



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

May 31, 2019

To: Area Agencies on Aging  
Pima County One-Stop Career Center

From: Frank Migali   
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-20-5A	Senior Community Service Employment Program Allocations and Performance Goals
ALERT SFY-20-11	Other Funds – Adult Day Health Center Grant Allocations
ALERT SFY-20-11A	Other Funds – Estimated Discretionary Grant Funds Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, June 12, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2019.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Jutta Ulrich, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-20-5A

**Senior Community Service Employment Program  
for SFY-2020**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Pinal/Gila Council for Senior Citizens, Western Arizona Council of Governments and a sub-grantee(s) to be determined for Apache, Coconino, Navajo and Yavapai Counties.

*This ALERT is being provided to non-participating regions as information only.*

For Program Year (PY) 2019/State Fiscal Year (SFY) 2020 (PY19/SFY20) which runs from July 1, 2019 through June 30, 2020, the Senior Community Service Employment Program (SCSEP) will experience an increase to funding from PY18/SFY19. The number of training positions authorized by the U.S. Department of Labor Employment and Training Administration (USDOL/ETA) will remain at 109.

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the Quality Progress Report (QPR). The SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Attachment A to this ALERT provides SCSEP funding and slot allocations for each sub-grantee for PY19.

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment B to this ALERT provides SCSEP final performance goals for PY19/SFY20. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery area. The annual calculation of these goals is based on the Quarter 3 grantee QPR, which is a compilation of sub-grantee performance. QPRs are generated each weekend by USDOL/ETA. Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Catherine Chavez at [Catherinechavez@azdes.gov](mailto:Catherinechavez@azdes.gov) or 602-542-6335.

**STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
TRAINING POSITIONS AND FUNDING**

July 1, 2019 - June 30, 2020

<b>PY 19 SCSEP (SFY20)</b>	<b>COUNTY</b>	<b># POSITIONS</b>	<b>TOTALS</b>
REGION 1	Maricopa	41	41
PIMA COUNTY	Pima	8	8
Northern Arizona (tbd)	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		<b>109</b>	<b>109</b>

<b>PY 19 SCSEP (SFY20)</b>	<b>% OF STATE</b>	<b>CONTRACTED WAGES/FRINGE</b>	<b>SUPPORTIVE SERVICES</b>	<b>ADMINISTRATION</b>	<b>CONTRACT SUB-TOTAL</b>	<b>10% IN-KIND</b>	<b>CONTRACT TOTAL</b>
REGION 1	38%	\$ 320,883.00	\$ 25,236.00	\$ 40,111.00	\$ 386,230.00	\$ 42,915.00	\$ 429,145.00
PIMA COUNTY	7%	\$ 59,110.00	\$ 4,649.00	\$ 7,389.00	\$ 71,148.00	\$ 7,905.00	\$ 79,053.00
Northern Arizona (tbd)	34%	\$ 287,107.00	\$ 22,579.00	\$ 35,887.00	\$ 345,573.00	\$ 38,397.00	\$ 383,970.00
REGION 4	7%	\$ 59,110.00	\$ 4,649.00	\$ 7,389.00	\$ 71,148.00	\$ 7,905.00	\$ 79,053.00
REGION 5	14%	\$ 118,220.00	\$ 9,297.00	\$ 14,778.00	\$ 142,295.00	\$ 15,811.00	\$ 158,106.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 844,430.00</b>	<b>\$ 66,410.00</b>	<b>\$ 105,554.00</b>	<b>\$ 1,016,394.00</b>	<b>\$ 112,933.00</b>	<b>\$ 1,129,327.00</b>

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
SUMMARY OF GRANTEE/SUBGRANTEE GOALS  
PY 2019/SFY 2020  
(July 1, 2019 – June 30, 2020)**

<b>Authorized Positions</b>	<b>109</b>
<b>Modified Positions</b>	<b>TBD</b>
<b>Performance Measure</b>	<b>Goal</b>
<b>1. Community Service</b>	<b>80.0%</b>
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
<b>2. Common Measures Entered Employment</b>	<b>30.4%</b>
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>3. Common Measures Employment Retention</b>	<b>27.0%</b>
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.</i>	
<b>4. Common Measures Average Earnings</b>	<b>\$2,864</b>
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.</i>	
<b>5. Service Level</b>	<b>153.2%</b>
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
<b>6. Service to Most in Need</b>	<b>2.90</b>
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	



Division of Aging and Adult Services  
ALERT

SFY-20-11

**Other Funds  
for SFY-2020**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, and Pinal-Gila Council for Senior Citizens

*This ALERT is being provided to non-participating regions as information only.*

**Lifespan Respite Care Grant: Day Center Respite Program-Revised Allocations**

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers. Unspent funds from year one were re-allocated and added to year two funds.

