




DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

May 31, 2018

To: Area Agencies on Aging  
From: Frank Migali   
Bureau Chief  
Community Services Programs  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2019 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1A	Older Americans Act Title III and VII – Carryover Allocations, Revised Allocations, and Area Agency on Aging, Region One Adult Protective Services Case Management Allocation
ALERT SFY-19-3A	State General Fund – Revised Allocations
ALERT SFY-19-6A	Nutritional Services Incentive Program – Revised Allocations
ALERT SFY-19-10	Policy and Procedures – Family Caregiver Support Program Policy Revision
ALERT SFY-19-11	Other Funds – Estimated Discretionary Grant Carryover
ALERT SFY-19-12	Technical Assistance – Disease Prevention and Health Promotion Scope of Work Revision

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Thursday, June 21, 2018. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2018.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Annette Maggio, Cindy Saverino, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-19-1A

**Older Americans Act Title III and VII  
for SFY-2019**

The Division of Aging and Adult Services (DAAS) is providing one-time allocations to the Area Agencies on Aging (AAAs) totaling \$577,422 of un-requested Older Americans Act (OAA) Titles III-B, III-C1, III-C2, III-D, III-E, Elder Abuse, and Federal Ombudsman SFY 2017 carryover for use in SFY 2019.

The OAA Title III carryover from SFY 2017 funds is being re-allocated to AAAs to provide direct services to clients. These funds are being distributed based on the OAA funding formula used for Title III, as shown in the table below:

Area Agency on Aging	Title III B	Title III C1	Title III C2	Title III D	Title III E	Elder Abuse	Fed Ombudsman	Total SFY-17 Carryover
Region One, Inc.	\$ 78,091	\$ 73,003	\$ 62,425	\$ 13,409	\$ 38,100	\$ 2,926	\$ 9,588	\$ 277,542
Pima Council on Aging	\$ 27,313	\$ 25,534	\$ 21,834	\$ 4,690	\$ 13,326	\$ 1,023	\$ 3,354	\$ 97,074
Northern Arizona Council of Governments	\$ 15,899	\$ 14,863	\$ 12,709	\$ 2,730	\$ 7,757	\$ 596	\$ 1,952	\$ 56,506
Western Arizona Council of Governments	\$ 16,225	\$ 15,168	\$ 12,970	\$ 2,786	\$ 7,916	\$ 608	\$ 1,992	\$ 57,665
Pinal/Gila Council for Senior Citizens	\$ 12,466	\$ 11,654	\$ 9,965	\$ 2,141	\$ 6,082	\$ 467	\$ 1,531	\$ 44,306
SouthEastern Arizona Governments Organization	\$ 0	\$ 7,987	\$ 6,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,818
Inter Tribal Council of Arizona, Inc.	\$ 8,303	\$ 7,762	\$ 6,638	\$ 1,426	\$ 4,051	\$ 311	\$ 1,020	\$ 29,511
<b>Total</b>	<b>\$158,297</b>	<b>\$ 155,971</b>	<b>\$ 133,372</b>	<b>\$ 27,182</b>	<b>\$ 77,232</b>	<b>\$ 5,931</b>	<b>\$ 19,437</b>	<b>\$ 577,422</b>

**All Title III Carryover Funds must be expended by June 30, 2019**

Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in a future ALERT if deemed necessary.

The Division of Aging and Adult Services (DAAS) received an overall increase of \$3,914,053 for Older Americans Act Title III and Title VII collectively in the FFY 2018 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2018 overall increase was placed into the SFY 2019 allocation. Had the changes been received in SFY 2018,  $\frac{3}{4}$  of the overall increase would have been placed in SFY 2018 and  $\frac{1}{4}$  of the increase would have been placed in SFY 2019.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$1,378,387 in III-B
- an increase of \$1,156,422 in III-C1
- an increase of \$457,218 in III-C2
- an increase of \$150,382 in III-D
- an increase of \$750,691 in III-E
- a decrease of \$(2,981) in VII-Elder Abuse
- an increase of \$23,934 in VII-Federal Ombudsman

Division of Aging and Adult Services  
ALERT

SFY-19-1A

**Older Americans Act Title III and VII  
for SFY-2019**

The Division of Aging and Adult Services (DAAS) is providing a one-time allocation to the Area Agencies on Aging, Region One, Inc. (AAA, R1) totaling \$75,000 of SFY 2017 Older Americans Act (OAA) Administrative funds for use in SFY 2019. The OAA Administrative funds is being utilized by AAA, RI to hire an additional Adult Protective Services (APS) case manager to provide assistance in managing the APS referrals. This is a one (1) year award and must be expended by June 30, 2019.

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 75,000
<b>Total</b>	<b>\$ 75,000</b>

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>CMG</b>	<b>HCB</b>	<b>APS</b>

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-18	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,314,754	10,653,273	5,358,879	542,163	368,416	81,500	4,156,739	29,475,724
New Mexico	45,682	58,530	29,442	2,979	2,024	492	21,485	160,634
Utah	9,644	12,356	6,215	629	427	100	4,391	33,762
Total Navajo	55,326	70,886	35,657	3,608	2,451	592	25,876	194,396
<b>NGA FY-19 (ESTIMATED)</b>								
Total Federal	8,314,754	10,653,273	5,358,879	542,163	368,416	81,500	4,156,739	29,475,724
New Mexico	45,682	58,530	29,442	2,979	2,024	492	21,485	160,634
Utah	9,644	12,356	6,215	629	393	100	4,391	33,728
Total Navajo	55,326	70,886	35,657	3,608	2,417	592	25,876	194,362
<b>NGA BREAKDOWN</b>								
<i>FY18 EST. NGA (W/O Navajo)</i>	8,259,428	10,582,387	5,323,222	538,555	343,351	53,788	4,130,863	29,231,594
<i>FY18 EST. NAVAJO TRANSFER</i>	55,326	70,886	35,657	3,608	2,451	592	25,876	194,396
<i>FY19 EST. NGA (W/O Navajo)</i>	8,259,428	10,582,387	5,323,222	538,555	343,385	53,788	4,130,863	29,231,628
<i>FY19 EST. NAVAJO TRANSFER</i>	55,326	70,886	35,657	3,608	2,417	592	25,876	194,362
<i>1/4 FY18 EST. NGA (W/O Navajo)</i>	3,098,647	3,512,913	1,673,719	247,425	103,788	11,211	1,595,734	10,243,438
<i>1/4 FY18 EST. NAVAJO TRANSFER</i>	20,413	23,084	10,985	1,616	718	148	9,778	66,742
<i>3/4 FY19 EST. NGA (W/O Navajo)</i>	6,194,571	7,936,790	3,992,417	403,916	257,539	40,341	3,098,147	21,923,721
<i>3/4 FY19 EST. NAVAJO TRANSFER</i>	41,495	53,165	26,743	2,706	1,813	444	19,407	145,772
<i>TOTAL NGA (W/O Navajo)</i>	9,293,218	11,449,704	5,666,136	651,342	361,327	51,552	4,693,881	32,167,159
<i>TOTAL NAVAJO TRANSFER</i>	61,907	76,249	37,728	4,322	2,531	592	29,185	212,513
<i>TOTAL FEDERAL</i>	9,355,126	11,525,952	5,703,863	655,664	363,858	52,144	4,723,066	32,379,672
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	467,756	576,298	285,193	32,783	0	0	236,153	1,598,183
AAA	888,737	1,094,965	541,867	62,288	0	0	448,691	3,036,548
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

