



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

March 29, 2023

To: Area Agencies on Aging
From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2024 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-1	Older Americans Act Title III and VII - Planning Levels
ALERT SFY-24-2	Social Services Block Grant – SFY 2024 Planning Levels
ALERT SFY-24-2A	Social Services Block Grant – SFY 2024 HCB Waitlist Allocations
ALERT SFY-24-3	State General Fund – SFY 2024 Planning Levels
ALERT SFY-24-3A	State General Fund – SFY 2024 Direct Care Worker Fund Allocation
ALERT SFY-24-3B	State General Fund – SFY 2024 Omb. Visitation Allocation
ALERT SFY-24-6	Nutrition Services Incentive Program – SFY 2024 Planning Levels
ALERT SFY-24-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2024 Initial Allocation
ALERT SFY-24-11	Other Funds - MIPPA SFY24 Initial Allocation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business April 28, 2023. Once budgets have been submitted to DAAS, they will be incorporated into contracts to begin July 1, 2023.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-24-1

**Older Americans Act Title III and VII
for SFY-2024**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2024. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2024 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-23	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,859,919	11,595,748	7,988,731	580,170	482,061	81,219	4,605,244	34,193,092
New Mexico	47,418	60,954	34,596	2,981	2,398	492	23,592	172,431
Utah	10,176	13,080	7,644	659	530	102	4,915	37,106
Total Navajo	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
NGA FY-24 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,859,919	11,595,748	7,988,731	580,170	482,061	81,219	4,605,244	34,193,092
New Mexico	47,418	60,954	34,596	2,981	2,398	492	23,592	172,431
Utah	10,176	13,080	7,644	659	530	102	4,915	37,106
Total Navajo	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY23 EST. NGA (W/O Navajo)</i>	8,802,325	11,521,714	7,946,491	576,530	456,519	53,505	4,576,737	33,933,821
<i>FY23 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
<i>FY24 EST. NGA (W/O Navajo)</i>	8,802,325	11,521,714	7,946,491	576,530	456,519	53,505	4,576,737	33,933,821
<i>FY24 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
<i>1/4 FY23 EST. NGA (W/O Navajo)</i>	2,353,715	3,233,214	3,041,268	153,806	133,475	8,102	1,067,889	9,991,468
<i>1/4 FY23 EST. NAVAJO TRANSFER</i>	14,399	18,509	10,560	910	732	149	7,127	52,384
<i>3/4 FY24 EST. NGA (W/O Navajo)</i>	6,601,744	8,641,286	5,959,868	432,398	342,389	40,129	3,432,553	25,450,366
<i>3/4 FY24 EST. NAVAJO TRANSFER</i>	43,196	55,526	31,680	2,730	2,196	446	21,380	157,153
<i>TOTAL NGA (W/O Navajo)</i>	8,955,459	11,874,499	9,001,137	586,204	475,864	48,230	4,500,442	35,441,833
<i>TOTAL NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
TOTAL FEDERAL	9,013,053	11,948,533	9,043,377	589,844	478,792	48,824	4,528,949	35,651,370
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	450,653	597,427	452,169	29,492	0	0	226,447	1,756,188
AAA	856,240	1,135,111	859,121	56,035	0	0	430,250	3,336,757
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)</i>								

TITLE III FORMULA ALLOCATIONS FOR SFY-2023

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,955,459	11,874,499	9,001,137	586,204	475,864	48,230	4,500,442	35,441,833
NAVAJO TRANSFER		57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
TOTAL AVAILABLE		9,013,053	11,948,533	9,043,377	589,844	478,792	48,824	4,528,949	35,651,370
LESS DAAS OMBUDS		255,567	0	0	0	0	0	0	255,567
LESS STATE ADMIN			1,529,741	0	0	0	0	226,447	1,756,188
LESS 10% AAA ADMIN		0	2,906,507	0	0	0	0	430,250	3,336,757
LESS NAVAJO TRANSFER		57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
TOTAL FED PROGRAM		8,699,892	7,438,251	9,001,137	586,203	475,863	48,230	3,843,745	30,093,321
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,699,892	7,438,251	9,001,137	586,203	475,863	48,230	3,843,745	30,093,321
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		739,491	632,251	765,097	49,827	40,448	4,100	326,718	2,557,932
F1 = PROGRAM BALANCE		7,786,001	6,616,000	8,200,440	536,376	435,415	44,130	3,517,027	27,135,389
AAA ADMIN FED		0	2,906,507	0	0	0	0	430,250	3,336,757
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,426,507	0	0	0	0	430,250	2,856,757

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,780,426	3,212,342	3,981,653	260,433	211,409	21,426	1,707,662	13,175,351
F2	11.84%	87,557	74,860	90,589	5,900	4,789	485	38,684	302,864
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,178,170	0	0	0	0	208,904	1,387,074
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,889,783	4,549,122	4,076,692	266,333	216,198	21,911	1,955,250	14,975,289

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,244,813	1,057,755	1,311,073	85,755	69,612	7,054	562,296	4,338,358
F2	11.77%	87,025	74,405	90,038	5,864	4,760	482	38,449	301,023
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	387,946	0	0	0	0	68,788	456,734
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,353,638	1,603,856	1,405,561	91,619	74,372	7,536	669,533	5,206,115

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	587,438	499,163	618,706	40,468	32,851	3,330	265,352	2,047,308
F2	24.75%	183,058	156,511	189,397	12,334	10,013	1,015	80,878	633,206
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	183,075	0	0	0	0	32,461	215,536
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		792,296	922,499	812,553	52,802	42,864	4,345	378,691	3,006,050

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	664,048	564,262	699,395	45,746	37,134	3,764	299,958	2,314,307
F2	15.78%	116,705	99,780	120,746	7,864	6,383	647	51,562	403,687
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	206,951	0	0	0	0	36,695	243,646
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		802,553	954,743	824,591	53,610	43,517	4,411	388,215	3,071,640

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	491,246	417,427	517,395	33,842	27,472	2,784	221,902	1,712,068
F2	13.56%	100,244	85,706	103,715	6,754	5,483	556	44,289	346,747
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	153,097	0	0	0	0	27,146	180,243
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		613,290	739,980	625,560	40,596	32,955	3,340	293,337	2,349,058

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	303,094	257,548	319,228	20,880	16,950	1,718	136,911	1,056,329
F2	12.41%	91,740	78,436	94,916	6,181	5,018	509	40,532	317,332
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	94,459	0	0	0	0	16,749	111,208
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		416,634	514,193	418,594	27,061	21,968	2,227	194,192	1,594,869

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	372,369	316,413	392,190	25,652	20,830	2,114	168,203	1,297,771
F2	5.15%	38,106	32,580	39,426	2,568	2,084	211	16,836	131,811
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	116,049	0	0	0	0	20,577	136,626
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		432,275	548,792	436,066	28,220	22,914	2,325	205,616	1,676,208
INTERSTATE TRANSFER		57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
TOTAL		489,869	622,826	478,306	31,860	25,842	2,919	234,123	1,885,745

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	342,567	291,090	360,802	23,599	19,156	1,941	154,742	1,193,897
F2	4.74%	35,056	29,973	36,270	2,362	1,917	194	15,488	121,260
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	106,761	0	0	0	0	18,930	125,691
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		399,423	511,574	401,522	25,961	21,073	2,135	189,160	1,550,848

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,786,001	6,616,000	8,200,442	536,375	435,414	44,131	3,517,026	27,135,389
F2	100.00%	739,491	632,251	765,097	49,827	40,447	4,099	326,718	2,557,930
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,426,508	0	0	0	0	430,250	2,856,758
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,699,892	10,344,759	9,001,139	586,202	475,861	48,230	4,273,994	33,430,077
INTERSTATE TRANSFER		57,594	74,034	42,240	3,640	2,928	594	28,507	209,537
TOTAL		8,757,486	10,418,793	9,043,379	589,842	478,789	48,824	4,302,501	33,639,614

