

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wiseheart
Director

March 25, 2026

To: Area Agencies on Aging (AAA)
From: Rana Simms
Deputy Assistant Director
Division of Aging and Adult Services (DAAS)
Subject: State Fiscal Year (SFY) 2027 Allocations

This ALERT is being published to provide public notice for estimated funding levels for SFY2027 for Older Americans Act (OAA) Titles III and VII grants, Social Services Block Grant (SSBG), state dollars, and Nutrition Services Incentive Program (NSIP) grant. This ALERT also includes Medicare Improvements for Patients and Providers (MIPPA) two-month allocations for SFY2027.

The following ALERTs are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-27-1	OAA Title III/VII Elder Abuse Planning Levels
ALERT SFY-27-1A	OAA Title VII Ombudsman Planning Levels
ALERT SFY-27-2	Social Services Block Grant - SFY 2027 Allocations
ALERT SFY-27-2A	Social Services Block Grant - SFY 2027 Home and Community Based Waitlist Allocations
ALERT SFY-27-3	State General Fund SFY 2027 Independent Living Services Allocations
ALERT SFY-27-3A	State General Fund SFY 2027 Respite Allocations
ALERT SFY-27-3B	State General Fund SFY 2027 Ombudsman Allocations
ALERT SFY-27-3C	State General Fund SFY 2027 Ombudsman Full-Time Equivalent Allocations
ALERT SFY-27-3D	State General Fund SFY 2027 Direct Care Worker Allocations
ALERT SFY-27-4	Nutrition Services Incentive Program Planning Levels
ALERT SFY-27-6	Medicare Improvements for Patients and Providers Act SFY27 2 MO. Allocations

The ALERTs are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTs are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published ALERTs, please work with your assigned Contract Specialist to incorporate them into an SFY 2027 contract operating budget and submit to the Division of Aging and Adult Services, Finance, and Business Operations Administration by close of business on April 14, 2026. Once budgets have been submitted to DAAS with the adjustments published in these ALERTs incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2026.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2026. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTs, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Diana Ortega, Alejandro Macias, Deb Rhodes, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, FSA DAAS Team, DAAS Fiscal Team.

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2027. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2027 grant award, the Title III and VII allocations will be adjusted accordingly, and a revised ALERT will be issued.

Program Description

The purpose of the Older Americans Act Titles III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Title III and Title VII Elder Abuse funds have been distributed based on the Intrastate Funding Formula (IFF). The populations used for the IFF are outlined below, with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Population	63%	942,737	278,643	170,544	144,899	136,434	58,736	18,563	14,188
65+ Disability Status	3%	211,810	67,671	43,558	40,483	36,671	16,130	7,447	2,722
65+ Pop Under FPL (non-minority)	6%	44,321	12,035	8,769	10,405	6,469	3,442		
65+Pop Under FPL (minority)	12%	15,841	5,567	5,591	2,636	2,040	2,045	4,181	1,438
60+ Rural	10%	24,425	28,288	78,408	30,338	35,567	29,916	19,880	12,576
Reservation Population	6%							18,563	14,188

Title VII Ombudsman is excluded from the IFF moving forward.

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Program Terms and Conditions

A program match of 15% is required for Title III-B and III-C allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs with funds or in-kind resources. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

Per section 307 (Area Plans) (a)(9) of the Older Americans Act, a portion of Title III-B funds are required to be spent on the long-term care ombudsman program to match SFY 2019 spending levels. These expenses are exempt from the match requirement.

Area Agency on Aging	Title III-B Ombudsman
Region One	\$89,244
PCOA	\$28,478
NACOG	\$23,776
WACOG	\$16,621
CAA	\$15,344
SEAGO	\$8,554
DALTCS	\$14,021
ITCA	\$8,209
State Total Sec 307(a)(9) Requirement	\$204,247

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the OAA, a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region, including match.

Area Agency on Aging	Access	In-Home Services	Legal Assistance
Region One	\$543,929	\$271,965	\$135,982
PCOA	\$173,568	\$86,784	\$43,392
NACOG	\$144,908	\$72,454	\$36,227
WACOG	\$101,300	\$50,650	\$25,325
CAA	\$93,517	\$46,758	\$23,379
SEAGO	\$52,132	\$26,066	-
DALTCS	\$85,455	-	-
ITCA	\$50,032	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Funding Allocations

The tables below outline match requirements.

Area Agency on Aging	Title III-B Total Federal	Title III-B Excluding III-B Omb. Requirement	Title III-B Required State Provided Match	Total Federal and State Provided Match Excluding III-B Omb. Requirement
Region One	\$3,399,559	\$3,310,315	\$194,889	\$3,505,204
PCOA	\$1,084,802	\$1,056,324	\$62,189	\$1,118,513
NACOG	\$905,674	\$881,898	\$51,920	\$933,818
WACOG	\$633,123	\$616,502	\$36,296	\$652,798
CAA	\$584,480	\$569,136	\$33,507	\$602,643
SEAGO	\$325,827	\$317,273	\$18,679	\$335,952
DALTCS	\$534,096	\$520,075	\$30,619	\$550,694
ITCA	\$312,701	\$304,492	\$17,926	\$322,418
State Totals	\$7,780,262	\$7,576,015	\$446,025	\$8,022,040

Area Agency on Aging	Title III-C1 Admin Total Federal	Title III-C1 Required State Provided Match	Total Admin Federal and State Provided Match
Region One	\$1,174,033	\$391,343	\$1,565,376
PCOA	\$388,253	\$129,418	\$517,671
NACOG	\$327,445	\$109,148	\$436,593
WACOG	\$234,923	\$78,308	\$313,231
CAA	\$218,411	\$72,804	\$291,215
SEAGO	\$130,607	\$43,536	\$174,143
DALTCS	\$201,131	\$67,044	\$268,175
ITCA	\$126,151	\$42,050	\$168,201
State Totals	\$2,800,954	\$933,651	\$3,734,605

ARIZONA
 — DEPARTMENT OF —
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Division of Aging and Adult Services
 ALERT

SFY-27-1

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Area Agency on Aging	Title III-C1 Total Federal	Title III-C1 Excluding III-C1 Admin Federal	Title III-C1 Client Required State Provided Match	Total Client Federal and State Provided Match
Region One	\$4,341,422	\$3,167,389	\$186,474	\$3,353,863
PCOA	\$1,521,531	\$1,133,278	\$66,720	\$1,199,998
NACOG	\$1,303,314	\$975,869	\$57,453	\$1,033,322
WACOG	\$971,285	\$736,362	\$43,352	\$779,714
CAA	\$912,028	\$693,617	\$40,836	\$734,453
SEAGO	\$596,930	\$466,323	\$27,454	\$493,777
DALTCS	\$859,584	\$658,453	\$38,765	\$697,218
ITCA	\$580,939	\$454,788	\$26,775	\$481,563
State Totals	\$11,087,033	\$8,286,079	\$487,829	\$8,773,908

Area Agency on Aging	Title III-C2 Total Federal	Title III-C2 Required State Provided Match	Total Federal and State Provided Match
Region One	\$3,740,891	\$220,238	\$3,961,129
PCOA	\$1,193,721	\$70,278	\$1,263,999
NACOG	\$996,608	\$58,674	\$1,055,282
WACOG	\$696,691	\$41,017	\$737,708
CAA	\$643,165	\$37,865	\$681,030
SEAGO	\$358,541	\$21,109	\$379,650
DALTCS	\$577,680	\$34,010	\$611,690
ITCA	\$344,097	\$20,258	\$364,355
State Totals	\$8,551,394	\$503,449	\$9,054,843

