606.

Program Description

The goal of the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling, and education.

Program Terms and Conditions

Emphasis for this grant term will be continued to focus on the following activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers and staff to assist with targeted outreach to non-English speaking populations in the State.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites.
 - On all publications **funded solely by these SMP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$630,007 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

**Senior Medicare Patrol (SMP)
for SFY- 2024**

- o On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$630,007 with [insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”

Funding Allocations

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population in each of the regions for the month of June 2024.

Area Agency on Aging	Total funding for the month of June 2024	Monthly Allowable Billing for the month of June 2024
Area Agency on Aging, Region One, Inc.	\$15,403	\$15,403
Pima Council on Aging	\$4,740	\$4,740
Northern Arizona Council of Governments	\$2,960	\$2,960
Western Arizona Council of Governments	\$2,370	\$2,370
Pina/Gila Council for Senior Citizens	\$2,074	\$2,074
SouthEastern Arizona Governments Organization	\$1,185	\$1,185
Inter Tribal Council of Arizona	\$889	\$889
Total	\$29,621	\$29,621

SMP Funds must be fully expended by June 30, 2024



Division of Aging and Adult Services
ALERT

SFY24-7C

**Senior Medicare Patrol (SMP)
for SFY- 2024**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI-SHIP	SMP-SMP

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as many be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Review and update all AAA SMP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

CONTRACT OBLIGATION FOR SFY 2024								
REGION 1	4/30/24 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER FROM SFY2023 WITH 2024 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
1. OAA ADMIN. III C-1	\$1,662,818.00		\$1,662,818.00	\$173,804.19	\$1,836,622.19	\$1,377,466.19	\$459,156.00	25.00%
2. OAA ADMIN. III-E	\$282,287.00		\$282,287.00	\$0.00	\$282,287.00	\$211,715.00	\$70,572.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,138,562.00		\$4,138,562.00	\$2,195,910.35	\$6,334,472.35	\$5,982,554.35	\$351,918.00	5.56%
5. TITLE III-C1	\$3,533,294.00		\$3,533,294.00	\$21,827.88	\$3,555,121.88	\$3,357,613.88	\$197,508.00	5.56%
6. TITLE III-C2	\$4,334,418.00		\$4,334,418.00	\$406,925.08	\$4,741,343.08	\$4,477,933.08	\$263,410.00	5.56%
7. TITLE III-D	\$266,783.00		\$266,783.00	\$0.00	\$266,783.00	\$266,783.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,769,447.00		\$1,769,447.00	\$117,597.64	\$1,887,044.64	\$1,887,044.64	\$0.00	
9. NSIP	\$592,170.00		\$592,170.00	\$0.00	\$592,170.00	\$592,170.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,916.00		\$21,916.00	\$0.00	\$21,916.00	\$21,916.00	\$0.00	
11. TITLE VII FED. OMB	\$218,150.00		\$218,150.00	\$184,553.86	\$402,703.86	\$402,703.86	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,690,632.16		\$1,690,632.16	\$0.00	\$1,690,632.16	\$0.00	\$1,690,632.16	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00	\$100,929.00	\$433,030.00	\$0.00	\$433,030.00	\$433,030.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00	\$15,403.00	\$313,206.00	\$0.00	\$313,206.00	\$313,206.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$114,485.00		\$114,485.00	\$0.00	\$114,485.00	\$114,485.00	\$0.00	
22. MIPPA AAA	\$112,830.00		\$112,830.00	\$0.00	\$112,830.00	\$112,830.00	\$0.00	
23. MIPPA ADRC	\$48,211.00		\$48,211.00	\$0.00	\$48,211.00	\$48,211.00	\$0.00	
24. ARPA III-B	\$22,210.95		\$22,210.95	\$832,191.62	\$854,402.57	\$806,935.38	\$47,467.19	5.56%
25. ARPA III-C1	\$7,016.83		\$7,016.83	\$777,429.90	\$784,446.73	\$740,866.00	\$43,580.72	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		\$7,026.67	\$0.00	\$7,026.67	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		\$17,407.07	\$21.42	\$17,428.49	\$16,460.23	\$968.26	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$143,471.59	\$143,471.59	\$143,471.59	\$0.00	
29. ARPA III-E	\$5,203.00		\$5,203.00	\$11,470.27	\$16,673.27	\$16,673.27	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		\$828.00	\$0.00	\$828.00	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$101,233.00	\$101,233.00	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$2,199,916.00		\$2,199,916.00	\$0.00	\$2,199,916.00	\$0.00	\$2,199,916.00	