**Allocations**

**Existing funds are being shifted to Area Agencies where demand is high. Ten percent of the allocation can be used for administrative fees.**

Area Agency on Aging	Current Allocation	Increase / Decrease	New Allocation
Area Agency on Aging, Region One, Inc.	\$ 87,712	\$ 11,815.80	\$ 99,527.80
Northern Arizona Council of Governments	\$ 8,013	\$ 1,477.52	\$ 9,490.52
Pima Council on Aging	\$ 14,875	0	\$ 14,875.00
Pinal-Gila Council for Senior Citizens	\$ 9,766	(\$ 8,247.32)	\$ 1,518.68
Western Arizona Council of Governments	\$ 5,046	(\$ 5,046.00)	\$ 0
<b>TOTALS</b>	<b>\$125,412</b>	<b>0</b>	<b>\$ 125,412</b>

**Funds not utilized by June 30th, 2019 should be carried forward and utilized no later than August 30, 2019 and invoiced by October 30<sup>th</sup>, 2019.**

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
<b>RSP</b>	<b>FCS</b>	<b>ADH</b>



Division of Aging and Adult Services  
ALERT

SFY-20-11A

**Other Funds  
for SFY-2020**

**Discretionary Grant Estimated Carryover**

The AAAs must ensure that all unexpended funds as of June 30, 2019 for the discretionary grants listed below are in the SFY 2020 contract. Once in contract, these funds will be available for use for the balance of the grant year. (The month and year the grant is ending is below in parenthesis).

- Refugee Resettlement – (September 2019)
- Medicare for Patients and Providers Improvement Act – SHIP, AAA, and ADRC (September 2019)
- Adult Day Health Center – (August 2019)

If you have any questions, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 1</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
<b>6. TITLE III-C1</b>	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
<b>8. TITLE III-D</b>	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
<b>10. NSIP</b>	\$ -	\$ 653,279.00	\$ 669,693.00	\$ -	\$ 669,693.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 385,705.00	\$ 385,705.00	\$ <b>525.00</b>	\$ <b>386,230.00</b>
<b>21. SSBG - HCB WAIT LIST</b>	\$ -	\$ 1,318,919.00	\$ 1,318,919.00	\$ -	\$ 1,318,919.00
<b>22. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
<b>23. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>24. ADULT DAY HEALTH</b>	\$ -	\$ -	\$ -	\$ <b>11,815.80</b>	\$ <b>11,815.80</b>
<b>TOTAL</b>	\$ -	\$ 22,751,713.00	\$ 22,768,127.00	\$ <b>12,340.80</b>	\$ <b>22,780,467.80</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 2</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
<b>6. TITLE III-C1</b>	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
<b>7. TITLE III-C2</b>	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
<b>8. TITLE III-D</b>	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
<b>10. NSIP</b>	\$ -	\$ 194,207.00	\$ 199,105.00	\$ -	\$ 199,105.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>TOTAL</b>	\$ -	\$ 9,342,684.00	\$ 9,347,582.00	\$ -	\$ 9,347,582.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 3</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
<b>6. TITLE III-C1</b>	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
<b>7. TITLE III-C2</b>	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
<b>8. TITLE III-D</b>	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
<b>10. NSIP</b>	\$ -	\$ 182,249.00	\$ 187,026.00	\$ -	\$ 187,026.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>22. ADULT DAY HEALTH</b>	\$ -	\$ -	\$ -	\$ 1,477.52	\$ 1,477.52
<b>TOTAL</b>	\$ -	\$ 4,717,360.00	\$ 4,722,137.00	\$ 1,477.52	\$ 4,723,614.52