ALERT 24-1

SFY 24 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,889,783	1,353,638	792,296	802,553	613,290	416,634	489,869	399,423	8,757,486
PROGRAM MATCH	228,813	79,626	46,606	47,209	36,076	24,508	28,816	23,496	515,150
TOTAL	4,118,596	1,433,264	838,902	849,762	649,366	441,142	518,685	422,919	9,272,636
III-C1	4,549,122	1,603,856	922,499	954,743	739,980	514,193	622,826	511,574	10,418,793
Less Admin. (See below)	1,238,170	447,946	243,075	266,951	213,097	154,459	176,049	166,761	2,906,508
III-C1 Sub-total	3,310,952	1,155,910	679,424	687,792	526,883	359,734	446,777	344,813	7,512,285
PROGRAM MATCH	194,764	67,995	39,966	40,459	30,993	21,161	26,281	20,283	441,902
TOTAL	3,505,716	1,223,905	719,390	728,251	557,876	380,895	473,058	365,096	7,954,187
III-C2	4,076,692	1,405,561	812,553	824,591	625,560	418,594	478,306	401,522	9,043,379
PROGRAM MATCH	239,807	82,681	47,798	48,506	36,798	24,623	28,136	23,619	531,968
TOTAL	4,316,499	1,488,242	860,351	873,097	662,358	443,217	506,442	425,141	9,575,347
III-D	266,333	91,619	52,802	53,610	40,596	27,061	31,860	25,961	589,842
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	266,333	91,619	52,802	53,610	40,596	27,061	31,860	25,961	589,842
VII OMB.	216,198	74,372	42,864	43,517	32,955	21,968	25,842	21,073	478,789
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	216,198	74,372	42,864	43,517	32,955	21,968	25,842	21,073	478,789
VII ABUSE	21,911	7,536	4,345	4,411	3,340	2,227	2,919	2,135	48,824
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	21,911	7,536	4,345	4,411	3,340	2,227	2,919	2,135	48,824

ALERT 24-1

SFY 24 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,955,250	669,533	378,691	388,215	293,337	194,192	234,123	189,160	4,302,501
Less Admin. (See below)	208,904	68,788	32,461	36,695	27,146	16,749	20,577	18,930	430,250
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,746,346	600,745	346,230	351,520	266,191	177,443	213,546	170,230	3,872,251
TITLE III-C1									
ADMIN	1,238,170	447,946	243,075	266,951	213,097	154,459	176,049	166,761	2,906,508
ADMIN. MATCH	412,724	149,316	81,025	88,984	71,033	51,487	58,683	55,587	968,839
TOTAL	1,650,894	597,262	324,100	355,935	284,130	205,946	234,732	222,348	3,875,347
III-E CAREGIVER									
ADMIN	208,904	68,788	32,461	36,695	27,146	16,749	20,577	18,930	430,250
ADMIN. MATCH	69,635	22,930	10,821	12,232	9,049	5,583	6,859	6,310	143,419
TOTAL	278,539	91,718	43,282	48,927	36,195	22,332	27,436	25,240	573,669
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	14,975,289	5,206,115	3,006,050	3,071,640	2,349,058	1,594,869	1,885,745	1,550,848	33,639,614
PROGRAM MATCH	663,384	230,302	134,370	136,174	103,867	70,292	83,233	67,398	1,489,020
ADMIN. MATCH	482,359	172,246	91,846	101,216	80,082	57,070	65,542	61,897	1,112,258
TOTAL FED/STATE	16,121,032	5,608,663	3,232,266	3,309,030	2,533,007	1,722,231	2,034,520	1,680,143	36,240,892

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2024.

ALERT 23-1B using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,788,503	4,238,690	3,114,020	259,861	206,367	27,893	2,107,058	13,742,392	1,310,750
II	1,318,797	1,499,312	1,074,400	89,392	70,991	9,594	721,517	4,784,003	471,845
III	772,216	867,490	621,694	51,520	40,915	5,530	408,097	2,767,462	254,353
IV	782,166	896,165	630,815	52,308	41,539	5,614	418,358	2,826,965	279,700
V	597,852	696,091	478,822	39,610	31,457	4,251	316,114	2,164,197	222,529
VI	406,343	485,920	320,778	26,404	20,969	2,834	209,272	1,472,520	160,279
VII	479,830	591,048	378,023	31,184	24,920	3,553	250,851	1,759,409	183,198
VIII	389,551	482,360	307,682	25,331	20,115	2,718	203,847	1,431,604	173,338
TOTAL	8,535,258	9,757,076	6,926,234	575,610	457,273	61,987	4,635,114	30,948,552	3,055,992

ALERT 24-1 using 2010 Census

SFY-24 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,889,783	4,549,122	4,076,692	266,333	216,198	21,911	1,955,250	14,975,289	1,447,074
II	1,353,638	1,603,856	1,405,561	91,619	74,372	7,536	669,533	5,206,115	516,734
III	792,296	922,499	812,553	52,802	42,864	4,345	378,691	3,006,050	275,536
IV	802,553	954,743	824,591	53,610	43,517	4,411	388,215	3,071,640	303,646
V	613,290	739,980	625,560	40,596	32,955	3,340	293,337	2,349,058	240,243
VI	416,634	514,193	418,594	27,061	21,968	2,227	194,192	1,594,869	171,208
VII	489,869	622,826	478,306	31,860	25,842	2,919	234,123	1,885,745	196,626
VIII	399,423	511,574	401,522	25,961	21,073	2,135	189,160	1,550,848	185,691
TOTAL	8,757,486	10,418,793	9,043,379	589,842	478,789	48,824	4,302,501	33,639,614	3,336,758

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	101,280	310,432	962,672	6,472	9,831	(5,982)	(151,808)	1,232,897	136,324
II	34,841	104,544	331,161	2,227	3,381	(2,058)	(51,984)	422,112	44,889
III	20,080	55,009	190,859	1,282	1,949	(1,185)	(29,406)	238,588	21,183
IV	20,387	58,578	193,776	1,302	1,978	(1,203)	(30,143)	244,675	23,946
V	15,438	43,889	146,738	986	1,498	(911)	(22,777)	184,861	17,714
VI	10,291	28,273	97,816	657	999	(607)	(15,080)	122,349	10,929
VII	10,039	31,778	100,283	676	923	(634)	(16,728)	126,337	13,428
VIII	9,872	29,214	93,840	630	958	(583)	(14,687)	119,244	12,353
TOTAL	222,228	661,717	2,117,145	14,232	21,517	(13,163)	(332,613)	2,691,063	280,766

Note: Admin. Includes both Title III-E and Title III-C

ALERT 23-1B			ALERT 24-1			Difference		
SFY-23 Region	PLANNING TOTAL	% of State	SFY-24 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% change
I	13,742,392	44.4%	I	14,975,289	44.5%	I	1,232,897	0.1%
II	4,784,003	15.5%	II	5,206,115	15.5%	II	422,112	0.0%
III	2,767,462	8.9%	III	3,006,050	8.9%	III	238,588	0.0%
IV	2,826,965	9.1%	IV	3,071,640	9.1%	IV	244,675	0.0%
V	2,164,197	7.0%	V	2,349,058	7.0%	V	184,861	0.0%
VI	1,472,520	4.8%	VI	1,594,869	4.8%	VI	122,349	0.0%
VII	1,759,409	5.7%	VII	1,885,745	5.6%	VII	126,337	-0.1%
VIII	1,431,604	4.6%	VIII	1,550,848	4.6%	VIII	119,244	0.0%
TOTAL	30,948,552	100.0%	TOTAL	33,639,614	100.0%	TOTAL	2,691,063	0.0%

Division of Aging and Adult Services
ALERT

SFY-24-2

**Social Services Block Grant (SSBG)
for SFY-2024**

Attached are the initial allocations for SSBG for SFY 2024. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,176,915
Pima Council on Aging	\$ 764,127
Northern Arizona Council of Governments	\$ 118,304
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 153,470
SouthEastern Arizona Governments Organization	\$ 208,781
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 2,722,308

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,878,717
Pima Council on Aging	\$ 1,311,727
Northern Arizona Council of Governments	\$ 682,294
Western Arizona Council of Governments	\$ 543,116
Pinal/Gila Council for Senior Citizens	\$ 447,316
SouthEastern Arizona Governments Organization	\$ 468,057
Navajo Nation	\$ 31,477
Inter-Tribal Council of Arizona	\$ 33,914
Total	\$ 6,396,618

SSBG funds must be fully expended by June 30, 2024

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 1			
MARICOPA			
	ADC/HCB (ADC)	ELD	\$ 202,197.00
	ADC/HCB (ADC)	PWD	\$ 5,031.00
	CNG/HCB (CNG)	PWD	\$ -
	CNS/HCB (CSL)	ELD	\$ -
	VOS/HCB/VMS (VM)	PWD	\$ -
	HDM/HCB (HDM)	ELD	\$ 522,407.00
	HDM/HCB (HDM)	PWD	\$ -
	LGL/LSA (LGL)	ELD	\$ -
	TSP/HCB (TSP)	ELD	\$ -
	Home Care/HCB	ELD	\$ 439,044.00
	Home Care/HCB	PWD	\$ 8,236.00
	CMG/HCB (CMG)	ELD/PWD	\$ -
	RSP/FCS (RSP)		\$ -
	ADM/HCB (ADM)		\$ -
	EHS/HCB (EHS)	ELD/PWD	\$ -
	PGD/HCB (PGD)		\$ -
	REGION TOTAL		\$ 1,176,915.00
Complete list of service codes can be found on the DAAS website:			
https://www.azdes.gov/daas/alerts			

