




DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Timothy Jeffries  
Director

April 29, 2016

To: Area Agencies on Aging  
From: Lynn Larson   
DES Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2016 Allocations

The following ALERT is attached:

**ALERTS**

**FUND SOURCE/TYPE**

ALERT SFY-16-7C      State Health Insurance Assistance Program/Senior Medicare Patrol –  
Inter Tribal Council of Arizona Allocations

The ALERT is subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services (DAAS), Finance and Business Operations Administration by close of business Friday, May 20, 2016. When developing contract budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Patricia Emblem, Jason Bernbaum, John Sours, Ethan Gaye, Alyssa Tattrie, Rebecca Clayton, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-16-7C

**State Health Insurance Assistance Program (SHIP)/SMP  
for SFY-2016**

This ALERT applies to Inter Tribal Council of Arizona (ITCA) for the State Health Insurance Assistance Program (SHIP).

*This ALERT is being provided to non-participating regions as information only.*

In ALERT SFY-16-7B, ITCA received an initial SHIP allocation in the amount of \$3,750. Additional funding has been allocated in the amount of \$4,749 to ITCA to assist SHIP with over-the-telephone counseling services and outreach activities to Navajo Nation Medicare beneficiaries during the period April 1, 2016 through June 30, 2016.

| Area Agency on Aging            | Initial Allocation | Additional Allocation | Total Allocation | Monthly Billing Allowable |
|---------------------------------|--------------------|-----------------------|------------------|---------------------------|
| Inter Tribal Council of Arizona | \$3,750            | \$4,749               | \$8,499          | \$2,833                   |

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| SHI - SHIP       | SHP - SHIP   | OTR - Outreach      |

