



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Timothy Jeffries  
Director

May 31, 2016

To: Area Agencies on Aging  
From: Lynn Larson   
DES Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2017 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-1A	Older Americans Act Title III and VII – Additional Family Caregiver Support Program Carryover Allocations
ALERT SFY-17-2A	Social Services Block Grant – SFY 2017 Revised Locally-Planned Allocations
ALERT SFY-17-3A	State General Funds – One Time Lottery Fund Allocations
ALERT SFY-17-10	Policy and Procedures – Long-Term Care Ombudsman Revised Policy and Procedures
ALERT SFY-17-11	Other Funds – Refugee Resettlement SFY 2017 Allocations
ALERT SFY-17-11A	Other Funds – SFY 2016 Discretionary Grant Estimated Carryover
ALERT SFY-17-12	Technical Assistance – Central Registry for Background Check Form

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2017 contract operating budget is due to the Division of Aging and Adult Services, (DAAS) Finance and Business Operations Administration by close of business Tuesday, June 14, 2016. When developing contract budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Rose Larsen, Cindy Saverino, David Besst, Mark Radan, Beth Woods, Charles Shipman, Mary Kingston, Jason Bernbaum, John Sours, Ethan Gaye, Alyssa Tattrie, Rebecca Clayton, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-17-1A

**Older Americans Act Title III and VII  
for SFY-2017**

Family Caregiver Support Program (FCSP) Allocations

Additional OAA Title III-E carryover funds from SFY 2015 over the 20 percent limit to the Area Agencies (AAAs) have been identified. These funds are in addition to III-E carryover funds previously allocated in ALERT SFY-16-1D. These funds are being re-distributed based on the OAA funding formula used for Title III, as shown in the table below:

<b>Area Agency on Aging</b>	<b>SFY-16-1E ALERT</b>	<b>Total Additional III-E Carryover</b>
Region One, Inc.	\$ 16,472.00	\$ 16,472.00
Pima Council on Aging	\$ 5,766.00	\$ 5,766.00
Northern Arizona Council of Governments	\$ 3,360.00	\$ 3,360.00
Western Arizona Council of Governments	\$ 3,428.00	\$ 3,428.00
Pinal/Gila Council for Senior Citizens	\$ 2,635.00	\$ 2,635.00
SouthEastern Arizona Governments Organization	\$ 1,808.00	\$ 1,808.00
Navajo Nation	\$ 0.00	\$ 0.00
Inter Tribal Council of Arizona, Inc.	\$ 1,757.00	\$ 1,757.00
<b>Total</b>	<b>\$ 35,226.00</b>	<b>\$ 35,226.00</b>

**All Title III-E carryover funds must be expended by September 30, 2016.**

Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in a future ALERT if deemed necessary.

These reallocations must be used only for reimbursements related to FCSP services. The following service codes are available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
<b>RSP</b>	<b>FCS</b>	<b>Any</b>
<b>CGT</b>	<b>FCS</b>	<b>None</b>
<b>PCS</b>	<b>FCS</b>	<b>None</b>
<b>CMG</b>	<b>FCS</b>	<b>None</b>
<b>CEI</b>	<b>FCS</b>	<b>None</b>
<b>OTR</b>	<b>FCS</b>	<b>None</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Division of Aging and Adult Services  
ALERT

SFY-17-2A

**Social Services Block Grant (SSBG)  
for SFY-2017**

Per SEAGO's request, the amount of \$7,814 was moved out of SSBG Locally Planned Services and moved into SSBG Administrative. **Funding must be expended by June 30, 2017.**

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State General Fund  
for SFY-2017**

The Division of Aging and Adult Services (DAAS) received the following appropriation through House Bill 2695, Chapter 14, Section 139: "In addition to any other appropriation made in fiscal year 2016-2017, the sum of \$700,000 in one-time funding is appropriated from the health services lottery monies fund established by section 36-108.01, Arizona Revised Statutes, in fiscal year 2016-2017 to the department of economic security for area agencies on aging." The effective date for the appropriation is July 1, 2016.

These funds shall be used to reduce waitlists for Non-Medical Home and Community Based Services. Area Agencies on Aging (AAAs) shall utilize current assessment results and other socio-economic factors to prioritize clients for enrollment to services. Enrollments and authorizations can be done over the phone if the client is within six months of the most recent home visit and the client's status has not substantially changed. **These funds are limited to use in SFY 2017, meaning that the services may be temporary depending on the availability of funding after June 30, 2017.**

The following new allocations are made to the AAAs for the period of July 1, 2016 through June 30, 2017:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 313,096
Pima Council on Aging	\$ 141,083
Northern Arizona Council of Governments	\$ 58,795
Western Arizona Council of Governments	\$ 56,635
Pinal/Gila Council for Senior Citizens	\$ 47,238
SouthEastern Arizona Governments Organization	\$ 44,064
Navajo Nation	\$ 18,816
Inter-Tribal Council of Arizona	\$ 20,273
<b>Total</b>	<b>\$ 700,000</b>

**Funds must be expended by no later than June 30, 2017.**

This appropriation did not include funding for administrative expenses. To accommodate administrative expenses related to this one-time funding, the following amounts have been authorized to be added to each agency's SFY 2017 State Program Admin (SGF), and reducing their State ILS:

<b>Area Agency on Aging</b>	<b>Admin (SGF) Increase</b>	<b>State ILS Decrease</b>
Area Agency on Agency, Region One, Inc.	\$ 31,310	\$ (31,310)
Pima Council on Aging	\$ 14,108	\$ (14,108)
Northern Arizona Council of Governments	\$ 5,879	\$ (5,879)
Western Arizona Council of Governments	\$ 5,663	\$ (5,663)
Pinal/Gila Council for Senior Citizens	\$ 4,724	\$ (4,724)
SouthEastern Arizona Governments Organization	\$ 4,406	\$ (4,406)
Navajo Nation	\$ 1,882	\$ (1,882)
Inter-Tribal Council of Arizona	\$ 2,028	\$ (2,028)
<b>Total</b>	<b>\$ 70,000</b>	<b>\$ (70,000)</b>

Division of Aging and Adult Services  
ALERT

SFY- 17-3A

**State General Fund  
for SFY-2017**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	LOT
ADC	FCS	LOT
ATT	HCB	LOT
HDM	HCB	LOT
HSK	HCB	LOT
PRC	HCB	LOT
RSP	FCS	LOT

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.





**Policy and Procedures  
for SFY-2017**

Policy and Procedures ALERTS are intended to notify Area Agencies on Aging (AAA) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. This revision to existing Long-Term Care Ombudsman policy can be found in Chapter 3000, Section 3700. Revisions and inclusion of new definitions related to the Long-Term Care Ombudsman Program have been added to Chapter 6000. Revisions have also been made to Conflict of Interest Statement Form Document AAA-1059A. All revisions are highlighted in red. **Please ensure that the appropriate AAA personnel are aware of these revisions.**

**Background**

The DAAS Policy and Procedures, Chapter 3000, Section 3700, and Chapter 6000, have been updated. The primary reason for this update has been to ensure that the Arizona State Long-Term Care Ombudsman Program is compliant with Federal law and the final rule.