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Division of Aging and Adult Services
 ALERT

SFY-27-1

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Area Agency on Aging	Title III-E Admin Total Federal	Title III-E Required State Provided Match	Total Federal and State Provided Match
Region One	\$198,342	\$66,115	\$264,457
PCOA	\$63,291	\$21,097	\$84,388
NACOG	\$52,840	\$17,613	\$70,453
WACOG	\$36,939	\$12,313	\$49,252
CAA	\$34,101	\$11,367	\$45,468
SEAGO	\$19,010	\$6,337	\$25,347
DALTCS	\$30,655	\$10,218	\$40,873
ITCA	\$18,244	\$6,081	\$24,325
State Totals	\$453,422	\$151,141	\$604,563

Area Agency on Aging	Title III-E Total Federal	Title III-E Excluding III-E Admin Federal	Total Client Title III-E Federal
Region One	\$1,983,426	\$1,785,084	\$1,785,084
PCOA	\$632,912	\$569,621	\$569,621
NACOG	\$528,403	\$475,563	\$475,563
WACOG	\$369,387	\$332,448	\$332,448
CAA	\$341,007	\$306,906	\$306,906
SEAGO	\$190,099	\$171,089	\$171,089
DALTCS	\$306,545	\$275,890	\$275,890
ITCA	\$182,441	\$164,197	\$164,197
State Totals	\$4,534,220	\$4,080,798	\$4,080,798

**Older Americans Act Title III and VII Elder Abuse
 for SFY-2027**

Area Agency on Aging	Total Title III-D Federal
Region One	\$258,457
PCOA	\$82,474
NACOG	\$68,856
WACOG	\$48,134
CAA	\$44,436
SEAGO	\$24,772
DALTCS	\$39,952
ITCA	\$23,774
State Totals	\$590,855

Area Agency on Aging	Total Title VII-EA Federal
Region One	\$23,864
PCOA	\$7,615
NACOG	\$6,358
WACOG	\$4,444
CAA	\$4,103
SEAGO	\$2,287
Navajo Nation	\$3,600
DALTCS	\$2,195
State Totals	\$54,466

Reporting Requirements

Services vary. For any questions, please contact your Contract Specialist.

**Older Americans Act Title VII Ombudsman
 for SFY-2027**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2027. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2027 grant award, the Title III and VII allocations will be adjusted accordingly, and a revised ALERT will be issued.

Program Description

The purpose of the Older Americans Title VII Ombudsman is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers by advocating for residents of long-term care facilities through the resolution of problems on individual and systemic levels

Program Terms and Conditions

Title VII Ombudsman is excluded from the IFF. DAAS allocates \$54k to each region as base funding. The other half of the remaining Title VII Ombudsman allocations are distributed based on state bed counts as of December 2, 2024.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
State Beds	39,764	10,121	3,866	2,950	1,818	953	80	160
% Share	66.60%	16.95%	6.47%	4.94%	3.04%	1.60%	0.13%	0.27%

There are no match or spending level requirements for the Title VII Ombudsman grant.

**Older Americans Act Title VII Ombudsman
 for SFY-2027**

Funding Allocations

Area Agency on Aging	Total Title VII-OMB Federal
Region One	\$78,909
PCOA	\$60,339
NACOG	\$56,420
WACOG	\$55,848
CAA	\$55,137
SEAGO	\$54,598
DALTCS	\$55,515
ITCA	\$54,101
State Totals	\$470,867

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
LTC - Long-Term Care Ombudsman	OMB - Ombudsman	-

NGA GY-26 (ESTIMATED)	III-B	III-C1	III-C2	III-D	ELDER	OMB	CAREGIVER	TOTAL
Total Federal	9,088,596	13,212,703	8,360,845	582,766	81,384	486,766	4,626,511	36,439,571
New Mexico	47,418	60,954	34,596	2,981	492	2,615	23,592	172,648
Utah	10,176	13,080	7,644	659	102	913	4,915	37,489
Total Navajo	57,594	74,034	42,240	3,640	594	3,528	28,507	210,137
NGA GY-27 (ESTIMATED)	III-B	III-C1	III-C2	III-D	ELDER	OMB	CAREGIVER	TOTAL
Total Federal	9,088,596	13,212,703	8,360,845	582,766	81,384	486,766	4,626,511	36,439,571
New Mexico	47,418	60,954	34,596	2,981	492	2,615	23,592	172,648
Utah	10,176	13,080	7,644	659	102	913	4,915	37,489
Total Navajo	57,594	74,034	42,240	3,640	594	3,528	28,507	210,137
NOA BREAKDOWN	III-B	III-C1	III-C2	III-D	ELDER	OMB	CAREGIVER	TOTAL
<i>GY26 EST. NOA (W/O Navajo)</i>	9,031,002	13,138,669	8,318,605	579,126	80,790	483,238	4,598,004	36,229,434
<i>GY26 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	594	3,528	28,507	210,137
<i>GY27 EST. NOA (W/O Navajo)</i>	9,031,002	13,138,669	8,318,605	579,126	80,790	483,238	4,598,004	36,229,434
<i>GY27 EST. NAVAJO TRANSFER</i>	57,594	74,034	42,240	3,640	594	3,528	28,507	210,137
<i>1/4 GY26 EST. NOA (W/O Navajo)</i>	1,267,756	2,642,940	2,257,278	152,661	20,727	129,587	1,294,855	7,765,803
<i>1/4 GY26 EST. NAVAJO TRANSFER</i>	16,059	25,595	23,482	1,121	(179)	(1,180)	8,125	73,022
<i>3/4 GY27 EST. NOA (W/O Navajo)</i>	6,773,252	9,854,002	6,238,954	434,345	60,593	362,429	3,448,503	27,172,076
<i>3/4 GY27 EST. NAVAJO TRANSFER</i>	43,196	55,526	31,680	2,730	446	2,646	21,380	157,603
<i>TOTAL NOA (W/O Navajo)</i>	8,041,008	12,496,942	8,496,232	587,005	81,319	492,015	4,743,358	34,937,879
<i>TOTAL NAVAJO TRANSFER</i>	59,254	81,120	55,162	3,851	267	1,466	29,505	230,625
TOTAL FEDERAL	8,100,262	12,578,062	8,551,394	590,856	81,586	493,481	4,772,863	35,168,504

IFF TITLE FORMULA ALLOCATIONS

	ALLOC %	III-B	III-C1	III-C2	III-D	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,100,262	12,578,062	8,551,394	590,856	81,586	4,772,863	34,675,023
NAVAJO TRANSFER		59,254	81,120	55,162	3,851	267	29,505	229,159
TOTAL AVAILABLE		8,041,008	12,496,942	8,496,232	587,005	81,319	4,743,358	34,445,864
LESS DAAS OMBUDS		320,000	0	0	0	0	0	320,000
LESS DAAS STATE ADMIN			1,491,029	0	0	27,120	238,643	1,756,792
TOTAL FED PROGRAM		7,721,008	11,005,913	8,496,232	587,004	54,199	4,504,715	32,369,071

Title III-C1 Base Allocation - State Plan 2020			1,600,000					1,600,000
Remaining FED PROGRAM		7,721,008	9,405,913	8,496,232	587,004	54,199	4,504,715	30,769,071

