



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Katie Hobbs  
Governor

Vacant  
Director

April 30, 2024

To: Area Agencies on Aging

From: Rana Simms <sup>RS</sup>  
Interim Deputy Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2024 Allocations - ARPA Carryover

In February 2024, unused ARPA Title funds were identified for redistribution among the Area Agencies on Aging (AAA). Funds were awarded based on proposed plans for use.

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-9E	Older Americans Act Title III and VII ARPA - Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

An SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on May 30, 2024. The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Jennifer Barrie, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team

**COVID - ARPA Title  
for SFY-2024**

In February 2024, unused ARPA Title funds were identified for redistribution among the Area Agencies on Aging (AAA). Funds were awarded based on proposed plans for use.

Please note these funds require a 5.56 percent match using awarded state funds and an additional 10 percent non-federal match for all services funded with ARPA Title dollars. An administrative match of 25 percent is required using awarded state funds. Additional details can be found under the “Program Terms and Conditions” section.

**Program Description**

These funds are one-time allocations to assist the AAAs with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID–19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID–19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID–19 public health emergency.

FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA) were first allocated on the [September 02, 2021, alert](#). This allocation is the carryover from that original allocation

**For ARPA FAQs, refer to [SFY22-9C Attachment A](#)**

**Program Terms and Conditions**

A program match of 15 percent is required for Title III allocations. AAAs are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

Division of Aging and Adult Services  
ALERT

SFY-24-9E

**COVID - ARPA Title  
for SFY-2024**

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administrative use. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In some cases where State General Funds – Independent Living Support funding was not sufficient to meet match requirements, State One-Time Funding awarded via FY24 SB1720 (first made available in the [August 15, 2023, alert](#)) was used for match.

Match has been precalculated.

**Funding Allocations**

The tables below outline all approved ARPA Title carryover and the associated match.

Area Agency on Aging	Title III-B ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	\$29,875.43	\$1,757.39	\$31,632.82
NACOG	-	-	-
WACOG	\$49,750.87	\$2,926.55	\$52,677.42
Pinal-Gila	\$101,534.78	\$5,972.68	\$107,507.46
SEAGO	\$23,900.35	\$1,405.91	\$25,306.26
Navajo Nation	-	-	-
ITCA	\$49,833.91	\$2,931.43	\$52,765.34



Division of Aging and Adult Services  
ALERT

SFY-24-9E

**COVID - ARPA Title  
for SFY-2024**

Area Agency on Aging	Title III-C1 Admin ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	-	-	-
NACOG	-	-	-
WACOG	-	-	-
Pinal-Gila	\$71,702.93	\$23,900.98	\$95,603.91
SEAGO	-	-	-
Navajo Nation	-	-	-
ITCA	-	-	-

Area Agency on Aging	Title III-C1 ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	\$36,863.15	\$2,168.44	\$39,031.59
NACOG	-	-	-
WACOG	-	-	-
Pinal-Gila	\$36,863.15	\$2,168.44	\$39,031.59
SEAGO	-	-	-
Navajo Nation	-	-	-
ITCA	-	-	-



Division of Aging and Adult Services  
ALERT

SFY-24-9E

**COVID - ARPA Title  
for SFY-2024**

Area Agency on Aging	Title III-C2 ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	-	-	-
NACOG	-	-	-
WACOG	-	-	-
Pinal-Gila	\$282,587.74	\$16,622.95	\$299,210.69
SEAGO	-	-	-
Navajo Nation	-	-	-
ITCA	-	-	-

Area Agency on Aging	Title III-D ARPA Carryover	TOTAL
Region One	-	-
PCOA	\$53,633.00	\$53,633.00
NACOG	-	-
WACOG	-	-
Pinal-Gila	-	-
SEAGO	-	-
Navajo Nation	-	-
ITCA	-	-



Division of Aging and Adult Services  
ALERT

SFY-24-9E

**COVID - ARPA Title  
for SFY-2024**

Area Agency on Aging	Title VII/Ombud ARPA Carryover	TOTAL
Region One	-	-
PCOA	\$12,189.00	\$12,189.00
NACOG	-	-
WACOG	-	-
Pinal-Gila	-	-
SEAGO	-	-
Navajo Nation	-	-
ITCA	-	-

Area Agency on Aging	Title III-E ARPA Carryover	TOTAL
Region One	-	-
PCOA	\$44,116.73	\$44,116.73
NACOG	-	-
WACOG	\$100,000.00	\$100,000.00
Pinal-Gila	-	-
SEAGO	-	-
Navajo Nation	-	-
ITCA	-	-

Should you have any questions regarding the allocations, please contact your Contract Specialist.

**Reporting Requirements**

Services vary. For any questions, please contact your Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