DIVISION OF AGING & ADULT SERVICES			ALERT 24-2
SSBG FUNDS FOR SFY 2024			
CONTRACTING LEVELS			
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 2			
PIMA			
	ADC/HCB (ADC)	ELD/AD	\$ -
	ADV/HCB (ADV)	ELD/AD	\$ -
	PRC/HCB (PRC)	ELD/AD	\$ 343,779.00
HSK/HCB (HSK)	NRH/HCB (VNS)		
	CMG/HCB (CMG)	ELD/PWD	\$ 341,204.00
	CMG/HCB (CMG)	ELD/PWD	\$ -
	ADP/HCB/EAS (EAS)	ELD/AD	\$ -
	RPR/HCB/REP (RE)	ELD/AD	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 79,144.00
	RSP/FCS (RSP)	ELD/AD	\$ -
	LGL/LSA (LGL)	ELD/AD	\$ -
	ADM/HCB (ADM)		\$ -
	PGD/HCB (PGD)		\$ -
REGION TOTAL			\$ 764,127.00
Complete list of service codes can be found on the DAAS website:			
https://www.azdes.gov/daas/alerts			

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 3			
APACHE			
	ATT/HCB (ATT)	ELD/PWD	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 24,334.00
	TSP/HCB (TSP)	ELD/PWD	\$ 16,794.00
	RSP/FCS (RSP)	ELD/PWD	\$ -
	ADM/HCB (ADM)	ELD/PWD	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 41,128.00

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 3			
COCONINO	ATT/HC (ATT)	ELD/PWD	\$ 1,927.00
	CMG/HC (CMG)	ELD/PWD	\$ 3,854.00
	HDM/HC (HDM)	ELD/PWD	\$ 14,455.00
	TSP/HC (TSP)	ELD/PWD	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00
	ADM/HC (ADM)		\$ -
	ADC/HC (ADC)	ELD/PWD	\$ -
	CEI/HC (CEI)	ELD/PWD	\$ -
	PGD/HC (PGD)	ELD/PWD	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -
	CNG/HC (CNG)	ELD/PWD	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -
	INR/HC (IR2)	ELD/PWD	\$ -
	SHI/SH/OTR (IR1)	ELD/PWD	\$ -
	MWP/HC (MWP)	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 29,872.00

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 3			
NAVAJO			
	ATT/HCB (ATT)	ELD/PWD	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 4,007.00
	HDM/HCB (HDM)	ELD/PWD	\$ 10,008.00
	RSP/FCS (RSP)	ELD/PWD	\$ -
	ADM/HCB (ADM)		\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 10,002.00
	ADC/HCB (ADC)	ELD/PWD	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 24,017.00

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 3			
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00
	RSP/FCS (RSP)	ELD/PWD	\$ -
	ADM/HCB (ADM)		\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 23,287.00
REGION TOTAL			\$ 118,304.00
Complete list of service codes can be found on the DAAS website:			
https://www.azdes.gov/daas/alerts			

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 4			
LA PAZ			
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00
	TSP/HCB (TSP)	AFC	\$ 13,834.00
	RSP/FCS (RSP)		\$ -
	ADM/HCB (ADM)		\$ -
	PGD/HCB (PGD)		\$ -
	COUNTY TOTAL		\$ 35,473.00
MOHAVE			
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00
	TSP/HCB (TSP)	ELD/AD	\$ -
	RSP/FCS (RSP)		\$ -
	ADM/HCB (ADM)		\$ -
	PGD/HCB (PGD)		\$ -
	COUNTY TOTAL		\$ 136,344.00

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 4			
YUMA			
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 31,658.00
	CMG/HCB (CMG)	ELD/PWD	\$ 20,351.00
	ADC/HCB (ADC)	ELD/PWD	\$ 15,829.00
	CNS/HCB (CSL)	AFC	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 29,397.00
	TSP/HCB (TSP)	AFC	\$ 27,136.00
	RSP/FCS (RSP)	AFC	\$ 4,523.00
	ADM/HCB (ADM)		\$ -
	PGD/HCB (PGD)		\$ -
	COUNTY TOTAL		\$ 128,894.00
REGION TOTAL			\$ 300,711.00
Complete list of service codes can be found on the DAAS website:			
https://www.azdes.gov/daas/alerts			

DIVISION OF AGING & ADULT SERVICES				ALERT 24-2
SSBG FUNDS FOR SFY 2024				
CONTRACTING LEVELS				
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG	
GILA				
	HSK/HCB (HSK)	PRC/HCB	ELD/PWD	\$ 18,579.00
		CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00
		HDM/HCB (HDM)	ELD/PWD	\$ 22,405.00
		RPR/HCB/REP (RE)	ELD/PWD	\$ 10,226.00
		RSP/FCS (RSP)		\$ -
		ADM/HCB (ADM)		\$ -
		PGD/HCB (PGD)		\$ -
	COUNTY TOTAL			\$ 77,438.00
PINAL				
	HSK/HCB (HSK)	PRC/HCB	ELD/PWD	\$ 8,486.00
		CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00
		HDM/HCB (HDM)	ELD/PWD	\$ 25,819.00
		RPR/HCB/REP (RE)	ELD/PWD	\$ 11,607.00
		RSP/FCS (RSP)		\$ -
		ADM/HCB (ADM)		\$ -
		PGD/HCB (PGD)		\$ -
	COUNTY TOTAL			\$ 76,032.00
REGION TOTAL				\$ 153,470.00
Complete list of service codes can be found on the DAAS website:				
https://www.azdes.gov/daas/alerts				

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

SFY-2024
LOCAL
PLAN
SSBG

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	
REGION 6			
COCHISE			
HHA/HC	HSK/HC	ELD/PWD	\$ 22,280.00
PRC/HC	NRH/HC		
	CMG/HC	ELD/PWD	\$ 7,073.00
	HDM/HC	ELD/PWD/AD	\$ 64,719.00
	CNG/HC	ELD/PWD	\$ -
	RSP/FCS	ELD/PWD	\$ -
	ADM/HC		\$ -
	PGD/HC		\$ -
	LTC/OMB		\$ -
	TSP/HC	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 94,072.00
GRAHAM			
HHA/HC	HSK/HC	ELD/PWD	\$ 9,251.00
PRC/HC	NRH/HC		
	CMG/HC	ELD/PWD	\$ -
	HDM/HC	ELD/PWD/AD	\$ 27,240.00
	CNG/HC		\$ -
	RSP/FCS	ELD/PWD	\$ -
	ADM/HC		\$ -
	TSP/HC	ELD/PWD	\$ -
	COUNTY TOTAL		\$ 36,491.00

DIVISION OF AGING & ADULT SERVICES				ALERT 24-2	
SSBG FUNDS FOR SFY 2024					
CONTRACTING LEVELS					
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG		
REGION 6					
GREENLEE					
HHA/HC	(HHA)	HSK/HC	(HSK)	ELD/PWD	\$ 15,929.00
PRC/HC	(PRC)	NRH/HC	(VNS)		
		CMG/HC	(CMG)	ELD/PWD	\$ -
		HDM/HC	(HDM)	ELD/PWD/AD	\$ 21,036.00
		RPR/HC/REP	(REP)		\$ -
		TSP/HC	(TSP)	ELD/PWD	\$ 6,026.00
		RSP/FCS	(RSP)		\$ -
		ADM/HC	(ADM)		\$ -
		COUNTY TOTAL			\$ 42,991.00
SANTA CRUZ					
HHA/HC	(HHA)	HSK/HC	(HSK)	ELD/PWD	\$ 10,793.00
PRC/HC	(PRC)	NRH/HC	(VNS)		
		CMG/HC	(CMG)	ELD/PWD	\$ -
		HDM/HC	(HDM)	ELD/PWD/AD	\$ 24,434.00
		RSP/FCS	(RSP)		\$ -
		TSP/HC	(TSP)	ELD/PWD/AD	\$ -
		ADM/HC	(ADM)		\$ -
		CNG/HC	(CNG)	ELD/PWD	\$ -
		COUNTY TOTAL			\$ 35,227.00
REGION TOTAL					\$ 208,781.00
Complete list of service codes can be found on the DAAS website:					
https://www.azdes.gov/daas/alerts					

DIVISION OF AGING & ADULT SERVICES

ALERT 24-2

SSBG FUNDS FOR SFY 2024

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2024 LOCAL PLAN SSBG
REGION 7			
NAVAJO			
TRIBE	CMG/HCB (CMG)		\$ -
	HOME CARE		\$ -
	RSP/FCS (RSP)		\$ -
	PGD/HCB (PGD)		\$ -
	REGION TOTAL		\$ -
REGION 8			
ITCA	CMG/HCB (CMG)		\$ -
	HOME CARE		\$ -
	RSP/FCS (RSP)		\$ -
	PGD/HCB (PGD)		\$ -
	REGION TOTAL		\$ -
STATEWIDE			
TRIBAL (1)	VARIOUS SVCS.		\$ 647,067
	State Offset		
	STATEWIDE TOTAL		\$ 647,067
	ALL AAA SERVICES - TOTAL		\$ 3,369,375
Complete list of service codes can be found on the DAAS website:			
https://www.azdes.gov/daas/alerts			

Division of Aging and Adult Services
ALERT

SFY- 24-2A

**Social Services Block Grant
for SFY-2024**

The Division of Aging and Adult Services (DAAS) has received \$3,800,000 in continuing SSBG funding for SFY 2024.

