



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Wisehart  
Director

June 3, 2022

To: Area Agencies on Aging  
From: Rebecca Clayton *RC*  
Deputy Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2023 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-23-1B	Title III/VII Older Americans Act - Allocations
ALERT SFY-23-2B	Social Services Block Grant (SSBG) – Non-Medical Home and Community-Based Waitlist Allocations
ALERT SFY-23-6A	Nutrition Services Incentive Program – SFY 2023 Allocations
ALERT SFY-23-9	Expanding the Public Health Workforce Grant Allocations
ALERT SFY-23-9A	Expanding the Public Health Workforce Grant FAQ
ALERT SFY-23-11	Other Funds - COVID/FFCRA Estimated Carryover
ALERT SFY-23-12	Technical Assistance- DAARS System Update: Waitlist

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2023 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, June 24, 2022. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2022.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Rebecca Clayton, Scott Schlageter, Bridget Casey, Matt LeCrone, Nathanael Hudson Catherine Chavez, Jennifer Cain, Scott Geiger, DAAS FSA Team, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-23-1B

### **Older Americans Act Title III and VII for SFY-2023**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$722,718 for Older Americans Act Title III and Title VII collectively in the FFY 2022 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2022 overall increase was placed into the SFY 2023 allocation. Had the changes been received in SFY 2022,  $\frac{3}{4}$  of the overall increase would have been placed in SFY 2022 and  $\frac{1}{4}$  of the increase would have been placed in SFY 2023.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$108,197 in III-B
- a decrease of \$53,545 in III-C1
- an increase of \$427,405 in III-C2
- an increase of \$9,068 in III-D
- an increase of \$209,653 in III-E
- a decrease of \$5,611 in VII-Elder Abuse
- an increase of \$27,551 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-22	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,617,098	11,069,911	6,551,678	565,221	452,327	81,500	4,687,167	32,024,902
New Mexico	47,215	60,663	34,434	2,971	2,377	492	23,493	171,645
Utah	10,131	13,015	7,609	656	525	100	4,894	36,930
Total Navajo	57,346	73,678	42,043	3,627	2,902	592	28,387	208,575
<b>NGA FY-23 (ESTIMATED)</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,617,098	11,069,911	6,551,678	565,221	452,327	81,500	4,687,167	32,024,902
New Mexico	47,215	60,663	34,434	2,971	2,377	492	23,493	171,645
Utah	10,131	13,015	7,609	656	525	100	4,894	36,930
Total Navajo	57,346	73,678	42,043	3,627	2,902	592	28,387	208,575
<b>NGA BREAKDOWN</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<i>FY22 EST. NGA (W/O Navajo)</i>	8,559,752	10,996,233	6,509,635	561,594	426,811	53,788	4,658,780	31,766,593
<i>FY22 EST. NAVAJO TRANSFER</i>	57,346	73,678	42,043	3,627	2,902	592	28,387	208,575
<i>FY23 EST. NGA (W/O Navajo)</i>	8,559,752	10,996,233	6,509,635	561,594	426,811	53,788	4,658,780	31,766,593
<i>FY23 EST. NAVAJO TRANSFER</i>	57,346	73,678	42,043	3,627	2,902	592	28,387	208,575
<i>1/4 FY22 EST. NGA (W/O Navajo)</i>	2,221,086	2,708,900	1,947,963	147,200	127,366	9,239	1,321,935	8,483,687
<i>1/4 FY22 EST. NAVAJO TRANSFER</i>	14,843	18,131	12,083	907	825	147	7,769	54,703
<i>3/4 FY23 EST. NGA (W/O Navajo)</i>	6,419,814	8,247,175	4,882,226	421,196	320,108	40,341	3,494,085	23,824,945
<i>3/4 FY23 EST. NAVAJO TRANSFER</i>	43,010	55,259	31,532	2,720	2,177	444	21,290	156,431
<i>TOTAL NGA (W/O Navajo)</i>	8,640,900	10,956,074	6,830,189	568,395	447,474	49,580	4,816,020	32,308,632
<i>TOTAL NAVAJO TRANSFER</i>	57,852	73,389	43,615	3,627	3,001	591	29,059	211,134
<b>TOTAL FEDERAL</b>	8,698,752	11,029,464	6,873,804	572,022	450,475	50,170	4,845,079	32,519,766
					5.00%			
	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<b>STATE</b>	434,938	551,473	343,690	28,601	0	0	242,254	1,600,956
<b>AAA</b>	826,381	1,047,799	653,011	54,342	0	0	460,282	3,041,815
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2023**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,640,900	10,956,074	6,830,189	568,395	447,474	49,580	4,816,020	32,308,632
NAVAJO TRANSFER		57,852	73,389	43,615	3,627	3,001	591	29,059	211,134
TOTAL AVAILABLE		8,698,752	11,029,463	6,873,804	572,022	450,475	50,171	4,845,079	32,519,766
LESS DAAS OMBUDS		235,205	0	0	0	0	0	0	235,205
LESS STATE ADMIN		0	1,358,702	0	0	0	0	242,254	1,600,956
LESS 10% AAA ADMIN		0	2,581,533	0	0	0	0	460,282	3,041,815
LESS NAVAJO TRANSFER		57,852	73,389	43,615	3,627	3,001	591	29,059	211,134
TOTAL FED PROGRAM		8,405,695	7,015,839	6,830,189	568,395	447,474	49,580	4,113,484	27,430,656
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,405,695	7,015,839	6,830,189	568,395	447,474	49,580	4,113,484	27,430,656
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		714,484	596,346	580,566	48,314	38,035	4,214	349,646	2,331,605
F1 = PROGRAM BALANCE		7,516,811	6,229,493	6,214,023	520,081	409,439	45,366	3,763,838	24,699,051
AAA ADMIN FED		0	2,581,533	0	0	0	0	460,282	3,041,815
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,101,533	0	0	0	0	460,282	2,561,815

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,649,723	3,024,677	3,017,165	252,521	198,797	22,026	1,827,499	11,992,408
F2	11.84%	84,597	70,609	68,740	5,720	4,503	499	41,399	276,067
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,020,381	0	0	0	0	223,486	1,243,867
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,756,120	4,199,417	3,090,355	258,241	203,300	22,525	2,092,384	13,622,342

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,201,775	995,961	993,488	83,150	65,459	7,252	601,756	3,948,841
F2	11.77%	84,082	70,179	68,322	5,686	4,476	496	41,147	274,388
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	335,990	0	0	0	0	73,589	409,579
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,307,657	1,485,880	1,066,260	88,836	69,935	7,748	716,492	4,742,808