ITCA must submit monthly reports that include completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 1</b>                         | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 337,317.00                          | \$ 337,317.00                        | \$ -   | \$ 337,317.00                                    |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 767,831.00                          | \$ 791,970.00                        | \$ -   | \$ 791,970.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 143,758.00                          | \$ 153,900.00                        | \$ -   | \$ 153,900.00                                    |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 342,476.00                          | \$ 339,341.00                        | \$ -   | \$ 339,341.00                                    |
| <b>5. TITLE III-B</b>                   | \$ 729,337.00                 | \$ 2,828,203.00                        | \$ 3,548,220.00                      | \$ -   | \$ 3,548,220.00                                  |
| <b>6. TITLE III-C1</b>                  | \$ 195,301.00                 | \$ 2,628,556.00                        | \$ 2,927,872.00                      | \$ -   | \$ 2,927,872.00                                  |
| <b>7. TITLE III-C2</b>                  | \$ 654.00                     | \$ 2,043,095.00                        | \$ 2,152,077.00                      | \$ -   | \$ 2,152,077.00                                  |
| <b>8. TITLE III-D</b>                   | \$ 4,448.00                   | \$ 171,590.00                          | \$ 175,485.00                        | \$ -   | \$ 175,485.00                                    |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 177,828.00                 | \$ 1,201,371.00                        | \$ 1,464,333.00                      | \$ -   | \$ 1,464,333.00                                  |
| <b>10. NSIP</b>                         | \$ -                          | \$ 518,626.00                          | \$ 511,933.00                        | \$ -   | \$ 511,933.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 28,076.00                           | \$ 25,453.00                         | \$ -   | \$ 25,453.00                                     |
| <b>12. TITLE VII FED. OMB</b>           | \$ 3,234.00                   | \$ 141,317.00                          | \$ 146,808.00                        | \$ -   | \$ 146,808.00                                    |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 2,389,410.00                        | \$ 2,389,410.00                      | \$ -   | \$ 2,389,410.00                                  |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 395,301.00                          | \$ 395,301.00                        | \$ -   | \$ 395,301.00                                    |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 251,137.00                          | \$ 251,137.00                        | \$ -   | \$ 251,137.00                                    |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 3,082,279.00                        | \$ 3,054,068.00                      | \$ -   | \$ 3,054,068.00                                  |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 187,500.00                          | \$ 268,950.00                        | \$ -   | \$ 268,950.00                                    |
| <b>18. SENIOR MEDICARE PATROL</b>       | \$ -                          | \$ 15,967.00                           | \$ 99,421.00                         | \$ -   | \$ 99,421.00                                     |
| <b>19. REFUGEE</b>                      | \$ -                          | \$ -                                   | \$ 96,617.00                         | \$ -   | \$ 96,617.00                                     |
| <b>20. SCSEP (TITLE V)</b>              | \$ -                          | \$ 388,252.00                          | \$ 388,252.00                        | \$ -   | \$ 388,252.00                                    |
| <b>21. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. LIFESPAN RESPITE (NEW)</b>       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>23. ADRC CARE TRANSITION</b>         | \$ 16,005.39                  | \$ -                                   | \$ 16,005.39                         | \$ -   | \$ 16,005.39                                     |
| <b>24. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>25. SENIOR MEDICARE PATROL VOLS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>26. ALZHEIMER'S DEMENTIA (ADSSP)</b> | \$ 73,403.71                  | \$ -                                   | \$ 73,403.71                         | \$ -   | \$ 73,403.71                                     |
| <b>27. MIPPA - S.H.I.P.</b>             | \$ -                          | \$ -                                   | \$ 33,800.00                         | \$ -   | \$ 33,800.00                                     |
| <b>28. MIPPA - AAA</b>                  | \$ -                          | \$ -                                   | \$ 18,200.00                         | \$ -   | \$ 18,200.00                                     |
| <b>29. MIPPA - ADRC</b>                 | \$ -                          | \$ -                                   | \$ 25,000.00                         | \$ -   | \$ 25,000.00                                     |
| <b>TOTAL</b>                            | \$ 1,200,211.10               | \$ 17,862,062.00                       | \$ 19,684,274.10                     | \$ -   | \$ 19,684,274.10                                 |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 2</b>                          | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|--|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                   | \$ -                          | \$ 151,997.00                          | \$ 151,997.00                        | \$ -   | \$ 151,997.00                                    |
| <b>2. OAA ADMIN. III C-1</b>             | \$ -                          | \$ 293,073.00                          | \$ 301,022.00                        | \$ -   | \$ 301,022.00                                    |
| <b>3. OAA ADMIN. III-E</b>               | \$ -                          | \$ 47,336.00                           | \$ 50,676.00                         | \$ -   | \$ 50,676.00                                     |
| <b>4. SSBG ADMIN.</b>                    | \$ -                          | \$ 186,796.00                          | \$ 186,796.00                        | \$ -   | \$ 186,796.00                                    |
| <b>5. TITLE III-B</b>                    | \$ 140,208.00                 | \$ 988,452.00                          | \$ 1,125,455.00                      | \$ -   | \$ 1,125,455.00                                  |
| <b>6. TITLE III-C1</b>                   | \$ 68,650.00                  | \$ 921,164.00                          | \$ 1,025,596.00                      | \$ -   | \$ 1,025,596.00                                  |
| <b>7. TITLE III-C2</b>                   | \$ -                          | \$ 706,001.00                          | \$ 743,266.00                        | \$ -   | \$ 743,266.00                                    |
| <b>8. TITLE III-D</b>                    | \$ 22,814.00                  | \$ 59,027.00                           | \$ 81,651.00                         | \$ -   | \$ 81,651.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>          | \$ 100,229.00                 | \$ 413,273.00                          | \$ 542,789.00                        | \$ -   | \$ 542,789.00                                    |