This funding shall be used to reduce waitlists for Non-Medical Home and Community-Based Services.

Funds shall be utilized to remove clients that are waitlisted for Non-Medical Home and Community Based Services in SFY 2024. If necessary, this funding can be utilized to sustain clients that were previously removed from waitlists in SFY 2023.

The following allocations are based on the percentage of Non-Medical Home and Community Based Services service waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019 DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019 regional waitlist reports for review. Funds shall not be utilized for administrative costs.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 1,318,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 235,135
Total	\$ 3,800,000

Funds must be expended by no later than June 30, 2024.

Area Agencies on Aging shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment to services.
- Use the appropriate service code (see table below).

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.



Division of Aging and Adult Services
ALERT

SFY-24-2A

**Social Services Block Grant
for SFY-2024**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL



Division of Aging and Adult Services
ALERT

SFY- 23-3

**State General Fund
for SFY-2023**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2023 for your respective Planning and Service Area.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Total Allocation	OAA Match	Additional Funds
Area Agency on Agency, Region One, Inc.	\$ 3,127,176	\$ 1,145,743	\$ 1,981,433
Pima Council on Aging	\$ 1,416,511	\$ 402,548	\$ 1,013,963
Northern Arizona Council of Governments	\$ 628,047	\$ 226,216	\$ 401,831
Western Arizona Council of Governments	\$ 604,759	\$ 237,390	\$ 367,369
Pinal/Gila Council for Senior Citizens	\$ 509,565	\$ 183,949	\$ 325,616
SouthEastern Arizona Governments Organization	\$ 476,241	\$ 127,362	\$ 348,879
Navajo Nation	\$ 190,411	\$ 148,775	\$ 41,636
Inter Tribal Council of Arizona	\$ 207,974	\$ 129,295	\$ 78,679
Total	\$ 7,160,684	\$ 2,601,278	\$ 4,559,406



Division of Aging and Adult Services
ALERT

SFY-24-3

**State General Fund
for SFY-2024**

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State General Fund
for SFY-2024**

A total allocation of \$2,000,000 will continue from 2023 to support incentivizing direct care workers and increasing client enrollment into NMHCBS. Examples of items that can be used with this funding include:

- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW
- Overtime

*This is not an exhaustive list of eligible items.

The allocation for the \$2,000,000 were based on the IFF formula and are subject to revisions.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,855
Western Arizona Council of Governments	\$182,702
Pinal/Gila Council for Senior Citizens	\$139,883
SouthEastern Arizona Governments Organization	\$95,195
Navajo Nation	\$113,745
Inter Tribal Council of Arizona	\$92,554
Total	\$2,000,000

Funds must be expended by no later than June 30, 2024.

Area Agencies on Aging shall:

- Submit a distribution plan to daasadsprograms@azdes.gov
- Submit follow up two reports due end of quarter three and four to daasadsprograms@azdes.gov using the template and narrative questions provided
- Use the appropriate service code (see table below)

Division of Aging and Adult Services
ALERT

SFY-24-3A

**State General Fund
for SFY-2024**

SOW Service Code	Program Code	Service Detail Code
ATT	HCB	DCW
PRC	HCB	DCW
HSK	HCB	DCW
RSP	FCP	DCW
ADC	HCB	DCW
NRH	HCB	DCW

Expected outcomes: Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

Reporting outcomes: To assess the impact to NMHCBS providers and DCW, each Area Agencies on Aging must:

Submit a plan for distribution of the allocation by June 1, 2023. The plan shall describe proposed distribution of the allocation to specifically indicate how the funding will sustain client services and address any region specific waitlist for services. Additionally, AAAs shall confirm on a reported outcomes and measures associated with the funding by submitting two reports, due April 15th and July 15th to: daasadsprograms@azdes.gov utilizing the following rubric and supplemental narrative questions:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	



Division of Aging and Adult Services
ALERT

SFY-24-3A

**State General Fund
for SFY-2024**

How often was the bonus distributed?	
# of new providers added to the network as a result of the additional funding	

Narrative questions

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/ salary increases, bonuses, or other). Please provide the number of DCWs impacted by this increase and when the increase took effect.
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding
6. SFY 2024 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY2023 to increase DCW rates and incentives. Please describe how the SFY 2023 funding was distributed? How does the SFY 2024 funding impact the outcomes seen from SFY2023?

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State General Fund
for SFY-2024**

The Division of Aging and Adult Services (DAAS) received allocations from the State General Funds as a result of SB1824. These funds will continue to be distributed to assist the Area Agencies on Aging (AAAs) with having Long-Term Care Ombudsman (LTCO) visit each Long-Term Care Facility in their planning and service area twice yearly outside of complaint visits and speak with residents (or resident representative) therein.

These funds from the State General Funds and are being distributed as shown in the table below and are subject to revisions:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$662,815
Pima Council on Aging	\$138,943
Northern Arizona Council of Governments	\$65,624
Western Arizona Council of Governments	\$68,905
Pinal/Gila Council for Senior Citizens	\$18,920
SouthEastern Arizona Governments Organization	\$20,793
Navajo Nation	\$12,000
Inter Tribal Council of Arizona	\$12,000
Total	\$1,000,000

These funds are allocated for the period of 7/01/2023 through 6/30/2024.

These funds are to be used to enhance the Long-Term Care Ombudsman Program presence in Long-Term Care Facilities throughout Arizona and as such, can be used to increase the number of Designated Long-Term Care Ombudsman in each region and provide travel expenses for the Long-Term Care Ombudsman to travel to the facilities in their planning and service area.

Reporting Requirements:



Division of Aging and Adult Services
ALERT

SFY- 24-3B

**State General Fund
for SFY-2023**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
LTC	OMB	FTE

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

STATE FUNDS FOR SFY 2023

CONTRACTING LEVELS

REGION	INITIAL SFY-2024 STATE	SFY-2024 STATE ILS INCREASE/ (DECREASE)	REVISED SFY-2024 STATE ILS	SFY-2024 INITIAL SFY-2010 STATE OAA MATCH	SFY-2024 STATE Admin (SGF) INCREASE/ (DECREASE)	TOTAL SFY-2024 STATE OAA MATCH	INITIAL SFY-2024 STATE OMBUDSMAN	SFY-2024 STATE OMB. INCREASE/ (DECREASE)	REVISED SFY-2024 STATE OMBUDSMAN	INITIAL SFY-2024 STATE OMB. VISIT	SFY-2024 STATE VISITATION INCREASE/ (DECREASE)	REVISED SFY-2024 STATE OMB. VISIT	INITIAL SFY-2024 STATE RESPITE	SFY-2024 STATE RESPITE INCREASE/ (DECREASE)	REVISED SFY-2024 STATE RESPITE	INITIAL SFY-2024 STATE DCW	SFY-2024 STATE DCW INCREASE/ (DECREASE)	REVISED SFY-2024 STATE DCW	TOTAL SFY-2024 STATE FUNDS
	A	B	C=A+B	D	E	F=D+E	G	H	I=G+H	J	K	L=J+K	M	N	O=M+N	P	Q	R=P+Q	N=D+G+J+M
I	\$ 1,981,433	\$ -	\$ 1,981,433	\$ 1,145,743	\$ -	\$ 1,145,743	\$ 395,301	\$ -	\$ 395,301	\$ 662,815	\$ -	\$ 662,815	\$ 251,137	\$ -	\$ 251,137	\$ 887,923	\$ -	\$ 887,923	\$ 4,661,537
II	\$ 1,013,963	\$ -	\$ 1,013,963	\$ 402,548	\$ -	\$ 402,548	\$ 197,057	\$ -	\$ 197,057	\$ 138,943	\$ -	\$ 138,943	\$ 86,849	\$ -	\$ 86,849	\$ 309,143	\$ -	\$ 309,143	\$ 2,009,560
III	\$ 401,831	\$ -	\$ 401,831	\$ 226,216	\$ -	\$ 226,216	\$ 46,376	\$ -	\$ 46,376	\$ 65,624	\$ -	\$ 65,624	\$ 34,204	\$ -	\$ 34,204	\$ 178,855	\$ -	\$ 178,855	\$ 887,482
IV	\$ 367,369	\$ -	\$ 367,369	\$ 237,390	\$ -	\$ 237,390	\$ 43,095	\$ -	\$ 43,095	\$ 68,905	\$ -	\$ 68,905	\$ 34,743	\$ -	\$ 34,743	\$ 182,702	\$ -	\$ 182,702	\$ 865,299
V	\$ 325,616	\$ -	\$ 325,616	\$ 183,949	\$ -	\$ 183,949	\$ 37,080	\$ -	\$ 37,080	\$ 18,920	\$ -	\$ 18,920	\$ 22,695	\$ -	\$ 22,695	\$ 139,883	\$ -	\$ 139,883	\$ 709,223
VI	\$ 348,879	\$ -	\$ 348,879	\$ 127,362	\$ -	\$ 127,362	\$ 35,207	\$ -	\$ 35,207	\$ 20,793	\$ -	\$ 20,793	\$ 19,628	\$ -	\$ 19,628	\$ 95,195	\$ -	\$ 95,195	\$ 626,271
VII	\$ 41,636	\$ -	\$ 41,636	\$ 148,775	\$ -	\$ 148,775	\$ 30,000	\$ -	\$ 30,000	\$ 12,000	\$ -	\$ 12,000	\$ 6,372	\$ -	\$ 6,372	\$ 113,745	\$ -	\$ 113,745	\$ 340,528
VIII	\$ 78,679	\$ -	\$ 78,679	\$ 129,295	\$ -	\$ 129,295	\$ 30,000	\$ -	\$ 30,000	\$ 12,000	\$ -	\$ 12,000	\$ 6,372	\$ -	\$ 6,372	\$ 92,554	\$ -	\$ 92,554	\$ 336,900
TOTAL	\$ 4,559,406	\$ -	\$ 4,559,406	\$ 2,601,278	\$ -	\$ 2,601,278	\$ 814,116	\$ -	\$ 814,116	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 462,000	\$ -	\$ 462,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 10,436,800
ILS = Independent Living Supports																			
DCW = Direct Care Worker																			

