



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

May 19, 2023

To: Area Agencies on Aging

From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2024 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-9	Expanding Public Health Workforce Allocations for SFY 2024
ALERT SFY-24-9A	Access Vaccine Allocations for SFY 2024
ALERT SFY-24-9B	ARPA Older Americans Act Title III and VII SFY2024 Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business June 5, 2023.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

Expanding Public Health Workforce Allocations for SFY-2024

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL), Expanding the Public Health Workforce.

These funds are intended to increase the number of public health professionals within the aging and disability networks to support the public health of older adults and people with disability. Funds may be used to cover wages and benefits to expand the workforce for Direct Care Workers and provide a wide range of public health services and supports including costs of associated with equipment, training, supplies and indirect costs for:

- culturally affirmative and linguistically accessible information
- assistance with accessing vaccines (including boosters) and connecting to other services
- transition and diversion from high-risk congregate settings to community living
- health and wellness programs
- activities that address social isolation and social determinants of health
- other activities that support the public health and wellbeing of older adults and people with disabilities

See [SFY23-9A](#) for the FAQ regarding the funding.

Below are the allocations for SFY 2024.

Area Agency on Aging	Expanding Public Health Workforce SFY-2024
Area Agency on Aging Region One, Inc.	\$ -
Pima Council on Aging	\$ -
Northern Arizona Council of Governments	\$ 81,000.00
Western Arizona Council of Governments	\$ -
Pinal/Gila Council for Senior Citizens	\$ 20,000.00
SouthEastern Arizona Governments Organization	\$ 32,020.08
Navajo Nation	\$ -
Inter-Tribal Council of Arizona	\$ 89,839.00
Total	\$ 222,859.08

Funds are expected to expire September 30, 2024



Division of Aging and Adult Services
ALERT

SFY-24-9

**Expanding Public Health Workforce Allocations
for SFY-2024**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
PGD	HCB	PHW
ADM	HCB	PHW

Division of Aging and Adult Services
ALERT

SFY-24-9A

**Access Vaccine Allocations
for SFY-2024**

The Division of Aging and Adult Services (DAAS) received allocations from the Administration for Community Living (ACL), for ADRC/NWD COVID-19 Vaccine Access. Funds were first distributed based on the OAA funding formula with no match required and should be used to provide greater access to COVID-19 vaccines.

The below are the allocations for SFY 2024 based on the remaining funds of the first allocation.

Area Agency on Aging	Expanding Public Health Workforce SFY-2024
Area Agency on Aging Region One, Inc.	\$ -
Pima Council on Aging	\$ -
Northern Arizona Council of Governments	\$ 24,867.00
Western Arizona Council of Governments	\$ -
Pinal/Gila Council for Senior Citizens	\$ -
SouthEastern Arizona Governments Organization	\$ -
Inter-Tribal Council of Arizona	\$ -
Total	\$ 24,867.00

Funds are expected to expire September 30, 2023

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
CEI	HCB	VAC
ADM	HCB	VAC

Division of Aging and Adult Services
ALERT

SFY-24-9B

**ARPA Older Americans Act Title III and VII Allocations
for SFY-2024**

The Division of Aging and Adult Services (DAAS) received allocations from the Administration for Community Living (ACL) for the FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA).

ARPA funds were distributed to assist the Area Agencies on Aging with supporting clients during and after the COVID-19 public health emergency to stay healthy, safe, and independent. Funds must be expended on allowable Older Americans Act activities as defined by the Older Americans Act and State and local policy. For ARPA FAQ's, refer to attachments available via the ACL website [FAQ programmatic/FAQ Fiscal](#).

The below is an outline of the SFY 2024 allocations.

	ARPA III-B	ARPA III-C1	ARPA III-C1 ADMIN	ARPA III-C2	ARPA III-D	ARPA III-E	ARPA III-E ADMIN	ARPA VII OMB	TOTAL
REGION ONE	\$219,884.80	\$734,218.70						\$101,233.00	\$1,055,336.50
PCOA	\$942,555.81	\$405,461.00	\$301,267.00	\$330,798.65	\$61,532.25	\$182,052.00	\$37,003.00	\$23,333.00	\$2,284,002.71
NACOG	\$452,546.00	\$285,691.00	\$19,946.00	\$390,009.00	\$56,792.00	\$104,815.00	\$10,328.00	\$12,070.00	\$1,332,197.00
WACOG	\$414,744.77	\$171,963.30	\$126,912.00	\$581,097.38	\$89,659.00	\$127,892.33	\$19,641.00	\$20,377.00	\$1,552,286.78
PINAL-GILA	\$68,875.00	\$71,806.00	\$73,090.00	\$140,300.00	\$22,750.00	\$106,812.00	\$10,804.00	\$7,715.00	\$502,152.00
SEAGO			\$29,000.00			\$15,000.00			\$44,000.00
DALTCS	\$95,548.83	\$84,296.09	\$35,888.04	\$150,521.93					\$366,254.89
ITCA			\$100,000.00	\$300,000.00					\$400,000.00