**Summary of Revisions**

Please find a detailed summary of revisions including drafted forms in the following attachments:

- SFY-17-10 Attachment A: Summary of Revisions
- SFY-17-10 Attachment B: Summary of LTCOP Definition Revisions
- SFY-15-10 Attachment C: Conflict of Interest Statement
- Added language for Operational Procedure related to Complaints, Administrative Review, and Appeals, based on existing Administrative Policy: <https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-1000>

**Implementation**

Through the distribution of this ALERT, the proposed changes to the DAAS Policy and Procedure Manual, Chapter 3000, Section 3700, and Chapter 6000, along with related form, have been provided for your review and feedback. Please submit comments in writing to [LizabethWoods@azdes.gov](mailto:LizabethWoods@azdes.gov) no later than June 14, 2016. Comments received by DAAS will be reviewed and a conference call with AAAs will be scheduled on June 22, 2016 to allow for discussion of changes. The final revisions to Chapter 3000, Section 3700, Chapter 6000, and the Conflict of Interest form will go into effect July 1, 2016, and will be posted on the DAAS website at that time. The AAAs will need to be in compliance with the changes by July 1, 2016.

**Key Dates**

May 31, 2016	ALERT - Summary of Revisions to Chapter 3000, Section 3700 and Chapter 6000
June 14, 2016	Last day for AAAs to submit comments to DAAS on the proposed changes
June 22, 2016	Conference call to discuss changes



Division of Aging and Adult Services  
ALERT

SFY-17-10

**Policy and Procedures  
for SFY-2017**

July 1, 2016            Finalized DAAS Policy Procedure Manual, Chapter 3000 Services and Programs Section 3700 and Chapter 6000 posted on DAAS website

July 1, 2016            Effective date for revised DAAS Policy and Procedure Manual, Chapter 3000 Services and Programs Section 3700 and Chapter 6000

Should you have questions regarding the policies, please contact Beth Woods at (602) 542-6454 or via email at [LizabethWoods@azdes.gov](mailto:LizabethWoods@azdes.gov).

### **Summary of Additions or Revision - Chapter 3700: Long Term-Care Ombudsman Program**

**Note:** Chapter 3700 is being reformatted. The following text represents the additions and revisions that are being made.

#### **3705 – Operational Procedures for Screening of Conflict of Interest**

- **Additions and changes have been made to this section, including Organizational Conflicts of Interest, in order to identify, remedy, or remove such conflicts.**

3705.1 - The organizational placement of the LTCOP and the individuals who carry out the duties of the Program must be free from Conflicts of Interest.

3705.2 - Organizational Conflicts of Interest include, but are not limited to, placement of the LTCOP, or requiring that an LTCO perform conflicting activities, in an organization that:

- Is responsible for licensing, surveying, or certifying long-term care facilities;
- Is an association (or an affiliate of such an association) of long-term care facilities, or of any other residential facilities for older individuals or individuals with disabilities;
- Has ownership or investment interest in, or receives grants or donations from a long-term care facility;
- Has governing board members with any ownership, investment or employment interest in long-term care facilities;
- Provides long term care to residents of long-term care facilities or the operation of programs which control access to or services for long-term care facilities;
- Provides long-term care coordination or case management for residents of long-term care facilities;
- Sets reimbursement rates for long-term care facilities;
- Provides adult protective services;
- Is responsible for eligibility determinations regarding Medicaid or other public benefits for residents of long-term care facilities;
- Conducts preadmission screening for long-term care facility placements; or
- Makes decisions regarding admission or discharge of individuals to or from long-term care facilities.

3705.3 - Organizational Prohibited Conflicts of Interest (cannot be remedied):

- Is responsible for licensing, surveying, or certifying LTC facilities;
- Is an association (or an affiliate of such an association) of LTC facilities;
- Has any ownership, operational or investment interest in a LTC facility.

3705.4 - Operational Procedures to disclose Organizational Conflicts of Interest

The Organization must:

- Take reasonable steps to avoid conflicts of interest;
- Report in writing any identified conflict of interest to the OSLTCO within one business day after identification of the conflict;
- The OSLTCO will review the conflict of interest to determine if a waiver can be given;

- D. Waivers will be determined on a case-by-case basis; and
- E. Written responses will be provided to the Organization within 30 days of receipt of request.

3705.5 - Individual conflicts of interest for LTCO and members of their immediate family include, but are not limited to:

- A. Has direct involvement in the licensing and/or certification of LTC facilities or of a provider of a long-term care service;
- ~~B. Is a provider of LTC services~~
- B. Has Ownership, operational or investment interest (represented by equity, debt, or other financial relationship) in an existing or proposed long-term care facility or long-term care service;
- ~~D. Has ownership or investment interest in a LTC service~~
- C. Employment of an individual by, or participation in the management of, a long-term care facility in the service area or by the owner or operator of any long-term care facility in the service area (or long-term care service);
- D. Receipt of, or right to receive, either directly or indirectly, remuneration (in cash or in kind) under a compensation arrangement with an owner or operator of a LTC facility;
- E. Accepting gifts or gratuities of significant value from a long-term care facility or its management, a resident or a resident's representative of a long-term care facility in which the LTCO provides services, except where there is a personal relationship with a resident or resident representative which is separate from the individual's role as LTCO;
- F. Accepting money or any other consideration from anyone other than the Office, or an entity approved by the Ombudsman, for the performance of an act in the regular course of the duties of the LTCO without approval from the OSLTCO;
- G. Serving as guardian, conservator, or in another fiduciary or surrogate decision-making capacity for a resident of a long-term care facility in which the LTCO provides services;
- H. Servicing residents of a facility in which an immediate family member resides; and
- ~~I. A designation/responsibility within the AAA to other programs which limits their ability to discharge their duties, services and provisions of the LTCOP to the residents of LTC settings~~
- ~~J. Is employed at the same time by another employer in a position which conflicts with the duties, services and provisions of the LTCOP~~
- I. Has the potential to undermine the impartiality of the LTCO because of the possibility of a clash between the LTCO self-interest, professional interest or public interest while providing services to residents of LTC settings.

3705.6 - Individual Prohibited Conflicts of Interest (cannot be remedied):

- A. Has direct involvement in licensing, surveying, or certifying LTC facilities;
- B. Has ownership, operational, or investment interest in a LTC facility;
- C. Is currently employed by or participating in the management of a LTC facility; and
- D. Receipt of, or right to receive, remuneration from a LTC facility or its management.