DIVISION OF AGING & ADULT SERVICES

NSIP
SFY - 2024

REGION	FFY - 2023 (1/4) INITIAL ALLOCATION	FFY - 2023 CARRYOVER	FFY - 2023 (1/4) Sub-Total From prior ALERT	FFY - 2023 INCREASE/ (DECREASE) TO ALLOCATION	FFY - 2023 (1/4) TOTAL ALLOCATION	FFY - 2024 (3/4) INITIAL ALLOCATION	FFY - 2024 (3/4) Sub-Total From prior ALERT	FFY - 2024 INCREASE/ (DECREASE) TO ALLOCATION	FFY - 2024 (3/4) TOTAL ALLOCATION	SFY - 2024 CONTRACT ALLOCATION
I	\$ 122,992.00	\$ -	\$ 122,992.00	\$ -	\$ 122,992.00	\$ 465,175.00	\$ -	\$ -	\$ 465,175.00	\$ 588,167.00
II	\$ 157,562.00	\$ -	\$ 157,562.00	\$ -	\$ 157,562.00	\$ 225,922.00	\$ -	\$ -	\$ 225,922.00	\$ 383,484.00
III	\$ 34,958.00	\$ -	\$ 34,958.00	\$ -	\$ 34,958.00	\$ 129,839.00	\$ -	\$ -	\$ 129,839.00	\$ 164,797.00
IV	\$ 58,302.00	\$ -	\$ 58,302.00	\$ -	\$ 58,302.00	\$ 150,315.00	\$ -	\$ -	\$ 150,315.00	\$ 208,617.00
V	\$ 23,772.00	\$ -	\$ 23,772.00	\$ -	\$ 23,772.00	\$ 96,138.00	\$ -	\$ -	\$ 96,138.00	\$ 119,910.00
VI	\$ 26,957.00	\$ -	\$ 26,957.00	\$ -	\$ 26,957.00	\$ 80,081.00	\$ -	\$ -	\$ 80,081.00	\$ 107,038.00
VII	\$ 23,412.00	\$ -	\$ 23,412.00	\$ -	\$ 23,412.00	\$ 195,837.00	\$ -	\$ -	\$ 195,837.00	\$ 219,249.00
VIII	\$ 15,383.00	\$ -	\$ 15,383.00	\$ -	\$ 15,383.00	\$ 68,725.00	\$ -	\$ -	\$ 68,725.00	\$ 84,108.00
TOTAL	\$ 463,338.00	\$ -	\$ 463,338.00	\$ -	\$ 463,338.00	\$ 1,412,032.00	\$ -	\$ -	\$ 1,412,032.00	\$ 1,875,370.00
NOTE:										
1) The 3/4 columns are based on the FFY 2023 NSIP Grant Award and the total number of meals served by Area Agency for FFY 21. FFY 2023 Allocation is \$1,882,709										
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.										
3) Carry-over dollars must be expended prior to utilizing any new allocations.										

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2024**

The Division of Aging and Adult Services (DAAS) received an award from the Administration for Community Living (ACL) for the period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and webpages produced all in part with ACL funding.

This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health, and Human Services, Washington, D.C. 20201.

- Participate in ACL and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Division of Aging and Adult Services
ALERT

SFY-24-7

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2024**

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of July 1, 2023 through March 31, 2024:

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable Jul. 2023 - Feb. 2024	Monthly Billing Allowable March 2024
Area Agency on Aging Region One, Inc.	\$ 332,101	\$ 36,900	\$ 36,901
Pima Council on Aging	\$ 106,525	\$ 11,836	\$ 11,837
Northern Arizona Council of Governments	\$ 68,928	\$ 7,659	\$ 7,656
Western Arizona Council of Governments	\$ 50,128	\$ 5,570	\$ 5,568
Pinal/Gila Council for Senior Citizens	\$ 43,861	\$ 4,873	\$ 4,877
SouthEastern Arizona Governments Organization	\$ 25,063	\$ 2,785	\$ 2,783
Inter-Tribal Council of Arizona	\$ 19,380	\$ 2,153	\$ 2,156
Total	\$ 645,986	\$ 71,776	\$ 71,778

SHIP funds must be fully expended by March 31, 2024

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI-SHIP	SHP – SHIP	OTR - Outreach

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Team member activities and “time spent” must also be entered directly into STARS in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service units should be reported and billed as number of client contacts per billing month.
- If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2024**

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting, and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- All informational or advertising products developed using SMP funding must include the following disclaimer on the first page of all documents and webpages produced all or in part with ACL funding.

**This project was supported, in part by grant number 90MPPG0022, from the
U.S. Administration for Community Living, Department of Health, and Human
Services, Washington, DC 20201.**

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population within each of the regions for the months of July 2023 through May 2024.

Division of Aging and Adult Services
ALERT

SFY-24-7

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2024**

Area Agency on Aging	Funding Allocation for the months of July 2023 through May 2024 (11 months)	Pro-rated SMP Monthly Rate for Period of July 2023 through April 2024	Pro-Rated SMP Monthly Rate for Period May 2024
Area Agency on Aging Region One, Inc.	\$ 199,898	\$ 18,172	\$ 18,178
Pima Council on Aging	\$ 60,346	\$ 5,486	\$ 5,486
Northern Arizona Council of Governments	\$ 37,718	\$ 3,428	\$ 3,438
Western Arizona Council of Governments	\$ 30,173	\$ 2,743	\$ 2,743
Pinal/Gila Council of Governments	\$ 26,402	\$ 2,400	\$ 2,402
SouthEastern Arizona Governments Organization	\$ 15,087	\$ 1,371	\$ 1,377
Inter-Tribal Council of Arizona	\$ 7,544	\$ 685	\$ 694
Total	\$ 377,168	\$ 34,285	\$ 34,318

SMP funds must be fully expended by May 31, 2024.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI-SHIP	SMP-SMP

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Other Funds for SFY-2024

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant award for the Medicare Improvements for Patients and Providers Act (MIPPA) in the amount of \$260,396 for Priority 1 for SHIPs; \$221,067 for Priority 2 for AAAs; and \$104,352 for Priority 3 for ADRCs from the Administration for Community Living (ACL) for the budget period September 1, 2022 through August 31, 2023.

Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and;
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- Agencies will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- Agencies will create a minimum of two (2) MIPPA information specific handouts, flyers and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in house.
 - o All materials developed for the purpose of promoting MIPPA must include the State Health Insurance Assistance Program (SHIP) logo and the State's SHIP Hotline number 800-432-4040.
 - o On all publications funded solely or in part by these MIPPA funds, the following will be found on the publication: ***"This project was supported, in part by grant number 2201AZMISH; 2201AZMIDR; 2201AZMIAA, from the U. S. Administration for Community Living, Department of Health and Human Services, Washington, DC. 20201. Grantees undertaking projects with government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore, necessarily represent official ACL policy."***
- Agencies will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP and/SMP projects. These events will be reported in the SHIP Tracing and Reporting System (STARS) according to ACL guidelines.