35. STATE ONE-TIME FUNDING	\$2,219,808.00		\$2,219,808.00	\$0.00	\$2,219,808.00	\$0.00	\$2,219,808.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$20,000.00		\$20,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$0.00
37. AFGHAN REFUGEE	\$59,309.62		\$59,309.62	\$28,157.89	\$87,467.51	\$87,467.51	\$0.00
38. OLDER REFUGEE	\$211,111.38		\$211,111.38	\$0.00	\$211,111.38	\$211,111.38	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$31,757,471.68	\$116,332.00	\$31,873,803.68	\$5,004,594.68	\$36,878,398.37	\$27,134,322.37	\$9,744,076.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	4/30/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$614,521.33		\$614,521.33	\$0.00	\$614,521.33	\$460,890.33	\$153,631.00	25.00%
2. OAA ADMIN. III-E	\$118,710.51		\$118,710.51	\$0.00	\$118,710.51	\$89,032.51	\$29,678.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,512,763.99		\$1,512,763.99	\$23,339.27	\$1,536,103.26	\$1,450,763.26	\$85,340.00	5.56%
5. TITLE III-C1	\$1,287,878.93		\$1,287,878.93	\$48.29	\$1,287,927.22	\$1,216,375.22	\$71,552.00	5.56%
6. TITLE III-C2	\$1,494,405.00		\$1,494,405.00	\$73.98	\$1,494,478.98	\$1,411,451.98	\$83,027.00	5.56%
7. TITLE III-D	\$117,774.00		\$117,774.00	\$321.18	\$118,095.18	\$118,095.18	\$0.00	
8. TITLE III-E CAREGIVER	\$700,904.86		\$700,904.86	\$211,028.17	\$911,933.03	\$911,933.03	\$0.00	
9. NSIP	\$385,428.00		\$385,428.00	\$0.00	\$385,428.00	\$385,428.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,539.00		\$7,539.00	\$0.00	\$7,539.00	\$7,539.00	\$0.00	
11. TITLE VII FED. OMB	\$75,044.00		\$75,044.00	\$196.00	\$75,240.00	\$75,240.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$776,301.64		\$776,301.64	\$0.00	\$776,301.64	\$0.00	\$776,301.64	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00	\$32,373.00	\$138,898.00	\$0.00	\$138,898.00	\$138,898.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00	\$4,740.00	\$96,372.00	\$0.00	\$96,372.00	\$96,372.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$36,442.00		\$36,442.00	\$0.00	\$36,442.00	\$36,442.00	\$0.00	
22. MIPPA AAA	\$35,945.00		\$35,945.00	\$0.00	\$35,945.00	\$35,945.00	\$0.00	
23. MIPPA ADRC	\$15,356.00		\$15,356.00	\$0.00	\$15,356.00	\$15,356.00	\$0.00	
24. ARPA III-B	\$39,292.35		\$39,292.35	\$998,026.78	\$1,037,319.13	\$979,689.82	\$57,629.30	5.56%
25. ARPA III-C1	\$41,453.12		\$41,453.12	\$429,311.85	\$470,764.97	\$444,611.15	\$26,153.82	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		\$2,314.67	\$401,689.33	\$404,004.00	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		\$6,006.71	\$350,292.92	\$356,299.63	\$336,505.05	\$19,794.58	5.56%
28. ARPA III-D	\$53,633.00		\$53,633.00	\$61,532.25	\$115,165.25	\$115,165.25	\$0.00	
29. ARPA III-E	\$45,913.73		\$45,913.73	\$182,052.00	\$227,965.73	\$227,965.73	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		\$273.34	\$49,337.33	\$49,610.67	\$37,208.02	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$12,189.00		\$12,189.00	\$34,825.00	\$47,014.00	\$47,014.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	