Funds are expected to expire September 30, 2024.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ADM	HCB	ARP
ADM	FCS	ARP
TSP	HCB	ARP
CMG	HCB	ARP
CMG	FCS	ARP
CNG	HCB	ARP
HDM	HCB	ARP
HED	HCB	ARP
LTC	OMB	ARP
PGD	HCB	ARP
RSP	FCS	ARP
ATT	HCB	ARP
PRC	HCB	ARP
HSK	HCB	ARP

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 1	3/29/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
1. OAA ADMIN. III C-1	\$1,650,894.00		\$1,650,894.00	\$0.00	\$1,650,894.00	\$1,238,170.00	\$412,724.00	25.00%
2. OAA ADMIN. III-E	\$278,539.00		\$278,539.00	\$0.00	\$278,539.00	\$208,904.00	\$69,635.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,118,596.00		\$4,118,596.00	\$0.00	\$4,118,596.00	\$3,889,783.00	\$228,813.00	5.56%
5. TITLE III-C1	\$3,505,716.00		\$3,505,716.00	\$0.00	\$3,505,716.00	\$3,310,952.00	\$194,764.00	5.56%
6. TITLE III-C2	\$4,316,499.00		\$4,316,499.00	\$0.00	\$4,316,499.00	\$4,076,692.00	\$239,807.00	5.56%
7. TITLE III-D	\$266,333.00		\$266,333.00	\$0.00	\$266,333.00	\$266,333.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,746,346.00		\$1,746,346.00	\$0.00	\$1,746,346.00	\$1,746,346.00	\$0.00	
9. NSIP	\$588,167.00		\$588,167.00	\$0.00	\$588,167.00	\$588,167.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,911.00		\$21,911.00	\$0.00	\$21,911.00	\$21,911.00	\$0.00	
11. TITLE VII FED. OMB	\$216,198.00		\$216,198.00	\$0.00	\$216,198.00	\$216,198.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,981,433.00	-\$56,124.21	\$1,925,308.79	\$0.00	\$1,925,308.79	\$0.00	\$1,925,308.79	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$199,898.00		\$199,898.00	\$0.00	\$199,898.00	\$199,898.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$21,255.00		\$21,255.00	\$0.00	\$21,255.00	\$21,255.00	\$0.00	
22. MIPPA AAA	\$18,220.00		\$18,220.00	\$0.00	\$18,220.00	\$18,220.00	\$0.00	
23. MIPPA ADRC	\$8,141.00		\$8,141.00	\$0.00	\$8,141.00	\$8,141.00	\$0.00	
24. ARPA III-B		\$232,819.31	\$232,819.31	\$0.00	\$232,819.31	\$219,884.80	\$12,934.51	5.56%
25. ARPA III-C1		\$777,408.40	\$777,408.40	\$0.00	\$777,408.40	\$734,218.70	\$43,189.70	5.56%
26. ARPA III-C1 ADMIN			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
27. ARPA III-C2			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
28. ARPA III-D			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30. ARPA III-E ADMIN.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. ARPA VII FED OMB.		\$101,233.00	\$101,233.00	\$0.00	\$101,233.00	\$101,233.00	\$0.00	25.00%
32. PUBLIC HEALTH WORKFORCE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$26,841,974.00	\$1,055,336.50	\$27,897,310.50	\$0.00	\$27,897,310.50	\$22,572,958.50	\$5,324,352.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 2	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$597,262.00		\$597,262.00	\$0.00	\$597,262.00	\$447,946.00	\$149,316.00	25.00%
2. OAA ADMIN. III-E	\$91,718.00		\$91,718.00	\$0.00	\$91,718.00	\$68,788.00	\$22,930.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,433,264.00		\$1,433,264.00	\$0.00	\$1,433,264.00	\$1,353,638.00	\$79,626.00	5.56%
5. TITLE III-C1	\$1,223,905.00		\$1,223,905.00	\$0.00	\$1,223,905.00	\$1,155,910.00	\$67,995.00	5.56%
6. TITLE III-C2	\$1,488,242.00		\$1,488,242.00	\$0.00	\$1,488,242.00	\$1,405,561.00	\$82,681.00	5.56%
7. TITLE III-D	\$91,619.00		\$91,619.00	\$0.00	\$91,619.00	\$91,619.00	\$0.00	