| <b>10. NSIP</b>                          | \$ -                          | \$ 208,157.00                          | \$ 205,530.00                        | \$ -   | \$ 205,530.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>         | \$ -                          | \$ 9,657.00                            | \$ 8,755.00                          | \$ -   | \$ 8,755.00                                      |
| <b>12. TITLE VII FED. OMB</b>            | \$ 13,112.00                  | \$ 48,613.00                           | \$ 62,502.00                         | \$ -   | \$ 62,502.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>    | \$ -                          | \$ 1,084,068.00                        | \$ 1,084,068.00                      | \$ -   | \$ 1,084,068.00                                  |
| <b>14. STATE OMBUDSMAN</b>               | \$ -                          | \$ 197,057.00                          | \$ 197,057.00                        | \$ -   | \$ 197,057.00                                    |
| <b>15. STATE RESPITE</b>                 | \$ -                          | \$ 86,849.00                           | \$ 86,849.00                         | \$ -   | \$ 86,849.00                                     |
| <b>16. SSBG (SERVICES)</b>               | \$ -                          | \$ 1,681,168.00                        | \$ 1,681,168.00                      | \$ -   | \$ 1,681,168.00                                  |
| <b>17. S.H.I.P.</b>                      | \$ -                          | \$ 84,000.00                           | \$ 112,860.00                        | \$ -   | \$ 112,860.00                                    |
| <b>18. SENIOR MEDICARE PATROL</b>        | \$ -                          | \$ 15,967.00                           | \$ 31,300.00                         | \$ -   | \$ 31,300.00                                     |
| <b>19. REFUGEE</b>                       | \$ -                          | \$ -                                   | \$ 45,407.00                         | \$ -   | \$ 45,407.00                                     |
| <b>20. SCSEP (TITLE V)</b>               | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. ADRC CARE TRANSITION</b>          | \$ 6,426.00                   | \$ -                                   | \$ 6,426.00                          | \$ -   | \$ 6,426.00                                      |
| <b>22. OPTIONS COUNSELING</b>            | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>23. SENIOR MEDICARE PATROL VOLTS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>24. LIFESPAN RESPITE</b>              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>25. ALZHEIMER'S DEMENTIA (ADSSP)</b>  | \$ 29,285.00                  | \$ -                                   | \$ 29,285.00                         | \$ -   | \$ 29,285.00                                     |
| <b>26. MIPPA - S.H.I.P.</b>              | \$ -                          | \$ -                                   | \$ 13,800.00                         | \$ -   | \$ 13,800.00                                     |
| <b>27. MIPPA - AAA</b>                   | \$ -                          | \$ -                                   | \$ 8,000.00                          | \$ -   | \$ 8,000.00                                      |
| <b>28. MIPPA - ADRC</b>                  | \$ -                          | \$ -                                   | \$ 15,000.00                         | \$ -   | \$ 15,000.00                                     |
| <b>TOTAL</b>                             | \$ 380,724.00                 | \$ 7,182,655.00                        | \$ 7,797,255.00                      | \$ -   | \$ 7,797,255.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 3</b>                         | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 63,343.00                           | \$ 63,343.00                         | \$ -   | \$ 63,343.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 169,989.00                          | \$ 173,740.00                        | \$ -   | \$ 173,740.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 22,338.00                           | \$ 23,914.00                         | \$ -   | \$ 23,914.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 69,867.00                           | \$ 69,867.00                         | \$ -   | \$ 69,867.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 127,902.00                 | \$ 581,827.00                          | \$ 707,881.00                        | \$ -   | \$ 707,881.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 66,885.00                  | \$ 544,133.00                          | \$ 631,640.00                        | \$ -   | \$ 631,640.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ 23,867.00                  | \$ 409,372.00                          | \$ 454,716.00                        | \$ -   | \$ 454,716.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 907.00                     | \$ 34,020.00                           | \$ 34,816.00                         | \$ -   | \$ 34,816.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 44,889.00                  | \$ 238,184.00                          | \$ 299,951.00                        | \$ -   | \$ 299,951.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 215,177.00                          | \$ 212,650.00                        | \$ -   | \$ 212,650.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 5,566.00                            | \$ 5,047.00                          | \$ -   | \$ 5,047.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ 659.00                     | \$ 28,018.00                           | \$ 29,124.00                         | \$ -   | \$ 29,124.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 489,506.00                          | \$ 489,506.00                        | \$ -   | \$ 489,506.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 46,376.00                           | \$ 46,376.00                         | \$ -   | \$ 46,376.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 34,204.00                           | \$ 34,204.00                         | \$ -   | \$ 34,204.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 628,806.00                          | \$ 628,806.00                        | \$ -   | \$ 628,806.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 56,250.00                           | \$ 70,671.00                         | \$ -   | \$ 70,671.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>       | \$ -                          | \$ 15,967.00                           | \$ 18,411.00                         | \$ -   | \$ 18,411.00                                     |
| <b>19. SCSEP (TITLE V)</b>              | \$ -                          | \$ 409,270.00                          | \$ 409,270.00                        | \$ -   | \$ 409,270.00                                    |
| <b>20. ADRC CARE TRANSITION</b>         | \$ 10,000.00                  | \$ -                                   | \$ 10,000.00                         | \$ -   | \$ 10,000.00                                     |
| <b>21. SENIOR MEDICARE PATROL VOLS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>23. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>24. ALZHEIMER'S DEMENTIA (ADSSP)</b> | \$ 15,000.00                  | \$ -                                   | \$ 15,000.00                         | \$ -   | \$ 15,000.00                                     |