State Plan 2020 - 2020/2022 Population Data			7,721,008	9,405,913	8,496,232	587,004	54,199	4,504,715	30,769,071
Region1	44.03%	3,399,559	4,141,422	3,740,891	258,457	23,864	1,983,426	13,547,619	
Region2	14.05%	1,084,802	1,321,531	1,193,721	82,474	7,615	632,912	4,323,055	
Region3	11.73%	905,674	1,103,314	996,608	68,856	6,358	528,403	3,609,213	
Region4	8.20%	633,123	771,285	696,691	48,134	4,444	369,387	2,523,064	
Region5	7.57%	584,480	712,028	643,165	44,436	4,103	341,007	2,329,219	
Region6	4.22%	325,827	396,930	358,541	24,772	2,287	190,099	1,298,456	
Region7	6.15%	474,842	578,464	522,518	36,101	3,333	277,040	1,892,298	
Region8	4.05%	312,701	380,939	344,097	23,774	2,195	182,441	1,246,147	

TOTAL FUNDS		7,780,262	11,087,033	8,551,394	590,855	54,466	4,534,220	32,598,230
Region1		3,399,559	4,341,422	3,740,891	258,457	23,864	1,983,426	13,747,619
Region2		1,084,802	1,521,531	1,193,721	82,474	7,615	632,912	4,523,055
Region3		905,674	1,303,314	996,608	68,856	6,358	528,403	3,809,213
Region4		633,123	971,285	696,691	48,134	4,444	369,387	2,723,064
Region5		584,480	912,028	643,165	44,436	4,103	341,007	2,529,219
Region6		325,827	596,930	358,541	24,772	2,287	190,099	1,498,456
Region7*		534,096	859,584	577,680	39,952	3,600	306,545	2,321,457
Region8		312,701	580,939	344,097	23,774	2,195	182,441	1,446,147

ALLOWABLE III-C1 ADMIN	ALLOWABLE FAMILY CAREGIVER ADMIN
2,800,954	453,422
1,174,033	198,342
388,253	63,291
327,445	52,840
234,923	36,939
218,411	34,101
130,607	19,010
201,131	30,655
126,151	18,244

*includes Navajo Intrastate Transfer

TITLE VII OMBUDSMAN FORMULA ALLOCATIONS

	ALLOC %	VII OMBUDSMAN	TOTAL
AVAILABLE FEDERAL		493,481	493,481
NAVAJO TRANSFER		1,466	1,466
TOTAL AVAILABLE		492,015	492,015
LESS DAAS STATE ADMIN		22,614	22,614
TOTAL FED PROGRAM		469,401	469,401

Title VII Omb. Base Allocation - State Plan 2020		432,000	432,000
TOTAL BASE		432,000	432,000
Remaining FED PROGRAM		37,401	37,401

State Beds as of December 2, 2024		37,401	37,401
Region1	66.60%	24,909	24,909
Region2	16.95%	6,339	6,339
Region3	6.47%	2,420	2,420
Region4	4.94%	1,848	1,848
Region5	3.04%	1,137	1,137
Region6	1.60%	598	598
Region7	0.13%	49	49
Region8	0.27%	101	101

TOTAL FUNDS		470,867	470,867
Region1		78,909	78,909
Region2		60,339	60,339
Region3		56,420	56,420
Region4		55,848	55,848
Region5		55,137	55,137
Region6		54,598	54,598
Region7*		55,515	55,515
Region8		54,101	54,101

*includes Navajo Intrastate Transfer

**Social Services Block Grant (SSBG)
 for SFY-2027**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$8,709,930 in continuing Social Services Block Grant (SSBG) for the Area Agencies on Aging (AAA) to provide and administer services.

Program Terms and Conditions

A maximum of 10% of the allotment may be used for administrative purposes.

Funding Allocations

Attached are the total allocations for SSBG for SFY 2027 for each AAA:

Area Agency on Aging	Allocation
Region One	\$ 3,861,082
PCOA	\$ 1,976,274
NACOG	\$ 762,193
WACOG	\$ 803,348
CAA	\$ 571,966
SEAGO	\$ 644,370
DALTCS	\$ 29,967
ITCA	\$ 60,730
State Totals	\$8,709,930

SSBG funds must be fully expended by June 30, 2027.

For any questions, please contact your Contract Specialist.

Reporting Requirements

An intent plan for all SSBG funds for SFY 2027 has been submitted and is published within this alert. Intent plans include both local and state plans. Budgetary changes are allowed for state-planned amounts, but locally planned budgets must remain in the services they were voted for. An expense report will be submitted based on the final expenses for AAAs at the end of the state fiscal year.

Services vary. For any questions, please contact your Contract Specialist.

**Social Services Block Grant (SSBG)
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$3,800,000 in continuing Social Services Block Grant (SSBG) funding to reduce waitlists for Non-Medical Home and Community-Based Services (NMHCBS).

Program Terms and Conditions

Funds shall be utilized to provide services to clients who are or otherwise would have been waitlisted for NMHCBS in SFY 2027. If necessary, this funding can be utilized to sustain clients who were previously removed from waitlists in SFY 2025.

Funding Allocations

The following allocations are based on the percentage of NMHCBS waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019, DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019, regional waitlist reports for review. Funds shall not be utilized for administrative costs.

Area Agency on Aging	Allocation
Region One	\$1,318,919
PCOA	\$979,730
NACOG	\$475,676
WACOG	\$405,405
CAA	\$385,135
SEAGO	\$235,135
State Totals	\$3,800,000

Funds must be expended by no later than June 30, 2027.

AAAs shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment in services.
- Use the appropriate service code (see table below).

**Social Services Block Grant (SSBG)
 for SFY-2026**

Reporting Requirements:

An intent plan for all SSBG funds must be submitted. DAAS will submit a final plan based on the final expenses for AAAs at the end of the state fiscal year.

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC - Adult Day Care	HCB - Home and Community-Based Services	WTL - Waitlist
ADC - Adult Day Care	FCS - Family Caregiver Services	WTL - Waitlist
ADP - Adaptive Aids	HCB - Home and Community-Based Services	WTL - Waitlist
ATT - Attendant Care	HCB - Home and Community-Based Services	WTL - Waitlist
CMG - Case Management	HCB - Home and Community-Based Services	WTL - Waitlist
HDM - Home-Delivered Meals	HCB - Home and Community-Based Services	WTL - Waitlist
HHA - Home Health Aid	HCB - Home and Community-Based Services	WTL - Waitlist
HSK - Housekeeping	HCB - Home and Community-Based Services	WTL - Waitlist
HSK - Housekeeping	HCB - Home and Community-Based Services	WTL - Waitlist
NRH - Home Nurse	HCB - Home and Community-Based Services	WTL - Waitlist
PRC - Personal Care Nurse	HCB - Home and Community-Based Services	WTL - Waitlist
RSP - Respite	FCS - Family Caregiver Services	WTL - Waitlist

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2027**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$7,160,684 to support the Area Agencies on Aging (AAAs) to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

Program Terms and Conditions

State Independent Living Funds are distributed via the Intrastate Funding Formula (IFF). The populations used for the IFF are outlined below, with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Population	63%	942,737	278,643	170,544	144,899	136,434	58,736	18,563	14,188
65+ Disability Status	3%	211,810	67,671	43,558	40,483	36,671	16,130	7,447	2,722
65+ Pop Under FPL (non-minority)	6%	44,321	12,035	8,769	10,405	6,469	3,442		
65+Pop Under FPL (minority)	12%	15,841	5,567	5,591	2,636	2,040	2,045	4,181	1,438
60+ Rural	10%	24,425	28,288	78,408	30,338	35,567	29,916	19,880	12,576
Reservation Population	6%							18,563	14,188

A portion of this funding must be used as a match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2027.