Division of Aging and Adult Services
ALERT

SFY-24-11

**Other Funds
for SFY-2024**

- Agencies will enter programmatic data into STARS within 30 days of the activity and comply with all ACL data integrity guidelines to regularly perform data validation to ensure data entry accuracy.

Reporting Requirements

- Agencies must report to DES/DAAS, by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach a copy of any outreach materials developed during the reporting period.
- Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during that reporting period.

Funding Allocations

- Agency allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

MIPPA Priority 1 - SHIP (AZMISH) SFY24 Allocation

Area Agency	Base Funding for FY 24 (2 months)	July 2023 Billing	August 2023 Billing
Area Agency on Aging One, Inc	\$21,255	\$10,628	\$10,627
Pima Council on Aging	\$6,542	\$3,271	\$3,271
Northern Arizona Council of Governments	\$4,502	\$2,251	\$2,251
Western Arizona Council of Governments	\$3,276	\$1,638	\$1,638
Pinal-Gila Council for Senior Citizens	\$2,864	\$1,432	\$1,432
SouthEastern Arizona Governments Organization	\$1,638	\$819	\$819
Inter Tribal Council of Arizona	\$824	\$412	\$412
Total	\$40,901	\$20,451	\$20,450



Division of Aging and Adult Services
ALERT

SFY-24-11

**Other Funds
for SFY-2024**

MIPPA Priority 2 - AAA (AZMIAA) SFY24 Allocation

Area Agency	Base Funding for FY 24 (2 months)	July 2023 Billing	August 2023 Billing
Area Agency on Aging One, Inc	\$18,220	\$9,110	\$9,110
Pima Council on Aging	\$5,605	\$2,803	\$2,802
Northern Arizona Council of Governments	\$3,857	\$1,929	\$1,928
Western Arizona Council of Governments	\$2,802	\$1,401	\$1,401
Pinal-Gila Council for Senior Citizens	\$2,461	\$1,231	\$1,230
SouthEastern Arizona Governments Organization	\$1,406	\$703	\$703
Inter Tribal Council of Arizona	\$703	\$352	\$351
Total	\$35,054	\$17,529	\$17,525



Division of Aging and Adult Services
ALERT

SFY-24-11

**Other Funds
for SFY-2024**

MIPPA Priority 3 - ADRC (AZMIDR) SFY24 Allocation

Area Agency	Base Funding for FY 24 (2 months)	July 2023 Billing	August 2023 Billing
Area Agency on Aging One, Inc	\$8,141	\$4,071	\$4,070
Pima Council on Aging	\$2,506	\$1,253	\$1,253
Northern Arizona Council of Governments	\$1,724	\$862	\$862
Western Arizona Council of Governments	\$1,258	\$629	\$629
Pinal-Gila Council for Senior Citizens	\$1,100	\$550	\$550
SouthEastern Arizona Governments Organization	\$634	\$317	\$317
Inter Tribal Council of Arizona	\$317	\$159	\$158
Total	\$15,680	\$7,841	\$7,839

Program Invoicing

- All MIPPA funds must be fully expended by August 31, 2023.
- The following service codes are to be used in Division of Aging and Adult Services reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	MSM - MIPPA / SHIP /Monthly Allocation
SHI - SHIP	SHP - SHIP	MAM - MIPPA / AAA / Monthly Allocation
SHI - SHIP	SHP - SHIP	MDM - MIPPA / ADRC / Monthly Allocation