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	567,128	470,002	468,835	39,239	30,891	3,423	283,974	1,863,492
F2	24.75%	176,868	147,623	143,717	11,960	9,415	1,043	86,554	577,180
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	158,556	0	0	0	0	34,727	193,283
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		765,796	859,931	617,002	51,199	40,306	4,466	405,255	2,743,955

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	641,090	531,298	529,978	44,356	34,919	3,869	321,008	2,106,518
F2	15.78%	112,758	94,114	91,623	7,625	6,003	665	55,180	367,968
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	179,234	0	0	0	0	39,256	218,490
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		775,648	888,396	626,051	51,981	40,922	4,534	415,444	2,802,976

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	474,262	393,041	392,065	32,814	25,833	2,862	237,474	1,558,351
F2	13.56%	96,854	80,839	78,700	6,549	5,156	571	47,397	316,066
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	132,593	0	0	0	0	29,041	161,634
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		592,916	690,223	475,215	39,363	30,989	3,433	313,912	2,146,051

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	292,615	242,502	241,900	20,246	15,939	1,766	146,519	961,487
F2	12.41%	88,638	73,982	72,024	5,994	4,719	523	43,376	289,256
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	81,809	0	0	0	0	17,918	99,727
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		403,053	482,043	318,374	26,240	20,658	2,289	207,813	1,460,470

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	359,495	297,928	297,188	24,873	19,588	2,173	180,007	1,181,252
F2	5.15%	36,818	30,730	29,917	2,490	1,960	217	18,017	120,149
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	100,507	0	0	0	0	22,013	122,520
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		418,113	512,915	331,555	27,363	21,548	2,390	220,037	1,533,921
INTERSTATE TRANSFER		57,852	73,389	43,615	3,627	3,001	591	29,059	211,134
TOTAL		475,965	586,304	375,170	30,990	24,549	2,981	249,096	1,745,055

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	330,723	274,084	273,404	22,882	18,013	1,995	165,601	1,086,702
F2	4.74%	33,871	28,270	27,522	2,290	1,803	200	16,575	110,531
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	92,463	0	0	0	0	20,251	112,714
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		386,394	478,567	305,376	25,172	19,816	2,195	202,427	1,419,947

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		174,400	190,000	35,600	0	0	0	0	400,000
<b>F1</b>	100.00%	7,516,811	6,229,493	6,214,023	520,081	409,439	45,366	3,763,838	24,699,051
<b>F2</b>	100.00%	714,486	596,346	580,565	48,314	38,035	4,214	349,645	2,331,605
<b>ADMIN BASE</b>		0	480,000	0	0	0	0	0	480,000
<b>ADMIN</b>	100.00%	0	2,101,533	0	0	0	0	460,281	2,561,814
<b>ONE-TIME</b>		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		8,405,697	9,597,372	6,830,188	568,395	447,474	49,580	4,573,764	30,472,470
<b>INTERSTATE TRANSFER</b>		57,852	73,389	43,615	3,627	3,001	591	29,059	211,134
<b>TOTAL</b>		8,463,549	9,670,761	6,873,803	572,022	450,475	50,171	4,602,823	30,683,604

## SFY-2023 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
22-23 BASE	3,756,120	4,199,417	3,090,355	258,241	203,300	22,525	2,092,384	13,622,342	1,303,867	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	1,923,858	2,264,310	2,185,800	0	0	0	0	6,373,968	797,046	INCREASE OVER 99-00 BASE
TOTAL 22-23	3,756,120	4,199,417	3,090,355	258,241	203,300	22,525	2,092,384	13,622,342	1,303,867	FY22-23 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
22-23 BASE	1,307,657	1,485,880	1,066,260	88,836	69,935	7,748	716,492	4,742,808	469,579	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	638,109	741,069	739,846	0	0	0	0	2,119,024	251,113	INCREASE OVER 99-00 BASE
TOTAL 22-23	1,307,657	1,485,880	1,066,260	88,836	69,935	7,748	716,492	4,742,808	469,579	FY22-23 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
22-23 BASE	765,796	859,931	617,002	51,199	40,306	4,466	405,255	2,743,955	253,283	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	425,108	466,265	454,934	0	0	0	0	1,346,307	131,744	INCREASE OVER 99-00 BASE
TOTAL 22-23	765,796	859,931	617,002	51,199	40,306	4,466	405,255	2,743,955	253,283	FY22-23 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
22-23 BASE	775,648	888,396	626,051	51,981	40,922	4,534	415,444	2,802,976	278,490	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	451,512	506,092	471,894	0	0	0	0	1,429,498	155,133	INCREASE OVER 99-00 BASE
TOTAL 22-23	775,648	888,396	626,051	51,981	40,922	4,534	415,444	2,802,976	278,490	FY22-23 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
22-23 BASE	592,916	690,223	475,215	39,363	30,989	3,433	313,912	2,146,051	221,634	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	351,401	392,939	362,165	0	0	0	0	1,106,505	119,233	INCREASE OVER 99-00 BASE
TOTAL 22-23	592,916	690,223	475,215	39,363	30,989	3,433	313,912	2,146,051	221,634	FY22-23 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
22-23 BASE	403,053	482,043	318,374	26,240	20,658	2,289	207,813	1,460,470	159,727	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	178,742	201,480	213,828	0	0	0	0	594,050	60,646	INCREASE OVER 99-00 BASE
TOTAL 22-23	403,053	482,043	318,374	26,240	20,658	2,289	207,813	1,460,470	159,727	FY22-23 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
22-23 BASE	475,965	586,304	375,170	30,990	24,549	2,981	249,096	1,745,055	182,520	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	218,844	265,571	254,472	0	0	0	0	738,887	84,061	INCREASE OVER 99-00 BASE
TOTAL 22-23	475,965	586,304	375,170	30,990	24,549	2,981	249,096	1,745,055	182,520	FY22-23 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
22-23 BASE	386,394	478,567	305,376	25,172	19,816	2,195	202,427	1,419,947	172,714	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	66,869	105,468	153,768	0	0	0	0	326,105	55,259	INCREASE OVER 99-00 BASE
TOTAL 22-23	386,394	478,567	305,376	25,172	19,816	2,195	202,427	1,419,947	172,714	FY22-23 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
22-23 BASE	8,463,549	9,670,761	6,873,803	572,022	450,475	50,171	4,602,823	30,683,604	3,041,814	FY 22-23 FUNDS
HOLD-HARMLESS 22-23	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	4,254,443	4,943,194	4,836,707	0	0	0	0	14,034,344	1,654,235	INCREASE OVER 99-00 BASE
TOTAL 22-23	8,463,549	9,670,761	6,873,803	572,022	450,475	50,171	4,602,823	30,683,604	3,041,814	FY22-23 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**



