



DEPARTMENT OF ECONOMIC SECURITY


*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Michael Traylor  
Director

May 1, 2019

To: Area Agencies on Aging

From: Frank Migali   
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERTS are attached:

**ALERTS**

**FUND SOURCE/TYPE**

ALERT SFY-20-2A	Social Services Block Grant – SFY 2020 Additional Allocations
ALERT SFY-20-6A	Nutrition Services Incentive Program – SFY 2020 Revised Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, June 12, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2019.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file

Division of Aging and Adult Services  
ALERT

SFY- 20 -2A

**Social Services Block Grant (SSBG)  
for SFY-2020**

The Division of Aging and Adult Services (DAAS) has received **\$4,971,000** in additional SSBG funding in SFY 2020.

**\$1,171,000** of this funding is to replace the one-time state funding previously allocated in SFY 2019 and is allocated as follows:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 523,766
Pima Council on Aging	\$ 236,012
Northern Arizona Council of Governments	\$ 98,355
Western Arizona Council of Governments	\$ 94,742
Pinal/Gila Council for Senior Citizens	\$ 79,022
SouthEastern Arizona Governments Organization	\$ 73,712
Navajo Nation	\$ 31,477
Inter Tribal Council of Arizona	\$ 33,914
<b>Total</b>	<b>\$ 1,171,000</b>

**\$3,800,000** of this funding shall be used to reduce waitlists for Non-Medical Home and Community Based Services.

The following allocations are based on the percentage of Non-Medical Home and Community Based Services service waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019 DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019 regional waitlist reports for review. **Funds shall not be utilized for administrative costs.**

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 1,318,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 235,135
<b>Total</b>	<b>\$ 3,800,000</b>

AAAs shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment to services.
- Prioritize waitlist enrollments included on the April 12, 2019 waitlist report to the fullest extent practical prior to serving clients waitlisted after this date.
- Use the appropriate service code (see table below).
- Provide DAAS with a list of all clients removed from a service waitlist using this funding by 3:00 PM on Friday of each week. This list shall be emailed to your assigned DAAS

Division of Aging and Adult Services  
ALERT

SFY- 20 -2A

**Social Services Block Grant (SSBG)  
for SFY-2020**

Contracts Specialist and include the following: client name, DAARS ID, service(s) being authorized with this funding, and enrollment and authorization dates.

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.

**Funds must be expended by no later than June 30, 2020.**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

For further information please see the FAQ page, Attachment A.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Where does the funding come from?

Per the Governor's direction to reduce the HCBS waitlist, \$4.9 million of SSBG funding was identified to support this objective in SFY 2020.

How is the funding allocated?

\$1.171 million is replacing the one-time State funding in SFY 2019. These monies are going to be allocated per the DAAS State funding formula.

The \$3.8 million will be allocated by the percentage of enrollments on HCBS waitlist sent to AAAs and verified as of April 12, 2019.

How can we spend the funding?

\$3.8 million is to be spent on direct client services to reduce enrollments on the waitlist. No portion of the \$3.8 million can be used for administrative costs.

Was there a reduction of funding?

There was not a reduction in Older Americans Act (OAA) funding. The final allocation of FFY18 funding to Arizona was received in the fourth quarter of SFY18. DES, in agreement with the AAA Directors, allocated the funding in the first quarter of SFY19.

When do we get the funding?

July 1, 2019 (SFY 2020)

How long does the funding last?

This is a one year allocation that may be renewed annually. The Department anticipates this funding to be on-going contingent on federal grant levels.

What if we don't spend all the funding?

If SSBG funding that you're allocated is not being used, the funding will return to the State. No SSBG funding may be carried over to the next year.

How should services be prioritized to take people off the waitlist?

Core services should be prioritized over housekeeping which will be the lowest priority on the waitlist if funding is remaining from the allocation.

How often is DES evaluating the wait list?

DES staff will review the waitlist weekly against the baseline waitlist. Individual calls will be made to discuss progress if your waitlist is not declining. Progress will be reported to the DES Director on a monthly basis.

How will DES help us?

Ongoing discussions will be held on the AAA calls. There is also a problem solving session planned with AAA Directors. More information will be forthcoming.



