



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Cara M. Christ, MD, MS  
Interim Director

March 24, 2020

To: Area Agencies on Aging

From: Frank Migali  
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERT is attached:

<b><u>ALERT</u></b>	<b><u>FUND SOURCE/TYPE</u></b>
SFY-20-9	Older Americans Act/Title III and VII – Families First Coronavirus Response Act Allocations

ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

A SFY 2020 contract operating budget is due to the DAAS Finance and Business Operations Administration by close of business Tuesday, April 7, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Rebecca Clayton, Bridget Casey, Jose Mercado, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-20-9

**Older Americans Act Title III and VII  
for SFY-2020**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living, Families First Coronavirus Response Act, Older Americans Act Title III - Congregate Meals and Home Delivered Meals Programs.

These allocations are being distributed as one-time allocations to assist the Area Agencies on Aging with providing client meals during the COVID-19 crisis.

These funds are being distributed based on the OAA funding formula used for Title III and Tile VII, as shown in the table below:

<b>Area Agency on Aging</b>	<b>Title III C1</b>	<b>Title III C1 Admin</b>	<b>Title III C2</b>	<b>Total Allocation</b>
Region One, Inc.	\$ 562,527	\$ 260,087	\$ 1,611,798	\$ 2,434,412
Pima Council on Aging	\$ 193,510	\$ 85,642	\$ 554,461	\$ 833,613
Northern Arizona Council of Governments	\$ 111,526	\$ 40,415	\$ 319,555	\$ 471,496
Western Arizona Council of Governments	\$ 113,230	\$ 45,686	\$ 324,437	\$ 483,353
Pinal/Gila Council for Senior Citizens	\$ 85,744	\$ 33,797	\$ 245,682	\$ 365,223
SouthEastern Arizona Governments Organization	\$ 57,157	\$ 20,853	\$ 163,772	\$ 241,782
Navajo Nation	\$ 71,361	\$ 25,619	\$ 194,295	\$ 291,275
Inter Tribal Council of Arizona, Inc.	\$ 54,834	\$ 23,568	\$ 157,114	\$ 235,516
<b>Total</b>	<b>\$1,249,889</b>	<b>\$535,667</b>	<b>\$3,571,114</b>	<b>\$5,356,670</b>

**These funds are allocated for the period of 3/20/2020 through 9/30/2021.  
Title IIIC1 Admin requires a State Match**



Division of Aging and Adult Services  
ALERT

SFY-20-9

**Older Americans Act Title III and VII  
for SFY-2020**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
HDM	HCB	C19
CNG	HCB	C19
ADM	HCB	C19

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

NGA FY-20	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	0	1,785,557	3,571,113	0	0	0	0	5,356,670
New Mexico	0	9,668	19,335	0	0	0	0	29,003
Utah	0	2,089	4,177	0	0	0	0	6,266
Total Navajo	0	11,757	23,512	0	0	0	0	35,269
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0
Total Navajo	0	0	0	0	0	0	0	0
<b>NGA BREAKDOWN</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<i>FY20 NGA (W/O Navajo)</i>	0	1,773,800	3,547,601	0	0	0	0	5,321,401
<b>FY20 NAVAJO TRANSFER</b>	0	11,757	23,512	0	0	0	0	35,269
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>TOTAL NGA (W/O Navajo)</i>	0	1,773,800	3,547,601	0	0	0	0	5,321,401
<b>TOTAL NAVAJO TRANSFER</b>	0	11,757	23,512	0	0	0	0	35,269
<b>TOTAL FEDERAL</b>	0	1,785,557	3,571,113	0	0	0	0	5,356,670
	<b>ADMIN CALCULATIONS ADDED TO III-C1</b>				5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	0	0	0	0	0	0	0	0
AAA	0	178,556	357,111	0	0	0	0	535,667
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	0	0	0	0