# ALERT 23-1A

## SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,756,120	1,307,657	765,796	775,648	592,916	403,053	475,965	386,394	8,463,549
PROGRAM MATCH	220,950	76,922	45,047	45,627	34,878	23,709	27,998	22,729	497,860
TOTAL	3,977,070	1,384,579	810,843	821,275	627,794	426,762	503,963	409,123	8,961,409
III-C1	4,199,417	1,485,880	859,931	888,396	690,223	482,043	586,304	478,567	9,670,761
Less Admin. (See below)	1,080,381	395,990	218,556	239,234	192,593	141,809	160,507	152,463	2,581,533
III-C1 Sub-total	3,119,036	1,089,890	641,375	649,162	497,630	340,234	425,797	326,104	7,089,228
PROGRAM MATCH	183,474	64,112	37,728	38,186	29,273	20,014	25,047	19,183	417,017
TOTAL	3,302,510	1,154,002	679,103	687,348	526,903	360,248	450,844	345,287	7,506,245
III-C2	3,090,355	1,066,260	617,002	626,051	475,215	318,374	375,170	305,376	6,873,803
PROGRAM MATCH	181,787	62,722	36,295	36,827	27,954	18,728	22,069	17,963	404,345
TOTAL	3,272,142	1,128,982	653,297	662,878	503,169	337,102	397,239	323,339	7,278,148
III-D	258,241	88,836	51,199	51,981	39,363	26,240	30,990	25,172	572,022
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	258,241	88,836	51,199	51,981	39,363	26,240	30,990	25,172	572,022
VII OMB.	203,300	69,935	40,306	40,922	30,989	20,658	24,549	19,816	450,475
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	203,300	69,935	40,306	40,922	30,989	20,658	24,549	19,816	450,475
VII ABUSE	22,525	7,748	4,466	4,534	3,433	2,289	2,981	2,195	50,171
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	22,525	7,748	4,466	4,534	3,433	2,289	2,981	2,195	50,171

# ALERT 23-1A

## SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	2,092,384	716,492	405,255	415,444	313,912	207,813	249,096	202,427	4,602,823
Less Admin. (See below)	223,486	73,589	34,727	39,256	29,041	17,918	22,013	20,251	460,281
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,868,898	642,903	370,528	376,188	284,871	189,895	227,083	182,176	4,142,542
<b>TITLE III-C1</b>									
ADMIN	1,080,381	395,990	218,556	239,234	192,593	141,809	160,507	152,463	2,581,533
ADMIN. MATCH	360,127	131,997	72,852	79,745	64,198	47,270	53,503	50,821	860,511
<b>TOTAL</b>	1,440,508	527,987	291,408	318,979	256,791	189,079	214,010	203,284	3,442,044
III-E CAREGIVER									
ADMIN	223,486	73,589	34,727	39,256	29,041	17,918	22,013	20,251	460,281
ADMIN. MATCH	74,496	24,530	11,576	13,086	9,681	5,973	7,338	6,751	153,427
<b>TOTAL</b>	297,982	98,119	46,303	52,342	38,722	23,891	29,351	27,002	613,708
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	13,622,342	4,742,808	2,743,955	2,802,976	2,146,051	1,460,470	1,745,055	1,419,947	30,683,604
<b>PROGRAM MATCH</b>	586,211	203,756	119,070	120,640	92,105	62,451	75,114	59,875	1,319,222
<b>ADMIN. MATCH</b>	434,623	156,527	84,428	92,831	73,879	53,243	60,841	57,572	1,013,938
<b>TOTAL FED/STATE</b>	14,643,176	5,103,091	2,947,453	3,016,447	2,312,035	1,576,164	1,881,010	1,537,394	33,016,764

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2023.

## ALERT 23-1 using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187
II	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915
III	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476
IV	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534
V	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269
VI	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183
VII	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937
VIII	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578
TOTAL	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079

## ALERT 23-1A using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,756,120	4,199,417	3,090,355	258,241	203,300	22,525	2,092,384	13,622,342	1,303,867
II	1,307,657	1,485,880	1,066,260	88,836	69,935	7,748	716,492	4,742,808	469,579
III	765,796	859,931	617,002	51,199	40,306	4,466	405,255	2,743,955	253,283
IV	775,648	888,396	626,051	51,981	40,922	4,534	415,444	2,802,976	278,490
V	592,916	690,223	475,215	39,363	30,989	3,433	313,912	2,146,051	221,634
VI	403,053	482,043	318,374	26,240	20,658	2,289	207,813	1,460,470	159,727
VII	475,965	586,304	375,170	30,990	24,549	2,981	249,096	1,745,055	182,520
VIII	386,394	478,567	305,376	25,172	19,816	2,195	202,427	1,419,947	172,714
TOTAL	8,463,549	9,670,761	6,873,803	572,022	450,475	50,171	4,602,823	30,683,604	3,041,814

## Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	83,387	(59,409)	338,871	7,209	21,810	(4,460)	159,025	546,433	56,680
II	28,685	(21,022)	116,573	2,481	7,502	(1,534)	54,456	187,141	18,664
III	16,533	(13,482)	67,184	1,429	4,324	(884)	30,802	105,906	8,807
IV	16,785	(12,976)	68,211	1,451	4,390	(898)	31,574	108,537	9,956
V	12,711	(9,948)	51,654	1,099	3,324	(680)	23,859	82,019	7,365
VI	8,473	(6,887)	34,432	733	2,217	(453)	15,794	54,309	4,544
VII	10,017	(7,266)	39,574	764	2,620	(475)	18,291	63,525	5,583
VIII	8,128	(6,065)	33,032	702	2,125	(434)	15,385	52,873	5,136
TOTAL	184,719	(137,055)	749,531	15,868	48,312	(9,818)	349,186	1,200,743	116,735

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 23-1

## ALERT 23-1A

## Difference

SFY-23 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% change
I	13,075,909	44.35%	I	13,622,342	44.40%	I	546,433	0.05%
II	4,555,667	15.45%	II	4,742,808	15.46%	II	187,141	0.01%
III	2,638,049	8.95%	III	2,743,955	8.94%	III	105,906	0.00%
IV	2,694,439	9.14%	IV	2,802,976	9.14%	IV	108,537	0.00%
V	2,064,032	7.00%	V	2,146,051	6.99%	V	82,019	-0.01%
VI	1,406,161	4.77%	VI	1,460,470	4.76%	VI	54,309	-0.01%
VII	1,681,530	5.70%	VII	1,745,055	5.69%	VII	63,525	-0.02%
VIII	1,367,074	4.64%	VIII	1,419,947	4.63%	VIII	52,873	-0.01%
TOTAL	29,482,861	100.00%	TOTAL	30,683,604	100.00%	TOTAL	1,200,743	0.0000%

Division of Aging and Adult Services  
ALERT

SFY- 23-2B

**Social Services Block Grant (SSBG)  
for SFY 2023**

The Division of Aging and Adult Services (DAAS) has received **\$3,800,000** in additional SSBG funding in SFY 2023.