| <b>25. MIPPA - S.H.I.P.</b>             | \$ -                          | \$ -                                   | \$ 6,500.00                          | \$ -   | \$ 6,500.00                                      |
| <b>26. MIPPA - AAA</b>                  | \$ -                          | \$ -                                   | \$ 5,000.00                          | \$ -   | \$ 5,000.00                                      |
| <b>27. MIPPA - ADRC</b>                 | \$ -                          | \$ -                                   | \$ 13,000.00                         | \$ -   | \$ 13,000.00                                     |
| <b>TOTAL</b>                            | \$ 290,109.00                 | \$ 4,062,213.00                        | \$ 4,453,433.00                      | \$ -   | \$ 4,453,433.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 4</b>                         | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 61,016.00                           | \$ 61,016.00                         | \$ -   | \$ 61,016.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 184,334.00                          | \$ 188,574.00                        | \$ -   | \$ 188,574.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 25,252.00                           | \$ 27,033.00                         | \$ -   | \$ 27,033.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 58,389.00                           | \$ 58,389.00                         | \$ -   | \$ 58,389.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 85,868.00                  | \$ 588,869.00                          | \$ 672,861.00                        | \$ -   | \$ 672,861.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 41,500.00                  | \$ 550,433.00                          | \$ 612,870.00                        | \$ -   | \$ 612,870.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ 61,649.00                  | \$ 415,249.00                          | \$ 498,704.00                        | \$ -   | \$ 498,704.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 2,113.00                   | \$ 34,539.00                           | \$ 36,541.00                         | \$ -   | \$ 36,541.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 76,264.00                  | \$ 241,823.00                          | \$ 335,223.00                        | \$ -   | \$ 335,223.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 229,461.00                          | \$ 226,878.00                        | \$ -   | \$ 226,878.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 5,652.00                            | \$ 5,124.00                          | \$ -   | \$ 5,124.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ 673.00                     | \$ 28,446.00                           | \$ 29,572.00                         | \$ -   | \$ 29,572.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 471,306.00                          | \$ 471,306.00                        | \$ -   | \$ 471,306.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 43,095.00                           | \$ 43,095.00                         | \$ -   | \$ 43,095.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 34,743.00                           | \$ 34,743.00                         | \$ -   | \$ 34,743.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 704,263.00                          | \$ 690,696.00                        | \$ -   | \$ 690,696.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 41,250.00                           | \$ 53,763.00                         | \$ -   | \$ 53,763.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>       | \$ -                          | \$ 15,967.00                           | \$ 14,729.00                         | \$ -   | \$ 14,729.00                                     |
| <b>19. ADRC CARE TRANSITION</b>         | \$ 2,152.55                   | \$ -                                   | \$ 2,152.55                          | \$ -   | \$ 2,152.55                                      |
| <b>20. SENIOR MEDICARE PATROL VOLS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. ALZHEIMER'S DEMENTIA (ADSSP)</b> | \$ 17,246.04                  | \$ -                                   | \$ 17,246.04                         | \$ -   | \$ 17,246.04                                     |
| <b>23. MIPPA - S.H.I.P.</b>             | \$ -                          | \$ -                                   | \$ 5,200.00                          | \$ -   | \$ 5,200.00                                      |
| <b>24. MIPPA - AAA</b>                  | \$ -                          | \$ -                                   | \$ 5,000.00                          | \$ -   | \$ 5,000.00                                      |
| <b>25. MIPPA - ADRC</b>                 | \$ -                          | \$ -                                   | \$ 10,000.00                         | \$ -   | \$ 10,000.00                                     |
| <b>TOTAL</b>                            | \$ 287,465.59                 | \$ 3,734,087.00                        | \$ 4,100,715.59                      | \$ -   | \$ 4,100,715.59                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 5</b>                         | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 50,892.00                           | \$ 50,892.00                         | \$ -   | \$ 50,892.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 151,979.00                          | \$ 155,116.00                        | \$ -   | \$ 155,116.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 18,681.00                           | \$ 19,998.00                         | \$ -   | \$ 19,998.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 44,356.00                           | \$ 44,356.00                         | \$ -   | \$ 44,356.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 79,836.00                  | \$ 451,476.00                          | \$ 529,892.00                        | \$ -   | \$ 529,892.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 36,153.00                  | \$ 422,867.00                          | \$ 474,875.00                        | \$ -   | \$ 474,875.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ 99,884.00                  | \$ 315,583.00                          | \$ 431,980.00                        | \$ -   | \$ 431,980.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 10,044.00                  | \$ 26,155.00                           | \$ 36,115.00                         | \$ -   | \$ 36,115.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 106,608.00                 | \$ 183,122.00                          | \$ 302,706.00                        | \$ -   | \$ 302,706.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 140,399.00                          | \$ 138,716.00                        | \$ -   | \$ 138,716.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 4,280.00                            | \$ 3,880.00                          | \$ -   | \$ 3,880.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ 988.00                     | \$ 21,541.00                           | \$ 22,873.00                         | \$ -   | \$ 22,873.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 398,255.00                          | \$ 398,255.00                        | \$ -   | \$ 398,255.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 37,080.00                           | \$ 37,080.00                         | \$ -   | \$ 37,080.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 22,695.00                           | \$ 22,695.00                         | \$ -   | \$ 22,695.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 464,880.00                          | \$ 464,880.00                        | \$ -   | \$ 464,880.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 26,250.00                           | \$ 41,226.00                         | \$ -   | \$ 41,226.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>       | \$ -                          | \$ 15,967.00                           | \$ 12,887.00                         | \$ -   | \$ 12,887.00                                     |