### TITLE III FORMULA ALLOCATIONS FOR SFY-2019

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		9,293,218	11,449,704	5,666,136	651,342	361,327	51,552	4,693,881	32,167,160
NAVAJO TRANSFER		61,907	76,249	37,728	4,322	2,531	592	29,185	212,514
TOTAL AVAILABLE		9,355,125	11,525,953	5,703,864	655,664	363,858	52,144	4,723,066	32,379,674
LESS DAAS OMBUDS		139,398	0	0	0	0	0	0	139,398
LESS STATE ADMIN		0	1,362,030	0	0	0	0	236,153	1,598,183
LESS 10% AAA ADMIN		0	2,587,857	0	0	0	0	448,691	3,036,548
LESS NAVAJO TRANSFER		61,907	76,249	37,728	4,322	2,531	592	29,185	212,514
TOTAL FED PROGRAM		9,153,820	7,499,817	5,666,136	651,342	361,327	51,552	4,009,037	27,393,031
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		9,153,820	7,499,817	5,666,136	651,342	361,327	51,552	4,009,037	27,393,031
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		778,075	637,484	481,622	55,364	30,713	4,382	340,768	2,328,408
F1 = PROGRAM BALANCE		8,201,345	6,672,333	5,148,914	595,978	330,614	47,170	3,668,269	24,664,623
AAA ADMIN FED		0	2,587,857	0	0	0	0	448,691	3,036,548
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,107,857	0	0	0	0	448,691	2,556,548

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,982,093	3,239,694	2,500,011	289,372	160,524	22,902	1,781,096	11,975,692
F2	11.84%	92,126	75,480	57,025	6,555	3,636	519	40,348	275,689
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,023,452	0	0	0	0	217,858	1,241,310
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		4,096,019	4,422,376	2,561,486	295,927	164,160	23,421	2,039,302	13,602,691

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,311,217	1,066,761	823,200	95,284	52,857	7,540	586,477	3,943,336
F2	11.77%	91,565	75,020	56,678	6,515	3,614	516	40,102	274,010
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	337,001	0	0	0	0	71,736	408,737
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,424,582	1,562,532	884,328	101,799	56,471	8,056	698,315	4,736,083

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	618,774	503,414	388,475	44,965	24,944	3,559	276,763	1,860,894
F2	24.75%	192,609	157,807	119,224	13,705	7,603	1,085	84,356	576,389
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	159,033	0	0	0	0	33,853	192,886
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		833,183	904,004	512,149	58,670	32,547	4,644	394,972	2,740,169

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	699,472	569,066	439,138	50,829	28,196	4,023	312,857	2,103,581
F2	15.78%	122,794	100,606	76,008	8,737	4,847	692	53,779	367,463
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	179,774	0	0	0	0	38,268	218,042
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		844,066	933,196	519,596	59,566	33,043	4,715	404,904	2,799,086

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	517,452	420,981	324,863	37,602	20,860	2,976	231,444	1,556,178
F2	13.56%	105,474	86,416	65,288	7,505	4,163	594	46,194	315,634
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	132,992	0	0	0	0	28,309	161,301
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		644,726	724,139	394,601	45,107	25,023	3,570	305,947	2,143,113

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	319,263	259,741	200,437	23,200	12,870	1,836	142,799	960,146
F2	12.41%	96,526	79,085	59,749	6,868	3,810	544	42,275	288,857
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	82,055	0	0	0	0	17,467	99,522
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		437,589	504,631	264,636	30,068	16,680	2,380	202,541	1,458,525

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	392,233	319,107	246,249	28,503	15,818	2,259	175,437	1,179,606
F2	5.15%	40,094	32,850	24,818	2,853	1,583	226	17,560	119,984
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	100,809	0	0	0	0	21,459	122,268
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		454,127	536,516	275,517	31,356	17,401	2,485	214,456	1,531,858
INTERSTATE TRANSFER		61,907	76,249	37,728	4,322	2,531	592	29,185	212,514
TOTAL		516,034	612,765	313,245	35,678	19,932	3,077	243,641	1,744,372

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	360,841	293,568	226,541	26,222	14,545	2,074	161,396	1,085,187
F2	4.74%	36,886	30,221	22,832	2,625	1,456	208	16,155	110,383
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	92,741	0	0	0	0	19,741	112,482
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		419,527	500,280	253,823	28,847	16,001	2,282	197,292	1,418,052

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	8,201,345	6,672,332	5,148,914	595,977	330,614	47,169	3,668,269	24,664,620
F2	100.00%	778,074	637,485	481,622	55,363	30,712	4,384	340,769	2,328,409
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,107,857	0	0	0	0	448,691	2,556,548
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		9,153,819	10,087,674	5,666,136	651,340	361,326	51,553	4,457,729	30,429,577
INTERSTATE TRANSFER		61,907	76,249	37,728	4,322	2,531	592	29,185	212,514
TOTAL		9,215,726	10,163,923	5,703,864	655,662	363,857	52,145	4,486,914	30,642,091