35. STATE ONE-TIME FUNDING	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		\$6,515.00	\$0.00	\$6,515.00	\$6,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$11,884.31	\$11,884.31	\$11,884.31	\$0.00
TOTAL	\$12,918,052.18	\$37,113.00	\$12,955,165.18	\$2,753,958.66	\$15,709,123.84	\$12,014,906.84	\$3,694,217.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 3	4/30/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$325,954.00		\$325,954.00	\$0.00	\$325,954.00	\$244,465.00	\$81,489.00	25.00%
2. OAA ADMIN. III-E	\$43,864.00		\$43,864.00	\$0.00	\$43,864.00	\$32,898.00	\$10,966.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$842,861.00		\$842,861.00	\$98,164.43	\$941,025.43	\$888,745.43	\$52,280.00	5.56%
5. TITLE III-C1	\$724,859.00		\$724,859.00	\$18.72	\$724,877.72	\$684,606.72	\$40,271.00	5.56%
6. TITLE III-C2	\$863,904.00		\$863,904.00	\$379.54	\$864,283.54	\$816,267.54	\$48,016.00	5.56%
7. TITLE III-D	\$52,893.00		\$52,893.00	\$4,003.13	\$56,896.13	\$56,896.13	\$0.00	
8. TITLE III-E CAREGIVER	\$350,810.00		\$350,810.00	\$75,184.18	\$425,994.18	\$425,994.18	\$0.00	
9. NSIP	\$165,914.00		\$165,914.00	\$0.00	\$165,914.00	\$165,914.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$43,251.00		\$43,251.00	\$24,879.81	\$68,130.81	\$68,130.81	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$308,144.24		\$308,144.24	\$0.00	\$308,144.24	\$0.00	\$308,144.24	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00	\$20,946.00	\$89,874.00	\$0.00	\$89,874.00	\$89,874.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00	\$2,960.00	\$60,230.00	\$0.00	\$60,230.00	\$60,230.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$23,852.00		\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
22. MIPPA AAA	\$23,487.00		\$23,487.00	\$0.00	\$23,487.00	\$23,487.00	\$0.00	
23. MIPPA ADRC	\$10,034.00		\$10,034.00	\$0.00	\$10,034.00	\$10,034.00	\$0.00	
24. ARPA III-B	\$4,361.29		\$4,361.29	\$470,094.09	\$474,455.38	\$448,096.53	\$26,358.84	5.56%
25. ARPA III-C1	\$1,375.41		\$1,375.41	\$408,382.36	\$409,757.77	\$386,993.27	\$22,764.50	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		\$1,092.01	\$26,594.72	\$27,686.73	\$20,765.05	\$6,921.68	25.00%
27. ARPA III-C2	\$3,408.35		\$3,408.35	\$489,083.83	\$492,492.18	\$465,131.29	\$27,360.90	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,056.05	\$61,056.05	\$61,056.05	\$0.00	
29. ARPA III-E	\$1,020.00		\$1,020.00	\$112,708.89	\$113,728.89	\$113,728.89	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		\$129.34	\$13,770.00	\$13,899.34	\$10,424.51	\$3,474.84	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$12,070.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$447,131.00		\$447,131.00	\$0.00	\$447,131.00	\$0.00	\$447,131.00	