**State General Fund
 for SFY-2027**

Funding Allocations

The following **Independent Living Supports** allocations are being made to each AAA :

Area Agency on Aging	Total Allocation	OAA Match	Remaining Funds
Region One	\$3,026,729	\$1,059,059	\$1,967,670
PCOA	\$999,876	\$349,702	\$650,174
NACOG	\$843,028	\$294,808	\$548,220
WACOG	\$604,376	\$211,286	\$393,090
CAA	\$561,784	\$196,379	\$365,405
SEAGO	\$335,301	\$117,115	\$218,186
DALTCS	\$465,782	\$180,656	\$285,126
ITCA	\$323,808	\$113,090	\$210,718
State Totals	\$7,160,684	\$2,522,095	\$4,638,589

Funds must be expended by no later than June 30, 2027.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.

IFF STATE FORMULA ALLOCATIONS

	ALLOC %
Available State Independent Living Services Funds	\$7,160,684
Base Allocation	\$400,000
Remaining	\$6,760,684

State Plan 2020 - 2020/2022 Population Data	\$6,760,684
Region1	44.03% \$2,976,729
Region2	14.05% \$949,876
Region3	11.73% \$793,028
Region4	8.20% \$554,376
Region5	7.57% \$511,784
Region6	4.22% \$285,301
Region7	6.15% \$415,782
Region8	4.05% \$273,808

Required Match	\$2,522,095
Region1	\$1,059,059
Region2	\$349,702
Region3	\$294,808
Region4	\$211,286
Region5	\$196,379
Region6	\$117,115
Region7	\$180,656
Region8	\$113,090

Available State Independent Living Services Funds	\$4,638,589
Region1	\$1,967,670
Region2	\$650,174
Region3	\$548,220
Region4	\$393,090
Region5	\$365,405
Region6	\$218,186
Region7	\$285,126
Region8	\$210,718

**State General Fund
 for SFY-2027**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$462,000 to support the Area Agencies on Aging (AAAs) to bolster the Respite program.

Program Terms and Conditions

This funding is used as a match for the Older Americans Act funding and may not be used as a match for another fund source. Unspent funding is not eligible for carryover and will be redistributed.

Funding Allocations

The following **Respite General Fund** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Region One	\$251,137
PCOA	\$86,849
NACOG	\$34,204
WACOG	\$34,743
CAA	\$22,695
SEAGO	\$19,628
DALTCS	\$6,372
ITCA	\$6,372
State Totals	\$462,000

Funds must be expended by no later than June 30, 2027.

**State General Fund
for SFY-2027**

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
RSP - Respite	FCS - Family Caregiver Services	-

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2027**

Program Description

The Division of Aging and Adult Services (DAAS) receives two allotments of general funds to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824.

Program Terms and Conditions

Base ombudsman funds will be utilized in the DAARS service, Long-Term Care - Ombudsman - None.

Funding Allocations

The following Ombudsman General Fund allocations are being separated for each Area Agency on Aging:

Area Agency on Aging	Base Ombudsman
Area Agency on Aging, Region One, Inc.	\$395,301
Pima Council on Aging	\$197,057
Northern Arizona Council of Governments	\$46,376
Western Arizona Council of Governments	\$43,095
Pinal/Gila Council for Senior Citizens	\$37,080
SouthEastern Arizona Governments Organization	\$35,207
Navajo Nation	\$30,000
Inter Tribal Council of Arizona	\$30,000
Total FTE	\$814,116

Funds must be expended by no later than June 30, 2027.

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
LTC - Long-Term Care	OMB - Ombudsman	-

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2027**

Program Description

The Division of Aging and Adult Services (DAAS) receives two allotments of general funds to support the Long-Term Care Ombudsman program. There is a base allotment and an **additional allotment awarded via SB1824**.

Program Terms and Conditions

Funds associated with SB1824 must be used to ensure visits are made to each long-term care facility in each planning and service area twice yearly, unannounced and outside of complaint visits, and that the long-term care ombudsman speak with residents (or resident representatives) therein. These funds must be contracted using the Service Detail FTE.

Funding Allocations

Ombudsman General Fund allocations for each Area Agency on Aging are based on region FTE counts in conjunction with the State Fiscal Year 2022 state bed count (one FTE per 2,000 beds as recommended by the Institute of Medicine):

Area Agency on Aging	SB1824
Area Agency on Aging, Region One, Inc.	\$662,815
Pima Council on Aging	\$138,943
Northern Arizona Council of Governments	\$65,624
Western Arizona Council of Governments	\$68,905
Pinal/Gila Council for Senior Citizens	\$18,920
SouthEastern Arizona Governments Organization	\$20,793
Navajo Nation	\$12,000
Inter Tribal Council of Arizona	\$12,000
Total	\$1,000,000

Funds must be expended by no later than June 30, 2027.

**State General Fund
for SFY-2027**

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
LTC - Long-Term Care	OMB - Ombudsman	FTE - Full Time Employee

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2027**

Program Description

An ongoing total of \$2,000,000 was added between State Fiscal Year (SFY) 2022 and SFY 2023 to the Area Agencies on Aging (AAAs) base funding to support provider rate increases, incentivise direct care workers (DCWs), and increase client enrollment into Non-Medical Home and Community-Based Services (NMHCBS) by building and maintaining a competitive direct care worker network. Examples of items that can be used with this funding include:

- Maintain or increase provider rates
- Wage increases for DCWs
- Bonuses/stipends for DCW

*This is not an exhaustive list of eligible items.

Funding Allocations

The allocations for the \$2,000,000 were based on the IFF formula in SFY 2022 and are subject to revisions.

Area Agency on Aging	Allocation
Region One	\$887,923
PCOA	\$309,143
NACOG	\$178,855
WACOG	\$182,702
CAA	\$139,883
SEAGO	\$95,195
DALTCS	\$113,745
ITCA	\$92,554
State Totals	\$2,000,000

Funds must be expended by no later than June 30, 2027.

**State General Fund
 for SFY-2027**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

* AAAs must submit a new amendment for approval to use the italicised service code:

SOW Service Code	Program Code	Service Detail Code
ATT - Attendant Care	HCB - Home and Community-Based Services	DCW - Direct Care Worker
PRC - Personal Care Nurse	HCB - Home and Community-Based Services	DCW - Direct Care Worker
HSK - Housekeeping	HCB - Home and Community-Based Services	DCW - Direct Care Worker
RSP - Respite	HCB - Home and Community-Based Services	DCW - Direct Care Worker
ADC - Adult Day Care	HCB - Home and Community-Based Services	DCW - Direct Care Worker
NRH - Home Nurse	HCB - Home and Community-Based Services	DCW - Direct Care Worker
<i>*CMG</i> - Case Management	<i>HCB</i> - Home and Community-Based Services	<i>DCW</i> - Direct Care Worker

Expected outcomes: Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

Reporting outcomes: Submit an annual report due July 31st to: daasadsprograms@azdes.gov utilizing the following rubric and supplemental narrative questions: To assess the impact to NMHCBS providers and DCWs, each Area Agency on Aging must provide an explanation for the following:

1. SFY 2027 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY 2026, SFY 2025, SFY 2024, SFY 2023, and SFY 2022 to increase provider rates, DCW rates and incentives. Please describe how the SFY 2026 funding was distributed.
2. Describe how the distribution plan of the SFY 2027 funding allocation will support progress toward achieving the expected outcomes: improved access to care, a reduction in the amount of time to connect clients to services, and to stabilize and expand the direct care workforce.