## SFY-2019 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
18-19 BASE	4,096,019	4,422,376	2,561,486	295,927	164,160	23,421	2,039,302	13,602,691	1,301,310	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	2,263,757	2,487,269	1,656,931	0	0	0	0	6,407,957	794,489	INCREASE OVER 99-00 BASE
TOTAL 18-19	4,096,019	4,422,376	2,561,486	295,927	164,160	23,421	2,039,302	13,602,691	1,301,310	FY18-19 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
18-19 BASE	1,424,582	1,562,532	884,328	101,799	56,471	8,056	698,315	4,736,083	468,737	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	755,034	817,721	557,914	0	0	0	0	2,130,669	250,271	INCREASE OVER 99-00 BASE
TOTAL 18-19	1,424,582	1,562,532	884,328	101,799	56,471	8,056	698,315	4,736,083	468,737	FY18-19 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
18-19 BASE	833,183	904,004	512,149	58,670	32,547	4,644	394,972	2,740,169	252,886	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	492,495	510,338	350,081	0	0	0	0	1,352,914	131,347	INCREASE OVER 99-00 BASE
TOTAL 18-19	833,183	904,004	512,149	58,670	32,547	4,644	394,972	2,740,169	252,886	FY18-19 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
18-19 BASE	844,066	933,196	519,596	59,566	33,043	4,715	404,904	2,799,086	278,042	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	519,930	550,892	365,439	0	0	0	0	1,436,261	154,685	INCREASE OVER 99-00 BASE
TOTAL 18-19	844,066	933,196	519,596	59,566	33,043	4,715	404,904	2,799,086	278,042	FY18-19 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
18-19 BASE	644,726	724,139	394,601	45,107	25,023	3,570	305,947	2,143,113	221,301	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	403,211	426,855	281,551	0	0	0	0	1,111,617	118,900	INCREASE OVER 99-00 BASE
TOTAL 18-19	644,726	724,139	394,601	45,107	25,023	3,570	305,947	2,143,113	221,301	FY18-19 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
18-19 BASE	437,589	504,631	264,636	30,068	16,680	2,380	202,541	1,458,525	159,522	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	213,278	224,068	160,090	0	0	0	0	597,436	60,441	INCREASE OVER 99-00 BASE
TOTAL 18-19	437,589	504,631	264,636	30,068	16,680	2,380	202,541	1,458,525	159,522	FY18-19 PLANNING LEVEL



REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
18-19 BASE	516,034	612,765	313,245	35,678	19,932	3,077	243,641	1,744,372	182,268	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	258,913	292,032	192,547	0	0	0	0	743,492	83,809	INCREASE OVER 99-00 BASE
TOTAL 18-19	516,034	612,765	313,245	35,678	19,932	3,077	243,641	1,744,372	182,268	FY18-19 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
18-19 BASE	419,527	500,280	253,823	28,847	16,001	2,282	197,292	1,418,052	172,482	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	100,002	127,181	102,215	0	0	0	0	329,398	55,027	INCREASE OVER 99-00 BASE
TOTAL 18-19	419,527	500,280	253,823	28,847	16,001	2,282	197,292	1,418,052	172,482	FY18-19 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
18-19 BASE	9,215,726	10,163,923	5,703,864	655,662	363,857	52,145	4,486,914	30,642,091	3,036,548	FY 18-19 FUNDS
HOLD-HARMLESS 18-19	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	5,006,620	5,436,356	3,666,768	0	0	0	0	14,109,744	1,648,969	INCREASE OVER 99-00 BASE
TOTAL 18-19	9,215,726	10,163,923	5,703,864	655,662	363,857	52,145	4,486,914	30,642,091	3,036,548	FY18-19 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 19-1A

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	4,096,019	1,424,582	833,183	844,066	644,726	437,589	516,034	419,527	9,215,726
PROGRAM MATCH	240,944	83,800	49,011	49,651	37,925	25,741	30,355	24,678	542,106
TOTAL	4,336,963	1,508,382	882,194	893,717	682,651	463,330	546,389	444,205	9,757,832
III-C1	4,422,376	1,562,532	904,004	933,196	724,139	504,631	612,765	500,280	10,163,923
Less Admin. (See below)	1,083,452	397,001	219,033	239,774	192,992	142,055	160,809	152,741	2,587,857
III-C1 Sub-total	3,338,924	1,165,531	684,971	693,422	531,147	362,576	451,956	347,539	7,576,066
PROGRAM MATCH	196,409	68,561	40,293	40,790	31,244	21,328	26,586	20,444	445,655
TOTAL	3,535,333	1,234,092	725,264	734,212	562,391	383,904	478,542	367,983	8,021,721
III-C2	2,561,486	884,328	512,149	519,596	394,601	264,636	313,245	253,823	5,703,864
PROGRAM MATCH	150,677	52,020	30,127	30,565	23,212	15,567	18,426	14,931	335,524
TOTAL	2,712,163	936,348	542,276	550,161	417,813	280,203	331,671	268,754	6,039,388
III-D	295,927	101,799	58,670	59,566	45,107	30,068	35,678	28,847	655,662
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	295,927	101,799	58,670	59,566	45,107	30,068	35,678	28,847	655,662
VII OMB.	164,160	56,471	32,547	33,043	25,023	16,680	19,932	16,001	363,857
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	164,160	56,471	32,547	33,043	25,023	16,680	19,932	16,001	363,857
VII ABUSE	23,421	8,056	4,644	4,715	3,570	2,380	3,077	2,282	52,145
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	23,421	8,056	4,644	4,715	3,570	2,380	3,077	2,282	52,145

# ALERT 19-1A

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	2,039,302	698,315	394,972	404,904	305,947	202,541	243,641	197,292	4,486,914
Less Admin. (See below)	217,858	71,736	33,853	38,268	28,309	17,467	21,459	19,741	448,691
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,821,444	626,579	361,119	366,636	277,638	185,074	222,182	177,551	4,038,223
TITLE III-C1									
ADMIN	1,083,452	397,001	219,033	239,774	192,992	142,055	160,809	152,741	2,587,857
ADMIN. MATCH	361,151	132,334	73,011	79,925	64,331	47,352	53,603	50,914	862,619
<b>TOTAL</b>	1,444,603	529,335	292,044	319,699	257,323	189,407	214,412	203,655	3,450,476
III-E CAREGIVER									
ADMIN	217,858	71,736	33,853	38,268	28,309	17,467	21,459	19,741	448,691
ADMIN. MATCH	72,620	23,912	11,285	12,756	9,437	5,823	7,153	6,581	149,564
<b>TOTAL</b>	290,478	95,648	45,138	51,024	37,746	23,290	28,612	26,322	598,255
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	13,602,691	4,736,083	2,740,169	2,799,086	2,143,113	1,458,525	1,744,372	1,418,052	30,642,091
PROGRAM MATCH	588,030	204,381	119,431	121,006	92,381	62,636	75,367	60,053	1,323,285
ADMIN. MATCH	433,771	156,246	84,296	92,681	73,768	53,175	60,756	57,495	1,012,183
<b>TOTAL FED/STATE</b>	14,624,492	5,096,710	2,943,896	3,012,773	2,309,262	1,574,336	1,880,495	1,535,600	32,977,559