| <b>19. DIRECT CARE CURRICULUM</b>       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>20. SCSEP (TITLE V)</b>              | \$ -                          | \$ 154,860.00                          | \$ 154,860.00                        | \$ -   | \$ 154,860.00                                    |
| <b>21. ADRC CARE TRANSITION</b>         | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. SENIOR MEDICARE PATROL VOLS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>23. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>24. ALZHEIMER'S DEMENTIA (ADSSP)</b> | \$ 13,400.00                  | \$ -                                   | \$ 13,400.00                         | \$ -   | \$ 13,400.00                                     |
| <b>25. MIPPA - S.H.I.P.</b>             | \$ -                          | \$ -                                   | \$ 5,850.00                          | \$ -   | \$ 5,850.00                                      |
| <b>26. MIPPA - AAA</b>                  | \$ -                          | \$ -                                   | \$ 5,000.00                          | \$ -   | \$ 5,000.00                                      |
| <b>27. MIPPA - ADRC</b>                 | \$ -                          | \$ -                                   | \$ 9,000.00                          | \$ -   | \$ 9,000.00                                      |
| <b>TOTAL</b>                            | \$ 346,913.00                 | \$ 2,951,318.00                        | \$ 3,376,532.00                      | \$ -   | \$ 3,376,532.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 6</b>                          | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|--|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                   | \$ -                          | \$ 47,472.00                           | \$ 47,472.00                         | \$ -   | \$ 47,472.00                                     |
| <b>2. OAA ADMIN. III C-1</b>             | \$ -                          | \$ 116,750.00                          | \$ 118,685.00                        | \$ -   | \$ 118,685.00                                    |
| <b>3. OAA ADMIN. III-E</b>               | \$ -                          | \$ 11,526.00                           | \$ 12,339.00                         | \$ -   | \$ 12,339.00                                     |
| <b>4. SSBG ADMIN.</b>                    | \$ -                          | \$ 58,674.00                           | \$ 58,674.00                         | \$ -   | \$ 58,674.00                                     |
| <b>5. TITLE III-B</b>                    | \$ 138,776.00                 | \$ 308,769.00                          | \$ 446,598.00                        | \$ -   | \$ 446,598.00                                    |
| <b>6. TITLE III-C1</b>                   | \$ 15,021.00                  | \$ 290,397.00                          | \$ 315,987.00                        | \$ -   | \$ 315,987.00                                    |
| <b>7. TITLE III-C2</b>                   | \$ 38,783.00                  | \$ 211,963.00                          | \$ 261,754.00                        | \$ -   | \$ 261,754.00                                    |
| <b>8. TITLE III-D</b>                    | \$ 1,581.00                   | \$ 17,435.00                           | \$ 18,960.00                         | \$ -   | \$ 18,960.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>          | \$ 26,803.40                  | \$ 122,069.00                          | \$ 157,522.40                        | \$ -   | \$ 157,522.40                                    |
| <b>10. NSIP</b>                          | \$ -                          | \$ 97,661.00                           | \$ 96,500.00                         | \$ -   | \$ 96,500.00                                     |
| <b>11. TITLE VII ELDER ABUSE</b>         | \$ -                          | \$ 2,853.00                            | \$ 2,587.00                          | \$ -   | \$ 2,587.00                                      |
| <b>12. TITLE VII FED. OMB</b>            | \$ 3,750.00                   | \$ 14,359.00                           | \$ 18,338.00                         | \$ -   | \$ 18,338.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>    | \$ -                          | \$ 372,412.00                          | \$ 372,412.00                        | \$ -   | \$ 372,412.00                                    |
| <b>14. STATE OMBUDSMAN</b>               | \$ -                          | \$ 35,207.00                           | \$ 35,207.00                         | \$ -   | \$ 35,207.00                                     |
| <b>15. STATE RESPITE</b>                 | \$ -                          | \$ 19,628.00                           | \$ 19,628.00                         | \$ -   | \$ 19,628.00                                     |
| <b>16. SSBG (SERVICES)</b>               | \$ -                          | \$ 528,070.00                          | \$ 528,070.00                        | \$ -   | \$ 528,070.00                                    |
| <b>17. S.H.I.P.</b>                      | \$ -                          | \$ 21,000.00                           | \$ 28,278.00                         | \$ -   | \$ 28,278.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>        | \$ -                          | \$ 15,967.00                           | \$ 7,365.00                          | \$ -   | \$ 7,365.00                                      |
| <b>19. ADRC CARE TRANSITION</b>          | \$ 2,500.00                   | \$ -                                   | \$ 2,500.00                          | \$ -   | \$ 2,500.00                                      |
| <b>20. SENIOR MEDICARE PATROL VOLTS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. LIFESPAN RESPITE</b>              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. ALZHEIMER'S DEMENTIA (ADSSP)</b>  | \$ 6,704.00                   | \$ -                                   | \$ 6,704.00                          | \$ -   | \$ 6,704.00                                      |
| <b>23. MIPPA - S.H.I.P.</b>              | \$ -                          | \$ -                                   | \$ 2,600.00                          | \$ -   | \$ 2,600.00                                      |
| <b>24. MIPPA - AAA</b>                   | \$ -                          | \$ -                                   | \$ 2,000.00                          | \$ -   | \$ 2,000.00                                      |
| <b>25. MIPPA - ADRC</b>                  | \$ -                          | \$ -                                   | \$ 3,500.00                          | \$ -   | \$ 3,500.00                                      |
| <b>TOTAL</b>                             | \$ 233,918.40                 | \$ 2,292,212.00                        | \$ 2,563,680.40                      | \$ -   | \$ 2,563,680.40                                  |