REGION 1	1/12/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL SFY2024 ALERTS	(DECREASE) SFY2024 ALERTS	SUBTOTAL SFY2024 ALERTS	CARRYOVER FROM SFY2023 WITH 2024 MATCH	SFY2024 ALERTS	SFY2024 Federal	SFY2024 State	Requirement %
1. OAA ADMIN. III C-1	\$1,662,818.00		<b>\$1,662,818.00</b>	\$173,804.19	<b>\$1,836,622.19</b>	\$1,377,466.19	\$459,156.00	25.00%
2. OAA ADMIN. III-E	\$282,287.00		<b>\$282,287.00</b>	\$0.00	<b>\$282,287.00</b>	\$211,715.00	\$70,572.00	25.00%
3. SSBG ADMIN.	\$287,872.00		<b>\$287,872.00</b>	\$0.00	<b>\$287,872.00</b>	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,138,562.00		<b>\$4,138,562.00</b>	\$2,195,910.35	<b>\$6,334,472.35</b>	\$5,982,554.35	\$351,918.00	5.56%
5. TITLE III-C1	\$3,533,294.00		<b>\$3,533,294.00</b>	\$21,827.88	<b>\$3,555,121.88</b>	\$3,357,613.88	\$197,508.00	5.56%
6. TITLE III-C2	\$4,334,418.00		<b>\$4,334,418.00</b>	\$406,925.08	<b>\$4,741,343.08</b>	\$4,477,933.08	\$263,410.00	5.56%
7. TITLE III-D	\$266,783.00		<b>\$266,783.00</b>	\$0.00	<b>\$266,783.00</b>	\$266,783.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,769,447.00		<b>\$1,769,447.00</b>	\$117,597.64	<b>\$1,887,044.64</b>	\$1,887,044.64	\$0.00	
9. NSIP	\$592,170.00		<b>\$592,170.00</b>	\$0.00	<b>\$592,170.00</b>	\$592,170.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,916.00		<b>\$21,916.00</b>	\$0.00	<b>\$21,916.00</b>	\$21,916.00	\$0.00	
11. TITLE VII FED. OMB	\$218,150.00		<b>\$218,150.00</b>	\$184,553.86	<b>\$402,703.86</b>	\$402,703.86	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,690,632.16		<b>\$1,690,632.16</b>	\$0.00	<b>\$1,690,632.16</b>	\$0.00	\$1,690,632.16	
13. STATE OMBUDSMAN	\$395,301.00		<b>\$395,301.00</b>	\$0.00	<b>\$395,301.00</b>	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		<b>\$662,815.00</b>	\$0.00	<b>\$662,815.00</b>	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		<b>\$251,137.00</b>	\$0.00	<b>\$251,137.00</b>	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		<b>\$887,923.00</b>	\$0.00	<b>\$887,923.00</b>	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		<b>\$332,101.00</b>	\$0.00	<b>\$332,101.00</b>	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00		<b>\$297,803.00</b>	\$0.00	<b>\$297,803.00</b>	\$297,803.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		<b>\$1,318,919.00</b>	\$0.00	<b>\$1,318,919.00</b>	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		<b>\$3,767,760.00</b>	\$0.00	<b>\$3,767,760.00</b>	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$114,485.00		<b>\$114,485.00</b>	\$0.00	<b>\$114,485.00</b>	\$114,485.00	\$0.00	
22. MIPPA AAA	\$112,830.00		<b>\$112,830.00</b>	\$0.00	<b>\$112,830.00</b>	\$112,830.00	\$0.00	
23. MIPPA ADRC	\$48,211.00		<b>\$48,211.00</b>	\$0.00	<b>\$48,211.00</b>	\$48,211.00	\$0.00	
24. ARPA III-B	\$22,210.95		<b>\$22,210.95</b>	\$832,191.62	<b>\$854,402.57</b>	\$806,935.38	\$47,467.19	5.56%
25. ARPA III-C1	\$7,016.83		<b>\$7,016.83</b>	\$777,429.90	<b>\$784,446.73</b>	\$740,866.00	\$43,580.72	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		<b>\$7,026.67</b>	\$0.00	<b>\$7,026.67</b>	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		<b>\$17,407.07</b>	\$21.42	<b>\$17,428.49</b>	\$16,460.23	\$968.26	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$143,471.59	<b>\$143,471.59</b>	\$143,471.59	\$0.00	
29. ARPA III-E	\$5,203.00		<b>\$5,203.00</b>	\$11,470.27	<b>\$16,673.27</b>	\$16,673.27	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		<b>\$828.00</b>	\$0.00	<b>\$828.00</b>	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$101,233.00	<b>\$101,233.00</b>	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$2,199,916.00		<b>\$2,199,916.00</b>	\$0.00	<b>\$2,199,916.00</b>	\$0.00	\$2,199,916.00	

35. STATE ONE-TIME FUNDING	\$2,219,808.00		<b>\$2,219,808.00</b>	\$0.00	<b>\$2,219,808.00</b>	\$0.00	\$2,219,808.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$20,000.00		<b>\$20,000.00</b>	\$10,000.00	<b>\$30,000.00</b>	\$30,000.00	\$0.00
37. AFGHAN REFUGEE	\$59,309.62		<b>\$59,309.62</b>	\$28,157.89	<b>\$87,467.51</b>	\$87,467.51	\$0.00
38. OLDER REFUGEE	\$211,111.38		<b>\$211,111.38</b>	\$0.00	<b>\$211,111.38</b>	\$211,111.38	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$31,757,471.68</b>	<b>\$0.00</b>	<b>\$31,757,471.68</b>	<b>\$5,004,594.68</b>	<b>\$36,762,066.37</b>	<b>\$27,017,990.37</b>	<b>\$9,744,076.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

REGION 2	1/12/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$614,521.33		<b>\$614,521.33</b>	\$0.00	<b>\$614,521.33</b>	\$460,890.33	\$153,631.00	25.00%
2. OAA ADMIN. III-E	\$118,710.51		<b>\$118,710.51</b>	\$0.00	<b>\$118,710.51</b>	\$89,032.51	\$29,678.00	25.00%
3. SSBG ADMIN.	\$207,585.00		<b>\$207,585.00</b>	\$0.00	<b>\$207,585.00</b>	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,512,763.99		<b>\$1,512,763.99</b>	\$23,339.27	<b>\$1,536,103.26</b>	\$1,450,763.26	\$85,340.00	5.56%
5. TITLE III-C1	\$1,287,878.93		<b>\$1,287,878.93</b>	\$48.29	<b>\$1,287,927.22</b>	\$1,216,375.22	\$71,552.00	5.56%
6. TITLE III-C2	\$1,494,405.00		<b>\$1,494,405.00</b>	\$73.98	<b>\$1,494,478.98</b>	\$1,411,451.98	\$83,027.00	5.56%
7. TITLE III-D	\$117,774.00		<b>\$117,774.00</b>	\$321.18	<b>\$118,095.18</b>	\$118,095.18	\$0.00	
8. TITLE III-E CAREGIVER	\$700,904.86		<b>\$700,904.86</b>	\$211,028.17	<b>\$911,933.03</b>	\$911,933.03	\$0.00	
9. NSIP	\$385,428.00		<b>\$385,428.00</b>	\$0.00	<b>\$385,428.00</b>	\$385,428.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,539.00		<b>\$7,539.00</b>	\$0.00	<b>\$7,539.00</b>	\$7,539.00	\$0.00	
11. TITLE VII FED. OMB	\$75,044.00		<b>\$75,044.00</b>	\$196.00	<b>\$75,240.00</b>	\$75,240.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$780,227.47	-\$3,925.83	<b>\$776,301.64</b>	\$0.00	<b>\$776,301.64</b>	\$0.00	\$776,301.64	
13. STATE OMBUDSMAN	\$197,057.00		<b>\$197,057.00</b>	\$0.00	<b>\$197,057.00</b>	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		<b>\$138,943.00</b>	\$0.00	<b>\$138,943.00</b>	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		<b>\$86,849.00</b>	\$0.00	<b>\$86,849.00</b>	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		<b>\$309,143.00</b>	\$0.00	<b>\$309,143.00</b>	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		<b>\$106,525.00</b>	\$0.00	<b>\$106,525.00</b>	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00		<b>\$91,632.00</b>	\$0.00	<b>\$91,632.00</b>	\$91,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		<b>\$979,730.00</b>	\$0.00	<b>\$979,730.00</b>	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		<b>\$1,868,269.00</b>	\$0.00	<b>\$1,868,269.00</b>	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$36,442.00		<b>\$36,442.00</b>	\$0.00	<b>\$36,442.00</b>	\$36,442.00	\$0.00	
22. MIPPA AAA	\$35,945.00		<b>\$35,945.00</b>	\$0.00	<b>\$35,945.00</b>	\$35,945.00	\$0.00	
23. MIPPA ADRC	\$15,356.00		<b>\$15,356.00</b>	\$0.00	<b>\$15,356.00</b>	\$15,356.00	\$0.00	
24. ARPA III-B	\$7,659.53	\$31,632.82	<b>\$39,292.35</b>	\$998,026.78	<b>\$1,037,319.13</b>	\$979,689.82	\$57,629.30	5.56%
25. ARPA III-C1	\$2,421.53	\$39,031.59	<b>\$41,453.12</b>	\$429,311.85	<b>\$470,764.97</b>	\$444,611.15	\$26,153.82	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		<b>\$2,314.67</b>	\$401,689.33	<b>\$404,004.00</b>	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		<b>\$6,006.71</b>	\$350,292.92	<b>\$356,299.63</b>	\$336,505.05	\$19,794.58	5.56%
28. ARPA III-D	\$0.00	\$53,633.00	<b>\$53,633.00</b>	\$61,532.25	<b>\$115,165.25</b>	\$115,165.25	\$0.00	
29. ARPA III-E	\$1,797.00	\$44,116.73	<b>\$45,913.73</b>	\$182,052.00	<b>\$227,965.73</b>	\$227,965.73	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		<b>\$273.34</b>	\$49,337.33	<b>\$49,610.67</b>	\$37,208.02	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$0.00	\$12,189.00	<b>\$12,189.00</b>	\$34,825.00	<b>\$47,014.00</b>	\$47,014.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$772,857.00		<b>\$772,857.00</b>	\$0.00	<b>\$772,857.00</b>	\$0.00	\$772,857.00	