**State General Fund
 for SFY-2027**

In addition, please report any impact on the following:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of providers receiving rate increases?	

Narrative questions

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/salary increases, bonuses, or other)
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding

For any questions please contact your Contract Specialist.

**Nutrition Services Incentive Program (NSIP)
 for SFY-2027**

Attached are the initial allocations for the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2027.

Program Description

The purpose of this grant is to further support the Older Americans Act congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

Program Terms and Conditions

Area Agencies on Aging (AAAs) must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.

Funding Allocations

The Federal Fiscal Year (FFY) 2026 grant award has been estimated based on the FFY 2025 grant and is subject to revision once the final notice of award for FFY 2026 is received. Allocations are based on the meals served by the AAAs during FFY 2024.

Area Agency on Aging	Total Meals Served	%	Allocation
Region One	825,920	31.25%	\$ 268,198.65
PCOA	263,537	9.97%	\$ 85,577.43
NACOG	277,727	10.51%	\$ 90,185.71
WACOG	316,885	11.99%	\$ 102,901.31
CAA	253,844	9.61%	\$ 82,429.75
SEAGO	144,563	5.47%	\$ 46,943.77
DALTCS	456,988	17.29%	\$ 148,396.61
ITCA	103,239	3.91%	\$ 33,524.77
State Totals	2,642,703	100.00%	\$ 858,158.00

Allocations are subject to revisions during SFY 2027.

**Nutrition Services Incentive Program (NSIP)
for SFY-2027**

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
CNG - Congregate Meals	HCB - Home and Community-Based Services	-
HDM - Home-Delivered Meals	HCB - Home and Community-Based Services	-

For any questions please contact your Contract Specialist.

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2027**

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$376,227 for Priority 1 for SHIP, \$330,264 for Priority 2 for Area Agencies on Aging (AAAs), and \$86,293 for Priority 3 for ADRCs. The period for the budget of this grant spans from September 1, 2025, through August 31, 2027.

Program Description

The purpose of the MIPPA project is to increase statewide awareness among Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building, and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP), and Medicare Prescription Drug Coverage (Part D), and
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs may utilize the allocated funding for reasonable, allowable, and allocable expenses, including but not limited to personnel salaries, fringe benefits, program travel, promotional items, and advertising in support of the MIPPA program. In all cases, expenditures must comply with 45 CFR 75, Uniform Administrative Requirements, Cost Principles, and Audit Requirements when using federal funds.
- AAAs will create a **minimum** of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the SHIP logo and the State's SHIP Hotline number 800-432-4040, as well as the creating agency's logo.
- All materials developed should be approved by the State SHIP coordinator **before** printing and/dissemination.

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2027**

- All Health and Human Services (HHS) grants and cooperative agreement recipients are **required** to acknowledge federal funding when publicly communicating with written/digital materials, projects, publications, and websites:

- o On all publications funded **solely by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$792,784 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

- o On all publications **funded in part by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$792,784 with [insert percentage] funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2027**

Funding Allocation

Agency Allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

MIPPA Priority 1 – SHIP (AZMISH) SFY 27 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 26	Monthly Billing August 26
Region One	\$30,286	\$15,141	\$15,145
PCOA	\$9,501	\$4,751	\$4,750
NACOG	\$6,532	\$3,266	\$3,266
WACOG	\$4,751	\$2,376	\$2,375
CAA	\$4,751	\$2,376	\$2,375
SEAGO	\$2,375	\$1,188	\$1,187
ITCA	\$1,188	\$594	\$594
State Totals	\$59,384	\$29,692	\$29,692

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2027**

MIPPA Priority 2 – AAA (AZMIAA) SFY 27 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 26	Monthly Billing August 26
Region One	\$26,614	\$13,306	\$13,308
PCOA	\$8,349	\$4,175	\$4,174
NACOG	\$5,740	\$2,870	\$2,870
WACOG	\$4,174	\$2,087	\$2,087
CAA	\$4,174	\$2,087	\$2,087
SEAGO	\$2,087	\$1,044	\$1,043
ITCA	\$1,044	\$522	\$522
State Totals	\$52,182	\$26,091	\$26,091

MIPPA Priority 3 – ADRC (AZMIDR) SFY 27 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 26	Monthly Billing August 26
Region One	\$6,628	\$3,314	\$3,314
PCOA	\$2,079	\$1,040	\$1,039
NACOG	\$1,430	\$715	\$715
WACOG	\$1,040	\$520	\$520
CAA	\$1,040	\$520	\$520
SEAGO	\$520	\$260	\$260
ITCA	\$260	\$130	\$130
State Totals	\$12,997	\$6,499	\$6,498

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2027**

Funds must be fully expended by August 31, 2026.

Reporting Requirements

Agencies must report to DES/DAAS by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach copies of any outreach materials developed during that reporting period to the State SHIP Coordinator.

Agencies will review monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	MSM - MIPPA / SHIP / Monthly Allocation
SHI - SHIP	SHP - SHIP	MAM – MIPPA / AAA / Monthly Allocation
SHI - SHIP	SHP - SHIP	MDM – MIPPA / ADRC / Monthly Allocation

For any questions regarding the allocations, please contact your Contract Specialist.

Please contact the State SHIP Coordinator if you have any questions regarding program requirements.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