**3706– Operational Procedures for access to a facility, resident and resident records**

- **This section has been added to clarify that the LTCOP has sufficient access authority.**

3706.1 - LTCO shall have timely access to:

- A. Enter all long-term care facilities at any time during a facility's regular business or visiting hours; and at any other time when access may be required by the circumstances to be investigated;
- B. All residents to perform LTCO functions and duties;
- C. The name and contact information of the resident representative, if any, where needed to perform LTCO functions and duties;
- D. Medical, social, and other records relating to a resident, if:
  - 1. The resident or resident representative communicates informed consent to the access and the consent is given in writing or through the use of auxiliary aids and services;
  - 2. The resident or resident representative communicates informed consent orally, visually, or thru use of auxiliary aids and services, and such consent is documented contemporaneously by the LTCO;
  - 3. Access is necessary in order to investigate a complaint, the resident representative refuses to consent to the access, a LTCO has reasonable cause to believe that the resident representative is not acting in the best interest of the resident, and the LTCO obtains the approval of the OSLTCO;.
  - 4. Long-Term Care Facility Administrative records, policies, and documents to which the residents have or the general public has access; and
  - 5. Copies of all licensing and certification records maintained by the State with respect to long-term care facilities.

3706.2 - Health Insurance Portability and Accountability Act (HIPPA) does not preclude release by covered entities of resident private health information or other resident identifying information to the LTCOP, including but not limited to residents' medical, social, or other records, a list of resident names and room numbers, or information collected in the course of a state or federal survey or inspection process.

**3707- Operational Procedures for Complaint Processing**

- **This section has been added to provide clarification regarding the duties of the LTCO related to core program services of complaint processing and resolution.**

3707.1 - Regardless of the complaint source, the LTCOP:

- A. Serves the resident of the long-term care facility;
- B. Shall work to resolve complaints related to abuse, neglect, or exploitation, as an advocate and problem-solver;
- C. Does not substantiate abuse, neglect or exploitation; and
- D. May identify, investigate, and resolve a complaint impacting multiple or all facility residents.

3707.2 - The LTCOP must support and maximize resident participation in the resolution process as follows:

- A. Maintain resident confidentiality;
- B. Personally discuss the complaint with the resident in order to:
  - 1. Determine the resident's perspective of the complaint;
  - 2. Request the resident to communicate informed consent in order to investigate the complaint;
  - 3. Determine the wishes of the resident with respect to resolution of the complaint, including whether the allegations are to be reported;
  - 4. Advise the resident of the resident's rights;
  - 5. Work with the resident to develop a plan of action to resolve the complaint;
  - 6. Investigate the complaint to determine whether the complaint can be verified; and
  - 7. Determine whether the complaint is resolved to the satisfaction of the resident.
- C. Serving residents who cannot consent:
  - 1. The LTCOP can work with an appropriate resident representative to communicate or make determinations on behalf of the resident related to complaint processing, but the extent of the authority that has been granted to the resident representative under court order, by power of attorney, or other document by which the resident has granted authority to the representative must be determined.
  - 2. If the resident is unable to communicate informed consent, and has no resident representative available to do so, the LTCOP:
    - a. Works to resolve the complaint in order to protect the resident's health, safety, welfare and rights; and
    - b. Determines whether the complaint was resolved to the satisfaction of the complainant.

3707.3 - The LTCOP may provide information regarding the complaint to another agency in order for such agency to substantiate the facts for regulatory, protective services, law enforcement or other purposes so long as the LTCOP adheres to the disclosure requirements. Refer to section 3708.

**3708 - Operational Procedures for the Disclosure of Files, Records, and Other Information Maintained by the LTCO**

- **Sections 3708.5 – 3708.8 have been added to clarify procedures when a LTCO may refer matters and disclose resident-identifying information to the appropriate agency or agencies for regulatory oversight; protective services; access to administrative, or other remedies; and/or law enforcement action.**

3708.5 - Information regarding a complaint may be provided to another agency to substantiate facts for regulatory, protective services, law enforcement, or other purposes so long as the LTCOP adheres to the following disclosure requirements:

- A. Resident or resident representative goals are for regulatory, protective services, or law enforcement action, and the resident or resident representative has communicated informed consent to the LTCOP. The LTCOP must assist the resident or resident representative in contacting the appropriate agency and/or disclose the information to the appropriate agency; and
- B. Resident or resident representative goals can be served by disclosing information to a facility representative and/or referrals to an entity other than regulatory, protective service, or law enforcement action. The LTCOP may assist the resident or resident representative in contacting the appropriate facility representative/entity, provide information how the resident or resident representative may obtain contact information of such facility representative or entities, or disclose the information for which the resident has provided consent to an appropriate facility representative or entity.

3708.6 - The LTCOP shall not report suspected abuse, neglect, or exploitation when the resident has not communicated informed consent, despite the state's mandatory abuse reporting law.

3807.7 - The LTCOP may refer the matter and disclose resident-identifying information without consent to appropriate agencies for regulatory oversight, protective services, access to administrative, legal or other remedies, and/or law enforcement action in the following circumstances:

- A. The resident is unable to communicate informed consent to the LTCO;
- B. The resident has no resident representative;
- C. The LTCO has reasonable cause to believe that an action, inaction or decision by the resident representative may adversely affect the health safety welfare or rights of the resident;
- D. The LTCO has no evidence indicating that the resident would not wish a referral to be made;
- E. The LTCO has reasonable cause to believe that it is in the best interest of the resident to make a referral; and
- F. The ROPC obtains the approval of the OSLTCO.

3807.8 - Disclosure procedures when the LTCO personally witnesses suspected abuse, gross neglect, or exploitation of a resident:

- A. The LTCO shall report suspected abuse, gross neglect, or exploitation, open a case, follow the complaint resolution procedures, refer the matter, and disclose identifying information to the management of the facility where resident resides and/or to agencies for substantiation of abuse, gross neglect, or exploitation when:
  - 1. LTCO has received informed consent from the resident or resident representative to disclose identifying information to appropriate agencies; or
  - 2. The resident is unable to communicate informed consent and has no resident representative available to provide informed consent so long as:
    - a. There is no evidence indicating resident would not wish disclosure;

- b. There is reasonable cause to believe that disclosure is in resident's best interest; and
- c. The ROPC obtains the approval of the OSLTCO.

**3716 - 3719 – Operational Procedures for Complaint, Administrative Review, and Appeals**

- **Sections 3716 – 3719 have been added for the receipt and review of grievances regarding determinations or the actions of LTCO. These sections mirror language in DAAS Policy and Procedure Manual. Please refer to Chapter 1000, Section 1900: <https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-1000>**

## Summary of Additions and Changes to LTCOP related Definitions in Chapter 6000

### **Additions to Chapter 6000**

#### **Immediate Family**

A member of the household or a relative with whom there is a close personal or significant financial relationship *[as used in section 712 of the Older Americans Act, pertaining to conflicts of interest]*.