35. STATE ONE-TIME FUNDING	\$772,857.00		<b>\$772,857.00</b>	\$0.00	<b>\$772,857.00</b>	\$0.00	\$772,857.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		<b>\$6,515.00</b>	\$0.00	<b>\$6,515.00</b>	\$6,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$11,884.31	<b>\$11,884.31</b>	\$11,884.31	\$0.00
<b>TOTAL</b>	<b>\$12,741,374.87</b>	<b>\$176,677.31</b>	<b>\$12,918,052.18</b>	<b>\$2,753,958.66</b>	<b>\$15,672,010.84</b>	<b>\$11,977,793.84</b>	<b>\$3,694,217.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

REGION 3	1/12/24	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$325,954.00		<b>\$325,954.00</b>	\$0.00	<b>\$325,954.00</b>	\$244,465.00	\$81,489.00	25.00%
2. OAA ADMIN. III-E	\$43,864.00		<b>\$43,864.00</b>	\$0.00	<b>\$43,864.00</b>	\$32,898.00	\$10,966.00	25.00%
3. SSBG ADMIN.	\$80,060.00		<b>\$80,060.00</b>	\$0.00	<b>\$80,060.00</b>	\$80,060.00	\$0.00	
4. TITLE III-B	\$842,861.00		<b>\$842,861.00</b>	\$98,164.43	<b>\$941,025.43</b>	\$888,745.43	\$52,280.00	5.56%
5. TITLE III-C1	\$724,859.00		<b>\$724,859.00</b>	\$18.72	<b>\$724,877.72</b>	\$684,606.72	\$40,271.00	5.56%
6. TITLE III-C2	\$863,904.00		<b>\$863,904.00</b>	\$379.54	<b>\$864,283.54</b>	\$816,267.54	\$48,016.00	5.56%
7. TITLE III-D	\$52,893.00		<b>\$52,893.00</b>	\$4,003.13	<b>\$56,896.13</b>	\$56,896.13	\$0.00	
8. TITLE III-E CAREGIVER	\$350,810.00		<b>\$350,810.00</b>	\$75,184.18	<b>\$425,994.18</b>	\$425,994.18	\$0.00	
9. NSIP	\$165,914.00		<b>\$165,914.00</b>	\$0.00	<b>\$165,914.00</b>	\$165,914.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		<b>\$4,345.00</b>	\$0.00	<b>\$4,345.00</b>	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$43,251.00		<b>\$43,251.00</b>	\$24,879.81	<b>\$68,130.81</b>	\$68,130.81	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$308,144.24		<b>\$308,144.24</b>	\$0.00	<b>\$308,144.24</b>	\$0.00	\$308,144.24	
13. STATE OMBUDSMAN	\$46,376.00		<b>\$46,376.00</b>	\$0.00	<b>\$46,376.00</b>	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		<b>\$65,624.00</b>	\$0.00	<b>\$65,624.00</b>	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		<b>\$34,204.00</b>	\$0.00	<b>\$34,204.00</b>	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		<b>\$178,855.00</b>	\$0.00	<b>\$178,855.00</b>	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		<b>\$68,928.00</b>	\$0.00	<b>\$68,928.00</b>	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00		<b>\$57,270.00</b>	\$0.00	<b>\$57,270.00</b>	\$57,270.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		<b>\$475,676.00</b>	\$0.00	<b>\$475,676.00</b>	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		<b>\$720,538.00</b>	\$0.00	<b>\$720,538.00</b>	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$23,852.00		<b>\$23,852.00</b>	\$0.00	<b>\$23,852.00</b>	\$23,852.00	\$0.00	
22. MIPPA AAA	\$23,487.00		<b>\$23,487.00</b>	\$0.00	<b>\$23,487.00</b>	\$23,487.00	\$0.00	
23. MIPPA ADRC	\$10,034.00		<b>\$10,034.00</b>	\$0.00	<b>\$10,034.00</b>	\$10,034.00	\$0.00	
24. ARPA III-B	\$4,361.29		<b>\$4,361.29</b>	\$470,094.09	<b>\$474,455.38</b>	\$448,096.53	\$26,358.84	5.56%
25. ARPA III-C1	\$1,375.41		<b>\$1,375.41</b>	\$408,382.36	<b>\$409,757.77</b>	\$386,993.27	\$22,764.50	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		<b>\$1,092.01</b>	\$26,594.72	<b>\$27,686.73</b>	\$20,765.05	\$6,921.68	25.00%
27. ARPA III-C2	\$3,408.35		<b>\$3,408.35</b>	\$489,083.83	<b>\$492,492.18</b>	\$465,131.29	\$27,360.90	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$61,056.05	<b>\$61,056.05</b>	\$61,056.05	\$0.00	
29. ARPA III-E	\$1,020.00		<b>\$1,020.00</b>	\$112,708.89	<b>\$113,728.89</b>	\$113,728.89	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		<b>\$129.34</b>	\$13,770.00	<b>\$13,899.34</b>	\$10,424.51	\$3,474.84	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$12,070.00	<b>\$12,070.00</b>	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$81,000.00	<b>\$81,000.00</b>	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$24,867.00	<b>\$24,867.00</b>	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$447,131.00		<b>\$447,131.00</b>	\$0.00	<b>\$447,131.00</b>	\$0.00	\$447,131.00	