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2020 COVID19**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		0	1,773,800	3,547,601	0	0	0	0	5,321,401
NAVAJO TRANSFER		0	11,757	23,512	0	0	0	0	35,269
TOTAL AVAILABLE		0	1,785,557	3,571,113	0	0	0	0	5,356,670
LESS DAAS OMBUDS		0	0	0	0	0	0	0	0
LESS STATE ADMIN		0	0	0	0	0	0	0	0
LESS 10% AAA ADMIN		0	535,667	0	0	0	0	0	535,667
LESS NAVAJO TRANSFER		0	11,757	23,512	0	0	0	0	35,269
TOTAL FED PROGRAM		0	1,238,133	3,547,601	0	0	0	0	4,785,734
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		0	1,238,133	3,547,601	0	0	0	0	4,785,734
LESS PSA BASE PROG		0	0	0	0	0	0	0	0
F2 = 8.5% PROG TOTAL		0	105,241	301,546	0	0	0	0	406,787
F1 = PROGRAM BALANCE		0	1,132,892	3,246,055	0	0	0	0	4,378,947
AAA ADMIN FED		0	535,667	0	0	0	0	0	535,667
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	0	0	0	0	0	0	0
AAA ADMIN BALANCE		0	535,667	0	0	0	0	0	535,667

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	48.55%	0	550,066	1,576,093	0	0	0	0	2,126,159
F2	11.84%	0	12,461	35,705	0	0	0	0	48,166
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	48.55%	0	260,087	0	0	0	0	0	260,087
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	822,614	1,611,798	0	0	0	0	2,434,412

REGION II									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	15.99%	0	181,125	518,974	0	0	0	0	700,099
F2	11.77%	0	12,385	35,487	0	0	0	0	47,872
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	15.99%	0	85,642	0	0	0	0	0	85,642
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	279,152	554,461	0	0	0	0	833,613

REGION III									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	7.54%	0	85,474	244,908	0	0	0	0	330,382
F2	24.75%	0	26,052	74,647	0	0	0	0	100,699
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	7.54%	0	40,415	0	0	0	0	0	40,415
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	151,941	319,555	0	0	0	0	471,496

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	8.53%	0	96,621	276,848	0	0	0	0	373,469
F2	15.78%	0	16,609	47,589	0	0	0	0	64,198
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	8.53%	0	45,686	0	0	0	0	0	45,686
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	158,916	324,437	0	0	0	0	483,353

REGION V									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	6.31%	0	71,478	204,805	0	0	0	0	276,283
F2	13.56%	0	14,266	40,877	0	0	0	0	55,143
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	6.31%	0	33,797	0	0	0	0	0	33,797
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	119,541	245,682	0	0	0	0	365,223

REGION VI									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	3.89%	0	44,101	126,363	0	0	0	0	170,464
F2	12.41%	0	13,056	37,409	0	0	0	0	50,465
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	3.89%	0	20,853	0	0	0	0	0	20,853
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	78,010	163,772	0	0	0	0	241,782

REGION VII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	4.78%	0	54,181	155,244	0	0	0	0	209,425
F2	5.15%	0	5,423	15,539	0	0	0	0	20,962
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	4.78%	0	25,619	0	0	0	0	0	25,619
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	85,223	170,783	0	0	0	0	256,006
INTERSTATE TRANSFER		0	11,757	23,512	0	0	0	0	35,269
TOTAL		0	96,980	194,295	0	0	0	0	291,275

REGION VIII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	4.40%	0	49,845	142,819	0	0	0	0	192,664
F2	4.74%	0	4,989	14,295	0	0	0	0	19,284
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	4.40%	0	23,568	0	0	0	0	0	23,568
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	78,402	157,114	0	0	0	0	235,516

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	100.00%	0	1,132,891	3,246,054	0	0	0	0	4,378,945
F2	100.00%	0	105,241	301,548	0	0	0	0	406,789
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	100.00%	0	535,667	0	0	0	0	0	535,667
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	1,773,799	3,547,602	0	0	0	0	5,321,401
INTERSTATE TRANSFER		0	11,757	23,512	0	0	0	0	35,269
TOTAL		0	1,785,556	3,571,114	0	0	0	0	5,356,670