This funding shall be used to reduce waitlists for Non-Medical Home and Community-Based Services.

Funds shall be utilized to remove clients that are waitlisted for Non-Medical Home and Community Based Services in SFY 2023. If necessary, this funding can be utilized to sustain clients that were previously removed from waitlists in SFY 2022 using the initial SSBG allocations in ALERT 23-2.

**Funds shall not be utilized for administrative costs.**

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 1,338,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 215,135
<b>Total</b>	<b>\$ 3,800,000</b>

**Funds must be expended by no later than June 30, 2023.**

Area Agencies on Aging shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment to services.
- Use the appropriate service code (see table below).

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.



Division of Aging and Adult Services  
ALERT

SFY- 23-2B

**Social Services Block Grant (SSBG)  
for SFY 2023**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services  
ALERT

SFY-23-6A

**Nutrition Services Incentive Program (NSIP)  
for SFY-2023**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year SFY 2023.

The allocations are based on the Federal Fiscal Year (FFY) 2022 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2020 and are subject to revisions during SFY 2023.

There was a reduction in the overall award from \$1,900,202 to \$1,892,496.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	(\$2,699)
Pima Council on Aging	(\$780)
Northern Arizona Council of Governments	(\$750)
Western Arizona Council of Governments	(\$772)
Pinal/Gila Council for Senior Citizens	(\$567)
SouthEastern Arizona Governments Organization	(\$434)
Navajo Nation	(\$1,291)
Inter Tribal Council of Arizona	(\$413)
<b>Total</b>	<b>(\$7,706)</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 23-6A**

**NSIP  
SFY - 2023**

<b>REGION</b>	(Line # 17) FFY - 2022 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2022 CARRYOVER	(Line # 17) FFY - 2022 (1/4) Sub-Total From prior ALERT	(Line # 17) FFY - 2022 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2022 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2023 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2023 (3/4) Sub-Total From prior ALERT	(Line # 18) FFY - 2023 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2023 (3/4) TOTAL ALLOCATION	SFY - 2023 CONTRACT ALLOCATION
I	\$ 166,421.00	\$ -	\$ 166,421.00	\$ (2,699.00)	\$ 163,722.00	\$ 499,265.00	\$ -	\$ (2,024.00)	\$ 497,241.00	\$ 660,963.00
II	\$ 48,084.00	\$ -	\$ 48,084.00	\$ (780.00)	\$ 47,304.00	\$ 144,253.00	\$ -	\$ (585.00)	\$ 143,668.00	\$ 190,972.00
III	\$ 46,242.00	\$ -	\$ 46,242.00	\$ (750.00)	\$ 45,492.00	\$ 138,723.00	\$ -	\$ (562.00)	\$ 138,161.00	\$ 183,653.00
IV	\$ 47,566.00	\$ -	\$ 47,566.00	\$ (772.00)	\$ 46,794.00	\$ 142,696.00	\$ -	\$ (578.00)	\$ 142,118.00	\$ 188,912.00
V	\$ 34,946.00	\$ -	\$ 34,946.00	\$ (567.00)	\$ 34,379.00	\$ 104,837.00	\$ -	\$ (425.00)	\$ 104,412.00	\$ 138,791.00
VI	\$ 26,714.00	\$ -	\$ 26,714.00	\$ (434.00)	\$ 26,280.00	\$ 80,143.00	\$ -	\$ (325.00)	\$ 79,818.00	\$ 106,098.00
VII	\$ 79,558.00	\$ -	\$ 79,558.00	\$ (1,291.00)	\$ 78,267.00	\$ 238,672.00	\$ -	\$ (968.00)	\$ 237,704.00	\$ 315,971.00
VIII	\$ 25,520.00	\$ -	\$ 25,520.00	\$ (413.00)	\$ 25,107.00	\$ 76,562.00	\$ -	\$ (311.00)	\$ 76,251.00	\$ 101,358.00
<b>TOTAL</b>	\$ 475,051.00	\$ -	\$ 475,051.00	\$ (7,706.00)	\$ 467,345.00	\$ 1,425,151.00	\$ -	\$ (5,778.00)	\$ 1,419,373.00	\$ 1,886,718.00
<b>NOTE:</b>										
	1) The 3/4 columns are based on the FFY 2022 NSIP Grant Award and the total number of meals served by Area Agency for FFY 19. FFY 2022 Allocation is \$1,892,496									
	2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.									
	3) Carry-over dollars must be expended prior to utilizing any new allocations.									



Division of Aging and Adult Services  
ALERT

SFY-23-9

**COVID  
for SFY-2023**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL), Expanding the Public Health Workforce.

These funds are intended to increase the number of public health professionals within the aging and disability networks to support the public health of older adults and people with disability. Funds may be used to cover wages and benefits to expand the workforce for Direct Care Workers and provide a wide range of public health services and supports including costs of associated equipment, training, supplies and indirect costs for:

- culturally affirmative and linguistically accessible information
- assistance with accessing vaccines (including boosters) and connecting to other services
- transition and diversion from high-risk congregate settings to community living
- health and wellness programs
- activities that address social isolation and social determinants of health
- other activities that support the public health and wellbeing of older adults and people with disabilities

See SFY23-9A for the FAQ regarding the funding.

Reporting details for this funding will be provided at a later date.