35. STATE ONE-TIME FUNDING	\$447,137.00		<b>\$447,137.00</b>	\$0.00	<b>\$447,137.00</b>	\$0.00	\$447,137.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		<b>\$6,515.00</b>	\$3,000.00	<b>\$9,515.00</b>	\$9,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.23	<b>\$0.23</b>	\$0.23	\$0.00
<b>TOTAL</b>	<b>\$6,423,872.64</b>	<b>\$0.00</b>	<b>\$6,423,872.64</b>	<b>\$1,905,256.98</b>	<b>\$8,329,129.62</b>	<b>\$6,481,755.62</b>	<b>\$1,847,374.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/24 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
1. OAA ADMIN. III C-1	\$358,030.00		<b>\$358,030.00</b>	\$0.00	<b>\$358,030.00</b>	\$268,522.00	\$89,508.00	25.00%
2. OAA ADMIN. III-E	\$49,586.00		<b>\$49,586.00</b>	\$0.00	<b>\$49,586.00</b>	\$37,189.00	\$12,397.00	25.00%
3. SSBG ADMIN.	\$84,383.00		<b>\$84,383.00</b>	\$0.00	<b>\$84,383.00</b>	\$84,383.00	\$0.00	
4. TITLE III-B	\$853,781.00		<b>\$853,781.00</b>	\$152,977.39	<b>\$1,006,758.39</b>	\$950,827.39	\$55,931.00	5.56%
5. TITLE III-C1	\$733,801.00		<b>\$733,801.00</b>	\$67,148.87	<b>\$800,949.87</b>	\$756,451.87	\$44,498.00	5.56%
6. TITLE III-C2	\$876,702.00		<b>\$876,702.00</b>	\$19,861.59	<b>\$896,563.59</b>	\$846,754.59	\$49,809.00	5.56%
7. TITLE III-D	\$53,700.00		<b>\$53,700.00</b>	\$64,860.50	<b>\$118,560.50</b>	\$118,560.50	\$0.00	
8. TITLE III-E CAREGIVER	\$356,170.00		<b>\$356,170.00</b>	\$8,987.06	<b>\$365,157.06</b>	\$365,157.06	\$0.00	
9. NSIP	\$209,910.00		<b>\$209,910.00</b>	\$0.00	<b>\$209,910.00</b>	\$209,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,412.00		<b>\$4,412.00</b>	\$8,528.34	<b>\$12,940.34</b>	\$12,940.34	\$0.00	
11. TITLE VII FED. OMB	\$43,911.00		<b>\$43,911.00</b>	\$35,960.52	<b>\$79,871.52</b>	\$79,871.52	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$191,218.27	-\$2,926.55	<b>\$188,291.71</b>	\$0.00	<b>\$188,291.71</b>	\$0.00	\$188,291.71	
13. STATE OMBUDSMAN	\$43,095.00		<b>\$43,095.00</b>	\$0.00	<b>\$43,095.00</b>	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		<b>\$68,905.00</b>	\$0.00	<b>\$68,905.00</b>	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		<b>\$34,743.00</b>	\$0.00	<b>\$34,743.00</b>	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		<b>\$182,702.00</b>	\$0.00	<b>\$182,702.00</b>	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		<b>\$50,128.00</b>	\$0.00	<b>\$50,128.00</b>	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00		<b>\$45,816.00</b>	\$0.00	<b>\$45,816.00</b>	\$45,816.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		<b>\$405,405.00</b>	\$0.00	<b>\$405,405.00</b>	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		<b>\$759,444.00</b>	\$0.00	<b>\$759,444.00</b>	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$17,346.00		<b>\$17,346.00</b>	\$0.00	<b>\$17,346.00</b>	\$17,346.00	\$0.00	
22. MIPPA AAA	\$17,082.00		<b>\$17,082.00</b>	\$0.00	<b>\$17,082.00</b>	\$17,082.00	\$0.00	
23. MIPPA ADRC	\$7,298.00		<b>\$7,298.00</b>	\$0.00	<b>\$7,298.00</b>	\$7,298.00	\$0.00	
24. ARPA III-B	\$4,456.59	\$52,677.42	<b>\$57,134.01</b>	\$597,337.62	<b>\$654,471.63</b>	\$618,111.80	\$36,359.83	5.56%
25. ARPA III-C1	\$1,407.18		<b>\$1,407.18</b>	\$292,616.81	<b>\$294,023.99</b>	\$277,689.19	\$16,334.80	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		<b>\$1,233.34</b>	\$248,617.45	<b>\$249,850.79</b>	\$187,388.10	\$62,462.70	25.00%
27. ARPA III-C2	\$3,490.94		<b>\$3,490.94</b>	\$704,082.78	<b>\$707,573.72</b>	\$668,263.76	\$39,309.97	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$89,659.00	<b>\$89,659.00</b>	\$89,659.00	\$0.00	
29. ARPA III-E	\$1,044.00	\$100,000.00	<b>\$101,044.00</b>	\$162,012.75	<b>\$263,056.75</b>	\$263,056.75	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		<b>\$146.67</b>	\$39,281.33	<b>\$39,428.00</b>	\$29,571.00	\$9,857.00	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$20,377.00	<b>\$20,377.00</b>	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$45,000.00	<b>\$45,000.00</b>	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$424,348.00		<b>\$424,348.00</b>	\$0.00	<b>\$424,348.00</b>	\$0.00	\$424,348.00	