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2019.**

## ALERT 19-1 using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223
II	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986
III	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925
IV	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695
V	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357
VI	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259
VII	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232
VIII	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931
TOTAL	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608

## ALERT 19-1A using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	4,096,019	4,422,376	2,561,486	295,927	164,160	23,421	2,039,302	13,602,691	1,301,310
II	1,424,582	1,562,532	884,328	101,799	56,471	8,056	698,315	4,736,083	468,737
III	833,183	904,004	512,149	58,670	32,547	4,644	394,972	2,740,169	252,886
IV	844,066	933,196	519,596	59,566	33,043	4,715	404,904	2,799,086	278,042
V	644,726	724,139	394,601	45,107	25,023	3,570	305,947	2,143,113	221,301
VI	437,589	504,631	264,636	30,068	16,680	2,380	202,541	1,458,525	159,522
VII	516,034	612,765	313,245	35,678	19,932	3,077	243,641	1,744,372	182,268
VIII	419,527	500,280	253,823	28,847	16,001	2,282	197,292	1,418,052	172,482
TOTAL	9,215,726	10,163,923	5,703,864	655,662	363,857	52,145	4,486,914	30,642,091	3,036,548

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	1,075,570	807,295	362,273	119,134	18,975	(2,370)	568,844	2,949,721	315,087
II	369,996	273,965	124,623	40,982	6,527	(816)	194,788	1,010,065	103,751
III	213,241	149,150	71,824	23,619	3,762	(469)	110,174	571,301	48,961
IV	216,501	155,979	72,921	23,979	3,819	(476)	112,945	585,668	55,347
V	163,947	117,336	55,221	18,159	2,893	(361)	85,342	442,537	40,944
VI	109,286	76,577	36,809	12,105	1,927	(241)	56,498	292,961	25,263
VII	129,321	96,155	43,217	14,290	2,235	(251)	67,542	352,509	31,036
VIII	104,844	76,948	35,313	11,614	1,849	(231)	55,033	285,370	28,551
TOTAL	2,382,706	1,753,405	802,201	263,882	41,987	(5,215)	1,251,166	6,490,132	648,940

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 19-1

SFY-19 Region	PLANNING TOTAL	% of State
I	10,652,970	44.11%
II	3,726,018	15.43%
III	2,168,868	8.98%
IV	2,213,418	9.16%
V	1,700,576	7.04%
VI	1,165,564	4.83%
VII	1,391,863	5.76%
VIII	1,132,682	4.69%
TOTAL	24,151,959	100.00%

## ALERT 19-1A

SFY-19 Region	PLANNING TOTAL	% of State
I	13,602,691	44.39%
II	4,736,083	15.46%
III	2,740,169	8.94%
IV	2,799,086	9.13%
V	2,143,113	6.99%
VI	1,458,525	4.76%
VII	1,744,372	5.69%
VIII	1,418,052	4.63%
TOTAL	30,642,091	100.00%

## Difference

SFY-19 Region	PLANNING TOTAL	% change
I	2,949,721	0.28%
II	1,010,065	0.03%
III	571,301	-0.04%
IV	585,668	-0.03%
V	442,537	-0.05%
VI	292,961	-0.07%
VII	352,509	-0.07%
VIII	285,370	-0.06%
TOTAL	6,490,132	0.0000%

Division of Aging and Adult Services  
ALERT

SFY- 19-3A

**State General Fund  
for SFY-2019**

The Division of Aging and Adult Services (DAAS) has moved the \$700,000 from the Lottery Fund line to the State General Fund line. Additionally, DAAS has received a one-time allocation of \$471,000 in the State General Fund for SFY19 to provide direct client services.

The following new allocations are made to the Area Agencies on Aging (AAAs) for the period of July 1, 2018 through June 30, 2019:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 210,670
Pima Council on Aging	\$ 94,929
Northern Arizona Council of Governments	\$ 39,560
Western Arizona Council of Governments	\$ 38,107
Pinal/Gila Council for Senior Citizens	\$ 31,784
SouthEastern Arizona Governments Organization	\$ 29,648
Navajo Nation	\$ 12,661
Inter Tribal Council of Arizona	\$ 13,641
<b>Total</b>	<b>\$ 471,000</b>

**Funds must be expended by no later than June 30, 2019.**

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.





Division of Aging and Adult Services  
ALERT

SFY-19-6A

**Nutrition Services Incentive Program (NSIP)  
for SFY-2018**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2019.

The allocations are based on the Federal Fiscal Year (FFY) 2018 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2016, and are subject to revisions during SFY 2019.

The following NSIP revised allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>SFY-19 Changes</b>
Area Agency on Aging, Region One, Inc.	\$ 30,816
Pima Council on Aging	\$ 9,236
Northern Arizona Council of Governments	\$ 9,466
Western Arizona Council of Governments	\$ 8,846
Pinal/Gila Council for Senior Citizens	\$ 6,924
SouthEastern Arizona Governments Organization	\$ 4,888
Navajo Nation	\$ 9,427
Inter Tribal Council of Arizona	\$ 5,838
<b>Total</b>	<b>\$ 85,441</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 19-6A**