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 4</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
<b>6. TITLE III-C1</b>	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
<b>7. TITLE III-C2</b>	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
<b>8. TITLE III-D</b>	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
<b>10. NSIP</b>	\$ -	\$ 211,522.00	\$ 216,581.00	\$ -	\$ 216,581.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 71,051.00	\$ 71,051.00	\$ <b>97.00</b>	\$ <b>71,148.00</b>
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
<b>23. ADULT DAY HEALTH</b>	\$ <b>5,046.00</b>	\$ -	\$ <b>5,046.00</b>	\$ <b>(5,046.00)</b>	\$ -
<b>TOTAL</b>	\$ <b>5,046.00</b>	\$ 4,809,913.00	\$ <b>4,820,018.00</b>	\$ <b>(4,949.00)</b>	\$ <b>4,815,069.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 5</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00
<b>6. TITLE III-C1</b>	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00
<b>7. TITLE III-C2</b>	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00
<b>8. TITLE III-D</b>	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00
<b>10. NSIP</b>	\$ -	\$ 145,501.00	\$ 149,171.00	\$ -	\$ 149,171.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 142,102.00	\$ 142,102.00	\$ <b>193.00</b>	\$ <b>142,295.00</b>
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
<b>23. ADULT DAY HEALTH</b>	\$ <b>8,247.32</b>	\$ -	\$ <b>8,247.32</b>	\$ <b>(8,247.32)</b>	\$ -
<b>TOTAL</b>	\$ <b>8,247.32</b>	\$ 3,844,924.00	\$ <b>3,856,841.32</b>	\$ <b>(8,054.32)</b>	\$ <b>3,848,787.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 6</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00
<b>6. TITLE III-C1</b>	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00
<b>7. TITLE III-C2</b>	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00
<b>8. TITLE III-D</b>	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00
<b>10. NSIP</b>	\$ -	\$ 101,117.00	\$ 103,686.00	\$ -	\$ 103,686.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
<b>TOTAL</b>	\$ -	\$ 2,894,830.00	\$ 2,897,399.00	\$ -	\$ 2,897,399.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 7</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00
<b>6. TITLE III-C1</b>	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00
<b>7. TITLE III-C2</b>	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00
<b>8. TITLE III-D</b>	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00
<b>10. NSIP</b>	\$ -	\$ 234,507.00	\$ 240,028.00	\$ -	\$ 240,028.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
<b>TOTAL</b>	\$ -	\$ 2,085,797.00	\$ 2,091,318.00	\$ -	\$ 2,091,318.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 8</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
<b>6. TITLE III-C1</b>	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
<b>7. TITLE III-C2</b>	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
<b>8. TITLE III-D</b>	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
<b>10. NSIP</b>	\$ -	\$ 77,632.00	\$ 80,077.00	\$ -	\$ 80,077.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>TOTAL</b>	\$ -	\$ 1,678,321.00	\$ 1,680,766.00	\$ -	\$ 1,680,766.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
<b>5. TITLE III-B</b>	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00
<b>6. TITLE III-C1</b>	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00
<b>7. TITLE III-C2</b>	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00
<b>8. TITLE III-D</b>	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00
<b>10. NSIP</b>	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ -	\$ 1,845,367.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
<b>17. S.H.I.P.</b>	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 598,858.00	\$ 598,858.00	\$ <b>815.00</b>	\$ <b>599,673.00</b>
<b>21. SSBG - HCB WAIT LIST</b>	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
<b>22. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
<b>23. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
<b>24. ADULT DAY HEALTH</b>	\$ <b>13,293.32</b>	\$ -	\$ <b>13,293.32</b>	\$ -	\$ <b>13,293.32</b>
<b>TOTAL</b>	\$ <b>13,293.32</b>	\$ 52,125,542.00	\$ <b>52,184,188.32</b>	\$ <b>815.00</b>	\$ <b>52,185,003.32</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>REVISED SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>STATE TOTAL</b>					
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ -	\$ 1,845,367.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 598,858.00	\$ 815.00	\$ 599,673.00
ADULT DAY HEALTH	\$ 13,293.32	\$ -	\$ 13,293.32	\$ -	\$ 13,293.32
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ 13,293.32	\$ 52,125,542.00	\$ 52,184,188.32	\$ 815.00	\$ 52,185,003.32
<b>TOTAL</b>	\$ 13,293.32	\$ 52,125,542.00	\$ 52,184,188.32	\$ 815.00	\$ 52,185,003.32

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2A	SSBG ALLOCATIONS FOR SFY 2020	4/30/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
<b>4. ALERT 20-5A</b>	<b>SCSEP/TITLE V ALLOCATIONS FOR SFY 2020</b>	<b>5/31/2019</b>
5. ALERT 20-6A	NSIP ALLOCATIONS FOR SFY 2020	4/30/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019
<b>7. ALERT 20-11</b>	<b>DAY CENTER RESPITE ALLOCATIONS FOR SFY 2020</b>	<b>5/31/2019</b>