#### **Resident Representative**

(1) A person chosen by the resident to act on behalf of the resident in order to support the resident in decision-making; access medical, social, or other personal information of the resident; manage financial matters; or receive notifications;

(2) A person authorized by State or Federal law (including but not limited to agents under power of attorney, representative payees, and other fiduciaries) to act on behalf of the resident in order to support the resident in decision-making; access medical, social, or other personal information of the resident; manage financial matters; or receive notifications;

(3) Legal representative, as used in section 712 of the Older Americans Act; or

(4) The court-appointed guardian or conservator of a resident.

(5) Nothing in the Long-Term Care Ombudsman rule is intended to expand the scope of authority of any resident representative beyond that authority specifically authorized by the resident, State or Federal law, or a court of competent jurisdiction.

#### **State Long-Term Care Ombudsman**

The individual who heads the Office and is responsible to personally, or through representatives of the Office, fulfill the functions, responsibilities, and duties of the Office set forth by the Older Americans Act.

#### **State Long-Term Care Ombudsman Program**

The program through which the functions and duties of the Office are carried out, consisting of the State Long-Term Care Ombudsman, the Office headed by the State Long-Term Care Ombudsman, and the representatives of the Office *[as used in sections 711 and 712 of the Older Americans Act]*.

#### **Willful Interference**

Actions or inactions taken by an individual in an attempt to intentionally prevent, interfere with, or attempt to impede the Ombudsman from performing any of the functions or responsibilities set forth in § 1327.13 of the Older Americans Act, or the Ombudsman or a Representative of the Office from performing any of the duties set forth in § 1327.19 of the Older Americans Act.

### **Changes to existing definitions**

#### **Office of the State Long-Term Care Ombudsman**

~~As used in section 712 of the Older Americans Act, the Office of the State Long-Term Care Ombudsman means~~ The organizational unit in a State or territory which is headed by ~~the~~ a State Long-Term Care

~~Ombudsman, including the representatives of the Office. [Older Americans Act § 711] [as used in sections 711 and 712 of the Older Americans Act].~~

**Representative of the Office of the State-Long Term Care Ombudsman**

~~As used in section 711 of the Older Americans Act, means~~ The employees or volunteers designated by the State Long-Term Care Ombudsman to fulfill the duties set forth in § 1327.1719(a) ~~[Older Americans Act § 711] [as used in sections 711 and 712 of the Older Americans Act].~~

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
 Division of Aging and Adult Services  
 Long Term Care Ombudsman Program

**CONFLICT OF INTEREST STATEMENT**

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Let it be known to all that neither I nor my immediate family members (*spouse, sibling(s), child, or parent*):

- Are involved (*directly or indirectly*) in the licensing or certification of long-term care facilities or a provider of long-term care services;
- Have ownership or investment interest (*represented by equity, debt, or other financial relationship*) in a long-term care facility or a long-term care service;
- Employed by, or participate in the management of a long-term care facility;
- Receive, or have the right to receive (*directly or indirectly*) remuneration (*in cash or in-kind*) under a compensation arrangement with an owner or operator of a long-term care facility;
- Receive services from a long-term care provider;
- **Accept gifts or gratuities of significant value from a long-term care facility, management, a resident, or resident representative in which the Ombudsman provides services;**
- **Accept money or any other consideration from anyone other than the Office, or an entity approved by the Ombudsman;**
- **Serve as guardian, conservator, or in another fiduciary or surrogate decision-making capacity for a resident of a long-term care facility in which the Ombudsman provides services; or**
- **Service residents of a facility in which an immediate family member resides.**

If I become involved in a conflict of interest as described in the Ombudsman Program standards or believe an activity that I am involved with may be conflicting with my service, I will take responsibility to advise my supervisor of such a possible conflict.

A request for Waiver of a Conflict of Interest Statement may be made according to the Long Term Care Ombudsman Program Policy **3705.7**

PRINT NAME OF OMBUDSMAN OR VOLUNTEER	SIGNATURE OF OMBUDSMAN OR VOLUNTEER	DATE
PRINT NAME OF OMBUDSMAN COORDINATOR	SIGNATURE OF OMBUDSMAN COORDINATOR	DATE



Division of Aging and Adult Services  
ALERT

SFY-17-11

**Other Funds  
for SFY-2017**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Elder Refugee Services.

*The ALERT is being provided to non-participating regions as information only.*

The Division of Aging and Adult Services received a grant award from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County. Catholic Community Services of Southern Arizona (CCS) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into DAARS. Pima Council on Aging (PCOA) will serve as the fiscal agent for funding between the Arizona Refugee Resettlement Program (RRP) and CCS. The scope of work prepared by RRP should be included in the sub-contract with CCS. RRP staff will continue to have direct oversight of CCS and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of CCS. **All expenditures for this time period must be invoiced no later than November 15, 2016.**

The following amount will be added to the contract for the service of Administration (ADM) which is available for the period of July 1, 2016 through June 30, 2017:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Pima Council on Aging	\$ 4,000
<b>Total</b>	<b>\$ 4,000</b>

The following service codes are available for use with this funding:

SOW Service Code	Program Code	Service Detail
<b>ADM</b>	<b>RRP</b>	

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-17-11A

**Other Funds  
for SFY-2017**

**Discretionary Grant Estimated Carryover**

The AAAs must ensure that all unexpended funds as of June 30, 2016 for the discretionary grants listed below are in the SFY 2017 contract. Once in contract, these funds will be available for use for the balance of the federal fiscal year, ending September 30, 2016.

- Alzheimer's Dementia Grant
- Refugee Resettlement
- Medicare for Patients and Providers Improvement Act – SHIP, AAA, and ADRC

If you have any questions, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-17-12

**Technical Assistance  
for SFY-2017**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging (AAA) personnel are aware of this technical assistance.

Due to changes being implemented by the Arizona Department of Child Safety with respect to conducting Central Registry Background Checks, the Division of Aging and Adult Services (DAAS) will assume responsibility for conducting those Checks for its Contractors and Subcontractors beginning July 1, 2016.

It will be very important that the new, fillable form (Attachment A) be submitted to DAAS beginning July 1<sup>st</sup>. A new fax phone number will be identified in the near future and your assigned Contract Specialist will provide you with a revised form. No forms (old or new) should be sent to the Department of Child Safety on and after July 1, 2016.

The new form has been customized for DAAS. DAAS requests that the AAAs submit completed forms to [DAAS-CR@azdes.gov](mailto:DAAS-CR@azdes.gov) through a secure email as opposed to faxing or mailing the forms.

If you have any questions, please contact your assigned Contract Specialist.