<b>Area Agency on Aging</b>	<b>SFY 2023</b>	<b>Total</b>
Region One, Inc.	-	-
Pima Council on Aging	\$89,840.00	\$89,840.00
Northern Arizona Council of Governments	\$89,840.00	\$89,840.00
Western Arizona Council of Governments	\$89,840.00	\$89,840.00
Pinal/Gila Council for Senior Citizens	\$89,840.00	\$89,840.00
SouthEastern Arizona Governments Organization	\$89,840.00	\$89,840.00
Navajo Nation	\$89,839.00	\$89,839.00
Inter Tribal Council of Arizona	\$89,839.00	\$89,839.00
<b>Total</b>	<b>\$628,878.00</b>	<b>\$628,878.00</b>

NOTES:

Region One has elected not to receive any of the funding.

**These funds are allocated for the period of 01/1/2022 through 9/30/2024.**



Division of Aging and Adult Services  
ALERT

SFY-23-9

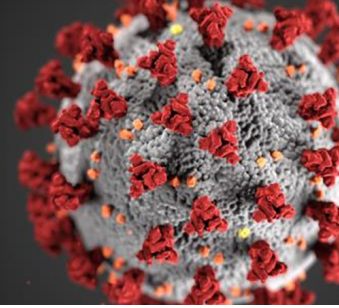
**COVID  
for SFY-2023**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
PGD	HCB	PHW
ADM	HCB	PHW

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.



## Expanding the Public Health Workforce within ACL's Networks

### FREQUENTLY ASKED QUESTIONS

#### For No Wrong Door System Grantees

1/10/2022

On November 10, 2021, the Administration for Community Living (ACL) announced a nearly \$150 million investment to expand the public health workforce within the aging and disability networks. In January 2022, ACL began the process for distributing the funding to grantees. This FAQ is intended to answer anticipated questions and assist our networks with implementing this new program.

#### Background and Purpose of the Program

The American Rescue Plan Act of 2021 (ARPA) provided funding to recruit, hire, and train public health workers to respond to the COVID-19 pandemic and prepare for future public health challenges. ARPA directed that funds may be used to offset costs of hiring a range of public health professionals, including, but not limited to, social support professionals, community health workers, communication and policy experts and "...other positions as may be required to prevent, prepare for, and respond to COVID-19..."

As trusted members of their communities and providers of services that support older adults and people with disabilities in every community across the country, the aging and disability networks play an essential role in public health. Our networks provide a variety of services that directly support public health, such as health and wellness education and information, counseling, case management, and assistance with accessing health care services, including COVID-19 vaccinations. With more than 50 years of experience and unmatched knowledge of the unique needs of older adults and people with disabilities, our networks also are critical partners with the public health system, providing technical assistance and guidance on meeting the unique needs of older adults and people with disabilities.

ACL's *Expanding the Public Health Workforce within the Aging and Disability Networks* program provides funding to help cover the costs of staff to conduct these crucial public health activities. Professionals funded through this program may provide a wide range of public health services and supports, including culturally affirmative and linguistically accessible information, assistance with accessing vaccines (including boosters) and connecting to other services, transition and diversion from high-risk congregate settings to community living, health and wellness programs, activities that address social isolation and social determinants of health, and other activities that support the public health and wellbeing of older adults and people with disabilities.

#### Allowable Activities

**Q1: What are the allowable activities for this award?**

A1: Funding may be used to cover wages and benefits for public health professionals (directly or through contract), as well as the costs of associated equipment, training, and supplies for these professionals and indirect costs.

**Q2: How are wages and benefits defined?**

A2: See the Compensation [section](#) of the Electronic Code of Federal Regulations (eCFR) (45CFR75.430-431).

**Q3: What kinds of professionals can be paid for with this funding?**

A3: ARPA included this list of professional categories, which represent a wide range of jobs, functions, and responsibilities found through the aging and disability networks:

- Community health worker
- Program manager
- Public health nurse
- Communication and policy experts
- Case investigator
- Contact tracer
- Social support specialist
- Disease intervention specialist
- Epidemiologist
- Laboratory personnel
- Informaticians
- Other positions required to prevent, prepare for, and respond to COVID-19

**Q4: Can the funding be used to pay for staff to plan, organize, and participate in meetings with local public health officials and other entities, and/or collect and analyze data on COVID-19 vaccination rates of the people with disabilities and older adults, family caregivers, and network staff and volunteers?**

A4: Yes. These are considered public health activities related to COVID-19 response, so the staff who conduct them may be funded through this program.

**Q5: Can we use these funds to provide temporary staffing and/or independent contractors to carry out public health related activities?**

A5: Yes. Paying for temporary staff and independent contractors is allowed (consistent with the grantee's policies and procedures).

**Q6: Do I need to hire a new person, or can the funding be used to pay current staff?**

A6: The intent of the program is to increase the number of public health professionals within the aging and disability networks to support the public health of older adults and people with disabilities, but there is flexibility in how this is accomplished. Grantees could hire new staff, hire contract staff, expand knowledge and duties of current staff, pay existing staff for additional hours worked, etc.

**Q7: Can this funding be used for COVID-19-related activities, such as assistance with getting vaccinations and boosters or assistance for people who have contracted COVID?**

A7: Yes. ARPA states the funding may be used for "other positions required to prevent, prepare for, and respond to COVID-19." Therefore, public health professionals paid with this funding may provide COVID-19-related assistance.

**Q8: Can this funding be used to support public health activities other than COVID-19 response and recovery?**

A8: ARPA specifically focuses on public health activities to respond to the COVID-19 pandemic. However, ARPA allows for activities to "prevent, prepare for, and respond to COVID-19," which encompasses a very broad range of activities that have applicability to a wide variety of public health needs and scenarios.

**Q9: Can the funding be used to provide incentives to individuals to get a COVID-19 vaccine/booster?**

A9: No, but the funding may be used to fund staff who, as part of their public health duties, support incentive programs.

**Q10: How can this funding be used to advance equity within our networks?**

A10: As with all of ACL's programs, grantees are encouraged to target funding to those with greatest needs, and there are many ways this funding could be used to advance equity. For example, grantees may use this funding to add staff to provide public health services to people with limited English proficiency, focus on improving the cultural competency of public health programs, increase the organization's ability to reach underserved populations with public health services, or other similar activities.

**Q11: Can the funding be used to provide transportation stipends/vouchers to individuals?**

A11: No, that would not be allowable using the public health workforce funding.

**Q12: Can the funding be used to purchase equipment, such as IT equipment?**

A12: Funds MAY be used for equipment to support the recruiting, hiring, and training of staff supporting public health activities. This could include IT equipment, personal protective equipment, data management and other technology, or other necessary supplies. Funds may NOT be used for general equipment purchases for staff who are not involved in public health activities, or for the organization as a whole.