8. TITLE III-E CAREGIVER	\$600,745.00		\$600,745.00	\$0.00	\$600,745.00	\$600,745.00	\$0.00	
9. NSIP	\$383,484.00		\$383,484.00	\$0.00	\$383,484.00	\$383,484.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,536.00		\$7,536.00	\$0.00	\$7,536.00	\$7,536.00	\$0.00	
11. TITLE VII FED. OMB	\$74,372.00		\$74,372.00	\$0.00	\$74,372.00	\$74,372.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,013,963.00	-\$211,511.35	\$802,451.65	\$0.00	\$802,451.65	\$0.00	\$802,451.65	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$60,346.00		\$60,346.00	\$0.00	\$60,346.00	\$60,346.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$6,542.00		\$6,542.00	\$0.00	\$6,542.00	\$6,542.00	\$0.00	
22. MIPPA AAA	\$5,605.00		\$5,605.00	\$0.00	\$5,605.00	\$5,605.00	\$0.00	
23. MIPPA ADRC	\$2,506.00		\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
24. ARPA III-B		\$998,000.74	\$998,000.74	\$0.00	\$998,000.74	\$942,555.81	\$55,444.93	5.56%
25. ARPA III-C1		\$429,311.85	\$429,311.85	\$0.00	\$429,311.85	\$405,461.00	\$23,850.85	5.56%
26. ARPA III-C1 ADMIN		\$401,689.33	\$401,689.33	\$0.00	\$401,689.33	\$301,267.00	\$100,422.33	25.00%
27. ARPA III-C2		\$350,257.56	\$350,257.56	\$0.00	\$350,257.56	\$330,798.65	\$19,458.91	5.56%
28. ARPA III-D		\$61,532.25	\$61,532.25	\$0.00	\$61,532.25	\$61,532.25	\$0.00	
29. ARPA III-E		\$182,052.00	\$182,052.00	\$0.00	\$182,052.00	\$182,052.00	\$0.00	
30. ARPA III-E ADMIN.		\$49,337.33	\$49,337.33	\$0.00	\$49,337.33	\$37,003.00	\$12,334.33	25.00%
31. ARPA VII FED OMB.		\$23,333.00	\$23,333.00	\$0.00	\$23,333.00	\$23,333.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$10,975,210.00	\$2,284,002.71	\$13,259,212.71	\$0.00	\$13,259,212.71	\$11,110,709.71	\$2,148,503.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 3								
1. OAA ADMIN. III C-1	\$324,100.00		\$324,100.00	\$0.00	\$324,100.00	\$243,075.00	\$81,025.00	25.00%
2. OAA ADMIN. III-E	\$43,282.00		\$43,282.00	\$0.00	\$43,282.00	\$32,461.00	\$10,821.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$838,902.00		\$838,902.00	\$0.00	\$838,902.00	\$792,296.00	\$46,606.00	5.56%
5. TITLE III-C1	\$719,390.00		\$719,390.00	\$0.00	\$719,390.00	\$679,424.00	\$39,966.00	5.56%
6. TITLE III-C2	\$860,351.00		\$860,351.00	\$0.00	\$860,351.00	\$812,553.00	\$47,798.00	5.56%
7. TITLE III-D	\$52,802.00		\$52,802.00	\$0.00	\$52,802.00	\$52,802.00	\$0.00	
8. TITLE III-E CAREGIVER	\$346,230.00		\$346,230.00	\$0.00	\$346,230.00	\$346,230.00	\$0.00	
9. NSIP	\$164,797.00		\$164,797.00	\$0.00	\$164,797.00	\$164,797.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$42,864.00		\$42,864.00	\$0.00	\$42,864.00	\$42,864.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$401,831.00	-\$76,459.32	\$325,371.68	\$0.00	\$325,371.68	\$0.00	\$325,371.68	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$37,718.00		\$37,718.00	\$0.00	\$37,718.00	\$37,718.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$4,502.00		\$4,502.00	\$0.00	\$4,502.00	\$4,502.00	\$0.00	
22. MIPPA AAA	\$3,857.00		\$3,857.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	
23. MIPPA ADRC	\$1,724.00		\$1,724.00	\$0.00	\$1,724.00	\$1,724.00	\$0.00	
24. ARPA III-B		\$479,166.58	\$479,166.58	\$0.00	\$479,166.58	\$452,546.00	\$26,620.58	5.56%
25. ARPA III-C1		\$302,496.50	\$302,496.50	\$0.00	\$302,496.50	\$285,691.00	\$16,805.50	5.56%