Should you have any questions regarding the allocation and reporting requirements, please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 1	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1		\$1,650,894.00	\$1,650,894.00	\$0.00	\$1,650,894.00	\$1,238,170.00	\$412,724.00	25.00%
2. OAA ADMIN. III-E		\$278,539.00	\$278,539.00	\$0.00	\$278,539.00	\$208,904.00	\$69,635.00	25.00%
3. SSBG ADMIN.		\$287,872.00	\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B		\$4,118,596.00	\$4,118,596.00	\$0.00	\$4,118,596.00	\$3,889,783.00	\$228,813.00	5.00%
5. TITLE III-C1		\$3,505,716.00	\$3,505,716.00	\$0.00	\$3,505,716.00	\$3,310,952.00	\$194,764.00	5.00%
6. TITLE III-C2		\$4,316,499.00	\$4,316,499.00	\$0.00	\$4,316,499.00	\$4,076,692.00	\$239,807.00	5.00%
7. TITLE III-D		\$266,333.00	\$266,333.00	\$0.00	\$266,333.00	\$266,333.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,746,346.00	\$1,746,346.00	\$0.00	\$1,746,346.00	\$1,746,346.00	\$0.00	
9. NSIP		\$588,167.00	\$588,167.00	\$0.00	\$588,167.00	\$588,167.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$21,911.00	\$21,911.00	\$0.00	\$21,911.00	\$21,911.00	\$0.00	
11. TITLE VII FED. OMB		\$216,198.00	\$216,198.00	\$0.00	\$216,198.00	\$216,198.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,981,433.00	\$1,981,433.00	\$0.00	\$1,981,433.00	\$0.00	\$1,981,433.00	
13. STATE OMBUDSMAN		\$395,301.00	\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION		\$662,815.00	\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE		\$251,137.00	\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.		\$332,101.00	\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$199,898.00	\$199,898.00	\$0.00	\$199,898.00	\$199,898.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$1,318,919.00	\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES		\$3,767,760.00	\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP		\$21,255.00	\$21,255.00	\$0.00	\$21,255.00	\$21,255.00	\$0.00	
22. MIPPA AAA		\$18,220.00	\$18,220.00	\$0.00	\$18,220.00	\$18,220.00	\$0.00	
23. MIPPA ADRC		\$8,141.00	\$8,141.00	\$0.00	\$8,141.00	\$8,141.00	\$0.00	
TOTAL	\$0.00	\$26,841,974.00	\$26,841,974.00	\$0.00	\$26,841,974.00	\$21,517,622.00	\$5,324,352.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	%
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1		\$597,262.00	\$597,262.00	\$0.00	\$597,262.00	\$447,946.00	\$149,316.00	25.00%
2. OAA ADMIN. III-E		\$91,718.00	\$91,718.00	\$0.00	\$91,718.00	\$68,788.00	\$22,930.00	25.00%
3. SSBG ADMIN.		\$207,585.00	\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B		\$1,433,264.00	\$1,433,264.00	\$0.00	\$1,433,264.00	\$1,353,638.00	\$79,626.00	5.00%
5. TITLE III-C1		\$1,223,905.00	\$1,223,905.00	\$0.00	\$1,223,905.00	\$1,155,910.00	\$67,995.00	5.00%
6. TITLE III-C2		\$1,488,242.00	\$1,488,242.00	\$0.00	\$1,488,242.00	\$1,405,561.00	\$82,681.00	5.00%
7. TITLE III-D		\$91,619.00	\$91,619.00	\$0.00	\$91,619.00	\$91,619.00	\$0.00	
8. TITLE III-E CAREGIVER		\$600,745.00	\$600,745.00	\$0.00	\$600,745.00	\$600,745.00	\$0.00	
9. NSIP		\$383,484.00	\$383,484.00	\$0.00	\$383,484.00	\$383,484.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$7,536.00	\$7,536.00	\$0.00	\$7,536.00	\$7,536.00	\$0.00	
11. TITLE VII FED. OMB		\$74,372.00	\$74,372.00	\$0.00	\$74,372.00	\$74,372.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,013,963.00	\$1,013,963.00	\$0.00	\$1,013,963.00	\$0.00	\$1,013,963.00	
13. STATE OMBUDSMAN		\$197,057.00	\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION		\$138,943.00	\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE		\$86,849.00	\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.		\$106,525.00	\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$60,346.00	\$60,346.00	\$0.00	\$60,346.00	\$60,346.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$979,730.00	\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES		\$1,868,269.00	\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP		\$6,542.00	\$6,542.00	\$0.00	\$6,542.00	\$6,542.00	\$0.00	
22. MIPPA AAA		\$5,605.00	\$5,605.00	\$0.00	\$5,605.00	\$5,605.00	\$0.00	
23. MIPPA ADRC		\$2,506.00	\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
TOTAL	\$0.00	\$10,975,210.00	\$10,975,210.00	\$0.00	\$10,975,210.00	\$8,826,707.00	\$2,148,503.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 3	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$324,100.00	\$324,100.00	\$0.00	\$324,100.00	\$243,075.00	\$81,025.00	25.00%
2. OAA ADMIN. III-E		\$43,282.00	\$43,282.00	\$0.00	\$43,282.00	\$32,461.00	\$10,821.00	25.00%
3. SSBG ADMIN.		\$80,060.00	\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B		\$838,902.00	\$838,902.00	\$0.00	\$838,902.00	\$792,296.00	\$46,606.00	5.00%
5. TITLE III-C1		\$719,390.00	\$719,390.00	\$0.00	\$719,390.00	\$679,424.00	\$39,966.00	5.00%
6. TITLE III-C2		\$860,351.00	\$860,351.00	\$0.00	\$860,351.00	\$812,553.00	\$47,798.00	5.00%
7. TITLE III-D		\$52,802.00	\$52,802.00	\$0.00	\$52,802.00	\$52,802.00	\$0.00	
8. TITLE III-E CAREGIVER		\$346,230.00	\$346,230.00	\$0.00	\$346,230.00	\$346,230.00	\$0.00	
9. NSIP		\$164,797.00	\$164,797.00	\$0.00	\$164,797.00	\$164,797.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,345.00	\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB		\$42,864.00	\$42,864.00	\$0.00	\$42,864.00	\$42,864.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$401,831.00	\$401,831.00	\$0.00	\$401,831.00	\$0.00	\$401,831.00	
13. STATE OMBUDSMAN		\$46,376.00	\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION		\$65,624.00	\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE		\$34,204.00	\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER		\$178,855.00	\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.		\$68,928.00	\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$37,718.00	\$37,718.00	\$0.00	\$37,718.00	\$37,718.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$475,676.00	\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES		\$720,538.00	\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP		\$4,502.00	\$4,502.00	\$0.00	\$4,502.00	\$4,502.00	\$0.00	
22. MIPPA AAA		\$3,857.00	\$3,857.00	\$0.00	\$3,857.00	\$3,857.00	\$0.00	
23. MIPPA ADRC		\$1,724.00	\$1,724.00	\$0.00	\$1,724.00	\$1,724.00	\$0.00	
TOTAL	\$0.00	\$5,516,956.00	\$5,516,956.00	\$0.00	\$5,516,956.00	\$4,563,850.00	\$953,106.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 4	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$355,935.00	\$355,935.00	\$0.00	\$355,935.00	\$266,951.00	\$88,984.00	25.00%
2. OAA ADMIN. III-E		\$48,927.00	\$48,927.00	\$0.00	\$48,927.00	\$36,695.00	\$12,232.00	25.00%
3. SSBG ADMIN.		\$84,383.00	\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B		\$849,762.00	\$849,762.00	\$0.00	\$849,762.00	\$802,553.00	\$47,209.00	5.00%
5. TITLE III-C1		\$728,251.00	\$728,251.00	\$0.00	\$728,251.00	\$687,792.00	\$40,459.00	5.00%
6. TITLE III-C2		\$873,097.00	\$873,097.00	\$0.00	\$873,097.00	\$824,591.00	\$48,506.00	5.00%
7. TITLE III-D		\$53,610.00	\$53,610.00	\$0.00	\$53,610.00	\$53,610.00	\$0.00	
8. TITLE III-E CAREGIVER		\$351,520.00	\$351,520.00	\$0.00	\$351,520.00	\$351,520.00	\$0.00	
9. NSIP		\$208,617.00	\$208,617.00	\$0.00	\$208,617.00	\$208,617.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,411.00	\$4,411.00	\$0.00	\$4,411.00	\$4,411.00	\$0.00	
11. TITLE VII FED. OMB		\$43,517.00	\$43,517.00	\$0.00	\$43,517.00	\$43,517.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$367,369.00	\$367,369.00	\$0.00	\$367,369.00	\$0.00	\$367,369.00	
13. STATE OMBUDSMAN		\$43,095.00	\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION		\$68,905.00	\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE		\$34,743.00	\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER		\$182,702.00	\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.		\$50,128.00	\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$30,173.00	\$30,173.00	\$0.00	\$30,173.00	\$30,173.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$405,405.00	\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES		\$759,444.00	\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP		\$3,276.00	\$3,276.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00	
22. MIPPA AAA		\$2,802.00	\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	
23. MIPPA ADRC		\$1,258.00	\$1,258.00	\$0.00	\$1,258.00	\$1,258.00	\$0.00	
TOTAL	\$0.00	\$5,551,330.00	\$5,551,330.00	\$0.00	\$5,551,330.00	\$4,617,126.00	\$934,204.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 5	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$284,130.00	\$284,130.00	\$0.00	\$284,130.00	\$213,097.00	\$71,033.00	25.00%
2. OAA ADMIN. III-E		\$36,195.00	\$36,195.00	\$0.00	\$36,195.00	\$27,146.00	\$9,049.00	25.00%
3. SSBG ADMIN.		\$60,079.00	\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B		\$649,366.00	\$649,366.00	\$0.00	\$649,366.00	\$613,290.00	\$36,076.00	5.00%
5. TITLE III-C1		\$557,876.00	\$557,876.00	\$0.00	\$557,876.00	\$526,883.00	\$30,993.00	5.00%
6. TITLE III-C2		\$662,358.00	\$662,358.00	\$0.00	\$662,358.00	\$625,560.00	\$36,798.00	5.00%
7. TITLE III-D		\$40,596.00	\$40,596.00	\$0.00	\$40,596.00	\$40,596.00	\$0.00	
8. TITLE III-E CAREGIVER		\$266,191.00	\$266,191.00	\$0.00	\$266,191.00	\$266,191.00	\$0.00	
9. NSIP		\$119,910.00	\$119,910.00	\$0.00	\$119,910.00	\$119,910.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,340.00	\$3,340.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00	
11. TITLE VII FED. OMB		\$32,955.00	\$32,955.00	\$0.00	\$32,955.00	\$32,955.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$325,616.00	\$325,616.00	\$0.00	\$325,616.00	\$0.00	\$325,616.00	
13. STATE OMBUDSMAN		\$37,080.00	\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION		\$18,920.00	\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE		\$22,695.00	\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER		\$139,883.00	\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.		\$43,861.00	\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$26,402.00	\$26,402.00	\$0.00	\$26,402.00	\$26,402.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$385,135.00	\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES		\$540,707.00	\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP		\$2,864.00	\$2,864.00	\$0.00	\$2,864.00	\$2,864.00	\$0.00	
22. MIPPA AAA		\$2,461.00	\$2,461.00	\$0.00	\$2,461.00	\$2,461.00	\$0.00	
23. MIPPA ADRC		\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	
TOTAL	\$0.00	\$4,259,720.00	\$4,259,720.00	\$0.00	\$4,259,720.00	\$3,531,577.00	\$728,143.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 6	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$205,946.00	\$205,946.00	\$0.00	\$205,946.00	\$154,459.00	\$51,487.00	25.00%
2. OAA ADMIN. III-E		\$22,332.00	\$22,332.00	\$0.00	\$22,332.00	\$16,749.00	\$5,583.00	25.00%
3. SSBG ADMIN.		\$67,684.00	\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B		\$441,142.00	\$441,142.00	\$0.00	\$441,142.00	\$416,634.00	\$24,508.00	5.00%
5. TITLE III-C1		\$380,895.00	\$380,895.00	\$0.00	\$380,895.00	\$359,734.00	\$21,161.00	5.00%
6. TITLE III-C2		\$443,217.00	\$443,217.00	\$0.00	\$443,217.00	\$418,594.00	\$24,623.00	5.00%
7. TITLE III-D		\$27,061.00	\$27,061.00	\$0.00	\$27,061.00	\$27,061.00	\$0.00	
8. TITLE III-E CAREGIVER		\$177,443.00	\$177,443.00	\$0.00	\$177,443.00	\$177,443.00	\$0.00	
9. NSIP		\$107,038.00	\$107,038.00	\$0.00	\$107,038.00	\$107,038.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$2,227.00	\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB		\$21,968.00	\$21,968.00	\$0.00	\$21,968.00	\$21,968.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$348,879.00	\$348,879.00	\$0.00	\$348,879.00	\$0.00	\$348,879.00	
13. STATE OMBUDSMAN		\$35,207.00	\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION		\$20,793.00	\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE		\$19,628.00	\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER		\$95,195.00	\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.		\$25,063.00	\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$15,087.00	\$15,087.00	\$0.00	\$15,087.00	\$15,087.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$235,135.00	\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES		\$609,154.00	\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP		\$1,638.00	\$1,638.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	
22. MIPPA AAA		\$1,406.00	\$1,406.00	\$0.00	\$1,406.00	\$1,406.00	\$0.00	
23. MIPPA ADRC		\$634.00	\$634.00	\$0.00	\$634.00	\$634.00	\$0.00	
TOTAL	\$0.00	\$3,304,772.00	\$3,304,772.00	\$0.00	\$3,304,772.00	\$2,657,708.00	\$647,064.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 7	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$234,732.00	\$234,732.00	\$0.00	\$234,732.00	\$176,049.00	\$58,683.00	25.00%
2. OAA ADMIN. III-E		\$27,436.00	\$27,436.00	\$0.00	\$27,436.00	\$20,577.00	\$6,859.00	25.00%
3. SSBG ADMIN.		\$3,148.00	\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B		\$518,685.00	\$518,685.00	\$0.00	\$518,685.00	\$489,869.00	\$28,816.00	5.00%
5. TITLE III-C1		\$473,058.00	\$473,058.00	\$0.00	\$473,058.00	\$446,777.00	\$26,281.00	5.00%
6. TITLE III-C2		\$506,442.00	\$506,442.00	\$0.00	\$506,442.00	\$478,306.00	\$28,136.00	5.00%
7. TITLE III-D		\$31,860.00	\$31,860.00	\$0.00	\$31,860.00	\$31,860.00	\$0.00	
8. TITLE III-E CAREGIVER		\$213,546.00	\$213,546.00	\$0.00	\$213,546.00	\$213,546.00	\$0.00	
9. NSIP		\$219,249.00	\$219,249.00	\$0.00	\$219,249.00	\$219,249.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$2,919.00	\$2,919.00	\$0.00	\$2,919.00	\$2,919.00	\$0.00	
11. TITLE VII FED. OMB		\$25,842.00	\$25,842.00	\$0.00	\$25,842.00	\$25,842.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$41,636.00	\$41,636.00	\$0.00	\$41,636.00	\$0.00	\$41,636.00	
13. STATE OMBUDSMAN		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION		\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$113,745.00	\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$28,329.00	\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$2,488,999.00	\$2,488,999.00	\$0.00	\$2,488,999.00	\$2,136,471.00	\$352,528.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 8	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	SFY2024	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2023 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$222,348.00	\$222,348.00	\$0.00	\$222,348.00	\$166,761.00	\$55,587.00	25.00%
2. OAA ADMIN. III-E		\$25,240.00	\$25,240.00	\$0.00	\$25,240.00	\$18,930.00	\$6,310.00	25.00%
3. SSBG ADMIN.		\$3,391.00	\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B		\$422,919.00	\$422,919.00	\$0.00	\$422,919.00	\$399,423.00	\$23,496.00	5.00%
5. TITLE III-C1		\$365,096.00	\$365,096.00	\$0.00	\$365,096.00	\$344,813.00	\$20,283.00	5.00%
6. TITLE III-C2		\$425,141.00	\$425,141.00	\$0.00	\$425,141.00	\$401,522.00	\$23,619.00	5.00%
7. TITLE III-D		\$25,961.00	\$25,961.00	\$0.00	\$25,961.00	\$25,961.00	\$0.00	
8. TITLE III-E CAREGIVER		\$170,230.00	\$170,230.00	\$0.00	\$170,230.00	\$170,230.00	\$0.00	
9. NSIP		\$84,108.00	\$84,108.00	\$0.00	\$84,108.00	\$84,108.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$2,135.00	\$2,135.00	\$0.00	\$2,135.00	\$2,135.00	\$0.00	
11. TITLE VII FED. OMB		\$21,073.00	\$21,073.00	\$0.00	\$21,073.00	\$21,073.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$78,679.00	\$78,679.00	\$0.00	\$78,679.00	\$0.00	\$78,679.00	
13. STATE OMBUDSMAN		\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION		\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$92,554.00	\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.		\$19,380.00	\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$7,544.00	\$7,544.00	\$0.00	\$7,544.00	\$7,544.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$30,523.00	\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP		\$824.00	\$824.00	\$0.00	\$824.00	\$824.00	\$0.00	
22. MIPPA AAA		\$703.00	\$703.00	\$0.00	\$703.00	\$703.00	\$0.00	
23. MIPPA ADRC		\$317.00	\$317.00	\$0.00	\$317.00	\$317.00	\$0.00	
TOTAL	\$0.00	\$2,046,538.00	\$2,046,538.00	\$0.00	\$2,046,538.00	\$1,697,638.00	\$348,900.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	-	INCREASE	REVISED	2023					
STATE TOTAL	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Match	
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement	
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%	
1. OAA ADMIN. III C-1		\$3,875,347.00	\$3,875,347.00	\$0.00	\$3,875,347.00	\$2,906,508.00	\$968,839.00	25.00%	
2. OAA ADMIN. III-E		\$573,669.00	\$573,669.00	\$0.00	\$573,669.00	\$430,250.00	\$143,419.00	25.00%	
3. SSBG ADMIN.		\$794,202.00	\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00		
4. TITLE III-B		\$9,272,636.00	\$9,272,636.00	\$0.00	\$9,272,636.00	\$8,757,486.00	\$515,150.00	5.00%	
5. TITLE III-C1		\$7,954,187.00	\$7,954,187.00	\$0.00	\$7,954,187.00	\$7,512,285.00	\$441,902.00	5.00%	
6. TITLE III-C2		\$9,575,347.00	\$9,575,347.00	\$0.00	\$9,575,347.00	\$9,043,379.00	\$531,968.00	5.00%	
7. TITLE III-D		\$589,842.00	\$589,842.00	\$0.00	\$589,842.00	\$589,842.00	\$0.00		
8. TITLE III-E CAREGIVER		\$3,872,251.00	\$3,872,251.00	\$0.00	\$3,872,251.00	\$3,872,251.00	\$0.00		
9. NSIP		\$1,875,370.00	\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00		
10. TITLE VII ELDER ABUSE		\$48,824.00	\$48,824.00	\$0.00	\$48,824.00	\$48,824.00	\$0.00		
11. TITLE VII FED. OMB		\$478,789.00	\$478,789.00	\$0.00	\$478,789.00	\$478,789.00	\$0.00		
12. STATE IND. LIVING SUPPORTS		\$4,559,406.00	\$4,559,406.00	\$0.00	\$4,559,406.00	\$0.00	\$4,559,406.00		
13. STATE OMBUDSMAN		\$814,116.00	\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00		
14. STATE OMB. VISITATION		\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00		
15. STATE RESPITE		\$462,000.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00		
16. STATE DIRECT CARE WORKER		\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00		
17. S.H.I.P.		\$645,986.00	\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00		
18. SENIOR MEDICARE PATROL		\$377,168.00	\$377,168.00	\$0.00	\$377,168.00	\$377,168.00	\$0.00		
19. SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00		
20. SSBG - SERVICES		\$8,324,724.00	\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00		
21. MIPPA SHIP		\$40,901.00	\$40,901.00	\$0.00	\$40,901.00	\$40,901.00	\$0.00		
22. MIPPA AAA		\$35,054.00	\$35,054.00	\$0.00	\$35,054.00	\$35,054.00	\$0.00		
23. MIPPA ADRC		\$15,680.00	\$15,680.00	\$0.00	\$15,680.00	\$15,680.00	\$0.00		
TOTAL	\$0.00	\$60,985,499.00	\$60,985,499.00	\$0.00	\$60,985,499.00	\$49,548,699.00	\$11,436,800.00		