REGION 1	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$1,565,376.00	\$1,565,376.00		\$1,565,376.00	\$1,174,033.00	\$391,343.00	25.00%
2. OAA ADMIN. III-E		\$264,457.00	\$264,457.00		\$264,457.00	\$198,342.00	\$66,115.00	25.00%
3. TITLE III-B		\$3,505,204.00	\$3,505,204.00		\$3,505,204.00	\$3,310,315.00	\$194,889.00	5.56%
4. TITLE III-B OMBUDSMAN		\$89,244	\$89,244.00		\$89,244.00	\$89,244.00	\$0.00	
5. TITLE III-C1		\$3,353,863.00	\$3,353,863.00		\$3,353,863.00	\$3,167,389.00	\$186,474.00	5.56%
6. TITLE III-C2		\$3,961,129.00	\$3,961,129.00		\$3,961,129.00	\$3,740,891.00	\$220,238.00	5.56%
7. TITLE III-D		\$258,457.00	\$258,457.00		\$258,457.00	\$258,457.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,785,084.00	\$1,785,084.00		\$1,785,084.00	\$1,785,084.00	\$0.00	
9. NSIP		\$268,198.65	\$268,198.65		\$268,198.65	\$268,198.65	\$0.00	
10. TITLE VII ELDER ABUSE		\$23,864.00	\$23,864.00		\$23,864.00	\$23,864.00	\$0.00	
11. TITLE VII FED. OMB		\$78,909.00	\$78,909.00		\$78,909.00	\$78,909.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,967,670.00	\$1,967,670.00		\$1,967,670.00	\$0.00	\$1,967,670.00	
13. STATE OMBUDSMAN		\$395,301.00	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	
14. STATE LTC OMB FTE		\$662,815.00	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE		\$251,137.00	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$3,861,082.00	\$3,861,082.00		\$3,861,082.00	\$3,861,082.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$1,318,919.00	\$1,318,919.00		\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP		\$30,286.00	\$30,286.00		\$30,286.00	\$30,286.00	\$0.00	
22. MIPPA AAA		\$26,614.00	\$26,614.00		\$26,614.00	\$26,614.00	\$0.00	
23. MIPPA ADRC		\$6,628.00	\$6,628.00		\$6,628.00	\$6,628.00	\$0.00	
TOTAL	\$0.00	\$24,562,160.65	\$24,562,160.65	\$0.00	\$24,562,160.65	\$19,338,255.65	\$5,223,905.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 2	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$517,671.00	\$517,671.00		\$517,671.00	\$388,253.00	\$129,418.00	25.00%
2. OAA ADMIN. III-E		\$84,388.00	\$84,388.00		\$84,388.00	\$63,291.00	\$21,097.00	25.00%
3. TITLE III-B		\$1,118,513.00	\$1,118,513.00		\$1,118,513.00	\$1,056,324.00	\$62,189.00	5.56%
4. TITLE III-B OMBUDSMAN		\$28,478	\$28,478.00		\$28,478.00	\$28,478.00	\$0.00	
5. TITLE III-C1		\$1,199,998.00	\$1,199,998.00		\$1,199,998.00	\$1,133,278.00	\$66,720.00	5.56%
6. TITLE III-C2		\$1,263,999.00	\$1,263,999.00		\$1,263,999.00	\$1,193,721.00	\$70,278.00	5.56%
7. TITLE III-D		\$82,474.00	\$82,474.00		\$82,474.00	\$82,474.00	\$0.00	
8. TITLE III-E CAREGIVER		\$569,621.00	\$569,621.00		\$569,621.00	\$569,621.00	\$0.00	
9. NSIP		\$85,577.43	\$85,577.43		\$85,577.43	\$85,577.43	\$0.00	
10. TITLE VII ELDER ABUSE		\$7,615.00	\$7,615.00		\$7,615.00	\$7,615.00	\$0.00	
11. TITLE VII FED. OMB		\$60,339.00	\$60,339.00		\$60,339.00	\$60,339.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$650,174.00	\$650,174.00		\$650,174.00	\$0.00	\$650,174.00	
13. STATE OMBUDSMAN		\$197,057.00	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	
14. STATE LTC OMB FTE		\$138,943.00	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE		\$86,849.00	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$1,976,274.00	\$1,976,274.00		\$1,976,274.00	\$1,976,274.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$979,730.00	\$979,730.00		\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP		\$9,501.00	\$9,501.00		\$9,501.00	\$9,501.00	\$0.00	
22. MIPPA AAA		\$8,349.00	\$8,349.00		\$8,349.00	\$8,349.00	\$0.00	
23. MIPPA ADRC		\$2,079.00	\$2,079.00		\$2,079.00	\$2,079.00	\$0.00	
TOTAL	\$0.00	\$9,376,772.43	\$9,376,772.43	\$0.00	\$9,376,772.43	\$7,644,904.43	\$1,731,868.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 3	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$436,593.00	\$436,593.00		\$436,593.00	\$327,445.00	\$109,148.00	25.00%
2. OAA ADMIN. III-E		\$70,453.00	\$70,453.00		\$70,453.00	\$52,840.00	\$17,613.00	25.00%
3. TITLE III-B		\$933,818.00	\$933,818.00		\$933,818.00	\$881,898.00	\$51,920.00	5.56%
4. TITLE III-B OMBUDSMAN		\$23,776	\$23,776.00		\$23,776.00	\$23,776.00	\$0.00	
5. TITLE III-C1		\$1,033,322.00	\$1,033,322.00		\$1,033,322.00	\$975,869.00	\$57,453.00	5.56%
6. TITLE III-C2		\$1,055,282.00	\$1,055,282.00		\$1,055,282.00	\$996,608.00	\$58,674.00	5.56%
7. TITLE III-D		\$68,856.00	\$68,856.00		\$68,856.00	\$68,856.00	\$0.00	
8. TITLE III-E CAREGIVER		\$475,563.00	\$475,563.00		\$475,563.00	\$475,563.00	\$0.00	
9. NSIP		\$90,185.71	\$90,185.71		\$90,185.71	\$90,185.71	\$0.00	
10. TITLE VII ELDER ABUSE		\$6,358.00	\$6,358.00		\$6,358.00	\$6,358.00	\$0.00	
11. TITLE VII FED. OMB		\$56,420.00	\$56,420.00		\$56,420.00	\$56,420.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$548,220.00	\$548,220.00		\$548,220.00	\$0.00	\$548,220.00	
13. STATE OMBUDSMAN		\$46,376.00	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	
14. STATE LTC OMB FTE		\$65,624.00	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE		\$34,204.00	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER		\$178,855.00	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$762,193.00	\$762,193.00		\$762,193.00	\$762,193.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$475,676.00	\$475,676.00		\$475,676.00	\$475,676.00	\$0.00	
21. MIPPA SHIP		\$6,532.00	\$6,532.00		\$6,532.00	\$6,532.00	\$0.00	
22. MIPPA AAA		\$5,740.00	\$5,740.00		\$5,740.00	\$5,740.00	\$0.00	
23. MIPPA ADRC		\$1,430.00	\$1,430.00		\$1,430.00	\$1,430.00	\$0.00	
TOTAL	\$0.00	\$6,375,476.71	\$6,375,476.71	\$0.00	\$6,375,476.71	\$5,207,389.71	\$1,168,087.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 4	ALERTS	SFY2027	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
		ALERTS	ALERTS	WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$313,231.00	\$313,231.00		\$313,231.00	\$234,923.00	\$78,308.00	25.00%
2. OAA ADMIN. III-E		\$49,252.00	\$49,252.00		\$49,252.00	\$36,939.00	\$12,313.00	25.00%
3. TITLE III-B		\$652,798.00	\$652,798.00		\$652,798.00	\$616,502.00	\$36,296.00	5.56%
4. TITLE III-B OMBUDSMAN		\$16,621.00	\$16,621.00		\$16,621.00	\$16,621.00	\$0.00	
5. TITLE III-C1		\$779,714.00	\$779,714.00		\$779,714.00	\$736,362.00	\$43,352.00	5.56%
6. TITLE III-C2		\$737,708.00	\$737,708.00		\$737,708.00	\$696,691.00	\$41,017.00	5.56%