35. STATE ONE-TIME FUNDING	\$447,137.00		\$447,137.00	\$0.00	\$447,137.00	\$0.00	\$447,137.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		\$6,515.00	\$3,000.00	\$9,515.00	\$9,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.23	\$0.23	\$0.23	\$0.00
TOTAL	\$6,423,872.64	\$23,906.00	\$6,447,778.64	\$1,905,256.98	\$8,353,035.62	\$6,505,661.62	\$1,847,374.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 4	4/30/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2023	SFY2023	SFY2023	Requirement
	SFY2024	SFY2024	SFY2024	SFY2023	SFY2023	SFY2023	SFY2023	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$358,030.00		\$358,030.00	\$0.00	\$358,030.00	\$268,522.00	\$89,508.00	25.00%
2. OAA ADMIN. III-E	\$49,586.00		\$49,586.00	\$0.00	\$49,586.00	\$37,189.00	\$12,397.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$853,781.00		\$853,781.00	\$152,977.39	\$1,006,758.39	\$950,827.39	\$55,931.00	5.56%
5. TITLE III-C1	\$733,801.00		\$733,801.00	\$67,148.87	\$800,949.87	\$756,451.87	\$44,498.00	5.56%
6. TITLE III-C2	\$876,702.00		\$876,702.00	\$19,861.59	\$896,563.59	\$846,754.59	\$49,809.00	5.56%
7. TITLE III-D	\$53,700.00		\$53,700.00	\$64,860.50	\$118,560.50	\$118,560.50	\$0.00	
8. TITLE III-E CAREGIVER	\$356,170.00		\$356,170.00	\$8,987.06	\$365,157.06	\$365,157.06	\$0.00	
9. NSIP	\$209,910.00		\$209,910.00	\$0.00	\$209,910.00	\$209,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,412.00		\$4,412.00	\$8,528.34	\$12,940.34	\$12,940.34	\$0.00	
11. TITLE VII FED. OMB	\$43,911.00		\$43,911.00	\$35,960.52	\$79,871.52	\$79,871.52	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$188,291.71		\$188,291.71	\$0.00	\$188,291.71	\$0.00	\$188,291.71	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00	\$15,234.00	\$65,362.00	\$0.00	\$65,362.00	\$65,362.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00	\$2,370.00	\$48,186.00	\$0.00	\$48,186.00	\$48,186.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$17,346.00		\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	
22. MIPPA AAA	\$17,082.00		\$17,082.00	\$0.00	\$17,082.00	\$17,082.00	\$0.00	
23. MIPPA ADRC	\$7,298.00		\$7,298.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00	
24. ARPA III-B	\$57,134.01		\$57,134.01	\$597,337.62	\$654,471.63	\$618,111.80	\$36,359.83	5.56%
25. ARPA III-C1	\$1,407.18		\$1,407.18	\$292,616.81	\$294,023.99	\$277,689.19	\$16,334.80	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		\$1,233.34	\$248,617.45	\$249,850.79	\$187,388.10	\$62,462.70	25.00%
27. ARPA III-C2	\$3,490.94		\$3,490.94	\$704,082.78	\$707,573.72	\$668,263.76	\$39,309.97	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$89,659.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E	\$101,044.00		\$101,044.00	\$162,012.75	\$263,056.75	\$263,056.75	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		\$146.67	\$39,281.33	\$39,428.00	\$29,571.00	\$9,857.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$20,377.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$424,348.00		\$424,348.00	\$0.00	\$424,348.00	\$0.00	\$424,348.00	

35. STATE ONE-TIME FUNDING	\$456,755.00		\$456,755.00	\$0.00	\$456,755.00	\$0.00	\$456,755.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,490,200.85	\$17,604.00	\$6,507,804.85	\$2,557,309.02	\$9,065,113.87	\$7,249,806.87	\$1,815,307.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	4/30/24 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
REGION 5	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$285,679.00		\$285,679.00	\$0.00	\$285,679.00	\$214,259.00	\$71,420.00	25.00%
2. OAA ADMIN. III-E	\$36,682.00		\$36,682.00	\$0.00	\$36,682.00	\$27,511.00	\$9,171.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$725,041.00		\$725,041.00	\$67,049.16	\$792,090.16	\$748,085.16	\$44,005.00	5.56%
5. TITLE III-C1	\$725,543.76		\$725,543.76	\$38.53	\$725,582.29	\$685,272.29	\$40,310.00	5.56%
6. TITLE III-C2	\$943,675.05		\$943,675.05	\$23,494.37	\$967,169.42	\$913,437.42	\$53,732.00	5.56%
7. TITLE III-D	\$50,665.00		\$50,665.00	\$0.00	\$50,665.00	\$50,665.00	\$0.00	
8. TITLE III-E CAREGIVER	\$361,925.86		\$361,925.86	\$14,866.75	\$376,792.61	\$376,792.61	\$0.00	
9. NSIP	\$120,737.00		\$120,737.00	\$0.00	\$120,737.00	\$120,737.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,341.00		\$3,341.00	\$4,251.00	\$7,592.00	\$7,592.00	\$0.00	
11. TITLE VII FED. OMB	\$33,253.00		\$33,253.00	\$5,334.64	\$38,587.64	\$38,587.64	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$190,725.29		\$190,725.29	\$0.00	\$190,725.29	\$0.00	\$190,725.29	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00	\$13,329.00	\$57,190.00	\$0.00	\$57,190.00	\$57,190.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00	\$2,074.00	\$42,163.00	\$0.00	\$42,163.00	\$42,163.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$15,174.00		\$15,174.00	\$0.00	\$15,174.00	\$15,174.00	\$0.00	
22. MIPPA AAA	\$14,951.00		\$14,951.00	\$0.00	\$14,951.00	\$14,951.00	\$0.00	
23. MIPPA ADRC	\$6,390.00		\$6,390.00	\$0.00	\$6,390.00	\$6,390.00	\$0.00	
24. ARPA III-B	\$110,934.87		\$110,934.87	\$171,730.85	\$282,665.72	\$266,961.95	\$15,703.77	5.56%
25. ARPA III-C1	\$40,116.89		\$40,116.89	\$76,033.29	\$116,150.18	\$109,697.34	\$6,452.84	5.56%
26. ARPA III-C1 ADMIN	\$96,517.25		\$96,517.25	\$100,873.51	\$197,390.76	\$148,043.08	\$49,347.68	25.00%
27. ARPA III-C2	\$301,904.34		\$301,904.34	\$149,336.52	\$451,240.86	\$426,171.72	\$25,069.14	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$22,750.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		\$804.00	\$172,172.34	\$172,976.34	\$172,976.34	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		\$108.00	\$14,405.16	\$14,513.16	\$10,884.87	\$3,628.29	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$15,430.00	\$15,430.00	\$15,430.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$38,199.99	\$38,199.99	\$38,199.99	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$400,000.00		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	