## SFY-2020 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
19-20 BASE	0	822,614	1,611,798	0	0	0	0	2,434,412	260,087	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	707,243	0	0	0	0	707,243	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	822,614	1,611,798	0	0	0	0	2,434,412	260,087	FY19-20 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
19-20 BASE	0	279,152	554,461	0	0	0	0	833,613	85,642	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	228,047	0	0	0	0	228,047	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	279,152	554,461	0	0	0	0	833,613	85,642	FY19-20 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
19-20 BASE	0	151,941	319,555	0	0	0	0	471,496	40,415	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	157,487	0	0	0	0	157,487	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	151,941	319,555	0	0	0	0	471,496	40,415	FY19-20 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
19-20 BASE	0	158,916	324,437	0	0	0	0	483,353	45,686	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	170,280	0	0	0	0	170,280	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	158,916	324,437	0	0	0	0	483,353	45,686	FY19-20 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
19-20 BASE	0	119,541	245,682	0	0	0	0	365,223	33,797	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	132,632	0	0	0	0	132,632	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	119,541	245,682	0	0	0	0	365,223	33,797	FY19-20 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
19-20 BASE	0	78,010	163,772	0	0	0	0	241,782	20,853	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	59,226	0	0	0	0	59,226	0	INCREASE OVER 99-00 BASE
							0			
TOTAL 19-20	0	78,010	163,772	0	0	0	0	241,782	20,853	FY19-20 PLANNING LEVEL



REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
19-20 BASE	0	96,980	194,295	0	0	0	0	291,275	25,619	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	73,597	0	0	0	0	73,597	0	INCREASE OVER 99-00 BASE
								0		
TOTAL 19-20	0	96,980	194,295	0	0	0	0	291,275	25,619	FY19-20 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
19-20 BASE	0	78,402	157,114	0	0	0	0	235,516	23,568	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	5,506	0	0	0	0	5,506	0	INCREASE OVER 99-00 BASE
								0		
TOTAL 19-20	0	78,402	157,114	0	0	0	0	235,516	23,568	FY19-20 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
19-20 BASE	0	1,785,556	3,571,114	0	0	0	0	5,356,670	535,667	FY 19-20 FUNDS
HOLD-HARMLESS 19-20	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 19-20	0	0	1,534,018	0	0	0	0	1,534,018	0	INCREASE OVER 99-00 BASE
								0		
TOTAL 19-20	0	1,785,556	3,571,114	0	0	0	0	5,356,670	535,667	FY19-20 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 20-9 FFCRA - COVID19

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-C1	822,614	279,152	151,941	158,916	119,541	78,010	96,980	78,402	1,785,556
Less Admin. (See below)	260,087	85,642	40,415	45,686	33,797	20,853	25,619	23,568	535,667
III-C1 Sub-total	562,527	193,510	111,526	113,230	85,744	57,157	71,361	54,834	1,249,889
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
TOTAL	562,527	193,510	111,526	113,230	85,744	57,157	71,361	54,834	1,249,889
III-C2	1,611,798	554,461	319,555	324,437	245,682	163,772	194,295	157,114	3,571,114
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
TOTAL	1,611,798	554,461	319,555	324,437	245,682	163,772	194,295	157,114	3,571,114

# ALERT 20-9 FFCRA - COVID19

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
TITLE III-C1									
ADMIN	260,087	85,642	40,415	45,686	33,797	20,853	25,619	23,568	535,667
ADMIN. MATCH	86,696	28,548	13,472	15,229	11,266	6,951	8,540	7,856	178,558
TOTAL	346,783	114,190	53,887	60,915	45,063	27,804	34,159	31,424	714,225
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	2,434,412	833,613	471,496	483,353	365,223	241,782	291,275	235,516	5,356,670
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
ADMIN. MATCH	86,696	28,548	13,472	15,229	11,266	6,951	8,540	7,856	178,558
TOTAL FED/STATE	2,521,108	862,161	484,968	498,582	376,489	248,733	299,815	243,372	5,535,228