**REQUEST FOR SEARCH OF  
 CENTRAL REGISTRY FOR BACKGROUND CHECK – COVER SHEET**

This document and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you have received this information in error, please notify the sender and destroy the information. The information contained in the Central Registry and any attached files shall be used as a factor to determine qualifications for individuals/agencies applying for contracts with this state, including employees of the prospective contractor, contractors, and subcontractors for positions that provide direct services to children or vulnerable adults. **The information contained in the Central Registry for Background Check and any attached files is confidential and shall not be further disseminated or shared.**

**PLEASE COMPLETE ALL FIELDS ACCURATELY AND LEGIBLY.**

Organization Name:	Check One:	
ADES/DAAS Contract Number:	<input type="checkbox"/> Prospective ADES/DAAS Contractor <input type="checkbox"/> Current ADES/DAAS Contractor <input type="checkbox"/> Subcontractor to ADES/DAAS Contractor – Identify ADES/DAAS Contractor:	
Tracking Number ( <i>You must provide your unique tracking number as it will be used to identify and track this document and the individuals linked to it.</i> ):	Check One: <input type="checkbox"/> New Contract with ADES/DAAS <input type="checkbox"/> ADES/DAAS Contract Extension <input type="checkbox"/> New employee hire	
Requestor's Phone Number:	Requestor's Email Address:	
Requestor's Mailing Address:		
Name of person authorized to submit Request attesting to the presence of a Signed Direct Service form for each request:	Requester's Signature	Date of Request:

**SUBMIT THIS COMPLETED COVER SHEET AND REQUEST FORM(S) THROUGH ONE OF THE FOLLOWING METHODS:**

- Email (secured) to:**    [DAAS-CR@azdes.gov](mailto:DAAS-CR@azdes.gov) Please indicate Organization Name in subject line.
- Fax to:**                    Central Registry Request at 602-XXX-XXXX
- Mail to:**                    ADES Division of Aging and Adult Services  
 Attn: Contracts Unit Central Registry Request  
 P. O. Box 6123, Mail Drop 6271  
 Phoenix, AZ 85005

**RESULTS of this check will be:**

1. EMAILED to the address above indicating that one or more individuals on the request was (were) unable to be processed with the information provided. The Signatory will be required to respond to DAAS-CR@azdes.gov within 10 working days with a statement verifying that the person(s) is(are) not providing a direct service to a child or vulnerable adult; or
2. EMAILED to the address above if all names are cleared; or
3. EMAILED to the address above with information on individuals found to have a substantiated finding of child abuse or neglect on the Central Registry; and
4. MAILED to the individual who is found to have a substantiated finding on the Central Registry that disqualifies him/her from providing direct services to children or vulnerable adult clients of DCS.

**Illegible, inaccurate, or incomplete information on the Cover Sheet or Request Form will delay your response from ADES/DAAS.**

**REQUEST FOR SEARCH OF CENTRAL REGISTRY FOR BACKGROUND CHECK**  
(All fields must be completed, and information must be accurate and legible.)

INDIVIDUAL'S INFORMATION	
NAME	ALIAS (Previously used name(s))
SOC. SEC. NO.	DATE OF BIRTH
ADDRESS (No., Street, City, State, ZIP)	
ADES/DAAS – INTERNAL USE ONLY (Search results)	
Reports: <input type="checkbox"/> Yes    Number:            [See attached document(s)] <input type="checkbox"/> No    Date of Search:	
NAME OF PERSON COMPLETING SEARCH	SIGNATURE

INDIVIDUAL'S INFORMATION	
NAME	ALIAS (Previously used name(s))
SOC. SEC. NO.	DATE OF BIRTH
ADDRESS (No., Street, City, State, ZIP)	
ADES/DAAS – INTERNAL USE ONLY (Search results)	
Reports: <input type="checkbox"/> Yes    Number:            [See attached document(s)] <input type="checkbox"/> No    Date of Search:	
NAME OF PERSON COMPLETING SEARCH	SIGNATURE

INDIVIDUAL'S INFORMATION	
NAME	ALIAS (Previously used name(s))
SOC. SEC. NO.	DATE OF BIRTH
ADDRESS (No., Street, City, State, ZIP)	
ADES/DAAS – INTERNAL USE ONLY (Search results)	
Reports: <input type="checkbox"/> Yes    Number:            [See attached document(s)] <input type="checkbox"/> No    Date of Search:	
NAME OF PERSON COMPLETING SEARCH	SIGNATURE

INDIVIDUAL'S INFORMATION	
NAME	ALIAS (Previously used name(s))
SOC. SEC. NO.	DATE OF BIRTH
ADDRESS (No., Street, City, State, ZIP)	
ADES/DAAS – INTERNAL USE ONLY (Search results)	
Reports: <input type="checkbox"/> Yes    Number:            [See attached document(s)] <input type="checkbox"/> No    Date of Search:	
NAME OF PERSON COMPLETING SEARCH	SIGNATURE

## DISQUALIFICATION ACTS

A person is disqualified from providing services to ADES clients in a direct service position if he/she is identified as the subject of the substantiated report for any of the following.

<b>24</b> Child death due to alleged abuse or neglect, or suspicious death
<b>25</b> Injuries requiring emergency medical treatment
<b>27</b> Child age 24 months is shaken (shaken baby syndrome)
<b>33</b> Untreated life threatening condition, Infant Doe, Non-organic FTT
<b>37</b> Imminent harm to child under the age of six (6) due to lack of supervision by parent/caretaker
<b>38</b> Neglect results in injury/illness requiring emergency medical treatment
<b>39</b> Imminent harm to child due to health or safety hazards in living environment/exposure to the elements
<b>40</b> Child diagnosed as suicidal by mental health professions, parent refused to allow treatment
<b>41</b> Physical evidence of sexual abuse reported by a medical doctor or child reporting sexual abuse within the past seven days
<b>42</b> Child reporting vaginal or anal penetration or oral sexual contact within past 72 hours and has not been examined
<b>43</b> Abandoned, no parent willing to provide immediate care for a child and child is with a caregiver unable or unwilling to provide care now
<b>45</b> Injuries may require medical treatment
<b>46</b> P3 Injury to child under age six years
<b>50</b> Living environment presents health or safety hazards to a child under the age of six
<b>51</b> Sexual conduct/physical injury between children due to inadequate supervision
<b>54</b> Sexual behavior within the past 8-14 days
<b>55</b> Child diagnosed by mental health professional with behavior consistent with emotional abuse
<b>56</b> Abandoned, no parent willing to care for a child, child with caretaker unable or unwilling to care for child less than one week
<b>66</b> Significant developmental delays due to neglect
<b>69</b> Attempted sexual behavior or sexual behavior, 14 days to three years r last occur unknown
<b>72</b> Parent, guardian or custodian suggests or entices child to engage in sexual behavior, no touching
<b>76</b> Use of child by parent, guardian or custodian for material gain
<b>82</b> Parent, guardian or custodian sexually abused a child in past, now in home with a child
<b>83</b> Attempted sexual behavior or sexual behavioral when last occurred more than three years
<b>101</b> Death of a child due to neglect
<b>111</b> Death of a child due to physical abuse or suspicious death
<b>201</b> Physical abuse high risk
<b>202</b> Physical abuse moderate risk
<b>301</b> Neglect, high risk
<b>302</b> Neglect, moderate risk
<b>401</b> Sexual abuse, high risk
<b>402</b> Sexual abuse, moderate risk
<b>403</b> Sexual Abuse, low risk
<b>404</b> Sexual Abuse, response 4
<b>501</b> Emotion Abuse, high risk
<b>502</b> Emotional abuse, moderate risk