35. STATE ONE-TIME FUNDING	\$349,706.00		\$349,706.00	\$0.00	\$349,706.00	\$0.00	\$349,706.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,102,323.31	\$15,403.00	\$6,117,726.31	\$875,966.10	\$6,993,692.41	\$5,515,843.41	\$1,477,849.00

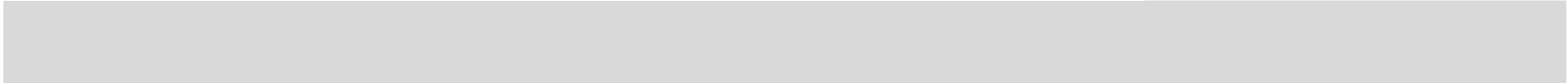


DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	4/30/24	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	SFY2023	SFY2023	SFY2023	SFY2023	Requirement
REGION 6	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$206,902.00		\$206,902.00	\$0.00	\$206,902.00	\$155,176.00	\$51,726.00	25.00%
2. OAA ADMIN. III-E	\$22,632.00		\$22,632.00	\$0.00	\$22,632.00	\$16,974.00	\$5,658.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$443,171.00		\$443,171.00	\$231,214.15	\$674,385.15	\$636,919.15	\$37,466.00	5.56%
5. TITLE III-C1	\$383,697.00		\$383,697.00	\$0.00	\$383,697.00	\$362,380.00	\$21,317.00	5.56%
6. TITLE III-C2	\$445,038.00		\$445,038.00	\$0.00	\$445,038.00	\$420,313.00	\$24,725.00	5.56%
7. TITLE III-D	\$27,107.00		\$27,107.00	\$5,088.84	\$32,195.84	\$32,195.84	\$0.00	
8. TITLE III-E CAREGIVER	\$179,790.00		\$179,790.00	\$27,508.06	\$207,298.06	\$207,298.06	\$0.00	
9. NSIP	\$107,727.00		\$107,727.00	\$0.00	\$107,727.00	\$107,727.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$22,166.00		\$22,166.00	\$14,020.06	\$36,186.06	\$36,186.06	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$320,762.76		\$320,762.76	\$0.00	\$320,762.76	\$0.00	\$320,762.76	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00	\$7,620.00	\$32,683.00	\$0.00	\$32,683.00	\$32,683.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00	\$1,185.00	\$24,093.00	\$0.00	\$24,093.00	\$24,093.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$8,668.00		\$8,668.00	\$0.00	\$8,668.00	\$8,668.00	\$0.00	
22. MIPPA AAA	\$8,546.00		\$8,546.00	\$0.00	\$8,546.00	\$8,546.00	\$0.00	
23. MIPPA ADRC	\$3,654.00		\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00	
24. ARPA III-B	\$27,601.79		\$27,601.79	\$5,439.48	\$33,041.27	\$31,205.62	\$1,835.64	5.56%
25. ARPA III-C1	\$727.41		\$727.41	\$31,291.12	\$32,018.53	\$30,239.71	\$1,778.82	5.56%
26. ARPA III-C1 ADMIN	\$562.67		\$562.67	\$38,666.67	\$39,229.34	\$29,422.01	\$9,807.33	25.00%
27. ARPA III-C2	\$1,807.41		\$1,807.41	\$18,852.33	\$20,659.74	\$19,511.97	\$1,147.77	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$33,332.38	\$33,332.38	\$33,332.38	\$0.00	
29. ARPA III-E	\$540.00		\$540.00	\$15,000.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		\$66.67	\$0.00	\$66.67	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.09	\$0.09	\$0.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$46,602.23	\$46,602.23	\$46,602.23	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$32,842.35	\$32,842.35	\$32,842.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$240,000.00		\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00
35. STATE ONE-TIME FUNDING	\$237,989.00		\$237,989.00	\$0.00	\$237,989.00	\$0.00	\$237,989.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,822,149.71	\$8,805.00	\$3,830,954.71	\$499,857.75	\$4,330,812.47	\$3,205,759.48	\$1,125,053.00