35. STATE ONE-TIME FUNDING	\$456,755.00		<b>\$456,755.00</b>	\$0.00	<b>\$456,755.00</b>	\$0.00	\$456,755.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$6,340,449.99</b>	<b>\$149,750.87</b>	<b>\$6,490,200.85</b>	<b>\$2,557,309.02</b>	<b>\$9,047,509.87</b>	<b>\$7,232,202.87</b>	<b>\$1,815,307.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/24 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
<b>REGION 5</b>	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$285,679.00		<b>\$285,679.00</b>	\$0.00	<b>\$285,679.00</b>	\$214,259.00	\$71,420.00	25.00%
2. OAA ADMIN. III-E	\$36,682.00		<b>\$36,682.00</b>	\$0.00	<b>\$36,682.00</b>	\$27,511.00	\$9,171.00	25.00%
3. SSBG ADMIN.	\$60,079.00		<b>\$60,079.00</b>	\$0.00	<b>\$60,079.00</b>	\$60,079.00	\$0.00	
4. TITLE III-B	\$725,041.00		<b>\$725,041.00</b>	\$67,049.16	<b>\$792,090.16</b>	\$748,085.16	\$44,005.00	5.56%
5. TITLE III-C1	\$725,543.76		<b>\$725,543.76</b>	\$38.53	<b>\$725,582.29</b>	\$685,272.29	\$40,310.00	5.56%
6. TITLE III-C2	\$943,675.05		<b>\$943,675.05</b>	\$23,494.37	<b>\$967,169.42</b>	\$913,437.42	\$53,732.00	5.56%
7. TITLE III-D	\$50,665.00		<b>\$50,665.00</b>	\$0.00	<b>\$50,665.00</b>	\$50,665.00	\$0.00	
8. TITLE III-E CAREGIVER	\$361,925.86		<b>\$361,925.86</b>	\$14,866.75	<b>\$376,792.61</b>	\$376,792.61	\$0.00	
9. NSIP	\$120,737.00		<b>\$120,737.00</b>	\$0.00	<b>\$120,737.00</b>	\$120,737.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,341.00		<b>\$3,341.00</b>	\$4,251.00	<b>\$7,592.00</b>	\$7,592.00	\$0.00	
11. TITLE VII FED. OMB	\$33,253.00		<b>\$33,253.00</b>	\$5,334.64	<b>\$38,587.64</b>	\$38,587.64	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$239,390.34	-\$48,665.05	<b>\$190,725.29</b>	\$0.00	<b>\$190,725.29</b>	\$0.00	\$190,725.29	
13. STATE OMBUDSMAN	\$37,080.00		<b>\$37,080.00</b>	\$0.00	<b>\$37,080.00</b>	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		<b>\$18,920.00</b>	\$0.00	<b>\$18,920.00</b>	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		<b>\$22,695.00</b>	\$0.00	<b>\$22,695.00</b>	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		<b>\$139,883.00</b>	\$0.00	<b>\$139,883.00</b>	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		<b>\$43,861.00</b>	\$0.00	<b>\$43,861.00</b>	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00		<b>\$40,089.00</b>	\$0.00	<b>\$40,089.00</b>	\$40,089.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		<b>\$385,135.00</b>	\$0.00	<b>\$385,135.00</b>	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		<b>\$540,707.00</b>	\$0.00	<b>\$540,707.00</b>	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$15,174.00		<b>\$15,174.00</b>	\$0.00	<b>\$15,174.00</b>	\$15,174.00	\$0.00	
22. MIPPA AAA	\$14,951.00		<b>\$14,951.00</b>	\$0.00	<b>\$14,951.00</b>	\$14,951.00	\$0.00	
23. MIPPA ADRC	\$6,390.00		<b>\$6,390.00</b>	\$0.00	<b>\$6,390.00</b>	\$6,390.00	\$0.00	
24. ARPA III-B	\$3,427.41	\$107,507.46	<b>\$110,934.87</b>	\$171,730.85	<b>\$282,665.72</b>	\$266,961.95	\$15,703.77	5.56%
25. ARPA III-C1	\$1,085.30	\$39,031.59	<b>\$40,116.89</b>	\$76,033.29	<b>\$116,150.18</b>	\$109,697.34	\$6,452.84	5.56%
26. ARPA III-C1 ADMIN	\$913.34	\$95,603.91	<b>\$96,517.25</b>	\$100,873.51	<b>\$197,390.76</b>	\$148,043.08	\$49,347.68	25.00%
27. ARPA III-C2	\$2,693.65	\$299,210.69	<b>\$301,904.34</b>	\$149,336.52	<b>\$451,240.86</b>	\$426,171.72	\$25,069.14	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$22,750.00	<b>\$22,750.00</b>	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		<b>\$804.00</b>	\$172,172.34	<b>\$172,976.34</b>	\$172,976.34	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		<b>\$108.00</b>	\$14,405.16	<b>\$14,513.16</b>	\$10,884.87	\$3,628.29	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$15,430.00	<b>\$15,430.00</b>	\$15,430.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$38,199.99	<b>\$38,199.99</b>	\$38,199.99	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$400,000.00		<b>\$400,000.00</b>	\$0.00	<b>\$400,000.00</b>	\$0.00	\$400,000.00	

<b>35. STATE ONE-TIME FUNDING</b>	\$349,706.00		<b>\$349,706.00</b>	\$0.00	<b>\$349,706.00</b>	\$0.00	\$349,706.00
<b>36. LIFESPAN RESPITE ADULT DAY HEALTH</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>37. AFGHAN REFUGEE</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>38. OLDER REFUGEE</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>39. LTC CRRSA</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$5,609,634.71</b>	<b>\$492,688.60</b>	<b>\$6,102,323.31</b>	<b>\$875,966.10</b>	<b>\$6,978,289.41</b>	<b>\$5,500,440.41</b>	<b>\$1,477,849.00</b>