Equal Opportunity Employer/Program • Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI & VII), and the Americans with Disabilities Act of 1990 (ADA), Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and Title II of the Genetic Information Nondiscrimination Act (GINA) of 2008; the Department prohibits discrimination in admissions, programs, services, activities, or employment based on race, color, religion, sex, national origin, age, disability, genetics and retaliation. The Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in alternative format or for further information about this policy, contact your local office; TTY/TDD Services: 7-1-1. • Free language assistance for ADES/DAAS services is available upon request.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 1</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 337,741.00	\$ 337,741.00	\$ <b>31,310.00</b>	\$ <b>369,051.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 796,134.00	\$ 796,134.00	\$ -	\$ 796,134.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 153,938.00	\$ 153,938.00	\$ -	\$ 153,938.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
<b>5. TITLE III-B</b>	\$ -	\$ 2,816,010.00	\$ 2,816,010.00	\$ -	\$ 2,816,010.00
<b>6. TITLE III-C1</b>	\$ -	\$ 2,754,364.00	\$ 2,754,364.00	\$ -	\$ 2,754,364.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,168,741.00	\$ 2,168,741.00	\$ -	\$ 2,168,741.00
<b>8. TITLE III-D</b>	\$ -	\$ 170,866.00	\$ 170,866.00	\$ -	\$ 170,866.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>16,472.00</b>	\$ 1,287,107.00	\$ <b>1,303,579.00</b>	\$ -	\$ <b>1,303,579.00</b>
<b>10. NSIP</b>	\$ -	\$ 584,404.00	\$ 584,404.00	\$ -	\$ 584,404.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 142,784.00	\$ 142,784.00	\$ -	\$ 142,784.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,393,235.00	\$ 2,393,235.00	\$ <b>(31,310.00)</b>	\$ <b>2,361,925.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,050,933.00	\$ 3,050,933.00	\$ -	\$ 3,050,933.00
<b>17. S.H.I.P.</b>	\$ -	\$ 244,356.00	\$ 244,356.00	\$ -	\$ 244,356.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ <b>29,531.57</b>	\$ -	\$ <b>29,531.57</b>	\$ -	\$ <b>29,531.57</b>
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 387,146.00	\$ 387,146.00	\$ -	\$ 387,146.00
<b>21. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ <b>44,573.72</b>	\$ -	\$ <b>44,573.72</b>	\$ -	\$ <b>44,573.72</b>
<b>22. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>23. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ <b>313,096.00</b>	\$ <b>313,096.00</b>
<b>TOTAL</b>	\$ <b>90,577.29</b>	\$ 18,385,237.00	\$ <b>18,475,814.29</b>	\$ <b>313,096.00</b>	\$ <b>18,788,910.29</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 2</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 152,189.00	\$ 152,189.00	\$ <b>14,108.00</b>	\$ <b>166,297.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 302,393.00	\$ 302,393.00	\$ -	\$ 302,393.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 50,689.00	\$ 50,689.00	\$ -	\$ 50,689.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
<b>5. TITLE III-B</b>	\$ -	\$ 984,258.00	\$ 984,258.00	\$ -	\$ 984,258.00
<b>6. TITLE III-C1</b>	\$ -	\$ 964,442.00	\$ 964,442.00	\$ -	\$ 964,442.00
<b>7. TITLE III-C2</b>	\$ -	\$ 749,223.00	\$ 749,223.00	\$ -	\$ 749,223.00
<b>8. TITLE III-D</b>	\$ -	\$ 58,778.00	\$ 58,778.00	\$ -	\$ 58,778.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>5,766.00</b>	\$ 442,766.00	\$ <b>448,532.00</b>	\$ -	\$ <b>448,532.00</b>
<b>10. NSIP</b>	\$ -	\$ 227,611.00	\$ 227,611.00	\$ -	\$ 227,611.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 49,118.00	\$ 49,118.00	\$ -	\$ 49,118.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,085,791.00	\$ 1,085,791.00	\$ <b>(14,108.00)</b>	\$ <b>1,071,683.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
<b>17. S.H.I.P.</b>	\$ -	\$ 86,580.00	\$ 86,580.00	\$ -	\$ 86,580.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. REFUGEE</b>	\$ <b>20,360.00</b>	\$ -	\$ <b>20,360.00</b>	\$ <b>4,000.00</b>	\$ <b>24,360.00</b>
<b>20. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ <b>141,083.00</b>	\$ <b>141,083.00</b>
<b>TOTAL</b>	\$ <b>26,126.00</b>	\$ 7,340,602.00	\$ <b>7,366,728.00</b>	\$ <b>145,083.00</b>	\$ <b>7,511,811.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 3</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 63,423.00	\$ 63,423.00	\$ <b>5,879.00</b>	\$ <b>69,302.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 174,387.00	\$ 174,387.00	\$ -	\$ 174,387.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 23,920.00	\$ 23,920.00	\$ -	\$ 23,920.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 579,410.00	\$ 579,410.00	\$ -	\$ 579,410.00
<b>6. TITLE III-C1</b>	\$ -	\$ 569,075.00	\$ 569,075.00	\$ -	\$ 569,075.00
<b>7. TITLE III-C2</b>	\$ -	\$ 434,282.00	\$ 434,282.00	\$ -	\$ 434,282.00
<b>8. TITLE III-D</b>	\$ -	\$ 33,876.00	\$ 33,876.00	\$ -	\$ 33,876.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>3,360.00</b>	\$ 255,181.00	\$ <b>258,541.00</b>	\$ -	\$ <b>258,541.00</b>
<b>10. NSIP</b>	\$ -	\$ 231,450.00	\$ 231,450.00	\$ -	\$ 231,450.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 28,309.00	\$ 28,309.00	\$ -	\$ 28,309.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 490,224.00	\$ 490,224.00	\$ <b>(5,879.00)</b>	\$ <b>484,345.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
<b>17. S.H.I.P.</b>	\$ -	\$ 43,266.00	\$ 43,266.00	\$ -	\$ 43,266.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
<b>20. MIPPA</b>	\$ <b>4,000.00</b>	\$ -	\$ <b>4,000.00</b>	\$ -	\$ <b>4,000.00</b>
<b>21. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ <b>13,895.00</b>	\$ -	\$ <b>13,895.00</b>	\$ -	\$ <b>13,895.00</b>
<b>22. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ <b>58,795.00</b>	\$ <b>58,795.00</b>
<b>TOTAL</b>	\$ <b>21,255.00</b>	\$ 4,135,747.00	\$ <b>4,157,002.00</b>	\$ <b>58,795.00</b>	\$ <b>4,215,797.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