DEPARTMENT OF ECONOMIC SECURITY  
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Division of Aging and Adult Services  
ALERT

SFY-20-6A

**Nutrition Services Incentive Program (NSIP)  
for SFY-2020**

The following allocations represent an increase to the FFY 2019 NSIP initial allocations:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 16,414
Pima Council on Aging	\$ 4,898
Northern Arizona Council of Governments	\$ 4,777
Western Arizona Council of Governments	\$ 5,059
Pinal/Gila Council for Senior Citizens	\$ 3,670
SouthEastern Arizona Governments Organization	\$ 2,569
Navajo Nation	\$ 5,521
Inter Tribal Council of Arizona	\$ 2,445
<b>Total</b>	<b>\$ 45,353</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES								ALERT # 20-6A
NSIP SFY - 2020								
REGION	(Line # 17) FFY - 2019 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2019 CARRYOVER	(Line # 17) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2019 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2020 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2020 (3/4) TOTAL ALLOCATION	SFY - 2020 CONTRACT ALLOCATION
I	\$ 164,635.00	\$ -	\$ 9,379.00	\$ 174,014.00	\$ 488,644.00	\$ 7,035.00	\$ 495,679.00	\$ 669,693.00
II	\$ 48,433.00	\$ -	\$ 2,799.00	\$ 51,232.00	\$ 145,774.00	\$ 2,099.00	\$ 147,873.00	\$ 199,105.00
III	\$ 40,038.00	\$ -	\$ 2,730.00	\$ 42,768.00	\$ 142,211.00	\$ 2,047.00	\$ 144,258.00	\$ 187,026.00
IV	\$ 60,964.00	\$ -	\$ 2,891.00	\$ 63,855.00	\$ 150,558.00	\$ 2,168.00	\$ 152,726.00	\$ 216,581.00
V	\$ 36,260.00	\$ -	\$ 2,097.00	\$ 38,357.00	\$ 109,241.00	\$ 1,573.00	\$ 110,814.00	\$ 149,171.00
VI	\$ 24,675.00	\$ -	\$ 1,468.00	\$ 26,143.00	\$ 76,442.00	\$ 1,101.00	\$ 77,543.00	\$ 103,686.00
VII	\$ 70,163.00	\$ -	\$ 3,155.00	\$ 73,318.00	\$ 164,344.00	\$ 2,366.00	\$ 166,710.00	\$ 240,028.00
VIII	\$ 4,836.00	\$ -	\$ 1,397.00	\$ 6,233.00	\$ 72,796.00	\$ 1,048.00	\$ 73,844.00	\$ 80,077.00
TOTAL	\$ 450,004.00	\$ -	\$ 25,916.00	\$ 475,920.00	\$ 1,350,010.00	\$ 19,437.00	\$ 1,369,447.00	\$ 1,845,367.00
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2019 NSIP Grant Award and the total number of meals served by Area Agency for FFY 17. FFY 2019 Allocation is \$1,825,930								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 1</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
3. OAA ADMIN. III-E	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
6. TITLE III-C1	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
7. TITLE III-C2	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
8. TITLE III-D	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
10. NSIP	\$ -	\$ 653,279.00	\$ 653,279.00	\$ 16,414.00	\$ 669,693.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
12. TITLE VII FED. OMB	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 385,705.00	\$ 385,705.00	\$ -	\$ 385,705.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 1,318,919.00	\$ 1,318,919.00	\$ -	\$ 1,318,919.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>TOTAL</b>	\$ -	\$ 22,751,713.00	\$ 22,751,713.00	\$ 16,414.00	\$ 22,768,127.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 2</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
3. OAA ADMIN. III-E	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
6. TITLE III-C1	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
7. TITLE III-C2	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
8. TITLE III-D	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
9. TITLE III-E CAREGIVER	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
10. NSIP	\$ -	\$ 194,207.00	\$ 194,207.00	\$ 4,898.00	\$ 199,105.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
12. TITLE VII FED. OMB	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>TOTAL</b>	\$ -	\$ 9,342,684.00	\$ 9,342,684.00	\$ 4,898.00	\$ 9,347,582.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 3</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
3. OAA ADMIN. III-E	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
6. TITLE III-C1	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
7. TITLE III-C2	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
8. TITLE III-D	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
10. NSIP	\$ -	\$ 182,249.00	\$ 182,249.00	\$ 4,777.00	\$ 187,026.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
12. TITLE VII FED. OMB	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>TOTAL</b>	\$ -	\$ 4,717,360.00	\$ 4,717,360.00	\$ 4,777.00	\$ 4,722,137.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 4</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
3. OAA ADMIN. III-E	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
6. TITLE III-C1	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
7. TITLE III-C2	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
8. TITLE III-D	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
9. TITLE III-E CAREGIVER	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
10. NSIP	\$ -	\$ 211,522.00	\$ 211,522.00	\$ 5,059.00	\$ 216,581.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
12. TITLE VII FED. OMB	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 71,051.00	\$ 71,051.00	\$ -	\$ 71,051.00
20. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
<b>TOTAL</b>	\$ -	\$ 4,809,913.00	\$ 4,809,913.00	\$ 5,059.00	\$ 4,814,972.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2020						
REGION 5	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS	
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00	
2. OAA ADMIN. III C-1	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00	
3. OAA ADMIN. III-E	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00	