26. ARPA III-C1 ADMIN		\$26,594.67	\$26,594.67	\$0.00	\$26,594.67	\$19,946.00	\$6,648.67	25.00%
27. ARPA III-C2		\$412,950.90	\$412,950.90	\$0.00	\$412,950.90	\$390,009.00	\$22,941.90	5.56%
28. ARPA III-D		\$56,792.00	\$56,792.00	\$0.00	\$56,792.00	\$56,792.00	\$0.00	
29. ARPA III-E		\$104,815.00	\$104,815.00	\$0.00	\$104,815.00	\$104,815.00	\$0.00	
30. ARPA III-E ADMIN.		\$13,770.67	\$13,770.67	\$0.00	\$13,770.67	\$10,328.00	\$3,442.67	25.00%
31. ARPA VII FED OMB.		\$12,070.00	\$12,070.00	\$0.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE		\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE		\$24,867.00	\$24,867.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	
TOTAL	\$5,516,956.00	\$1,438,064.00	\$6,955,020.00	\$0.00	\$6,955,020.00	\$6,001,914.00	\$953,106.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 4	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$355,935.00		\$355,935.00	\$0.00	\$355,935.00	\$266,951.00	\$88,984.00	25.00%
2. OAA ADMIN. III-E	\$48,927.00		\$48,927.00	\$0.00	\$48,927.00	\$36,695.00	\$12,232.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$849,762.00		\$849,762.00	\$0.00	\$849,762.00	\$802,553.00	\$47,209.00	5.56%
5. TITLE III-C1	\$728,251.00		\$728,251.00	\$0.00	\$728,251.00	\$687,792.00	\$40,459.00	5.56%
6. TITLE III-C2	\$873,097.00		\$873,097.00	\$0.00	\$873,097.00	\$824,591.00	\$48,506.00	5.56%
7. TITLE III-D	\$53,610.00		\$53,610.00	\$0.00	\$53,610.00	\$53,610.00	\$0.00	
8. TITLE III-E CAREGIVER	\$351,520.00		\$351,520.00	\$0.00	\$351,520.00	\$351,520.00	\$0.00	
9. NSIP	\$208,617.00		\$208,617.00	\$0.00	\$208,617.00	\$208,617.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,411.00		\$4,411.00	\$0.00	\$4,411.00	\$4,411.00	\$0.00	
11. TITLE VII FED. OMB	\$43,517.00		\$43,517.00	\$0.00	\$43,517.00	\$43,517.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$367,369.00	-\$117,546.02	\$249,822.98	\$0.00	\$249,822.98	\$0.00	\$249,822.98	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$30,173.00		\$30,173.00	\$0.00	\$30,173.00	\$30,173.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$3,276.00		\$3,276.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00	
22. MIPPA AAA	\$2,802.00		\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	
23. MIPPA ADRC	\$1,258.00		\$1,258.00	\$0.00	\$1,258.00	\$1,258.00	\$0.00	
24. ARPA III-B		\$439,141.73	\$439,141.73	\$0.00	\$439,141.73	\$414,744.77	\$24,396.96	5.56%
25. ARPA III-C1		\$182,078.87	\$182,078.87	\$0.00	\$182,078.87	\$171,963.30	\$10,115.57	5.56%
26. ARPA III-C1 ADMIN		\$169,216.00	\$169,216.00	\$0.00	\$169,216.00	\$126,912.00	\$42,304.00	25.00%
27. ARPA III-C2		\$615,279.87	\$615,279.87	\$0.00	\$615,279.87	\$581,097.38	\$34,182.49	5.56%
28. ARPA III-D		\$89,659.00	\$89,659.00	\$0.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E		\$127,892.33	\$127,892.33	\$0.00	\$127,892.33	\$127,892.33	\$0.00	
30. ARPA III-E ADMIN.		\$26,188.00	\$26,188.00	\$0.00	\$26,188.00	\$19,641.00	\$6,547.00	25.00%
31. ARPA VII FED OMB.		\$20,377.00	\$20,377.00	\$0.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$5,551,330.00	\$1,552,286.78	\$7,103,616.78	\$0.00	\$7,103,616.78	\$6,169,412.78	\$934,204.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 5								