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 7</b>                         | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 20,272.00                           | \$ 20,272.00                         | \$ -   | \$ 20,272.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 129,721.00                          | \$ 132,098.00                        | \$ -   | \$ 132,098.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 14,160.00                           | \$ 15,159.00                         | \$ -   | \$ 15,159.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>5. TITLE III-B</b>                   | \$ 27,208.00                  | \$ 365,334.00                          | \$ 391,413.00                        | \$ -   | \$ 391,413.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 19,336.00                  | \$ 361,958.00                          | \$ 393,548.00                        | \$ -   | \$ 393,548.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ -                          | \$ 251,889.00                          | \$ 264,400.00                        | \$ -   | \$ 264,400.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 1,160.00                   | \$ 20,844.00                           | \$ 21,938.00                         | \$ -   | \$ 21,938.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 10,538.00                  | \$ 147,748.00                          | \$ 167,909.00                        | \$ -   | \$ 167,909.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 345,517.00                          | \$ 340,608.00                        | \$ -   | \$ 340,608.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ 54.00                      | \$ 3,593.00                            | \$ 3,352.00                          | \$ -   | \$ 3,352.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ 866.00                     | \$ 17,288.00                           | \$ 18,382.00                         | \$ -   | \$ 18,382.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 146,073.00                          | \$ 146,073.00                        | \$ -   | \$ 146,073.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 30,000.00                           | \$ 30,000.00                         | \$ -   | \$ 30,000.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 6,372.00                            | \$ 6,372.00                          | \$ -   | \$ 6,372.00                                      |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 4,500.00                            | \$ 4,500.00                          | \$ -   | \$ 4,500.00                                      |
| <b>18. SENIOR MEDICARE PATROL</b>       | \$ -                          | \$ 15,967.00                           | \$ 1,083.00                          | \$ -   | \$ 1,083.00                                      |
| <b>19. MIPPA</b>                        | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>20. SENIOR MEDICARE PATROL VOLS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                            | \$ 59,162.00                  | \$ 1,881,236.00                        | \$ 1,957,107.00                      | \$ -   | \$ 1,957,107.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>REGION 8</b>                          | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|--|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                   | \$ -                          | \$ 21,842.00                           | \$ 21,842.00                         | \$ -   | \$ 21,842.00                                     |
| <b>2. OAA ADMIN. III C-1</b>             | \$ -                          | \$ 124,141.00                          | \$ 126,328.00                        | \$ -   | \$ 126,328.00                                    |
| <b>3. OAA ADMIN. III-E</b>               | \$ -                          | \$ 13,027.00                           | \$ 13,946.00                         | \$ -   | \$ 13,946.00                                     |
| <b>4. SSBG ADMIN.</b>                    | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>5. TITLE III-B</b>                    | \$ 61,692.00                  | \$ 295,943.00                          | \$ 356,727.00                        | \$ -   | \$ 356,727.00                                    |
| <b>6. TITLE III-C1</b>                   | \$ 30,319.00                  | \$ 278,293.00                          | \$ 318,752.00                        | \$ -   | \$ 318,752.00                                    |
| <b>7. TITLE III-C2</b>                   | \$ 5,491.00                   | \$ 203,291.00                          | \$ 219,342.00                        | \$ -   | \$ 219,342.00                                    |
| <b>8. TITLE III-D</b>                    | \$ 9,651.00                   | \$ 16,726.00                           | \$ 26,323.00                         | \$ -   | \$ 26,323.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>          | \$ 26,109.00                  | \$ 117,107.00                          | \$ 151,515.00                        | \$ -   | \$ 151,515.00                                    |
| <b>10. NSIP</b>                          | \$ -                          | \$ 90,225.00                           | \$ 89,107.00                         | \$ -   | \$ 89,107.00                                     |
| <b>11. TITLE VII ELDER ABUSE</b>         | \$ -                          | \$ 2,736.00                            | \$ 2,480.00                          | \$ -   | \$ 2,480.00                                      |
| <b>12. TITLE VII FED. OMB</b>            | \$ 14,216.00                  | \$ 13,774.00                           | \$ 28,210.00                         | \$ -   | \$ 28,210.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>    | \$ -                          | \$ 160,203.00                          | \$ 160,203.00                        | \$ -   | \$ 160,203.00                                    |
| <b>14. STATE OMBUDSMAN</b>               | \$ -                          | \$ 30,000.00                           | \$ 30,000.00                         | \$ -   | \$ 30,000.00                                     |
| <b>15. STATE RESPITE</b>                 | \$ -                          | \$ 6,372.00                            | \$ 6,372.00                          | \$ -   | \$ 6,372.00                                      |
| <b>16. SSBG (SERVICES)</b>               | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>17. S.H.I.P.</b>                      | \$ -                          | \$ 10,500.00                           | \$ 14,250.00                         | \$ 4,749.00  | \$ 18,999.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>        | \$ -                          | \$ 15,967.00                           | \$ 2,167.00                          | \$ -   | \$ 2,167.00                                      |
| <b>19. SENIOR MEDICARE PATROL VOLTS.</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>20. MIPPA</b>                         | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. LIFESPAN RESPITE</b>              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                             | \$ 147,478.00                 | \$ 1,400,147.00                        | \$ 1,567,564.00                      | \$ 4,749.00  | \$ 1,572,313.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