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00	
5. TITLE III-B	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00	
6. TITLE III-C1	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00	
7. TITLE III-C2	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00	
8. TITLE III-D	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00	
10. NSIP	\$ -	\$ 145,501.00	\$ 145,501.00	\$ 3,670.00	\$ 149,171.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00	
12. TITLE VII FED. OMB	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00	
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
16. SSBG (SERVICES)	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00	
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00	
19. SCSEP (TITLE V)	\$ -	\$ 142,102.00	\$ 142,102.00	\$ -	\$ 142,102.00	
20. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00	
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00	
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00	
TOTAL	\$ -	\$ 3,844,924.00	\$ 3,844,924.00	\$ 3,670.00	\$ 3,848,594.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2020						
REGION 6	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS	
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00	
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00	
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00	
5. TITLE III-B	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00	
6. TITLE III-C1	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00	
7. TITLE III-C2	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00	
8. TITLE III-D	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00	
10. NSIP	\$ -	\$ 101,117.00	\$ 101,117.00	\$ 2,569.00	\$ 103,686.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00	
12. TITLE VII FED. OMB	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00	
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00	
19. SSBG - HCB WAIT LIST	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00	
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00	
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00	
TOTAL	\$ -	\$ 2,894,830.00	\$ 2,894,830.00	\$ 2,569.00	\$ 2,897,399.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2020						
REGION 7	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00	
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00	
6. TITLE III-C1	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00	
7. TITLE III-C2	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00	
8. TITLE III-D	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00	
10. NSIP	\$ -	\$ 234,507.00	\$ 234,507.00	\$ 5,521.00	\$ 240,028.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00	
12. TITLE VII FED. OMB	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
TOTAL	\$ -	\$ 2,085,797.00	\$ 2,085,797.00	\$ 5,521.00	\$ 2,091,318.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 8</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
3. OAA ADMIN. III-E	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
6. TITLE III-C1	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
7. TITLE III-C2	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
8. TITLE III-D	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
9. TITLE III-E CAREGIVER	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
10. NSIP	\$ -	\$ 77,632.00	\$ 77,632.00	\$ 2,445.00	\$ 80,077.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
12. TITLE VII FED. OMB	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>TOTAL</b>	\$ -	\$ 1,678,321.00	\$ 1,678,321.00	\$ 2,445.00	\$ 1,680,766.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2020						
STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS	
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00	
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00	
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00	
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00	
5. TITLE III-B	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00	
6. TITLE III-C1	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00	
7. TITLE III-C2	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00	
8. TITLE III-D	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00	
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ 45,353.00	\$ 1,845,367.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00	
12. TITLE VII FED. OMB	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00	
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00	
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00	
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00	
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00	
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00	
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00	
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00	
TOTAL	\$ -	\$ 52,125,542.00	\$ 52,125,542.00	\$ 45,353.00	\$ 52,170,895.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

		INITIAL	TOTAL	REVISED	REVISED
STATE TOTAL	SFY 2019	SFY 2020	SFY 2020	SFY 2020	TOTAL
	CARRYOVER	ALERTS	AWARDS	ALERTS	SFY 2020
					AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ 45,353.00	\$ 1,845,367.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 52,125,542.00	\$ 52,125,542.00	\$ 45,353.00	\$ 52,170,895.00
TOTAL	\$ -	\$ 52,125,542.00	\$ 52,125,542.00	\$ 45,353.00	\$ 52,170,895.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2A	SSBG ALLOCATIONS FOR SFY 2020	4/30/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	3/8/2019
5. ALERT 20-6A	NSIP ALLOCATIONS FOR SFY 2020	4/30/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019