**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/24 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
1. OAA ADMIN. III C-1	\$206,902.00		<b>\$206,902.00</b>	\$0.00	<b>\$206,902.00</b>	\$155,176.00	\$51,726.00	25.00%
2. OAA ADMIN. III-E	\$22,632.00		<b>\$22,632.00</b>	\$0.00	<b>\$22,632.00</b>	\$16,974.00	\$5,658.00	25.00%
3. SSBG ADMIN.	\$67,684.00		<b>\$67,684.00</b>	\$0.00	<b>\$67,684.00</b>	\$67,684.00	\$0.00	
4. TITLE III-B	\$443,171.00		<b>\$443,171.00</b>	\$231,214.15	<b>\$674,385.15</b>	\$636,919.15	\$37,466.00	5.56%
5. TITLE III-C1	\$383,697.00		<b>\$383,697.00</b>	\$0.00	<b>\$383,697.00</b>	\$362,380.00	\$21,317.00	5.56%
6. TITLE III-C2	\$445,038.00		<b>\$445,038.00</b>	\$0.00	<b>\$445,038.00</b>	\$420,313.00	\$24,725.00	5.56%
7. TITLE III-D	\$27,107.00		<b>\$27,107.00</b>	\$5,088.84	<b>\$32,195.84</b>	\$32,195.84	\$0.00	
8. TITLE III-E CAREGIVER	\$179,790.00		<b>\$179,790.00</b>	\$27,508.06	<b>\$207,298.06</b>	\$207,298.06	\$0.00	
9. NSIP	\$107,727.00		<b>\$107,727.00</b>	\$0.00	<b>\$107,727.00</b>	\$107,727.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		<b>\$2,227.00</b>	\$0.00	<b>\$2,227.00</b>	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$22,166.00		<b>\$22,166.00</b>	\$14,020.06	<b>\$36,186.06</b>	\$36,186.06	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$322,168.68	-\$1,405.91	<b>\$320,762.76</b>	\$0.00	<b>\$320,762.76</b>	\$0.00	\$320,762.76	
13. STATE OMBUDSMAN	\$35,207.00		<b>\$35,207.00</b>	\$0.00	<b>\$35,207.00</b>	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		<b>\$20,793.00</b>	\$0.00	<b>\$20,793.00</b>	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		<b>\$19,628.00</b>	\$0.00	<b>\$19,628.00</b>	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		<b>\$95,195.00</b>	\$0.00	<b>\$95,195.00</b>	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		<b>\$25,063.00</b>	\$0.00	<b>\$25,063.00</b>	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00		<b>\$22,908.00</b>	\$0.00	<b>\$22,908.00</b>	\$22,908.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		<b>\$235,135.00</b>	\$0.00	<b>\$235,135.00</b>	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		<b>\$609,154.00</b>	\$0.00	<b>\$609,154.00</b>	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$8,668.00		<b>\$8,668.00</b>	\$0.00	<b>\$8,668.00</b>	\$8,668.00	\$0.00	
22. MIPPA AAA	\$8,546.00		<b>\$8,546.00</b>	\$0.00	<b>\$8,546.00</b>	\$8,546.00	\$0.00	
23. MIPPA ADRC	\$3,654.00		<b>\$3,654.00</b>	\$0.00	<b>\$3,654.00</b>	\$3,654.00	\$0.00	
24. ARPA III-B	\$2,295.53	\$25,306.26	<b>\$27,601.79</b>	\$5,439.48	<b>\$33,041.27</b>	\$31,205.62	\$1,835.64	5.56%
25. ARPA III-C1	\$727.41		<b>\$727.41</b>	\$31,291.12	<b>\$32,018.53</b>	\$30,239.71	\$1,778.82	5.56%
26. ARPA III-C1 ADMIN	\$562.67		<b>\$562.67</b>	\$38,666.67	<b>\$39,229.34</b>	\$29,422.01	\$9,807.33	25.00%
27. ARPA III-C2	\$1,807.41		<b>\$1,807.41</b>	\$18,852.33	<b>\$20,659.74</b>	\$19,511.97	\$1,147.77	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$33,332.38	<b>\$33,332.38</b>	\$33,332.38	\$0.00	
29. ARPA III-E	\$540.00		<b>\$540.00</b>	\$15,000.00	<b>\$15,540.00</b>	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		<b>\$66.67</b>	\$0.00	<b>\$66.67</b>	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$0.09	<b>\$0.09</b>	\$0.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$46,602.23	<b>\$46,602.23</b>	\$46,602.23	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$32,842.35	<b>\$32,842.35</b>	\$32,842.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$240,000.00		<b>\$240,000.00</b>	\$0.00	<b>\$240,000.00</b>	\$0.00	\$240,000.00
35. STATE ONE-TIME FUNDING	\$237,989.00		<b>\$237,989.00</b>	\$0.00	<b>\$237,989.00</b>	\$0.00	\$237,989.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$3,798,249.37</b>	<b>\$23,900.35</b>	<b>\$3,822,149.71</b>	<b>\$499,857.75</b>	<b>\$4,322,007.47</b>	<b>\$3,196,954.48</b>	<b>\$1,125,053.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/2024 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
<b>REGION 7</b>								
1. OAA ADMIN. III C-1	\$235,907.00		<b>\$235,907.00</b>	\$0.00	<b>\$235,907.00</b>	\$176,930.00	\$58,977.00	25.00%
2. OAA ADMIN. III-E	\$27,806.00		<b>\$27,806.00</b>	\$0.00	<b>\$27,806.00</b>	\$20,854.00	\$6,952.00	25.00%
3. SSBG ADMIN.	\$3,148.00		<b>\$3,148.00</b>	\$0.00	<b>\$3,148.00</b>	\$3,148.00	\$0.00	
4. TITLE III-B	\$523,760.00		<b>\$523,760.00</b>	\$127,013.88	<b>\$650,773.88</b>	\$614,619.88	\$36,154.00	5.56%
5. TITLE III-C1	\$482,575.00		<b>\$482,575.00</b>	\$136,594.02	<b>\$619,169.02</b>	\$584,770.02	\$34,399.00	5.56%
6. TITLE III-C2	\$528,775.00		<b>\$528,775.00</b>	\$100,064.96	<b>\$628,839.96</b>	\$593,903.96	\$34,936.00	5.56%
7. TITLE III-D	\$32,291.00		<b>\$32,291.00</b>	\$6,219.80	<b>\$38,510.80</b>	\$38,510.80	\$0.00	
8. TITLE III-E CAREGIVER	\$217,261.00		<b>\$217,261.00</b>	\$44,255.28	<b>\$261,516.28</b>	\$261,516.28	\$0.00	
9. NSIP	\$220,934.00		<b>\$220,934.00</b>	\$0.00	<b>\$220,934.00</b>	\$220,934.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,908.00		<b>\$2,908.00</b>	\$721.40	<b>\$3,629.40</b>	\$3,629.40	\$0.00	
11. TITLE VII FED. OMB	\$26,558.00		<b>\$26,558.00</b>	\$4,738.80	<b>\$31,296.80</b>	\$31,296.80	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
13. STATE OMBUDSMAN	\$30,000.00		<b>\$30,000.00</b>	\$0.00	<b>\$30,000.00</b>	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		<b>\$12,000.00</b>	\$0.00	<b>\$12,000.00</b>	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		<b>\$6,372.00</b>	\$0.00	<b>\$6,372.00</b>	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		<b>\$113,745.00</b>	\$0.00	<b>\$113,745.00</b>	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		<b>\$28,329.00</b>	\$0.00	<b>\$28,329.00</b>	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		<b>\$2,647.06</b>	\$101,169.40	<b>\$103,816.46</b>	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		<b>\$909.53</b>	\$89,254.73	<b>\$90,164.26</b>	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		<b>\$690.67</b>	\$47,850.72	<b>\$48,541.39</b>	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		<b>\$2,064.71</b>	\$159,376.24	<b>\$161,440.95</b>	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		<b>\$622.00</b>	\$0.00	<b>\$622.00</b>	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		<b>\$81.34</b>	\$0.00	<b>\$81.34</b>	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$284,363.00		<b>\$284,363.00</b>	\$0.00	<b>\$284,363.00</b>	\$0.00	\$284,363.00
35. STATE ONE-TIME FUNDING	\$271,454.51		<b>\$271,454.51</b>	\$0.00	<b>\$271,454.51</b>	\$0.00	\$271,454.51
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$3,055,201.82</b>	<b>\$0.00</b>	<b>\$3,055,201.82</b>	<b>\$817,259.23</b>	<b>\$3,872,461.05</b>	<b>\$2,951,207.05</b>	<b>\$921,254.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/24 SUBTOTAL SFY2024 ALERTS	INCREASE (DECREASE) SFY2024 ALERTS	REVISED SUBTOTAL SFY2024 ALERTS	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
1. OAA ADMIN. III C-1	\$223,428.00		<b>\$223,428.00</b>	\$0.00	<b>\$223,428.00</b>	\$167,571.00	\$55,857.00	25.00%
2. OAA ADMIN. III-E	\$25,580.00		<b>\$25,580.00</b>	\$0.00	<b>\$25,580.00</b>	\$19,185.00	\$6,395.00	25.00%
3. SSBG ADMIN.	\$3,391.00		<b>\$3,391.00</b>	\$0.00	<b>\$3,391.00</b>	\$3,391.00	\$0.00	
4. TITLE III-B	\$424,866.00		<b>\$424,866.00</b>	\$54,987.82	<b>\$479,853.82</b>	\$453,194.82	\$26,659.00	5.56%
5. TITLE III-C1	\$367,785.00		<b>\$367,785.00</b>	\$60,706.77	<b>\$428,491.77</b>	\$404,686.77	\$23,805.00	5.56%
6. TITLE III-C2	\$426,887.00		<b>\$426,887.00</b>	\$74,132.22	<b>\$501,019.22</b>	\$473,184.22	\$27,835.00	5.56%
7. TITLE III-D	\$26,005.00		<b>\$26,005.00</b>	\$0.00	<b>\$26,005.00</b>	\$26,005.00	\$0.00	
8. TITLE III-E CAREGIVER	\$172,481.00		<b>\$172,481.00</b>	\$55,684.00	<b>\$228,165.00</b>	\$228,165.00	\$0.00	
9. NSIP	\$84,700.00		<b>\$84,700.00</b>	\$0.00	<b>\$84,700.00</b>	\$84,700.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,136.00		<b>\$2,136.00</b>	\$0.00	<b>\$2,136.00</b>	\$2,136.00	\$0.00	
11. TITLE VII FED. OMB	\$21,264.00		<b>\$21,264.00</b>	\$7,211.93	<b>\$28,475.93</b>	\$28,475.93	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$0.06	-\$0.06	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
13. STATE OMBUDSMAN	\$30,000.00		<b>\$30,000.00</b>	\$0.00	<b>\$30,000.00</b>	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		<b>\$12,000.00</b>	\$0.00	<b>\$12,000.00</b>	\$0.00	\$12,000.00	
15. STATE RESPITE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		<b>\$92,554.00</b>	\$0.00	<b>\$92,554.00</b>	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		<b>\$19,380.00</b>	\$0.00	<b>\$19,380.00</b>	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00		<b>\$17,181.00</b>	\$0.00	<b>\$17,181.00</b>	\$17,181.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		<b>\$30,523.00</b>	\$0.00	<b>\$30,523.00</b>	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$6,264.00		<b>\$6,264.00</b>	\$0.00	<b>\$6,264.00</b>	\$6,264.00	\$0.00	
22. MIPPA AAA	\$6,223.00		<b>\$6,223.00</b>	\$0.00	<b>\$6,223.00</b>	\$6,223.00	\$0.00	
23. MIPPA ADRC	\$2,647.00		<b>\$2,647.00</b>	\$0.00	<b>\$2,647.00</b>	\$2,647.00	\$0.00	
24. ARPA III-B	\$2,160.00	\$52,765.34	<b>\$54,925.34</b>	\$330,306.61	<b>\$385,231.95</b>	\$363,830.02	\$21,401.94	5.56%
25. ARPA III-C1	\$682.94		<b>\$682.94</b>	\$62,592.42	<b>\$63,275.36</b>	\$59,760.03	\$3,515.33	5.56%
26. ARPA III-C1 ADMIN	\$637.34		<b>\$637.34</b>	\$133,333.33	<b>\$133,970.67</b>	\$100,478.00	\$33,492.67	25.00%
27. ARPA III-C2	\$1,693.06		<b>\$1,693.06</b>	\$364,186.15	<b>\$365,879.21</b>	\$345,552.42	\$20,326.79	5.56%
28. ARPA III-D	\$0.00		<b>\$0.00</b>	\$43,419.00	<b>\$43,419.00</b>	\$43,419.00	\$0.00	
29. ARPA III-E	\$507.00		<b>\$507.00</b>	\$136,747.00	<b>\$137,254.00</b>	\$137,254.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		<b>\$76.00</b>	\$0.00	<b>\$76.00</b>	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$89,839.00	<b>\$89,839.00</b>	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$231,385.00		<b>\$231,385.00</b>	\$0.00	<b>\$231,385.00</b>	\$0.00	\$231,385.00	