**Q13: Can the funding be used to purchase a vehicle to transport people with disabilities or older adults to vaccination appointments?**

A13: No, that would not be allowable use of the public health workforce funding.

**Q14: Is funding required to be targeted toward the needs of a specific population?**

A14: Yes. This funding must be used to expand the public health workforce that supports older adults and people with disabilities. Grants for No Wrong Door entities should be used to expand the workforce that supports public health for No Wrong Door population, their families, support providers, and network staff and volunteers. Funding must be targeted to serve these populations.

## Grant and Fiscal Policy Questions

In order to get the funding out to communities as fast as possible, ACL is distributing it using existing grant mechanisms.

**Q15: Will these grants be awarded as an amended Notice of Award (NOA) to an existing grant, or will they be issued under a new grant award number?**

A15: These funds will be issued as a separate grant and a new grant award number will be issued. Funds should be accounted for and tracked separately. Notifications will be issued through ACL's GrantSolutions system.

**Q16: Will funding received under this award affect funding for other current or future grant awards received from ACL?**

A16: No. There will be no impact on future funding since these are one-time special funds provided under the American Rescue Plan Act of 2021.

**Q17: Can we use multiple funding sources to fund these activities in the community?**

A17: Yes. ACL encourages collaboration and leveraging of funds and many grantees are using multiple funding sources to fund different parts of projects. For example, some grantees are using funding from No Wrong Door programs, CARES Act funds, and CDC funding. Grantees should be specifically cautious that costs charged to a grant are not also included on any other federally financed program in either the current or a prior period. Please also note that funding utilized, and the related activities and outcomes, will need to be reported. Grantees are encouraged to plan for expenses that can be tracked and reported specific to this funding source.

**Q18: Can multiple entities receiving grants through this program pool these funds and partner to jointly fund staff and/or conduct allowable activities?**

A18: Yes, and ACL encourages grantees to work together to achieve greater impact with these funds. There are a number of ways this could be accomplished. For example, two grantees could agree to jointly fund a single FTE to perform public health functions that support the mission of both organizations. Using funds from this grant, one grantee could pay the other via a contract (or other agreement) to fund a portion of the costs of paying that FTE. Or, multiple organizations could individually contract with a single independent contractor to support all of the organizations' allowable public health activities. Each grantee must maintain control and oversight of their grant funds, and each must track and report on the expenditures.

**Q19: Can I transfer this grant to another entity?**

A19: No. A grantee cannot transfer the grant to another entity. However, a grantee may have a contract or formal agreement with another entity to jointly conduct allowed activities under this grant. ACL expects the recipient to have control and oversight of these funds at all times.

**Q20: Will I need to track these funds separately?**

A20: Yes. Grantees will be expected to report specifically on the use of these funds and should ensure funds are utilized in a way that allows for specific tracking and reporting.

**Q21: Will there be separate reporting requirements specific to this award?**

A21: Yes. These funds are awarded as separate grants; therefore, funds must be accounted for separately from other grants. Grantees are required to maintain appropriate records and documentation to support the charges against the federal awards. Required reports include semi-annual federal financial reports (FFR) and annual program reports that include:

- Number of full-time equivalents (FTEs),
- Type of public health professional(s) hired, and
- The activities they are engaged in to advance public health.

To minimize burden on grantees, ACL will incorporate these requirements into existing reporting processes wherever possible. Specific requirements, processes, and deadlines will be shared in the coming months.

**Q22: *Can the funding be declined?***

Q22: Yes, although ACL encourages grantees to take advantage of this opportunity to grow the critical public health capability within the NWD system. If the NWD grantee declines the funding, their portion will be equally distributed across all NWD grantees accepting funding. Please inform your Program Officer or [NoWrongDoor@acl.hhs.gov](mailto:NoWrongDoor@acl.hhs.gov) if you wish to decline funding.

**Q23: *How are funding amounts determined?***

A23: Each grantee will receive an equal amount of funding. If any NWD grantee chooses not to access this funding, this will increase the awards for all other grantees. ACL distributed the funding evenly according to the number of organizations within each grantee group so that each probable sub-grantee could receive sufficient funding to expand the public health workforce within their organization. Total amounts for each network vary for two reasons. First, we were given a fixed amount of funding to distribute, and we had to divide it into separate pots by networks, which have different numbers of grantees. Second, we were able to give a little more to some of the grantees that provide direct services (which is the focus of the ARPA public health workforce funding) and to those that already are well established as part of the public health community.

**Q24: *Does the NWD grantee need ACL approval for distribution of funding?***

A24: No. The NWD may determine the best use of funding.

**Q25: *Is match required?***

A25: No. There is no non-federal participation (match) requirement.

**Q26: *What is the project period for this award?***

A26: Funding will be available until September 30, 2024, regardless of when grants are awarded. However, grantees may use the funds over any period of time within this period, and they are encouraged to use the funding as soon as possible to have the greatest impact. The Invitation to Apply will include an estimated start day of April 1, 2022, but the actual award may be earlier or later than that date. Because total amount awarded to each grantee is contingent upon the total number of grantees applying for funding, grants cannot be awarded until ACL receives responses from all eligible grantees.

**Q27: *Can indirect costs be charged to the grant?***

A27: Yes. Indirect costs that are in accordance with [45 CFR § 75.414](#) may be charged to the grant. Grantees should use their existing approved indirect cost rate agreement to determine indirect costs for this funding opportunity.

Division of Aging and Adult Services  
ALERT

SFY-23-11

**Other Funds  
for SFY-2023**

**Grants Estimated Carryover**

The Area Agencies on Aging must ensure that all unexpended funds are completed as of September 30, 2022 regarding the grants listed below. Please estimate the carryover for the SFY 2023 contract.

- COVID
- Families First Coronavirus Response Act (FFCRA)

If you have any questions, please contact your assigned Contract Specialist.





Division of Aging and Adult Services  
ALERT

SFY-23-12

### **Technical Assistance: DAARS System Update for SFY-2023**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging (AAA) personnel are aware of this technical assistance.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of a system update in DAARS.

#### **Summary of Revision**

A new disenrolling code titled “waitlist policy” has been added as an additional reason to remove an individual from the Non-Medical Home and Community-Based Services waitlist.

#### **Implementation**

For information regarding Prioritization and Waitlist Capitation Limit, see the DAAS Policy and Procedure Manual section 3129.4,

[https://des.az.gov/sites/default/files/polpro\\_c3000\\_s3100.pdf?time=1654119903746](https://des.az.gov/sites/default/files/polpro_c3000_s3100.pdf?time=1654119903746).