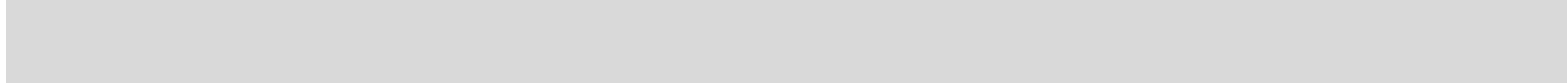


DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 7	4/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2023				
ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$235,907.00		\$235,907.00	\$0.00	\$235,907.00	\$176,930.00	\$58,977.00	25.00%
2. OAA ADMIN. III-E	\$27,806.00		\$27,806.00	\$0.00	\$27,806.00	\$20,854.00	\$6,952.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$523,760.00		\$523,760.00	\$127,013.88	\$650,773.88	\$614,619.88	\$36,154.00	5.56%
5. TITLE III-C1	\$482,575.00		\$482,575.00	\$136,594.02	\$619,169.02	\$584,770.02	\$34,399.00	5.56%
6. TITLE III-C2	\$528,775.00		\$528,775.00	\$100,064.96	\$628,839.96	\$593,903.96	\$34,936.00	5.56%
7. TITLE III-D	\$32,291.00		\$32,291.00	\$6,219.80	\$38,510.80	\$38,510.80	\$0.00	
8. TITLE III-E CAREGIVER	\$217,261.00		\$217,261.00	\$44,255.28	\$261,516.28	\$261,516.28	\$0.00	
9. NSIP	\$220,934.00		\$220,934.00	\$0.00	\$220,934.00	\$220,934.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,908.00		\$2,908.00	\$721.40	\$3,629.40	\$3,629.40	\$0.00	
11. TITLE VII FED. OMB	\$26,558.00		\$26,558.00	\$4,738.80	\$31,296.80	\$31,296.80	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		\$2,647.06	\$101,169.40	\$103,816.46	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		\$909.53	\$89,254.73	\$90,164.26	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		\$690.67	\$47,850.72	\$48,541.39	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		\$2,064.71	\$159,376.24	\$161,440.95	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		\$81.34	\$0.00	\$81.34	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$284,363.00		\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00
35. STATE ONE-TIME FUNDING	\$271,454.51		\$271,454.51	\$0.00	\$271,454.51	\$0.00	\$271,454.51
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,055,201.82	\$0.00	\$3,055,201.82	\$817,259.23	\$3,872,461.05	\$2,951,207.05	\$921,254.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	4/30/24 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
1. OAA ADMIN. III C-1	\$223,428.00		\$223,428.00	\$0.00	\$223,428.00	\$167,571.00	\$55,857.00	25.00%
2. OAA ADMIN. III-E	\$25,580.00		\$25,580.00	\$0.00	\$25,580.00	\$19,185.00	\$6,395.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$424,866.00		\$424,866.00	\$54,987.82	\$479,853.82	\$453,194.82	\$26,659.00	5.56%
5. TITLE III-C1	\$367,785.00		\$367,785.00	\$60,706.77	\$428,491.77	\$404,686.77	\$23,805.00	5.56%
6. TITLE III-C2	\$426,887.00		\$426,887.00	\$74,132.22	\$501,019.22	\$473,184.22	\$27,835.00	5.56%
7. TITLE III-D	\$26,005.00		\$26,005.00	\$0.00	\$26,005.00	\$26,005.00	\$0.00	
8. TITLE III-E CAREGIVER	\$172,481.00		\$172,481.00	\$55,684.00	\$228,165.00	\$228,165.00	\$0.00	
9. NSIP	\$84,700.00		\$84,700.00	\$0.00	\$84,700.00	\$84,700.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,136.00		\$2,136.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00	
11. TITLE VII FED. OMB	\$21,264.00		\$21,264.00	\$7,211.93	\$28,475.93	\$28,475.93	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00	\$5,892.00	\$25,272.00	\$0.00	\$25,272.00	\$25,272.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00	\$889.00	\$18,070.00	\$0.00	\$18,070.00	\$18,070.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$6,264.00		\$6,264.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00	
22. MIPPA AAA	\$6,223.00		\$6,223.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00	
23. MIPPA ADRC	\$2,647.00		\$2,647.00	\$0.00	\$2,647.00	\$2,647.00	\$0.00	
24. ARPA III-B	\$54,925.34		\$54,925.34	\$330,306.61	\$385,231.95	\$363,830.02	\$21,401.94	5.56%
25. ARPA III-C1	\$682.94		\$682.94	\$62,592.42	\$63,275.36	\$59,760.03	\$3,515.33	5.56%
26. ARPA III-C1 ADMIN	\$637.34		\$637.34	\$133,333.33	\$133,970.67	\$100,478.00	\$33,492.67	25.00%
27. ARPA III-C2	\$1,693.06		\$1,693.06	\$364,186.15	\$365,879.21	\$345,552.42	\$20,326.79	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$43,419.00	\$43,419.00	\$43,419.00	\$0.00	
29. ARPA III-E	\$507.00		\$507.00	\$136,747.00	\$137,254.00	\$137,254.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		\$76.00	\$0.00	\$76.00	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$89,839.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$231,385.00		\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	