**NSIP  
SFY - 2019**

<b>REGION</b>	<b>(Line # 17) FFY - 2018 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2018 CARRYOVER</b>	<b>(Line # 17) FFY - 2018 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2018 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2019 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2019 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2019 CONTRACT ALLOCATION</b>
I	\$ 245,752.00	\$ -	\$ 17,609.00	\$ 263,361.00	\$ 473,229.00	\$ 13,207.00	\$ 486,436.00	\$ 749,797.00
II	\$ 35,471.00	\$ -	\$ 5,277.00	\$ 40,748.00	\$ 141,837.00	\$ 3,959.00	\$ 145,796.00	\$ 186,544.00
III	\$ 37,279.00	\$ -	\$ 5,409.00	\$ 42,688.00	\$ 145,379.00	\$ 4,057.00	\$ 149,436.00	\$ 192,124.00
IV	\$ 40,710.00	\$ -	\$ 5,055.00	\$ 45,765.00	\$ 135,858.00	\$ 3,791.00	\$ 139,649.00	\$ 185,414.00
V	\$ 32,815.00	\$ -	\$ 3,957.00	\$ 36,772.00	\$ 106,326.00	\$ 2,967.00	\$ 109,293.00	\$ 146,065.00
VI	\$ 19,633.00	\$ -	\$ 2,793.00	\$ 22,426.00	\$ 75,081.00	\$ 2,095.00	\$ 77,176.00	\$ 99,602.00
VII	\$ (8,146.00)	\$ -	\$ 5,387.00	\$ (2,759.00)	\$ 144,783.00	\$ 4,040.00	\$ 148,823.00	\$ 146,064.00
VIII	\$ 33,866.00	\$ -	\$ 3,336.00	\$ 37,202.00	\$ 89,639.00	\$ 2,502.00	\$ 92,141.00	\$ 129,343.00
<b>TOTAL</b>	\$ 437,380.00	\$ -	\$ 48,823.00	\$ 486,203.00	\$ 1,312,132.00	\$ 36,618.00	\$ 1,348,750.00	\$ 1,834,953.00
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2018 NSIP Grant Award and the total number of meals served by Area Agency for FFY 16. FFY 2018 Allocation is \$1,798,337								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**Policy and Procedure**  
**SYF 2019**

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging of newly developed or revised Division of Aging and Adult Services Policies and Procedures. The following Division of Aging and Adult Services Policies and Procedures have been updated: **Chapter 3000 Services and Programs**. Please ensure that the appropriate Area Agency on Aging personnel are aware of these revisions.

Chapter 3000 provides an outline of the Division of Aging and Adult Services (DAAS) policies and procedures for services and programs. Revisions were made in the following areas:

**Section 3604 Family Caregiver Support Program (FCSP) Operational Procedures - Program Services**

- Section 3604. 2 E- Supplemental Services

**Summary of Revision**

Supplemental Services that are needed beyond the dollar threshold limitations (listed in the policy) must be requested through the Program Services Manager responsible for the Family Caregiver Support Program (FCSP) with documentation as to the need. The approval will be granted for one (1) year periods.

**Implementation**

The revision to the DAAS Policy and Procedure Manual, Chapter 3000, Section 3604 will be posted on the DAAS website and be effective immediately.

The current Policies and Procedures can be accessed at:

<https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-3000-2011>

Should you have questions regarding the policies, please contact Michael Coen at 602-542-6431 or via email at [MCoen@azdes.gov](mailto:MCoen@azdes.gov)



Division of Aging and Adult Services  
ALERT

SFY-19-11

**Other Funds  
for SFY-2019**

**Discretionary Grant Estimated Carryover**

The AAAs must ensure that all unexpended funds as of June 30, 2018 for the discretionary grants listed below are in the SFY 2019 contract. Once in contract, these funds will be available for use for the balance of the federal fiscal year, ending September 30, 2018.

- Refugee Resettlement
- Medicare for Patients and Providers Improvement Act – SHIP, AAA, and ADRC

If you have any questions, please contact your assigned Contract Specialist.

### **Technical Assistance for SFY-2019**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging (AAA) personnel are aware of this technical assistance.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of revisions to the **Health Education – Disease Prevention and Health Promotion Scope of Work (SOW)**.

#### **Summary of Revision**

The SOW (Attachment A) was revised to reflect the current evidence-based requirements as set forth by the Administration for Community Living (ACL). Language referring to the previously mandated three-tier eligibility criteria was removed and current criteria were added, as follows:

22.4.4 Ensure Program meets the **Evidence-Based Requirements - As of October 1, 2016, all programs using Title IIID funds must meet at least one of the two following criteria:**

A. ACL Evidence-Based Criteria One (1):

- Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability and/or injury among older adults; and
- Proven effective with older adult population, using Experimental or Quasi-Experimental Design; and
- Research results published in a peer-review journal; and
- Fully translated in one or more community site(s); and
- Includes developed dissemination products that are available to the public.

B. ACL Evidence Based Criteria Two (2):

A program can also be considered evidence-based if any operating division of the U.S. Department of Health and Human Services has included the program on a registry of evidence- based programs, or has reviewed it and deemed it evidence-based.

#### **Implementation**

The revision to the Health Education – Disease Prevention and Health Promotion SOW will be posted on the DAAS website (<https://des.az.gov/sites/default/files/AAA-SOWs.pdf>) and will be effective immediately.

### **Scope of Work**

Arizona Department of Economic Security (DES) - Area Agencies on Aging

## **22.0 HEALTH EDUCATION- DISEASE PREVENTION AND HEALTH PROMOTION**

### **22.1 Purpose Statement**

The purpose is to provide evidence-based interventions that help reduce the impact of disease, chronic conditions, and minimize health-related risk factors associated with aging.

### **22.2 Service Description**

22.2.1 Taxonomy Definition - A service that provides Individual or group instruction to maintain or improve physical well-being.

22.2.2 Health promotion and disease prevention programs are designed to maintain or improve the emotional and physical well-being of older adults.

22.2.3 Evidence-based health promotion and disease prevention programs that relate to prevention and mitigation of the effects of chronic disease for participants and eligible individuals in the community are provided.

22.2.4 Programs provide planned activities to identify, prevent, or decrease risk factors for specific conditions, diseases, and injuries.

22.2.5 Programs provide a variety of evidence-based health promotion activities at senior centers and other suitable locations.

22.2.6 Programs increase participants' control of factors associated with optimal psychosocial and physical health through education.

22.2.7 Programs provide outreach materials, current information and links to opportunities related to evidence based disease prevention and health promotion programs and services as available

### **22.3 Eligibility Requirements**

The Contractor shall provide services to individuals that meet the eligibility requirements described in Chapter 3300 of the DAAS Policy and Procedure Manual, as may be amended.

### **22.4 Service Requirement- The Contractor Shall:**

22.4.1 Comply with Title IIID section 361 of the Older Americans Act for Disease Prevention and Health Promotion.

22.4.2 Comply with the Contract's Service Methodology for Health Education-Disease Prevention and Health Promotion.

22.4.3 Ensure Funding is only to be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and meet the criteria defining an evidence-based intervention set forth by the Administration for Community Living (ACL). Additional information regarding Title IIID funding and ACL-approved evidence-based programs can be found on the AoA Title IIID webpage:

<https://www.acl.gov/programs/health-wellness/disease-prevention>

22.4.4 Ensure Program meets the **Evidence-Based Requirements - As of October 1, 2016, all programs using Title IID funds must meet at least one of the two following criteria:**

A. ACL Evidence-Based Criteria One (1):

- Demonstrated through evaluation to be effective for improving the health and well-being or reducing disease, disability and/or injury among older adults; and
- Proven effective with older adult population, using Experimental or Quasi-Experimental Design; and
- Research results published in a peer-review journal; and
- Fully translated in one or more community site(s); and
- Includes developed dissemination products that are available to the public.