| <b>STATE TOTAL</b>                | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>AWARDS</b> | <b>INCREASE/<br/>(DECREASE)<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|-----------------------------------|-------------------------------|--|--------------------------------------|---|--|
| 1. STATE ADMIN.                   | \$ -                          | \$ 754,151.00                          | \$ 754,151.00                        | \$ -  | \$ 754,151.00                                    |
| 2. OAA ADMIN. III C-1             | \$ -                          | \$ 1,937,818.00                        | \$ 1,987,533.00                      | \$ -  | \$ 1,987,533.00                                  |
| 3. OAA ADMIN. III-E               | \$ -                          | \$ 296,078.00                          | \$ 316,965.00                        | \$ -  | \$ 316,965.00                                    |
| 4. SSBG ADMIN.                    | \$ -                          | \$ 760,558.00                          | \$ 757,423.00                        | \$ -  | \$ 757,423.00                                    |
| 5. TITLE III-B                    | \$ 1,390,827.00               | \$ 6,408,873.00                        | \$ 7,779,047.00                      | \$ -  | \$ 7,779,047.00                                  |
| 6. TITLE III-C1                   | \$ 473,165.00                 | \$ 5,997,801.00                        | \$ 6,701,140.00                      | \$ -  | \$ 6,701,140.00                                  |
| 7. TITLE III-C2                   | \$ 230,328.00                 | \$ 4,556,443.00                        | \$ 5,026,239.00                      | \$ -  | \$ 5,026,239.00                                  |
| 8. TITLE III-D                    | \$ 52,718.00                  | \$ 380,336.00                          | \$ 431,829.00                        | \$ -  | \$ 431,829.00                                    |
| 9. TITLE III-E CAREGIVER          | \$ 569,268.40                 | \$ 2,664,697.00                        | \$ 3,421,948.40                      | \$ -  | \$ 3,421,948.40                                  |
| 10. NSIP                          | \$ -                          | \$ 1,845,223.00                        | \$ 1,821,922.00                      | \$ -  | \$ 1,821,922.00                                  |
| 11. TITLE VII ELDER ABUSE         | \$ 54.00                      | \$ 62,413.00                           | \$ 56,678.00                         | \$ -  | \$ 56,678.00                                     |
| 12. TITLE VII FED. OMB            | \$ 37,498.00                  | \$ 313,356.00                          | \$ 355,809.00                        | \$ -  | \$ 355,809.00                                    |
| 13. STATE IND. LIVING SUPPORTS    | \$ -                          | \$ 5,511,233.00                        | \$ 5,511,233.00                      | \$ -  | \$ 5,511,233.00                                  |
| 14. STATE OMBUDSMAN               | \$ -                          | \$ 814,116.00                          | \$ 814,116.00                        | \$ -  | \$ 814,116.00                                    |
| 15. STATE RESPITE                 | \$ -                          | \$ 462,000.00                          | \$ 462,000.00                        | \$ -  | \$ 462,000.00                                    |
| 16. SSBG (SERVICES)               | \$ -                          | \$ 7,089,466.00                        | \$ 7,047,688.00                      | \$ -  | \$ 7,047,688.00                                  |
| 17. S.H.I.P.                      | \$ -                          | \$ 431,250.00                          | \$ 594,498.00                        | \$ 4,749.00   | \$ 599,247.00                                    |
| 18. SENIOR MEDICARE PATROL        | \$ -                          | \$ 127,736.00                          | \$ 187,363.00                        | \$ -  | \$ 187,363.00                                    |
| 19. LIFESPAN RESPITE              | \$ -                          | \$ -                                   | \$ -                                 | \$ -  | \$ -   |
| 20. LIFESPAN RESPITE (NEW)        | \$ -                          | \$ -                                   | \$ -                                 | \$ -  | \$ -   |
| 21. REFUGEE                       | \$ -                          | \$ -                                   | \$ 142,024.00                        | \$ -  | \$ 142,024.00                                    |
| 22. SCSEP (TITLE V)               | \$ -                          | \$ 952,382.00                          | \$ 952,382.00                        | \$ -  | \$ 952,382.00                                    |
| 23. ADRC CARE TRANSITION          | \$ 37,083.94                  | \$ -                                   | \$ 37,083.94                         | \$ -  | \$ 37,083.94                                     |
| 24. OPTIONS COUNSELING            | \$ -                          | \$ -                                   | \$ -                                 | \$ -  | \$ -   |
| 25. SENIOR MEDICARE PATROL VOLTS. | \$ -                          | \$ -                                   | \$ -                                 | \$ -  | \$ -   |
| 26. ALZHEIMER'S DEMENTIA (ADSSP)  | \$ 155,038.75                 | \$ -                                   | \$ 155,038.75                        | \$ -  | \$ 155,038.75                                    |
| 27. MIPPA - S.H.I.P.              | \$ -                          | \$ -                                   | \$ 67,750.00                         | \$ -  | \$ 67,750.00                                     |
| 28. MIPPA - AAA                   | \$ -                          | \$ -                                   | \$ 43,200.00                         | \$ -  | \$ 43,200.00                                     |
| 29. MIPPA - ADRC                  | \$ -                          | \$ -                                   | \$ 75,500.00                         | \$ -  | \$ 75,500.00                                     |
| <b>TOTAL</b>                      | <b>\$ 2,945,981.09</b>        | <b>\$ 41,365,930.00</b>                | <b>\$ 45,500,561.09</b>              | <b>\$ 4,749.00</b>                                      | <b>\$ 45,505,310.09</b>                          |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2016**