1. OAA ADMIN. III C-1	\$284,130.00		\$284,130.00	\$0.00	\$284,130.00	\$213,097.00	\$71,033.00	25.00%
2. OAA ADMIN. III-E	\$36,195.00		\$36,195.00	\$0.00	\$36,195.00	\$27,146.00	\$9,049.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$649,366.00		\$649,366.00	\$0.00	\$649,366.00	\$613,290.00	\$36,076.00	5.56%
5. TITLE III-C1	\$557,876.00		\$557,876.00	\$0.00	\$557,876.00	\$526,883.00	\$30,993.00	5.56%
6. TITLE III-C2	\$662,358.00		\$662,358.00	\$0.00	\$662,358.00	\$625,560.00	\$36,798.00	5.56%
7. TITLE III-D	\$40,596.00		\$40,596.00	\$0.00	\$40,596.00	\$40,596.00	\$0.00	
8. TITLE III-E CAREGIVER	\$266,191.00		\$266,191.00	\$0.00	\$266,191.00	\$266,191.00	\$0.00	
9. NSIP	\$119,910.00		\$119,910.00	\$0.00	\$119,910.00	\$119,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,340.00		\$3,340.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00	
11. TITLE VII FED. OMB	\$32,955.00		\$32,955.00	\$0.00	\$32,955.00	\$32,955.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$325,616.00	-\$44,493.09	\$281,122.91	\$0.00	\$281,122.91	\$0.00	\$281,122.91	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$26,402.00		\$26,402.00	\$0.00	\$26,402.00	\$26,402.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$2,864.00		\$2,864.00	\$0.00	\$2,864.00	\$2,864.00	\$0.00	
22. MIPPA AAA	\$2,461.00		\$2,461.00	\$0.00	\$2,461.00	\$2,461.00	\$0.00	
23. MIPPA ADRC	\$1,100.00		\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
24. ARPA III-B		\$72,926.50	\$72,926.50	\$0.00	\$72,926.50	\$68,875.00	\$4,051.50	5.56%
25. ARPA III-C1		\$76,029.92	\$76,029.92	\$0.00	\$76,029.92	\$71,806.00	\$4,223.92	5.56%
26. ARPA III-C1 ADMIN		\$97,453.33	\$97,453.33	\$0.00	\$97,453.33	\$73,090.00	\$24,363.33	25.00%
27. ARPA III-C2		\$148,553.01	\$148,553.01	\$0.00	\$148,553.01	\$140,300.00	\$8,253.01	5.56%
28. ARPA III-D		\$22,750.00	\$22,750.00	\$0.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E		\$106,812.00	\$106,812.00	\$0.00	\$106,812.00	\$106,812.00	\$0.00	
30. ARPA III-E ADMIN.		\$14,405.33	\$14,405.33	\$0.00	\$14,405.33	\$10,804.00	\$3,601.33	25.00%
31. ARPA VII FED OMB.		\$7,715.00	\$7,715.00	\$0.00	\$7,715.00	\$7,715.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$4,259,720.00	\$522,152.00	\$4,781,872.00	\$0.00	\$4,781,872.00	\$4,053,729.00	\$728,143.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 6								
1. OAA ADMIN. III C-1	\$205,946.00		\$205,946.00	\$0.00	\$205,946.00	\$154,459.00	\$51,487.00	25.00%
2. OAA ADMIN. III-E	\$22,332.00		\$22,332.00	\$0.00	\$22,332.00	\$16,749.00	\$5,583.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$441,142.00		\$441,142.00	\$0.00	\$441,142.00	\$416,634.00	\$24,508.00	5.56%
5. TITLE III-C1	\$380,895.00		\$380,895.00	\$0.00	\$380,895.00	\$359,734.00	\$21,161.00	5.56%
6. TITLE III-C2	\$443,217.00		\$443,217.00	\$0.00	\$443,217.00	\$418,594.00	\$24,623.00	5.56%
7. TITLE III-D	\$27,061.00		\$27,061.00	\$0.00	\$27,061.00	\$27,061.00	\$0.00	
8. TITLE III-E CAREGIVER	\$177,443.00		\$177,443.00	\$0.00	\$177,443.00	\$177,443.00	\$0.00	
9. NSIP	\$107,038.00		\$107,038.00	\$0.00	\$107,038.00	\$107,038.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$21,968.00		\$21,968.00	\$0.00	\$21,968.00	\$21,968.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$348,879.00	-\$9,666.67	\$339,212.33	\$0.00	\$339,212.33	\$0.00	\$339,212.33	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$15,087.00		\$15,087.00	\$0.00	\$15,087.00	\$15,087.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$1,638.00		\$1,638.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	