B. ACL Evidence Based Criteria Two (2):

A program can also be considered evidence-based if any operating division of the U.S. Department of Health and Human Services has included the program on a registry of evidence-based programs, or has reviewed it and deemed it evidence-based.

22.6 **Licensure/Certification Requirements -The Contractor shall:**

22.6.1 Require that certification and licensure standards are met when providing an evidenced-based program for which licensing or certification requirements exist

22.6.2 Require that educators/presenters providing health promotion activities meet appropriate certification/licensure standards.

22.7 **Performance Measure**

22.7.1 Number of evidence-based programs offered annually.

22.7.2 Number of participants completing evidence-based programs.

22.8 **Reporting Unit**

22.8.1 One unit of service equals one evidence-based activity.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 1</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 408,671.00	\$ 408,671.00	\$ 21,067.00	\$ 429,738.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 829,114.00	\$ 829,114.00	\$ 254,338.00	\$ 1,083,452.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 157,109.00	\$ 157,109.00	\$ 60,749.00	\$ 217,858.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ 153,091.00	\$ 3,020,449.00	\$ 3,173,540.00	\$ 1,075,570.00	\$ 4,249,110.00
<b>6. TITLE III-C1</b>	\$ 73,003.00	\$ 2,785,967.00	\$ 2,858,970.00	\$ 552,957.00	\$ 3,411,927.00
<b>7. TITLE III-C2</b>	\$ 62,425.00	\$ 2,199,213.00	\$ 2,261,638.00	\$ 362,273.00	\$ 2,623,911.00
<b>8. TITLE III-D</b>	\$ 13,409.00	\$ 176,793.00	\$ 190,202.00	\$ 119,134.00	\$ 309,336.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 38,100.00	\$ 1,313,349.00	\$ 1,351,449.00	\$ 508,095.00	\$ 1,859,544.00
<b>10. NSIP</b>	\$ -	\$ 718,981.00	\$ 718,981.00	\$ 30,816.00	\$ 749,797.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 2,926.00	\$ 25,791.00	\$ 28,717.00	\$ (2,370.00)	\$ 26,347.00
<b>12. TITLE VII FED. OMB</b>	\$ 9,588.00	\$ 145,185.00	\$ 154,773.00	\$ 18,975.00	\$ 173,748.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,718,505.00	\$ 2,718,505.00	\$ 502,699.00	\$ 3,221,204.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,083,125.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 374,322.00	\$ 374,322.00	\$ -	\$ 374,322.00
<b>21. LOTTERY</b>	\$ -	\$ 313,096.00	\$ 313,096.00	\$ (313,096.00)	\$ -
<b>TOTAL</b>	<b>\$ 352,542.00</b>	<b>\$ 19,573,386.00</b>	<b>\$ 19,925,928.00</b>	<b>\$ 3,191,207.00</b>	<b>\$ 23,117,135.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 2</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 184,150.00	\$ 184,150.00	\$ 9,493.00	\$ 193,643.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 313,253.00	\$ 313,253.00	\$ 83,748.00	\$ 397,001.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 51,733.00	\$ 51,733.00	\$ 20,003.00	\$ 71,736.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ 27,313.00	\$ 1,054,586.00	\$ 1,081,899.00	\$ 369,996.00	\$ 1,451,895.00
<b>6. TITLE III-C1</b>	\$ 25,534.00	\$ 975,314.00	\$ 1,000,848.00	\$ 190,217.00	\$ 1,191,065.00
<b>7. TITLE III-C2</b>	\$ 21,834.00	\$ 759,705.00	\$ 781,539.00	\$ 124,623.00	\$ 906,162.00
<b>8. TITLE III-D</b>	\$ 4,690.00	\$ 60,817.00	\$ 65,507.00	\$ 40,982.00	\$ 106,489.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 13,326.00	\$ 451,794.00	\$ 465,120.00	\$ 174,785.00	\$ 639,905.00
<b>10. NSIP</b>	\$ -	\$ 177,308.00	\$ 177,308.00	\$ 9,236.00	\$ 186,544.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 1,023.00	\$ 8,872.00	\$ 9,895.00	\$ (816.00)	\$ 9,079.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,354.00	\$ 49,944.00	\$ 53,298.00	\$ 6,527.00	\$ 59,825.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,232,361.00	\$ 1,232,361.00	\$ 226,519.00	\$ 1,458,880.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,628,527.00	\$ 1,628,527.00	\$ -	\$ 1,628,527.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LOTTERY</b>	\$ -	\$ 141,083.00	\$ 141,083.00	\$ (141,083.00)	\$ -
<b>TOTAL</b>	<b>\$ 97,074.00</b>	<b>\$ 7,663,633.00</b>	<b>\$ 7,760,707.00</b>	<b>\$ 1,114,230.00</b>	<b>\$ 8,874,937.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 3</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 76,742.00	\$ 76,742.00	\$ 3,956.00	\$ 80,698.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 179,512.00	\$ 179,512.00	\$ 39,521.00	\$ 219,033.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 24,413.00	\$ 24,413.00	\$ 9,440.00	\$ 33,853.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ 15,899.00	\$ 619,942.00	\$ 635,841.00	\$ 213,241.00	\$ 849,082.00
<b>6. TITLE III-C1</b>	\$ 14,863.00	\$ 575,342.00	\$ 590,205.00	\$ 109,629.00	\$ 699,834.00
<b>7. TITLE III-C2</b>	\$ 12,709.00	\$ 440,325.00	\$ 453,034.00	\$ 71,824.00	\$ 524,858.00
<b>8. TITLE III-D</b>	\$ 2,730.00	\$ 35,051.00	\$ 37,781.00	\$ 23,619.00	\$ 61,400.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 7,757.00	\$ 260,385.00	\$ 268,142.00	\$ 100,734.00	\$ 368,876.00
<b>10. NSIP</b>	\$ -	\$ 182,658.00	\$ 182,658.00	\$ 9,466.00	\$ 192,124.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 596.00	\$ 5,113.00	\$ 5,709.00	\$ (469.00)	\$ 5,240.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,952.00	\$ 28,785.00	\$ 30,737.00	\$ 3,762.00	\$ 34,499.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 551,305.00	\$ 551,305.00	\$ 94,399.00	\$ 645,704.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 343,970.00	\$ 343,970.00	\$ -	\$ 343,970.00