|                                 | <b>SFY 2015<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2016<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2016<br/>AWARDS</b> | <b>REVISED<br/>SFY 2016<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2016<br/>AWARDS</b> |
|---------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>STATE TOTAL</b>              |                               |  |                                      |  |  |
| STATE ADMIN.                    | \$ -                          | \$ 754,151.00                          | \$ 754,151.00                        | \$ -                                   | \$ 754,151.00                                    |
| OLDER AMERICANS ACT             | \$ 2,753,858.40               | \$ 22,617,815.00                       | \$ 26,077,188.40                     | \$ -                                   | \$ 26,077,188.40                                 |
| STATE (ILS, RSP, OMB)           | \$ -                          | \$ 6,787,349.00                        | \$ 6,787,349.00                      | \$ -                                   | \$ 6,787,349.00                                  |
| SSBG REGIONS 1-8                | \$ -                          | \$ 7,850,024.00                        | \$ 7,805,111.00                      | \$ -                                   | \$ 7,805,111.00                                  |
| S.H.I.P./SENIOR MEDICARE PATROL | \$ -                          | \$ 558,986.00                          | \$ 968,311.00                        | \$ <b>4,749.00</b>                     | \$ <b>973,060.00</b>                             |
| NSIP                            | \$ -                          | \$ 1,845,223.00                        | \$ 1,821,922.00                      | \$ -                                   | \$ 1,821,922.00                                  |
| REFUGEE                         | \$ -                          | \$ -                                   | \$ 142,024.00                        | \$ -                                   | \$ 142,024.00                                    |
| SCSEP TITLE V                   | \$ -                          | \$ 952,382.00                          | \$ 952,382.00                        | \$ -                                   | \$ 952,382.00                                    |
| ADRC CARE TRANSITION            | \$ 37,083.94                  | \$ -                                   | \$ 37,083.94                         | \$ -                                   | \$ 37,083.94                                     |
| OPTIONS COUNSELING              | \$ -                          | \$ -                                   | \$ -                                 | \$ -                                   | \$ -   |
| LIFESPAN RESPITE                | \$ -                          | \$ -                                   | \$ -                                 | \$ -                                   | \$ -   |
| ALZHEIMER'S DEMENTIA (ADSSP)    | \$ 155,038.75                 | \$ -                                   | \$ 155,038.75                        | \$ -                                   | \$ 155,038.75                                    |
| <b>BELOW-THE-LINE SUBTOTAL</b>  | \$ <b>2,945,981.09</b>        | \$ <b>41,365,930.00</b>                | \$ <b>45,500,561.09</b>              | \$ <b>4,749.00</b>                     | \$ <b>45,505,310.09</b>                          |
| <b>TOTAL</b>                    | \$ <b>2,945,981.09</b>        | \$ <b>41,365,930.00</b>                | \$ <b>45,500,561.09</b>              | \$ <b>4,749.00</b>                     | \$ <b>45,505,310.09</b>                          |

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

| <b>ALERT</b>          | <b>FUND SOURCE</b>                                       | <b>DATE ISSUED</b> |
|-----------------------|--|--------------------|
| 1. ALERT 16-1D        | TITLE III/VII PLANNING LEVELS FOR SFY 2016               | 3/31/2016          |
| 2. ALERT 16-2A        | SSBG ALLOCATIONS FOR SFY 2016                            | 6/5/2015           |
| 3. ALERT 16-3         | STATE ALLOCATIONS FOR SFY 2016                           | 1/30/2015          |
| 4. ALERT 16-5         | SCSEP/TITLE V ALLOCATIONS FOR SFY 2016                   | 1/30/2015          |
| 5. ALERT 16-6B        | NSIP ALLOCATIONS FOR SFY 2016                            | 8/31/2015          |
| <b>6. ALERT 16-7C</b> | <b>SHIP &amp; SENIOR PATROL ALLOCATIONS FOR SFY 2016</b> | <b>4/29/2016</b>   |
| 7. ALERT 16-11C       | MIPPA ALLOCATIONS FOR SFY 2016                           | 10/20/2015         |
| 8. ALERT 16-11D       | REFUGEE ALLOCATIONS FOR SFY 2016                         | 12/18/2015         |