35. STATE ONE-TIME FUNDING	\$222,983.66	-\$2,931.37	<b>\$220,052.29</b>	\$0.00	<b>\$220,052.29</b>	\$0.00	\$220,052.29
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$2,455,420.06</b>	<b>\$49,833.91</b>	<b>\$2,505,253.97</b>	<b>\$1,413,146.25</b>	<b>\$3,918,400.22</b>	<b>\$3,113,102.21</b>	<b>\$805,298.01</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/2024	INCREASE	REVISED	2023	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$3,913,239.33		<b>\$3,913,239.33</b>	\$173,804.19	<b>\$4,087,043.52</b>	\$3,065,279.52	\$1,021,764.00	25.00%
2. OAA ADMIN. III-E	\$607,147.51		<b>\$607,147.51</b>	\$0.00	<b>\$607,147.51</b>	\$455,358.51	\$151,789.00	25.00%
3. SSBG ADMIN.	\$794,202.00		<b>\$794,202.00</b>	\$0.00	<b>\$794,202.00</b>	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,464,805.99		<b>\$9,464,805.99</b>	\$2,950,656.45	<b>\$12,415,462.44</b>	\$11,725,709.44	\$689,753.00	5.56%
5. TITLE III-C1	\$8,239,433.69		<b>\$8,239,433.69</b>	\$286,383.08	<b>\$8,525,816.77</b>	\$8,052,156.77	\$473,660.00	5.56%
6. TITLE III-C2	\$9,913,804.05		<b>\$9,913,804.05</b>	\$624,931.74	<b>\$10,538,735.79</b>	\$9,953,245.79	\$585,490.00	5.56%
7. TITLE III-D	\$627,218.00		<b>\$627,218.00</b>	\$80,493.45	<b>\$707,711.45</b>	\$707,711.45	\$0.00	
8. TITLE III-E CAREGIVER	\$4,108,789.72		<b>\$4,108,789.72</b>	\$555,111.14	<b>\$4,663,900.86</b>	\$4,663,900.86	\$0.00	
9. NSIP	\$1,887,520.00		<b>\$1,887,520.00</b>	\$0.00	<b>\$1,887,520.00</b>	\$1,887,520.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00		<b>\$48,824.00</b>	\$13,500.74	<b>\$62,324.74</b>	\$62,324.74	\$0.00	
11. TITLE VII FED. OMB	\$483,597.00		<b>\$483,597.00</b>	\$276,895.62	<b>\$760,492.62</b>	\$760,492.62	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,531,781.22	-\$56,923.40	<b>\$3,474,857.81</b>	\$0.00	<b>\$3,474,857.81</b>	\$0.00	\$3,474,857.81	
13. STATE OMBUDSMAN	\$814,116.00		<b>\$814,116.00</b>	\$0.00	<b>\$814,116.00</b>	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		<b>\$1,000,000.00</b>	\$0.00	<b>\$1,000,000.00</b>	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$455,628.00		<b>\$455,628.00</b>	\$0.00	<b>\$455,628.00</b>	\$0.00	\$455,628.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		<b>\$2,000,000.00</b>	\$0.00	<b>\$2,000,000.00</b>	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00		<b>\$645,986.00</b>	\$0.00	<b>\$645,986.00</b>	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00		<b>\$572,699.00</b>	\$0.00	<b>\$572,699.00</b>	\$572,699.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		<b>\$3,800,000.00</b>	\$0.00	<b>\$3,800,000.00</b>	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		<b>\$8,324,724.00</b>	\$0.00	<b>\$8,324,724.00</b>	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$222,231.00		<b>\$222,231.00</b>	\$0.00	<b>\$222,231.00</b>	\$222,231.00	\$0.00	
22. MIPPA AAA	\$219,064.00		<b>\$219,064.00</b>	\$0.00	<b>\$219,064.00</b>	\$219,064.00	\$0.00	
23. MIPPA ADRC	\$93,590.00		<b>\$93,590.00</b>	\$0.00	<b>\$93,590.00</b>	\$93,590.00	\$0.00	
24. ARPA III-B	\$49,218.36	\$269,889.30	<b>\$319,107.66</b>	\$3,506,296.44	<b>\$3,825,404.10</b>	\$3,612,879.97	\$212,524.13	
25. ARPA III-C1	\$15,626.13	\$78,063.18	<b>\$93,689.31</b>	\$2,166,912.47	<b>\$2,260,601.78</b>	\$2,135,011.79	\$125,589.99	
26. ARPA III-C1 ADMIN	\$14,470.71	\$95,603.91	<b>\$110,074.62</b>	\$997,625.73	<b>\$1,107,700.35</b>	\$830,775.28	\$276,925.08	
27. ARPA III-C2	\$38,571.90	\$299,210.69	<b>\$337,782.59</b>	\$2,235,232.19	<b>\$2,573,014.78</b>	\$2,430,068.36	\$142,946.42	
28. ARPA III-D	\$0.00	\$53,633.00	<b>\$53,633.00</b>	\$455,220.27	<b>\$508,853.27</b>	\$508,853.27	\$0.00	
29. ARPA III-E	\$11,537.00	\$144,116.73	<b>\$155,653.73</b>	\$792,163.25	<b>\$947,816.98</b>	\$947,816.98	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		<b>\$1,709.36</b>	\$116,793.83	<b>\$118,503.19</b>	\$88,877.41	\$29,625.78	
31. ARPA VII FED OMB.	\$0.00	\$12,189.00	<b>\$12,189.00</b>	\$183,935.09	<b>\$196,124.09</b>	\$196,124.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		<b>\$0.00</b>	\$300,641.22	<b>\$300,641.22</b>	\$300,641.22	\$0.00	
33. ACCESS VACCINE	\$0.00		<b>\$0.00</b>	\$57,709.35	<b>\$57,709.35</b>	\$57,709.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00		<b>\$5,000,000.00</b>	\$0.00	<b>\$5,000,000.00</b>	\$0.00	\$5,000,000.00
35. STATE ONE-TIME FUNDING	\$4,978,690.17	-\$2,931.37	<b>\$4,975,758.80</b>	\$0.00	<b>\$4,975,758.80</b>	\$0.00	\$4,975,758.80
36. LIFESPAN RESPITE ADULT DAY HEALTHCARE	\$33,030.00		<b>\$33,030.00</b>	\$13,000.00	<b>\$46,030.00</b>	\$46,030.00	\$0.00
37. AFGHAN REFUGEE	\$59,309.62		<b>\$59,309.62</b>	\$28,157.89	<b>\$87,467.51</b>	\$87,467.51	\$0.00
38. OLDER REFUGEE	\$211,111.38		<b>\$211,111.38</b>	\$0.00	<b>\$211,111.38</b>	\$211,111.38	\$0.00
38. LTC CRRSA	\$0.00		<b>\$0.00</b>	\$11,884.54	<b>\$11,884.54</b>	\$11,884.54	\$0.00
<b>TOTAL</b>	<b>\$72,181,675.14</b>	<b>\$892,851.04</b>	<b>\$73,074,526.17</b>	<b>\$15,827,348.68</b>	<b>\$88,901,874.85</b>	<b>\$67,471,446.84</b>	<b>\$21,430,428.01</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2024**