<b>20. LOTTERY</b>	\$ -	\$ 58,795.00	\$ 58,795.00	\$ (58,795.00)	\$ -
<b>TOTAL</b>	<b>\$ 56,506.00</b>	<b>\$ 4,218,564.00</b>	<b>\$ 4,275,070.00</b>	<b>\$ 620,327.00</b>	<b>\$ 4,895,397.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 4</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 73,923.00	\$ 73,923.00	\$ 3,811.00	\$ 77,734.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 195,098.00	\$ 195,098.00	\$ 44,676.00	\$ 239,774.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,597.00	\$ 27,597.00	\$ 10,671.00	\$ 38,268.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ 16,225.00	\$ 627,565.00	\$ 643,790.00	\$ 216,501.00	\$ 860,291.00
<b>6. TITLE III-C1</b>	\$ 15,168.00	\$ 582,119.00	\$ 597,287.00	\$ 111,303.00	\$ 708,590.00
<b>7. TITLE III-C2</b>	\$ 12,970.00	\$ 446,675.00	\$ 459,645.00	\$ 72,921.00	\$ 532,566.00
<b>8. TITLE III-D</b>	\$ 2,786.00	\$ 35,587.00	\$ 38,373.00	\$ 23,979.00	\$ 62,352.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 7,916.00	\$ 264,362.00	\$ 272,278.00	\$ 102,274.00	\$ 374,552.00
<b>10. NSIP</b>	\$ -	\$ 176,568.00	\$ 176,568.00	\$ 8,846.00	\$ 185,414.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 608.00	\$ 5,191.00	\$ 5,799.00	\$ (476.00)	\$ 5,323.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,992.00	\$ 29,224.00	\$ 31,216.00	\$ 3,819.00	\$ 35,035.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 530,836.00	\$ 530,836.00	\$ 90,931.00	\$ 621,767.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
<b>20. LOTTERY</b>	\$ -	\$ 56,635.00	\$ 56,635.00	\$ (56,635.00)	\$ -
<b>TOTAL</b>	<b>\$ 57,665.00</b>	<b>\$ 3,997,505.00</b>	<b>\$ 4,055,170.00</b>	<b>\$ 632,621.00</b>	<b>\$ 4,687,791.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 5</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,658.00	\$ 61,658.00	\$ 3,178.00	\$ 64,836.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 159,942.00	\$ 159,942.00	\$ 33,050.00	\$ 192,992.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,415.00	\$ 20,415.00	\$ 7,894.00	\$ 28,309.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ 12,466.00	\$ 480,779.00	\$ 493,245.00	\$ 163,947.00	\$ 657,192.00
<b>6. TITLE III-C1</b>	\$ 11,654.00	\$ 446,861.00	\$ 458,515.00	\$ 84,286.00	\$ 542,801.00
<b>7. TITLE III-C2</b>	\$ 9,965.00	\$ 339,380.00	\$ 349,345.00	\$ 55,221.00	\$ 404,566.00
<b>8. TITLE III-D</b>	\$ 2,141.00	\$ 26,948.00	\$ 29,089.00	\$ 18,159.00	\$ 47,248.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 6,082.00	\$ 200,190.00	\$ 206,272.00	\$ 77,448.00	\$ 283,720.00
<b>10. NSIP</b>	\$ -	\$ 139,141.00	\$ 139,141.00	\$ 6,924.00	\$ 146,065.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 467.00	\$ 3,931.00	\$ 4,398.00	\$ (361.00)	\$ 4,037.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,531.00	\$ 22,130.00	\$ 23,661.00	\$ 2,893.00	\$ 26,554.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 447,907.00	\$ 447,907.00	\$ 75,844.00	\$ 523,751.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 151,753.00	\$ 151,753.00	\$ -	\$ 151,753.00
<b>20. LOTTERY</b>	\$ -	\$ 47,238.00	\$ 47,238.00	\$ (47,238.00)	\$ -
<b>TOTAL</b>	\$ 44,306.00	\$ 3,171,175.00	\$ 3,215,481.00	\$ 481,245.00	\$ 3,696,726.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 6</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 57,514.00	\$ 57,514.00	\$ 2,965.00	\$ 60,479.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 121,663.00	\$ 121,663.00	\$ 20,392.00	\$ 142,055.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,596.00	\$ 12,596.00	\$ 4,871.00	\$ 17,467.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 328,303.00	\$ 328,303.00	\$ 109,286.00	\$ 437,589.00
<b>6. TITLE III-C1</b>	\$ 7,987.00	\$ 306,391.00	\$ 314,378.00	\$ 56,185.00	\$ 370,563.00
<b>7. TITLE III-C2</b>	\$ 6,831.00	\$ 227,827.00	\$ 234,658.00	\$ 36,809.00	\$ 271,467.00
<b>8. TITLE III-D</b>	\$ -	\$ 17,963.00	\$ 17,963.00	\$ 12,105.00	\$ 30,068.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 133,447.00	\$ 133,447.00	\$ 51,627.00	\$ 185,074.00
<b>10. NSIP</b>	\$ -	\$ 94,714.00	\$ 94,714.00	\$ 4,888.00	\$ 99,602.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,621.00	\$ 2,621.00	\$ (241.00)	\$ 2,380.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,753.00	\$ 14,753.00	\$ 1,927.00	\$ 16,680.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 418,727.00	\$ 418,727.00	\$ 70,747.00	\$ 489,474.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>19. LOTTERY</b>	\$ -	\$ 44,064.00	\$ 44,064.00	\$ (44,064.00)	\$ -
<b>TOTAL</b>	<b>\$ 14,818.00</b>	<b>\$ 2,449,291.00</b>	<b>\$ 2,464,109.00</b>	<b>\$ 327,497.00</b>	<b>\$ 2,791,606.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 7</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,560.00	\$ 24,560.00	\$ 1,266.00	\$ 25,826.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 135,757.00	\$ 135,757.00	\$ 25,052.00	\$ 160,809.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,475.00	\$ 15,475.00	\$ 5,984.00	\$ 21,459.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 386,713.00	\$ 386,713.00	\$ 129,321.00	\$ 516,034.00
<b>6. TITLE III-C1</b>	\$ -	\$ 380,853.00	\$ 380,853.00	\$ 71,103.00	\$ 451,956.00
<b>7. TITLE III-C2</b>	\$ -	\$ 270,028.00	\$ 270,028.00	\$ 43,217.00	\$ 313,245.00