22. MIPPA AAA	\$1,406.00		\$1,406.00	\$0.00	\$1,406.00	\$1,406.00	\$0.00	
23. MIPPA ADRC	\$634.00		\$634.00	\$0.00	\$634.00	\$634.00	\$0.00	
24. ARPA III-B			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
25. ARPA III-C1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
26. ARPA III-C1 ADMIN		\$38,666.67	\$38,666.67	\$0.00	\$38,666.67	\$29,000.00	\$9,666.67	25.00%
27. ARPA III-C2			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
28. ARPA III-D			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E		\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	
30. ARPA III-E ADMIN.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
31. ARPA VII FED OMB.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE		\$32,020.08	\$32,020.08	\$0.00	\$32,020.08	\$32,020.08	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$3,304,772.00	\$76,020.08	\$3,380,792.08	\$0.00	\$3,380,792.08	\$2,733,728.08	\$647,064.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 7	3/29/2023	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$234,732.00		\$234,732.00	\$0.00	\$234,732.00	\$176,049.00	\$58,683.00	25.00%
2. OAA ADMIN. III-E	\$27,436.00		\$27,436.00	\$0.00	\$27,436.00	\$20,577.00	\$6,859.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$518,685.00		\$518,685.00	\$0.00	\$518,685.00	\$489,869.00	\$28,816.00	5.56%
5. TITLE III-C1	\$473,058.00		\$473,058.00	\$0.00	\$473,058.00	\$446,777.00	\$26,281.00	5.56%
6. TITLE III-C2	\$506,442.00		\$506,442.00	\$0.00	\$506,442.00	\$478,306.00	\$28,136.00	5.56%
7. TITLE III-D	\$31,860.00		\$31,860.00	\$0.00	\$31,860.00	\$31,860.00	\$0.00	
8. TITLE III-E CAREGIVER	\$213,546.00		\$213,546.00	\$0.00	\$213,546.00	\$213,546.00	\$0.00	
9. NSIP	\$219,249.00		\$219,249.00	\$0.00	\$219,249.00	\$219,249.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,919.00		\$2,919.00	\$0.00	\$2,919.00	\$2,919.00	\$0.00	
11. TITLE VII FED. OMB	\$25,842.00		\$25,842.00	\$0.00	\$25,842.00	\$25,842.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$41,636.00	-\$31,396.20	\$10,239.80	\$0.00	\$10,239.80	\$0.00	\$10,239.80	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B		\$101,169.40	\$101,169.40	\$0.00	\$101,169.40	\$95,548.83	\$5,620.57	5.56%
25. ARPA III-C1		\$89,254.73	\$89,254.73	\$0.00	\$89,254.73	\$84,296.09	\$4,958.64	5.56%
26. ARPA III-C1 ADMIN		\$47,850.72	\$47,850.72	\$0.00	\$47,850.72	\$35,888.04	\$11,962.68	25.00%
27. ARPA III-C2		\$159,376.24	\$159,376.24	\$0.00	\$159,376.24	\$150,521.93	\$8,854.31	5.56%
28. ARPA III-D			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30. ARPA III-E ADMIN.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
31. ARPA VII FED OMB.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,488,999.00	\$366,254.89	\$2,855,253.89	\$0.00	\$2,855,253.89	\$2,502,725.89	\$352,528.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/23 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2024 WITH 2023 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
REGION 8								
1. OAA ADMIN. III C-1	\$222,348.00		\$222,348.00	\$0.00	\$222,348.00	\$166,761.00	\$55,587.00	25.00%