REGION 4	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,093.00	\$ 61,093.00	\$ <b>5,663.00</b>	\$ <b>66,756.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 189,305.00	\$ 189,305.00	\$ -	\$ 189,305.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,040.00	\$ 27,040.00	\$ -	\$ 27,040.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ -	\$ 586,414.00	\$ 586,414.00	\$ -	\$ 586,414.00
<b>6. TITLE III-C1</b>	\$ -	\$ 575,757.00	\$ 575,757.00	\$ -	\$ 575,757.00
<b>7. TITLE III-C2</b>	\$ -	\$ 440,541.00	\$ 440,541.00	\$ -	\$ 440,541.00
<b>8. TITLE III-D</b>	\$ -	\$ 34,393.00	\$ 34,393.00	\$ -	\$ 34,393.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>3,428.00</b>	\$ 259,081.00	\$ <b>262,509.00</b>	\$ -	\$ <b>262,509.00</b>
<b>10. NSIP</b>	\$ -	\$ 195,492.00	\$ 195,492.00	\$ -	\$ 195,492.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 28,741.00	\$ 28,741.00	\$ -	\$ 28,741.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 471,998.00	\$ 471,998.00	\$ <b>(5,663.00)</b>	\$ <b>466,335.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 37,542.00	\$ 37,542.00	\$ -	\$ 37,542.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. MIPPA</b>	\$ <b>6,700.00</b>	\$ -	\$ <b>6,700.00</b>	\$ -	\$ <b>6,700.00</b>
<b>21. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ <b>17,246.04</b>	\$ -	\$ <b>17,246.04</b>	\$ -	\$ <b>17,246.04</b>
<b>21. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ <b>56,635.00</b>	\$ <b>56,635.00</b>
<b>TOTAL</b>	\$ <b>27,374.04</b>	\$ 3,751,703.00	\$ <b>3,779,077.04</b>	\$ <b>56,635.00</b>	\$ <b>3,835,712.04</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 5</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 50,956.00	\$ 50,956.00	\$ 4,724.00	\$ 55,680.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 155,657.00	\$ 155,657.00	\$ -	\$ 155,657.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,003.00	\$ 20,003.00	\$ -	\$ 20,003.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ -	\$ 449,618.00	\$ 449,618.00	\$ -	\$ 449,618.00
<b>6. TITLE III-C1</b>	\$ -	\$ 442,044.00	\$ 442,044.00	\$ -	\$ 442,044.00
<b>7. TITLE III-C2</b>	\$ -	\$ 334,735.00	\$ 334,735.00	\$ -	\$ 334,735.00
<b>8. TITLE III-D</b>	\$ -	\$ 26,044.00	\$ 26,044.00	\$ -	\$ 26,044.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 2,635.00	\$ 196,190.00	\$ 198,825.00	\$ -	\$ 198,825.00
<b>10. NSIP</b>	\$ -	\$ 146,545.00	\$ 146,545.00	\$ -	\$ 146,545.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 21,764.00	\$ 21,764.00	\$ -	\$ 21,764.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 398,832.00	\$ 398,832.00	\$ (4,724.00)	\$ 394,108.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
<b>17. S.H.I.P.</b>	\$ -	\$ 44,928.00	\$ 44,928.00	\$ -	\$ 44,928.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
<b>20. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
<b>21. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>22. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ 47,238.00	\$ 47,238.00
<b>TOTAL</b>	\$ 16,035.00	\$ 3,025,812.00	\$ 3,041,847.00	\$ 47,238.00	\$ 3,089,085.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 6</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 47,532.00	\$ 47,532.00	\$ 4,406.00	\$ 51,938.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 119,019.00	\$ 119,019.00	\$ -	\$ 119,019.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,342.00	\$ 12,342.00	\$ -	\$ 12,342.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 50,860.00	\$ 50,860.00	\$ 7,814.00	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 307,530.00	\$ 307,530.00	\$ -	\$ 307,530.00
<b>6. TITLE III-C1</b>	\$ -	\$ 303,181.00	\$ 303,181.00	\$ -	\$ 303,181.00
<b>7. TITLE III-C2</b>	\$ -	\$ 224,731.00	\$ 224,731.00	\$ -	\$ 224,731.00
<b>8. TITLE III-D</b>	\$ -	\$ 17,362.00	\$ 17,362.00	\$ -	\$ 17,362.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 1,808.00	\$ 130,780.00	\$ 132,588.00	\$ -	\$ 132,588.00
<b>10. NSIP</b>	\$ -	\$ 96,727.00	\$ 96,727.00	\$ -	\$ 96,727.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,508.00	\$ 14,508.00	\$ -	\$ 14,508.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 372,950.00	\$ 372,950.00	\$ (4,406.00)	\$ 368,544.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 535,884.00	\$ 535,884.00	\$ (7,814.00)	\$ 528,070.00
<b>17. S.H.I.P.</b>	\$ -	\$ 21,834.00	\$ 21,834.00	\$ -	\$ 21,834.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ 44,064.00	\$ 44,064.00
<b>TOTAL</b>	\$ 1,808.00	\$ 2,318,795.00	\$ 2,320,603.00	\$ 44,064.00	\$ 2,364,667.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 7</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,297.00	\$ 20,297.00	\$ 1,882.00	\$ 22,179.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 132,509.00	\$ 132,509.00	\$ -	\$ 132,509.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,163.00	\$ 15,163.00	\$ -	\$ 15,163.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 364,042.00	\$ 364,042.00	\$ -	\$ 364,042.00
<b>6. TITLE III-C1</b>	\$ -	\$ 375,288.00	\$ 375,288.00	\$ -	\$ 375,288.00
<b>7. TITLE III-C2</b>	\$ -	\$ 265,203.00	\$ 265,203.00	\$ -	\$ 265,203.00
<b>8. TITLE III-D</b>	\$ -	\$ 20,767.00	\$ 20,767.00	\$ -	\$ 20,767.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 156,833.00	\$ 156,833.00	\$ -	\$ 156,833.00
<b>10. NSIP</b>	\$ -	\$ 230,583.00	\$ 230,583.00	\$ -	\$ 230,583.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,433.00	\$ 17,433.00	\$ -	\$ 17,433.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 146,303.00	\$ 146,303.00	\$ (1,882.00)	\$ 144,421.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 14,250.00	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 913.00	\$ 913.00	\$ -	\$ 913.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ 18,816.00	\$ 18,816.00
<b>TOTAL</b>	\$ -	\$ 1,799,141.00	\$ 1,784,891.00	\$ 18,816.00	\$ 1,803,707.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 8</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,869.00	\$ 21,869.00	\$ <b>2,028.00</b>	\$ <b>23,897.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 126,706.00	\$ 126,706.00	\$ -	\$ 126,706.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,949.00	\$ 13,949.00	\$ -	\$ 13,949.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 294,754.00	\$ 294,754.00	\$ -	\$ 294,754.00
<b>6. TITLE III-C1</b>	\$ -	\$ 290,557.00	\$ 290,557.00	\$ -	\$ 290,557.00
<b>7. TITLE III-C2</b>	\$ -	\$ 215,539.00	\$ 215,539.00	\$ -	\$ 215,539.00
<b>8. TITLE III-D</b>	\$ -	\$ 16,655.00	\$ 16,655.00	\$ -	\$ 16,655.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>1,757.00</b>	\$ 125,464.00	\$ <b>127,221.00</b>	\$ -	\$ <b>127,221.00</b>
<b>10. NSIP</b>	\$ -	\$ 119,096.00	\$ 119,096.00	\$ -	\$ 119,096.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 13,917.00	\$ 13,917.00	\$ -	\$ 13,917.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 160,451.00	\$ 160,451.00	\$ <b>(2,028.00)</b>	\$ <b>158,423.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 11,250.00	\$ 25,500.00	\$ -	\$ 25,500.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 1,837.00	\$ 1,837.00	\$ -	\$ 1,837.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ <b>20,273.00</b>	\$ <b>20,273.00</b>
<b>TOTAL</b>	\$ <b>1,757.00</b>	\$ 1,450,797.00	\$ <b>1,466,804.00</b>	\$ <b>20,273.00</b>	\$ <b>1,487,077.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>STATE TOTAL</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 755,100.00	\$ 755,100.00	\$ 70,000.00	\$ 825,100.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 1,996,110.00	\$ 1,996,110.00	\$ -	\$ 1,996,110.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 317,044.00	\$ 317,044.00	\$ -	\$ 317,044.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 752,744.00	\$ 752,744.00	\$ 7,814.00	\$ 760,558.00
<b>5. TITLE III-B</b>	\$ -	\$ 6,382,036.00	\$ 6,382,036.00	\$ -	\$ 6,382,036.00
<b>6. TITLE III-C1</b>	\$ -	\$ 6,274,708.00	\$ 6,274,708.00	\$ -	\$ 6,274,708.00
<b>7. TITLE III-C2</b>	\$ -	\$ 4,832,995.00	\$ 4,832,995.00	\$ -	\$ 4,832,995.00
<b>8. TITLE III-D</b>	\$ -	\$ 378,741.00	\$ 378,741.00	\$ -	\$ 378,741.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 35,226.00	\$ 2,853,402.00	\$ 2,888,628.00	\$ -	\$ 2,888,628.00
<b>10. NSIP</b>	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ -	\$ 1,831,908.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 316,574.00	\$ 316,574.00	\$ -	\$ 316,574.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 5,519,784.00	\$ 5,519,784.00	\$ (70,000.00)	\$ 5,449,784.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 7,052,367.00	\$ 7,052,367.00	\$ (7,814.00)	\$ 7,044,553.00
<b>17. S.H.I.P.</b>	\$ -	\$ 504,006.00	\$ 504,006.00	\$ -	\$ 504,006.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
<b>19. REFUGEE</b>	\$ 49,891.57	\$ -	\$ 49,891.57	\$ 4,000.00	\$ 53,891.57
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 951,275.00	\$ 951,275.00	\$ -	\$ 951,275.00
<b>21. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 89,114.76	\$ -	\$ 89,114.76	\$ -	\$ 89,114.76
<b>22. MIPPA</b>	\$ 10,700.00	\$ -	\$ 10,700.00	\$ -	\$ 10,700.00
<b>23. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ 700,000.00	\$ 700,000.00
<b>TOTAL</b>	\$ 184,932.33	\$ 42,207,834.00	\$ 42,392,766.33	\$ 704,000.00	\$ 43,096,766.33