7. TITLE III-D		\$48,134.00	\$48,134.00		\$48,134.00	\$48,134.00	\$0.00	
8. TITLE III-E CAREGIVER		\$332,448.00	\$332,448.00		\$332,448.00	\$332,448.00	\$0.00	
9. NSIP		\$102,901.31	\$102,901.31		\$102,901.31	\$102,901.31	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,444.00	\$4,444.00		\$4,444.00	\$4,444.00	\$0.00	
11. TITLE VII FED. OMB		\$55,848.00	\$55,848.00		\$55,848.00	\$55,848.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$393,090.00	\$393,090.00		\$393,090.00	\$0.00	\$393,090.00	
13. STATE OMBUDSMAN		\$43,095.00	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	
14. STATE LTC OMB FTE		\$68,905.00	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE		\$34,743.00	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER		\$182,702.00	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$803,348.00	\$803,348.00		\$803,348.00	\$803,348.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$405,405.00	\$405,405.00		\$405,405.00	\$405,405.00	\$0.00	
21. MIPPA SHIP		\$4,751.00	\$4,751.00		\$4,751.00	\$4,751.00	\$0.00	
22. MIPPA AAA		\$4,174.00	\$4,174.00		\$4,174.00	\$4,174.00	\$0.00	
23. MIPPA ADRC		\$1,040.00	\$1,040.00		\$1,040.00	\$1,040.00	\$0.00	
TOTAL	\$0.00	\$5,034,352.31	\$5,034,352.31	\$0.00	\$5,034,352.31	\$4,100,531.31	\$933,821.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 5	ALERTS	ALERTS	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
				WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$291,215.00	\$291,215.00		\$291,215.00	\$218,411.00	\$72,804.00	25.00%
2. OAA ADMIN. III-E		\$45,468.00	\$45,468.00		\$45,468.00	\$34,101.00	\$11,367.00	25.00%
3. TITLE III-B		\$602,643.00	\$602,643.00		\$602,643.00	\$569,136.00	\$33,507.00	5.56%
4. TITLE III-B OMBUDSMAN		\$15,344.00	\$15,344.00		\$15,344.00	\$15,344.00	\$0.00	
5. TITLE III-C1		\$734,453.00	\$734,453.00		\$734,453.00	\$693,617.00	\$40,836.00	5.56%
6. TITLE III-C2		\$681,030.00	\$681,030.00		\$681,030.00	\$643,165.00	\$37,865.00	5.56%
7. TITLE III-D		\$44,436.00	\$44,436.00		\$44,436.00	\$44,436.00	\$0.00	
8. TITLE III-E CAREGIVER		\$306,906.00	\$306,906.00		\$306,906.00	\$306,906.00	\$0.00	
9. NSIP		\$82,429.75	\$82,429.75		\$82,429.75	\$82,429.75	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,103.00	\$4,103.00		\$4,103.00	\$4,103.00	\$0.00	
11. TITLE VII FED. OMB		\$55,137.00	\$55,137.00		\$55,137.00	\$55,137.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$365,405.00	\$365,405.00		\$365,405.00	\$0.00	\$365,405.00	
13. STATE OMBUDSMAN		\$37,080.00	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	
14. STATE LTC OMB FTE		\$18,920.00	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE		\$22,695.00	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER		\$139,883.00	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$571,966.00	\$571,966.00		\$571,966.00	\$571,966.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$385,135.00	\$385,135.00		\$385,135.00	\$385,135.00	\$0.00	
21. MIPPA SHIP		\$4,751.00	\$4,751.00		\$4,751.00	\$4,751.00	\$0.00	
22. MIPPA AAA		\$4,174.00	\$4,174.00		\$4,174.00	\$4,174.00	\$0.00	
23. MIPPA ADRC		\$1,040.00	\$1,040.00		\$1,040.00	\$1,040.00	\$0.00	
TOTAL	\$0.00	\$4,414,213.75	\$4,414,213.75	\$0.00	\$4,414,213.75	\$3,633,851.75	\$780,362.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL SFY2027 ALERTS	INCREASE (DECREASE) SFY2027 ALERTS	REVISED SUBTOTAL SFY2027 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2027 ALERTS	TOTAL SFY2027 Federal	TOTAL SFY2027 State	Match Requirement %
1. OAA ADMIN. III C-1		\$174,143.00	\$174,143.00		\$174,143.00	\$130,607.00	\$43,536.00	25.00%
2. OAA ADMIN. III-E		\$25,347.00	\$25,347.00		\$25,347.00	\$19,010.00	\$6,337.00	25.00%
3. TITLE III-B		\$335,952.00	\$335,952.00		\$335,952.00	\$317,273.00	\$18,679.00	5.56%
4. TITLE III-B OMBUDSMAN		\$8,554.00	\$8,554.00		\$8,554.00	\$8,554.00	\$0.00	
5. TITLE III-C1		\$493,777.00	\$493,777.00		\$493,777.00	\$466,323.00	\$27,454.00	5.56%
6. TITLE III-C2		\$379,650.00	\$379,650.00		\$379,650.00	\$358,541.00	\$21,109.00	5.56%
7. TITLE III-D		\$24,772.00	\$24,772.00		\$24,772.00	\$24,772.00	\$0.00	
8. TITLE III-E CAREGIVER		\$171,089.00	\$171,089.00		\$171,089.00	\$171,089.00	\$0.00	
9. NSIP		\$46,943.77	\$46,943.77		\$46,943.77	\$46,943.77	\$0.00	
10. TITLE VII ELDER ABUSE		\$2,287.00	\$2,287.00		\$2,287.00	\$2,287.00	\$0.00	
11. TITLE VII FED. OMB		\$54,598.00	\$54,598.00		\$54,598.00	\$54,598.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$218,186.00	\$218,186.00		\$218,186.00	\$0.00	\$218,186.00	
13. STATE OMBUDSMAN		\$35,207.00	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	
14. STATE LTC OMB FTE		\$20,793.00	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE		\$19,628.00	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER		\$95,195.00	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$644,370.00	\$644,370.00		\$644,370.00	\$644,370.00	\$0.00	
20. SSBG - HCB WAIT LIST		\$235,135.00	\$235,135.00		\$235,135.00	\$235,135.00	\$0.00	
21. MIPPA SHIP		\$2,375.00	\$2,375.00		\$2,375.00	\$2,375.00	\$0.00	
22. MIPPA AAA		\$2,087.00	\$2,087.00		\$2,087.00	\$2,087.00	\$0.00	
23. MIPPA ADRC		\$520.00	\$520.00		\$520.00	\$520.00	\$0.00	
TOTAL	\$0.00	\$2,990,608.77	\$2,990,608.77	\$0.00	\$2,990,608.77	\$2,484,484.77	\$506,124.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 7	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$268,175.00	\$268,175.00		\$268,175.00	\$201,131.00	\$67,044.00	25.00%
2. OAA ADMIN. III-E		\$40,873.00	\$40,873.00		\$40,873.00	\$30,655.00	\$10,218.00	25.00%
3. TITLE III-B		\$550,694.00	\$550,694.00		\$550,694.00	\$520,075.00	\$30,619.00	5.56%
4. TITLE III-B OMBUDSMAN		\$14,021.00	\$14,021.00		\$14,021.00	\$14,021.00	\$0.00	
5. TITLE III-C1		\$697,218.00	\$697,218.00		\$697,218.00	\$658,453.00	\$38,765.00	5.56%
6. TITLE III-C2		\$611,690.00	\$611,690.00		\$611,690.00	\$577,680.00	\$34,010.00	5.56%
7. TITLE III-D		\$39,952.00	\$39,952.00		\$39,952.00	\$39,952.00	\$0.00	
8. TITLE III-E CAREGIVER		\$275,890.00	\$275,890.00		\$275,890.00	\$275,890.00	\$0.00	
9. NSIP		\$148,396.61	\$148,396.61		\$148,396.61	\$148,396.61	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,600.00	\$3,600.00		\$3,600.00	\$3,600.00	\$0.00	