2. OAA ADMIN. III-E	\$25,240.00		\$25,240.00	\$0.00	\$25,240.00	\$18,930.00	\$6,310.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$422,919.00		\$422,919.00	\$0.00	\$422,919.00	\$399,423.00	\$23,496.00	5.56%
5. TITLE III-C1	\$365,096.00		\$365,096.00	\$0.00	\$365,096.00	\$344,813.00	\$20,283.00	5.56%
6. TITLE III-C2	\$425,141.00		\$425,141.00	\$0.00	\$425,141.00	\$401,522.00	\$23,619.00	5.56%
7. TITLE III-D	\$25,961.00		\$25,961.00	\$0.00	\$25,961.00	\$25,961.00	\$0.00	
8. TITLE III-E CAREGIVER	\$170,230.00		\$170,230.00	\$0.00	\$170,230.00	\$170,230.00	\$0.00	
9. NSIP	\$84,108.00		\$84,108.00	\$0.00	\$84,108.00	\$84,108.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,135.00		\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	
11. TITLE VII FED. OMB	\$21,073.00		\$21,073.00	\$0.00	\$21,073.00	\$21,073.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$78,679.00	-\$50,980.54	\$27,698.46	\$0.00	\$27,698.46	\$0.00	\$27,698.46	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$7,544.00		\$7,544.00	\$0.00	\$7,544.00	\$7,544.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$824.00		\$824.00	\$0.00	\$824.00	\$824.00	\$0.00	
22. MIPPA AAA	\$703.00		\$703.00	\$0.00	\$703.00	\$703.00	\$0.00	
23. MIPPA ADRC	\$317.00		\$317.00	\$0.00	\$317.00	\$317.00	\$0.00	
24. ARPA III-B			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
25. ARPA III-C1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
26. ARPA III-C1 ADMIN		\$133,333.33	\$133,333.33	\$0.00	\$133,333.33	\$100,000.00	\$33,333.33	25.00%
27. ARPA III-C2		\$317,647.21	\$317,647.21	\$0.00	\$317,647.21	\$300,000.00	\$17,647.21	5.56%
28. ARPA III-D			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30. ARPA III-E ADMIN.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
31. ARPA VII FED OMB.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE		\$89,839.00	\$89,839.00	\$0.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,046,538.00	\$489,839.00	\$2,536,377.00	\$0.00	\$2,536,377.00	\$2,187,477.00	\$348,900.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/2023 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	2023 FEDERAL CARRYOVER WITH 2024 MATCH	TOTAL SFY2024 ALERTS	TOTAL SFY2024 Federal	TOTAL SFY2024 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$3,875,347.00	\$0.00	\$3,875,347.00	\$0.00	\$3,875,347.00	\$2,906,508.00	\$968,839.00	25.00%
2. OAA ADMIN. III-E	\$573,669.00	\$0.00	\$573,669.00	\$0.00	\$573,669.00	\$430,250.00	\$143,419.00	25.00%
3. SSBG ADMIN.	\$794,202.00	\$0.00	\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,272,636.00	\$0.00	\$9,272,636.00	\$0.00	\$9,272,636.00	\$8,757,486.00	\$515,150.00	5.56%
5. TITLE III-C1	\$7,954,187.00	\$0.00	\$7,954,187.00	\$0.00	\$7,954,187.00	\$7,512,285.00	\$441,902.00	5.56%
6. TITLE III-C2	\$9,575,347.00	\$0.00	\$9,575,347.00	\$0.00	\$9,575,347.00	\$9,043,379.00	\$531,968.00	5.56%
7. TITLE III-D	\$589,842.00	\$0.00	\$589,842.00	\$0.00	\$589,842.00	\$589,842.00	\$0.00	
8. TITLE III-E CAREGIVER	\$3,872,251.00	\$0.00	\$3,872,251.00	\$0.00	\$3,872,251.00	\$3,872,251.00	\$0.00	
9. NSIP	\$1,875,370.00	\$0.00	\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00	\$0.00	\$48,824.00	\$0.00	\$48,824.00	\$48,824.00	\$0.00	
11. TITLE VII FED. OMB	\$478,789.00	\$0.00	\$478,789.00	\$0.00	\$478,789.00	\$478,789.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$4,559,406.00	-\$598,177.40	\$3,961,228.60	\$0.00	\$3,961,228.60	\$0.00	\$3,961,228.60	