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Division of Aging and Adult Services  
ALERT

SFY-23-12

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 1</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 1,080,381.00	\$ 1,080,381.00	\$ -	\$ 1,080,381.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 223,486.00	\$ 223,486.00	\$ -	\$ 223,486.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ 353,186.00
<b>5. TITLE III-B</b>	\$ -	\$ 3,756,120.00	\$ 3,756,120.00	\$ -	\$ 3,756,120.00
<b>6. TITLE III-C1</b>	\$ -	\$ 3,119,036.00	\$ 3,119,036.00	\$ -	\$ 3,119,036.00
<b>7. TITLE III-C2</b>	\$ -	\$ 3,090,355.00	\$ 3,090,355.00	\$ -	\$ 3,090,355.00
<b>8. TITLE III-D</b>	\$ -	\$ 258,241.00	\$ 258,241.00	\$ -	\$ 258,241.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,868,898.00	\$ 1,868,898.00	\$ -	\$ 1,868,898.00
<b>10. NSIP</b>	\$ -	\$ 660,963.00	\$ 660,963.00	\$ -	\$ 660,963.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 22,525.00	\$ 22,525.00	\$ -	\$ 22,525.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 203,300.00	\$ 203,300.00	\$ -	\$ 203,300.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,178,680.00	\$ 3,178,680.00	\$ -	\$ 3,178,680.00
<b>17. S.H.I.P.</b>	\$ -	\$ 285,405.00	\$ 285,405.00	\$ -	\$ 285,405.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>23. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 23,821,734.00	\$ 23,821,734.00	\$ -	\$ 23,821,734.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

REGION 2	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 395,990.00	\$ 395,990.00	\$ -	\$ 395,990.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 73,589.00	\$ 73,589.00	\$ -	\$ 73,589.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ -	\$ 1,307,657.00	\$ 1,307,657.00	\$ -	\$ 1,307,657.00
<b>6. TITLE III-C1</b>	\$ -	\$ 1,089,890.00	\$ 1,089,890.00	\$ -	\$ 1,089,890.00
<b>7. TITLE III-C2</b>	\$ -	\$ 1,066,260.00	\$ 1,066,260.00	\$ -	\$ 1,066,260.00
<b>8. TITLE III-D</b>	\$ -	\$ 88,836.00	\$ 88,836.00	\$ -	\$ 88,836.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 642,903.00	\$ 642,903.00	\$ -	\$ 642,903.00
<b>10. NSIP</b>	\$ -	\$ 190,972.00	\$ 190,972.00	\$ -	\$ 190,972.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 7,748.00	\$ 7,748.00	\$ -	\$ 7,748.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 69,935.00	\$ 69,935.00	\$ -	\$ 69,935.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
<b>17. S.H.I.P.</b>	\$ -	\$ 86,160.00	\$ 86,160.00	\$ -	\$ 86,160.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>22. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>TOTAL</b>	\$ -	\$ 9,894,066.00	\$ 9,894,066.00	\$ -	\$ 9,894,066.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

REGION 3	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. STATE ADMIN.</b>	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 218,556.00	\$ 218,556.00	\$ -	\$ 218,556.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 34,727.00	\$ 34,727.00	\$ -	\$ 34,727.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 765,796.00	\$ 765,796.00	\$ -	\$ 765,796.00
<b>6. TITLE III-C1</b>	\$ -	\$ 641,375.00	\$ 641,375.00	\$ -	\$ 641,375.00
<b>7. TITLE III-C2</b>	\$ -	\$ 617,002.00	\$ 617,002.00	\$ -	\$ 617,002.00
<b>8. TITLE III-D</b>	\$ -	\$ 51,199.00	\$ 51,199.00	\$ -	\$ 51,199.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 370,528.00	\$ 370,528.00	\$ -	\$ 370,528.00
<b>10. NSIP</b>	\$ -	\$ 183,653.00	\$ 183,653.00	\$ -	\$ 183,653.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,466.00	\$ 4,466.00	\$ -	\$ 4,466.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 40,306.00	\$ 40,306.00	\$ -	\$ 40,306.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
<b>17. S.H.I.P.</b>	\$ -	\$ 53,850.00	\$ 53,850.00	\$ -	\$ 53,850.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>22. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>TOTAL</b>	\$ -	\$ 5,073,781.00	\$ 5,073,781.00	\$ -	\$ 5,073,781.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