	1/12/2024	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
<b>OLDER AMERICANS ACT</b>	\$37,406,859.29		<b>\$37,406,859.29</b>	\$4,961,776.41	<b>\$42,368,635.70</b>	\$39,446,179.70	\$2,922,456.00
<b>STATE (ILS, RSP, OMB, DCW, AHA)</b>	\$17,780,215.39	-\$59,854.77	<b>\$17,720,360.61</b>	\$0.00	<b>\$17,720,360.61</b>	\$0.00	\$17,720,360.61
<b>SSBG</b>	\$9,118,926.00		<b>\$9,118,926.00</b>	\$0.00	<b>\$9,118,926.00</b>	\$9,118,926.00	\$0.00
<b>SSBG - HCB WAIT LIST</b>	\$3,800,000.00		<b>\$3,800,000.00</b>	\$0.00	<b>\$3,800,000.00</b>	\$3,800,000.00	\$0.00
<b>S.H.I.P./SENIOR PATROL</b>	\$1,218,685.00		<b>\$1,218,685.00</b>	\$0.00	<b>\$1,218,685.00</b>	\$1,218,685.00	\$0.00
<b>NSIP</b>	\$1,887,520.00		<b>\$1,887,520.00</b>	\$0.00	<b>\$1,887,520.00</b>	\$1,887,520.00	\$0.00
<b>MIPPA</b>	\$534,885.00		<b>\$534,885.00</b>	\$0.00	<b>\$534,885.00</b>	\$534,885.00	\$0.00
<b>ARPA</b>	\$131,133.46	\$952,705.81	<b>\$1,083,839.27</b>	\$10,454,179.27	<b>\$11,538,018.54</b>	\$10,750,407.14	\$787,611.40
<b>PUBLIC HEALTH WORKFORCE</b>	\$0.00		<b>\$0.00</b>	\$300,641.22	<b>\$300,641.22</b>	\$300,641.22	\$0.00
<b>ACCESS VACCINE</b>	\$0.00		<b>\$0.00</b>	\$57,709.35	<b>\$57,709.35</b>	\$57,709.35	\$0.00
<b>LIFESPAN RESPITE ADULT DAY HEA</b>	\$33,030.00		<b>\$33,030.00</b>	\$13,000.00	<b>\$46,030.00</b>	\$46,030.00	\$0.00
<b>REFUGEE</b>	\$270,421.00		<b>\$270,421.00</b>	\$28,157.89	<b>\$298,578.89</b>	\$298,578.89	\$0.00
<b>CRRSA</b>	\$0.00		<b>\$0.00</b>	\$11,884.54	<b>\$11,884.54</b>	\$11,884.54	\$0.00
<b>TOTAL</b>	<b>\$72,181,675.14</b>	<b>\$892,851.04</b>	<b>\$73,074,526.17</b>	<b>\$15,827,348.68</b>	<b>\$88,901,874.85</b>	<b>\$67,471,446.84</b>	<b>\$21,430,428.01</b>

1. ALERT 24-1B/C	TITLE III/VI CARRYOVER / UN-REQUESTED TITLE CARRYOVER INTO SFY2024	1/12/2024
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024	3/29/2023
3. ALERT 24-3E	DIRECT CARE WORKER SOW EXPANSION	10/18/2023
4. ALERT 24-6A	NSIP REVISED ALLOCATIONS FOR SFY2024	10/18/2023
5. ALERT 24-7A	SENIOR PATROL ADDITIONAL ALLOCATIONS FOR SFY2024	5/19/2023
<b>6. ALERT 24-9E</b>	<b>ARPA CARRYOVER INTO SFY2024</b>	<b>4/30/2024</b>
7. ALERT 24-11C/D	ADDITIONAL REFUGEE ALLOCATIONS FOR SFY2024 / LIFESPAN RESPITE CARRYOVER FOR SFY2024	1/12/2024
8. ALERT 24-12A	TECHNICAL ASSISTANCE UPDATES	10/18/2023