13. STATE OMBUDSMAN	\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00	\$0.00	\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$377,168.00	\$0.00	\$377,168.00	\$0.00	\$377,168.00	\$377,168.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00	\$0.00	\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$40,901.00	\$0.00	\$40,901.00	\$0.00	\$40,901.00	\$40,901.00	\$0.00	
22. MIPPA AAA	\$35,054.00	\$0.00	\$35,054.00	\$0.00	\$35,054.00	\$35,054.00	\$0.00	
23. MIPPA ADRC	\$15,680.00	\$0.00	\$15,680.00	\$0.00	\$15,680.00	\$15,680.00	\$0.00	
24. ARPA III-B		\$2,323,224.26	\$2,323,224.26	\$0.00	\$2,323,224.26	\$2,194,155.21	\$129,069.05	5.56%
25. ARPA III-C1		\$1,856,580.27	\$1,856,580.27	\$0.00	\$1,856,580.27	\$1,753,436.09	\$103,144.18	5.56%
26. ARPA III-C1 ADMIN		\$914,804.05	\$914,804.05	\$0.00	\$914,804.05	\$686,103.04	\$228,701.01	25.00%
27. ARPA III-C2		\$2,004,064.79	\$2,004,064.79	\$0.00	\$2,004,064.79	\$1,892,726.96	\$111,337.83	5.56%
28. ARPA III-D		\$230,733.25	\$230,733.25	\$0.00	\$230,733.25	\$230,733.25	\$0.00	
29. ARPA III-E		\$536,571.33	\$536,571.33	\$0.00	\$536,571.33	\$536,571.33	\$0.00	
30. ARPA III-E ADMIN.		\$103,701.33	\$103,701.33	\$0.00	\$103,701.33	\$77,776.00	\$25,925.33	25.00%
31. ARPA VII FED OMB.		\$164,728.00	\$164,728.00	\$0.00	\$164,728.00	\$164,728.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE		\$222,859.08	\$222,859.08	\$0.00	\$222,859.08	\$222,859.08	\$0.00	
33. ACCESS VACCINE		\$24,867.00	\$24,867.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	
TOTAL	\$60,985,499.00	\$7,783,955.96	\$68,769,454.96	\$0.00	\$68,769,454.96	\$57,332,654.96	\$11,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	3/29/2023	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$36,240,892.00	\$0.00	\$36,240,892.00	\$0.00	\$36,240,892.00	\$33,639,614.00	\$2,601,278.00
STATE (ILS, RSP, OMB, DCW)	\$8,835,522.00	-\$598,177.40	\$8,237,344.60	\$0.00	\$8,237,344.60	\$0.00	\$8,237,344.60
SSBG	\$9,118,926.00	\$0.00	\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,023,154.00	\$0.00	\$1,023,154.00	\$0.00	\$1,023,154.00	\$1,023,154.00	\$0.00
NSIP	\$1,875,370.00	\$0.00	\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00
MIPPA	\$91,635.00	\$0.00	\$91,635.00	\$0.00	\$91,635.00	\$91,635.00	\$0.00
ARPA		\$8,134,407.28	\$8,134,407.28	\$0.00	\$8,134,407.28	\$7,536,229.88	\$598,177.40
PUBLIC HEALTH WORKFORCE		\$222,859.08	\$222,859.08	\$0.00	\$222,859.08	\$222,859.08	\$0.00
ACCESS VACCINE		\$24,867.00	\$24,867.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00
TOTAL	\$60,985,499.00	\$7,783,955.96	\$68,769,454.96	\$0.00	\$68,769,454.96	\$57,332,654.96	\$11,436,800.00

1. ALERT 24-1A	TITLE III/VI PLANNING LEVELS FOR SFY 2024	3/29/2023
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024	3/29/2023
3. ALERT 24-3/3A/3B	STATE ALLOCATIONS FOR SFY 2024 / STATE DCW ALLOCATION FOR SFY 2024 / STATE OMB. VISITATION	3/29/2023
4. ALERT 24-6	NSIP ALLOCATIONS FOR SFY 2024	3/29/2023
5. ALERT 24-7	SHIP & SENIOR PATROL 9 MO. ALLOCATIONS FOR SFY 2024	3/29/2023
6. ALERT 24-9/9A/9B	EXPANDING PUBLIC HEALTH WORKFORCE/ACCESS VACCINE/OAA TITLE ARPA ALLOCATIONS FOR SFY 2024	5/19/2023
7. ALERT 24-11	MIPPA 2 MO. ALLOCATIONS FOR FY 2024	3/29/2023