REGION 4	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 239,234.00	\$ 239,234.00	\$ -	\$ 239,234.00
3. OAA ADMIN. III-E	\$ -	\$ 39,256.00	\$ 39,256.00	\$ -	\$ 39,256.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 775,648.00	\$ 775,648.00	\$ -	\$ 775,648.00
6. TITLE III-C1	\$ -	\$ 649,162.00	\$ 649,162.00	\$ -	\$ 649,162.00
7. TITLE III-C2	\$ -	\$ 626,051.00	\$ 626,051.00	\$ -	\$ 626,051.00
8. TITLE III-D	\$ -	\$ 51,981.00	\$ 51,981.00	\$ -	\$ 51,981.00
9. TITLE III-E CAREGIVER	\$ -	\$ 376,188.00	\$ 376,188.00	\$ -	\$ 376,188.00
10. NSIP	\$ -	\$ 188,912.00	\$ 188,912.00	\$ -	\$ 188,912.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,534.00	\$ 4,534.00	\$ -	\$ 4,534.00
12. TITLE VII FED. OMB	\$ -	\$ 40,922.00	\$ 40,922.00	\$ -	\$ 40,922.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 43,080.00	\$ 43,080.00	\$ -	\$ 43,080.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>TOTAL</b>	\$ -	\$ 5,071,161.00	\$ 5,071,161.00	\$ -	\$ 5,071,161.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 5</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 192,593.00	\$ 192,593.00	\$ -	\$ 192,593.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 29,041.00	\$ 29,041.00	\$ -	\$ 29,041.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ -	\$ 592,916.00	\$ 592,916.00	\$ -	\$ 592,916.00
<b>6. TITLE III-C1</b>	\$ -	\$ 497,630.00	\$ 497,630.00	\$ -	\$ 497,630.00
<b>7. TITLE III-C2</b>	\$ -	\$ 475,215.00	\$ 475,215.00	\$ -	\$ 475,215.00
<b>8. TITLE III-D</b>	\$ -	\$ 39,363.00	\$ 39,363.00	\$ -	\$ 39,363.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 284,871.00	\$ 284,871.00	\$ -	\$ 284,871.00
<b>10. NSIP</b>	\$ -	\$ 138,791.00	\$ 138,791.00	\$ -	\$ 138,791.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,433.00	\$ 3,433.00	\$ -	\$ 3,433.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 30,989.00	\$ 30,989.00	\$ -	\$ 30,989.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
<b>17. S.H.I.P.</b>	\$ -	\$ 37,695.00	\$ 37,695.00	\$ -	\$ 37,695.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
<b>22. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>TOTAL</b>	\$ -	\$ 3,980,633.00	\$ 3,980,633.00	\$ -	\$ 3,980,633.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 6</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 141,809.00	\$ 141,809.00	\$ -	\$ 141,809.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,918.00	\$ 17,918.00	\$ -	\$ 17,918.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 403,053.00	\$ 403,053.00	\$ -	\$ 403,053.00
<b>6. TITLE III-C1</b>	\$ -	\$ 340,234.00	\$ 340,234.00	\$ -	\$ 340,234.00
<b>7. TITLE III-C2</b>	\$ -	\$ 318,374.00	\$ 318,374.00	\$ -	\$ 318,374.00
<b>8. TITLE III-D</b>	\$ -	\$ 26,240.00	\$ 26,240.00	\$ -	\$ 26,240.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 189,895.00	\$ 189,895.00	\$ -	\$ 189,895.00
<b>10. NSIP</b>	\$ -	\$ 106,098.00	\$ 106,098.00	\$ -	\$ 106,098.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,289.00	\$ 2,289.00	\$ -	\$ 2,289.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 20,658.00	\$ 20,658.00	\$ -	\$ 20,658.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
<b>17. S.H.I.P.</b>	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
<b>22. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
<b>TOTAL</b>	\$ -	\$ 3,109,405.00	\$ 3,109,405.00	\$ -	\$ 3,109,405.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 7</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 160,507.00	\$ 160,507.00	\$ -	\$ 160,507.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 22,013.00	\$ 22,013.00	\$ -	\$ 22,013.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 475,965.00	\$ 475,965.00	\$ -	\$ 475,965.00
<b>6. TITLE III-C1</b>	\$ -	\$ 425,797.00	\$ 425,797.00	\$ -	\$ 425,797.00
<b>7. TITLE III-C2</b>	\$ -	\$ 375,170.00	\$ 375,170.00	\$ -	\$ 375,170.00
<b>8. TITLE III-D</b>	\$ -	\$ 30,990.00	\$ 30,990.00	\$ -	\$ 30,990.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 227,083.00	\$ 227,083.00	\$ -	\$ 227,083.00
<b>10. NSIP</b>	\$ -	\$ 315,971.00	\$ 315,971.00	\$ -	\$ 315,971.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,981.00	\$ 2,981.00	\$ -	\$ 2,981.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 24,549.00	\$ 24,549.00	\$ -	\$ 24,549.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
<b>21. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
<b>TOTAL</b>	\$ -	\$ 2,409,125.00	\$ 2,409,125.00	\$ -	\$ 2,409,125.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>REGION 8</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 152,463.00	\$ 152,463.00	\$ -	\$ 152,463.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,251.00	\$ 20,251.00	\$ -	\$ 20,251.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 386,394.00	\$ 386,394.00	\$ -	\$ 386,394.00
<b>6. TITLE III-C1</b>	\$ -	\$ 326,104.00	\$ 326,104.00	\$ -	\$ 326,104.00
<b>7. TITLE III-C2</b>	\$ -	\$ 305,376.00	\$ 305,376.00	\$ -	\$ 305,376.00
<b>8. TITLE III-D</b>	\$ -	\$ 25,172.00	\$ 25,172.00	\$ -	\$ 25,172.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 182,176.00	\$ 182,176.00	\$ -	\$ 182,176.00
<b>10. NSIP</b>	\$ -	\$ 101,358.00	\$ 101,358.00	\$ -	\$ 101,358.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,195.00	\$ 2,195.00	\$ -	\$ 2,195.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 19,816.00	\$ 19,816.00	\$ -	\$ 19,816.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>21. EXPANDING PUBLIC HEALTH WORKFORCE</b>	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
<b>TOTAL</b>	\$ -	\$ 1,904,299.00	\$ 1,904,299.00	\$ -	\$ 1,904,299.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,581,533.00	\$ 2,581,533.00	\$ -	\$ 2,581,533.00
3. OAA ADMIN. III-E	\$ -	\$ 460,281.00	\$ 460,281.00	\$ -	\$ 460,281.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,463,549.00	\$ 8,463,549.00	\$ -	\$ 8,463,549.00
6. TITLE III-C1	\$ -	\$ 7,089,228.00	\$ 7,089,228.00	\$ -	\$ 7,089,228.00
7. TITLE III-C2	\$ -	\$ 6,873,803.00	\$ 6,873,803.00	\$ -	\$ 6,873,803.00
8. TITLE III-D	\$ -	\$ 572,022.00	\$ 572,022.00	\$ -	\$ 572,022.00
9. TITLE III-E CAREGIVER	\$ -	\$ 4,142,542.00	\$ 4,142,542.00	\$ -	\$ 4,142,542.00
10. NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 50,171.00	\$ 50,171.00	\$ -	\$ 50,171.00
12. TITLE VII FED. OMB	\$ -	\$ 450,475.00	\$ 450,475.00	\$ -	\$ 450,475.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
<b>TOTAL</b>	\$ -	\$ 55,264,204.00	\$ 55,264,204.00	\$ -	\$ 55,264,204.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>REVISED SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 30,683,604.00	\$ 30,683,604.00	\$ -	\$ 30,683,604.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 709,278.00	\$ 709,278.00	\$ -	\$ 709,278.00
NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 55,264,204.00</b>	<b>\$ 55,264,204.00</b>	<b>\$ -</b>	<b>\$ 55,264,204.00</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 23-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2023	6/3/2022
2. ALERT 23-2B	SSBG ALLOCATIONS FOR SFY 2023	6/3/2022
3. ALERT 23-3	STATE ALLOCATIONS FOR SFY 2023	2/28/2022
4. ALERT 23-6A	NSIP ALLOCATIONS FOR SFY 2023	6/3/2022
6. ALERT 23-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2023	2/28/2022
7. ALERT 23-9	EXPANDING PUBLIC HEALTH WORKFORCE ALLOCATIONS FOR SFY 2023	6/3/2022