11. TITLE VII FED. OMB		\$55,515.00	\$55,515.00		\$55,515.00	\$61,737.10	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$285,126.00	\$285,126.00		\$285,126.00	\$0.00	\$285,126.00	
13. STATE OMBUDSMAN		\$30,000.00	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	
14. STATE LTC OMB FTE		\$12,000.00	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$113,745.00	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$29,967.00	\$29,967.00		\$29,967.00	\$29,967.00	\$0.00	
20. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP			\$0.00		\$0.00	\$0.00	\$0.00	
22. MIPPA AAA			\$0.00		\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$3,183,234.61	\$3,183,234.61	\$0.00	\$3,183,234.61	\$2,561,557.71	\$627,899.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SFY2027	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2027	SFY2027	SFY2027	Requirement
REGION 8	ALERTS	SFY2027	ALERTS	FROM SFY2025	ALERTS	Federal	State	%
		ALERTS	ALERTS	WITH 2026 MATCH				
1. OAA ADMIN. III C-1		\$168,201.00	\$168,201.00		\$168,201.00	\$126,151.00	\$42,050.00	25.00%
2. OAA ADMIN. III-E		\$24,325.00	\$24,325.00		\$24,325.00	\$18,244.00	\$6,081.00	25.00%
3. TITLE III-B		\$322,418.00	\$322,418.00		\$322,418.00	\$304,492.00	\$17,926.00	5.56%
4. TITLE III-B OMBUDSMAN		\$8,209.00	\$8,209.00		\$8,209.00	\$8,209.00	\$0.00	
5. TITLE III-C1		\$481,563.00	\$481,563.00		\$481,563.00	\$454,788.00	\$26,775.00	5.56%
6. TITLE III-C2		\$364,355.00	\$364,355.00		\$364,355.00	\$344,097.00	\$20,258.00	5.56%
7. TITLE III-D		\$23,774.00	\$23,774.00		\$23,774.00	\$23,774.00	\$0.00	
8. TITLE III-E CAREGIVER		\$164,197.00	\$164,197.00		\$164,197.00	\$164,197.00	\$0.00	
9. NSIP		\$33,524.77	\$33,524.77		\$33,524.77	\$33,524.77	\$0.00	
10. TITLE VII ELDER ABUSE		\$2,195.00	\$2,195.00		\$2,195.00	\$2,195.00	\$0.00	
11. TITLE VII FED. OMB		\$54,101.00	\$54,101.00		\$54,101.00	\$54,101.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$210,718.00	\$210,718.00		\$210,718.00	\$0.00	\$210,718.00	
13. STATE OMBUDSMAN		\$30,000.00	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	
14. STATE LTC OMB FTE		\$12,000.00	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$92,554.00	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES		\$60,730.00	\$60,730.00		\$60,730.00	\$60,730.00	\$0.00	
20. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP		\$1,188.00	\$1,188.00		\$1,188.00	\$1,188.00	\$0.00	
22. MIPPA AAA		\$1,044.00	\$1,044.00		\$1,044.00	\$1,044.00	\$0.00	
23. MIPPA ADRC		\$260.00	\$260.00		\$260.00	\$260.00	\$0.00	
TOTAL	\$0.00	\$2,061,728.77	\$2,061,728.77	\$0.00	\$2,061,728.77	\$1,596,994.77	\$464,734.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL SFY2027 ALERTS	INCREASE (DECREASE) SFY2027 ALERTS	REVISED SUBTOTAL SFY2027 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2027 ALERTS	TOTAL SFY2027 Federal	TOTAL SFY2027 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$0.00	\$3,734,605.00	\$3,734,605.00	\$0.00	\$3,734,605.00	\$2,800,954.00	\$933,651.00	25.00%
2. OAA ADMIN. III-E	\$0.00	\$604,563.00	\$604,563.00	\$0.00	\$604,563.00	\$453,422.00	\$151,141.00	25.00%
3. TITLE III-B	\$0.00	\$8,022,040.00	\$8,022,040.00	\$0.00	\$8,022,040.00	\$7,576,015.00	\$446,025.00	5.56%
4. TITLE III-B OMBUDSMAN	\$0.00	\$204,247.00	\$204,247.00		\$204,247.00	\$204,247.00	\$0.00	
5. TITLE III-C1	\$0.00	\$8,773,908.00	\$8,773,908.00	\$0.00	\$8,773,908.00	\$8,286,079.00	\$487,829.00	5.56%
6. TITLE III-C2	\$0.00	\$9,054,843.00	\$9,054,843.00	\$0.00	\$9,054,843.00	\$8,551,394.00	\$503,449.00	
7. TITLE III-D	\$0.00	\$590,855.00	\$590,855.00	\$0.00	\$590,855.00	\$590,855.00	\$0.00	
8. TITLE III-E CAREGIVER	\$0.00	\$4,080,798.00	\$4,080,798.00	\$0.00	\$4,080,798.00	\$4,080,798.00	\$0.00	
9. NSIP	\$0.00	\$858,158.00	\$858,158.00		\$858,158.00	\$858,158.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$0.00	\$54,466.00	\$54,466.00	\$0.00	\$54,466.00	\$54,466.00	\$0.00	
11. TITLE VII FED. OMB	\$0.00	\$470,867.00	\$470,867.00	\$0.00	\$470,867.00	\$477,089.10	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$0.00	\$4,638,589.00	\$4,638,589.00		\$4,638,589.00	\$0.00	\$4,638,589.00	
13. STATE OMBUDSMAN	\$0.00	\$814,116.00	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	
14. STATE LTC OMB FTE	\$0.00	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$0.00	\$462,000.00	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$0.00	\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES	\$0.00	\$8,709,930.00	\$8,709,930.00		\$8,709,930.00	\$8,709,930.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$0.00	\$3,800,000.00	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00	\$0.00	
21. MIPPA SHIP	\$0.00	\$59,384.00	\$59,384.00		\$59,384.00	\$59,384.00	\$0.00	
22. MIPPA AAA	\$0.00	\$52,182.00	\$52,182.00		\$52,182.00	\$52,182.00	\$0.00	
23. MIPPA ADRC	\$0.00	\$12,997.00	\$12,997.00		\$12,997.00	\$12,997.00	\$0.00	
TOTAL	\$0.00	\$57,998,548.00	\$57,998,548.00	\$0.00	\$57,998,548.00	\$46,567,970.10	\$11,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	SUBTOTAL	INCREASE (DECREASE)	REVISED SUBTOTAL	FEDERAL CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2027	SFY2027	SFY2027	FROM SFY2025	SFY2027	SFY2027	SFY2027
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT		\$35,591,192.00	\$35,591,192.00		\$35,591,192.00	\$33,075,319.10	\$2,522,095.00
SSBG		\$12,509,930.00	\$12,509,930.00		\$12,509,930.00	\$12,509,930.00	\$0.00
STATE (ILS, RSP, OMB, DCW)		\$8,914,705.00	\$8,914,705.00		\$8,914,705.00	\$0.00	\$8,914,705.00
NSIP		\$858,158.00	\$858,158.00		\$858,158.00	\$858,158.00	\$0.00
S.H.I.P./SENIOR PATROL		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MIPPA		\$124,563.00	\$124,563.00		\$124,563.00	\$124,563.00	\$0.00
TOTAL	\$0.00	\$57,998,548.00	\$57,998,548.00	\$0.00	\$57,998,548.00	\$46,567,970.10	\$11,436,800.00

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 27-1/1A	TITLE III VII EA PLANNING LEVELS / TITLE VII OMB PLANNING LEVELS	3/25/2026
ALERT 27-2/2A	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS	3/25/2026
ALERT 27-3/3A/3B/3C/3D	STATE ILS / STATE RESPITE / STATE OMB / STATE OMB FTE / STATE DCW	3/25/2026
ALERT 27-4	NSIP PLANNING LEVELS	3/25/2026
ALERT 27-5	-	-
ALERT 27-6	MIPPA 2 MO. ALLOCATIONS	3/25/2026
ALERT 27-7	OTHER FUNDS	-
ALERT 27-8	POLICY AND PROCEDURES	-
ALERT 27-9	TECHNICAL ASSISTANCE	-