35. STATE ONE-TIME FUNDING	\$220,052.29		\$220,052.29	\$0.00	\$220,052.29	\$0.00	\$220,052.29
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,505,253.97	\$6,781.00	\$2,512,034.97	\$1,413,146.25	\$3,925,181.22	\$3,119,883.21	\$805,298.01



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	4/30/2024	INCREASE	REVISED	2023	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$3,913,239.33		\$3,913,239.33	\$173,804.19	\$4,087,043.52	\$3,065,279.52	\$1,021,764.00	25.00%
2. OAA ADMIN. III-E	\$607,147.51		\$607,147.51	\$0.00	\$607,147.51	\$455,358.51	\$151,789.00	25.00%
3. SSBG ADMIN.	\$794,202.00		\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,464,805.99		\$9,464,805.99	\$2,950,656.45	\$12,415,462.44	\$11,725,709.44	\$689,753.00	5.56%
5. TITLE III-C1	\$8,239,433.69		\$8,239,433.69	\$286,383.08	\$8,525,816.77	\$8,052,156.77	\$473,660.00	5.56%
6. TITLE III-C2	\$9,913,804.05		\$9,913,804.05	\$624,931.74	\$10,538,735.79	\$9,953,245.79	\$585,490.00	5.56%
7. TITLE III-D	\$627,218.00		\$627,218.00	\$80,493.45	\$707,711.45	\$707,711.45	\$0.00	
8. TITLE III-E CAREGIVER	\$4,108,789.72		\$4,108,789.72	\$555,111.14	\$4,663,900.86	\$4,663,900.86	\$0.00	
9. NSIP	\$1,887,520.00		\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00		\$48,824.00	\$13,500.74	\$62,324.74	\$62,324.74	\$0.00	
11. TITLE VII FED. OMB	\$483,597.00		\$483,597.00	\$276,895.62	\$760,492.62	\$760,492.62	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,474,857.81		\$3,474,857.81	\$0.00	\$3,474,857.81	\$0.00	\$3,474,857.81	
13. STATE OMBUDSMAN	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$455,628.00		\$455,628.00	\$0.00	\$455,628.00	\$0.00	\$455,628.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00	\$196,323.00	\$842,309.00	\$0.00	\$842,309.00	\$842,309.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00	\$29,621.00	\$602,320.00	\$0.00	\$602,320.00	\$602,320.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$222,231.00		\$222,231.00	\$0.00	\$222,231.00	\$222,231.00	\$0.00	
22. MIPPA AAA	\$219,064.00		\$219,064.00	\$0.00	\$219,064.00	\$219,064.00	\$0.00	
23. MIPPA ADRC	\$93,590.00		\$93,590.00	\$0.00	\$93,590.00	\$93,590.00	\$0.00	
24. ARPA III-B	\$319,107.66		\$319,107.66	\$3,506,296.44	\$3,825,404.10	\$3,612,879.97	\$212,524.13	
25. ARPA III-C1	\$93,689.31		\$93,689.31	\$2,166,912.47	\$2,260,601.78	\$2,135,011.79	\$125,589.99	
26. ARPA III-C1 ADMIN	\$110,074.62		\$110,074.62	\$997,625.73	\$1,107,700.35	\$830,775.28	\$276,925.08	
27. ARPA III-C2	\$337,782.59		\$337,782.59	\$2,235,232.19	\$2,573,014.78	\$2,430,068.36	\$142,946.42	
28. ARPA III-D	\$53,633.00		\$53,633.00	\$455,220.27	\$508,853.27	\$508,853.27	\$0.00	
29. ARPA III-E	\$155,653.73		\$155,653.73	\$792,163.25	\$947,816.98	\$947,816.98	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		\$1,709.36	\$116,793.83	\$118,503.19	\$88,877.41	\$29,625.78	
31. ARPA VII FED OMB.	\$12,189.00		\$12,189.00	\$183,935.09	\$196,124.09	\$196,124.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$300,641.22	\$300,641.22	\$300,641.22	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$57,709.35	\$57,709.35	\$57,709.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
35. STATE ONE-TIME FUNDING	\$4,975,758.80		\$4,975,758.80	\$0.00	\$4,975,758.80	\$0.00	\$4,975,758.80
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$33,030.00		\$33,030.00	\$13,000.00	\$46,030.00	\$46,030.00	\$0.00
37. AFGHAN REFUGEE	\$59,309.62		\$59,309.62	\$28,157.89	\$87,467.51	\$87,467.51	\$0.00
38. OLDER REFUGEE	\$211,111.38		\$211,111.38	\$0.00	\$211,111.38	\$211,111.38	\$0.00
38. LTC CRRSA	\$0.00		\$0.00	\$11,884.54	\$11,884.54	\$11,884.54	\$0.00
TOTAL	\$73,074,526.17	\$225,944.00	\$73,300,470.17	\$15,827,348.68	\$89,127,818.85	\$67,697,390.84	\$21,430,428.01