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2024								
	-	INCREASE	REVISED	2023				
STATE TOTAL	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	SFY2024
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	
OLDER AMERICANS ACT		\$36,240,892.00	\$36,240,892.00	\$0.00	\$36,240,892.00	\$33,639,614.00	\$2,601,278.00	
STATE (ILS, RSP, OMB, DCW)		\$8,835,522.00	\$8,835,522.00	\$0.00	\$8,835,522.00	\$0.00	\$8,835,522.00	
SSBG		\$9,118,926.00	\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00	
SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
S.H.I.P./SENIOR PATROL		\$1,023,154.00	\$1,023,154.00	\$0.00	\$1,023,154.00	\$1,023,154.00	\$0.00	
NSIP		\$1,875,370.00	\$1,875,370.00	\$0.00	\$1,875,370.00	\$1,875,370.00	\$0.00	
MIPPA		\$91,635.00	\$91,635.00	\$0.00	\$91,635.00	\$91,635.00	\$0.00	
TOTAL	\$0.00	\$60,985,499.00	\$60,985,499.00	\$0.00	\$60,985,499.00	\$49,548,699.00	\$11,436,800.00	
1. ALERT 24-1	TITLE III/VI PLANNING LEVELS FOR SFY 2024							3/29/2023
2. ALERT 24-2/2A	SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024							3/29/2023
3. ALERT 24-3/3A/3B	STATE ALLOCATIONS FOR SFY 2024 / STATE DCW ALLOCATION FOR SFY 2024 / STATE OMB. VISITATION							3/29/2023
4. ALERT 24-6	NSIP ALLOCATIONS FOR SFY 2024							3/29/2023
5. ALERT 24-7	SHIP & SENIOR PATROL 9 MO. ALLOCATIONS FOR SFY 2024							3/29/2023
6. ALERT 24-11	MIPPA 2 MO. ALLOCATIONS FOR FY 2024							3/29/2023