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>STATE TOTAL</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 AWARDS</b>	<b>REVISED SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 755,100.00	\$ 755,100.00	\$ 70,000.00	\$ 825,100.00
<b>OLDER AMERICANS ACT</b>	\$ 35,226.00	\$ 23,405,991.00	\$ 23,441,217.00	\$ -	\$ 23,441,217.00
<b>STATE (ILS, RSP, OMB)</b>	\$ -	\$ 6,795,900.00	\$ 6,795,900.00	\$ (70,000.00)	\$ 6,725,900.00
<b>SSBG REGIONS 1-8</b>	\$ -	\$ 7,805,111.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 662,549.00	\$ 662,549.00	\$ -	\$ 662,549.00
<b>NSIP</b>	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ -	\$ 1,831,908.00
<b>REFUGEE</b>	\$ 49,891.57	\$ -	\$ 49,891.57	\$ 4,000.00	\$ 53,891.57
<b>SCSEP TITLE V</b>	\$ -	\$ 951,275.00	\$ 951,275.00	\$ -	\$ 951,275.00
<b>ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 89,114.76	\$ -	\$ 89,114.76	\$ -	\$ 89,114.76
<b>MIPPA</b>	\$ 10,700.00	\$ -	\$ 10,700.00	\$ -	\$ 10,700.00
<b>HB2695 - LOTTERY</b>	\$ -	\$ -	\$ -	\$ 700,000.00	\$ 700,000.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ 184,932.33	\$ 42,207,834.00	\$ 42,392,766.33	\$ 704,000.00	\$ 43,096,766.33
<b>TOTAL</b>	\$ 184,932.33	\$ 42,207,834.00	\$ 42,392,766.33	\$ 704,000.00	\$ 43,096,766.33

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 17-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2017	5/31/2016
2. ALERT 17-2A	SSBG ALLOCATIONS FOR SFY 2017	5/31/2016
3. ALERT 17-3A	STATE ALLOCATIONS FOR SFY 2017	5/31/2016
4. ALERT 17-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2017	2/29/2016
5. ALERT 17-6	NSIP ALLOCATIONS FOR SFY 2017	2/29/2016
6. ALERT 17-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2017	4/29/2016
7. ALERT 17-11	REFUGEE ALLOCATIONS FOR SFY 2017	5/31/2016
8. ALERT 17-11A	MIPPA/ADSSP ALLOCATIONS FOR SFY 2017	5/31/2016