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	4/30/2024	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$37,406,859.29		\$37,406,859.29	\$4,961,776.41	\$42,368,635.70	\$39,446,179.70	\$2,922,456.00
STATE (ILS, RSP, OMB, DCW, AHA)	\$17,720,360.61		\$17,720,360.61	\$0.00	\$17,720,360.61	\$0.00	\$17,720,360.61
SSBG	\$9,118,926.00		\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,218,685.00	\$225,944.00	\$1,444,629.00	\$0.00	\$1,444,629.00	\$1,444,629.00	\$0.00
NSIP	\$1,887,520.00		\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00
MIPPA	\$534,885.00		\$534,885.00	\$0.00	\$534,885.00	\$534,885.00	\$0.00
ARPA	\$1,083,839.27		\$1,083,839.27	\$10,454,179.27	\$11,538,018.54	\$10,750,407.14	\$787,611.40
PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$300,641.22	\$300,641.22	\$300,641.22	\$0.00
ACCESS VACCINE	\$0.00		\$0.00	\$57,709.35	\$57,709.35	\$57,709.35	\$0.00
LIFESPAN RESPITE ADULT DAY HEA	\$33,030.00		\$33,030.00	\$13,000.00	\$46,030.00	\$46,030.00	\$0.00
REFUGEE	\$270,421.00		\$270,421.00	\$28,157.89	\$298,578.89	\$298,578.89	\$0.00
CRRSA	\$0.00		\$0.00	\$11,884.54	\$11,884.54	\$11,884.54	\$0.00
TOTAL	\$73,074,526.17	\$225,944.00	\$73,300,470.17	\$15,827,348.68	\$89,127,818.85	\$67,697,390.84	\$21,430,428.01
1. ALERT 24-1B/C				TITLE III/VI CARRYOVER / UN-REQUESTED TITLE CARRYOVER INTO SFY2024			1/12/2024
2. ALERT 24-2/2A				SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024			3/29/2023
3. ALERT 24-3E				DIRECT CARE WORKER SOW EXPANSION			10/18/2023
4. ALERT 24-6A				NSIP REVISED ALLOCATIONS FOR SFY2024			10/18/2023
5. ALERT 24-7B/C				SHIP / SMP FINAL ALLOCATIONS FOR SFY2024			6/14/2024
6. ALERT 24-9E				ARPA CARRYOVER INTO SFY2024			6/14/2024
7. ALERT 24-11C/D				ADDITIONAL REFUGEE ALLOCATIONS FOR SFY2024 / LIFESPAN RESPITE CARRYOVER FOR SFY2024			1/12/2024
8. ALERT 24-12A				TECHNICAL ASSISTANCE UPDATES			10/18/2023