<b>8. TITLE III-D</b>	\$ -	\$ 21,388.00	\$ 21,388.00	\$ 14,290.00	\$ 35,678.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 160,624.00	\$ 160,624.00	\$ 61,558.00	\$ 222,182.00
<b>10. NSIP</b>	\$ -	\$ 136,637.00	\$ 136,637.00	\$ 9,427.00	\$ 146,064.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,328.00	\$ 3,328.00	\$ (251.00)	\$ 3,077.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,697.00	\$ 17,697.00	\$ 2,235.00	\$ 19,932.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 165,851.00	\$ 165,851.00	\$ 30,211.00	\$ 196,062.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. LOTTERY</b>	\$ -	\$ 18,816.00	\$ 18,816.00	\$ (18,816.00)	\$ -
<b>TOTAL</b>	\$ -	\$ 1,774,099.00	\$ 1,774,099.00	\$ 374,597.00	\$ 2,148,696.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 8</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 26,463.00	\$ 26,463.00	\$ 1,364.00	\$ 27,827.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 129,694.00	\$ 129,694.00	\$ 23,047.00	\$ 152,741.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 14,237.00	\$ 14,237.00	\$ 5,504.00	\$ 19,741.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 8,303.00	\$ 314,683.00	\$ 322,986.00	\$ 104,844.00	\$ 427,830.00
<b>6. TITLE III-C1</b>	\$ 7,762.00	\$ 293,638.00	\$ 301,400.00	\$ 53,901.00	\$ 355,301.00
<b>7. TITLE III-C2</b>	\$ 6,638.00	\$ 218,510.00	\$ 225,148.00	\$ 35,313.00	\$ 260,461.00
<b>8. TITLE III-D</b>	\$ 1,426.00	\$ 17,233.00	\$ 18,659.00	\$ 11,614.00	\$ 30,273.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 4,051.00	\$ 128,022.00	\$ 132,073.00	\$ 49,529.00	\$ 181,602.00
<b>10. NSIP</b>	\$ -	\$ 123,505.00	\$ 123,505.00	\$ 5,838.00	\$ 129,343.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 311.00	\$ 2,513.00	\$ 2,824.00	\$ (231.00)	\$ 2,593.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,020.00	\$ 14,152.00	\$ 15,172.00	\$ 1,849.00	\$ 17,021.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 181,511.00	\$ 181,511.00	\$ 32,550.00	\$ 214,061.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>19. LOTTERY</b>	\$ -	\$ 20,273.00	\$ 20,273.00	\$ (20,273.00)	\$ -
<b>TOTAL</b>	<b>\$ 29,511.00</b>	<b>\$ 1,547,953.00</b>	<b>\$ 1,577,464.00</b>	<b>\$ 304,849.00</b>	<b>\$ 1,882,313.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>STATE TOTAL</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 913,681.00	\$ 913,681.00	\$ 47,100.00	\$ 960,781.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,064,033.00	\$ 2,064,033.00	\$ 523,824.00	\$ 2,587,857.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 323,575.00	\$ 323,575.00	\$ 125,116.00	\$ 448,691.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
<b>5. TITLE III-B</b>	\$ 233,297.00	\$ 6,833,020.00	\$ 7,066,317.00	\$ 2,382,706.00	\$ 9,449,023.00
<b>6. TITLE III-C1</b>	\$ 155,971.00	\$ 6,346,485.00	\$ 6,502,456.00	\$ 1,229,581.00	\$ 7,732,037.00
<b>7. TITLE III-C2</b>	\$ 133,372.00	\$ 4,901,663.00	\$ 5,035,035.00	\$ 802,201.00	\$ 5,837,236.00
<b>8. TITLE III-D</b>	\$ 27,182.00	\$ 391,780.00	\$ 418,962.00	\$ 263,882.00	\$ 682,844.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 77,232.00	\$ 2,912,173.00	\$ 2,989,405.00	\$ 1,126,050.00	\$ 4,115,455.00
<b>10. NSIP</b>	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ 85,441.00	\$ 1,834,953.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 5,931.00	\$ 57,360.00	\$ 63,291.00	\$ (5,215.00)	\$ 58,076.00
<b>12. TITLE VII FED. OMB</b>	\$ 19,437.00	\$ 321,870.00	\$ 341,307.00	\$ 41,987.00	\$ 383,294.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 6,247,003.00	\$ 6,247,003.00	\$ 1,123,900.00	\$ 7,370,903.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 7,024,104.00	\$ 7,024,104.00	\$ -	\$ 7,024,104.00
<b>17. S.H.I.P.</b>	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00
<b>21. LOTTERY</b>	\$ -	\$ 700,000.00	\$ 700,000.00	\$ (700,000.00)	\$ -
<b>TOTAL</b>	\$ 652,422.00	\$ 44,395,606.00	\$ 45,048,028.00	\$ 7,046,573.00	\$ 52,094,601.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>STATE TOTAL</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 AWARDS</b>	<b>REVISED SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 913,681.00	\$ 913,681.00	\$ 47,100.00	\$ 960,781.00
<b>OLDER AMERICANS ACT</b>	\$ 652,422.00	\$ 24,151,959.00	\$ 24,804,381.00	\$ 6,490,132.00	\$ 31,294,513.00
<b>STATE (ILS, RSP, OMB)</b>	\$ -	\$ 7,523,119.00	\$ 7,523,119.00	\$ 1,123,900.00	\$ 8,647,019.00
<b>SSBG REGIONS 1-8</b>	\$ -	\$ 7,775,678.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
<b>NSIP</b>	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ 85,441.00	\$ 1,834,953.00
<b>REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SCSEP TITLE V</b>	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ 652,422.00	\$ 43,695,606.00	\$ 44,348,028.00	\$ 7,746,573.00	\$ 52,094,601.00
<b>TOTAL</b>	\$ 652,422.00	\$ 43,695,606.00	\$ 44,348,028.00	\$ 7,746,573.00	\$ 52,094,601.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 19-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2018	5/31/2018
2. ALERT 19-2	SSBG ALLOCATIONS FOR SFY 2019	3/2/2018
3. ALERT 19-3A	STATE ALLOCATIONS FOR SFY 2019	5/31/2018
4. ALERT 19-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	3/2/2018
5. ALERT 19-6A	NSIP ALLOCATIONS FOR SFY 2019	5/31/2018
6. ALERT 19-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/2/2018