NOTE: MATCH NOT REQUIRED FOR THE COVID19 C1 AND C2 SERVICE FUNDS - MATCH IS REQUIRED ON ADMIN.  
FFCRA - Families First Coronavirus Response Act

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 1</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 975,410.00	\$ 997,582.00	\$ -	\$ 997,582.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 190,476.00	\$ 194,460.00	\$ -	\$ 194,460.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ 1,880,132.90	\$ 3,613,667.00	\$ 5,533,330.90	\$ -	\$ 5,533,330.90
<b>6. TITLE III-C1</b>	\$ 269,077.50	\$ 3,106,801.00	\$ 3,428,877.50	\$ -	\$ 3,428,877.50
<b>7. TITLE III-C2</b>	\$ 96,657.00	\$ 2,432,973.00	\$ 2,625,694.00	\$ -	\$ 2,625,694.00
<b>8. TITLE III-D</b>	\$ 93,225.00	\$ 242,870.00	\$ 332,847.00	\$ -	\$ 332,847.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 159,739.00	\$ 1,592,422.00	\$ 1,785,539.00	\$ -	\$ 1,785,539.00
<b>10. NSIP</b>	\$ -	\$ 653,279.00	\$ 672,563.00	\$ -	\$ 672,563.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 2,872.00	\$ 24,256.00	\$ 29,342.00	\$ -	\$ 29,342.00
<b>12. TITLE VII FED. OMB</b>	\$ 10,673.00	\$ 154,836.00	\$ 177,206.00	\$ -	\$ 177,206.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,105,441.00	\$ 3,151,201.00	\$ -	\$ 3,151,201.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 321,424.00	\$ -	\$ 321,424.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 91,776.00	\$ -	\$ 91,776.00
<b>19. REFUGEE</b>	\$ 33,212.12	\$ -	\$ 133,704.12	\$ -	\$ 133,704.12
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 385,705.00	\$ 699,516.00	\$ -	\$ 699,516.00
<b>21. SSBG - HCB WAIT LIST</b>	\$ -	\$ 1,318,919.00	\$ 1,318,919.00	\$ -	\$ 1,318,919.00
<b>22. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
<b>23. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>24. ADULT DAY HEALTH</b>	\$ 22,974.07	\$ -	\$ 93,984.58	\$ -	\$ 93,984.58
<b>25. MIPPA</b>	\$ 27,178.00	\$ -	\$ 267,978.00	\$ -	\$ 267,978.00
<b>26. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>562,527.00</b>	\$ <b>562,527.00</b>
<b>27. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>260,087.00</b>	\$ <b>260,087.00</b>
<b>28. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>1,611,798.00</b>	\$ <b>1,611,798.00</b>
<b>TOTAL</b>	\$ 2,595,740.59	\$ 22,751,713.00	\$ 26,492,665.10	\$ <b>2,434,412.00</b>	\$ <b>28,927,077.10</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 2</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 361,425.00	\$ 368,726.00	\$ -	\$ 368,726.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 62,720.00	\$ 64,032.00	\$ -	\$ 64,032.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ 46,293.00	\$ 1,258,654.00	\$ 1,318,545.00	\$ -	\$ 1,318,545.00
<b>6. TITLE III-C1</b>	\$ 84,519.00	\$ 1,085,681.00	\$ 1,188,432.00	\$ -	\$ 1,188,432.00
<b>7. TITLE III-C2</b>	\$ 3,370.00	\$ 840,119.00	\$ 876,536.00	\$ -	\$ 876,536.00
<b>8. TITLE III-D</b>	\$ 18,600.00	\$ 83,547.00	\$ 101,031.00	\$ -	\$ 101,031.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 59,913.00	\$ 547,795.00	\$ 619,190.00	\$ -	\$ 619,190.00
<b>10. NSIP</b>	\$ -	\$ 194,207.00	\$ 199,934.00	\$ -	\$ 199,934.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 1,002.00	\$ 8,343.00	\$ 10,107.00	\$ -	\$ 10,107.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,722.00	\$ 53,264.00	\$ 61,010.00	\$ -	\$ 61,010.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,640,490.00	\$ 1,650,161.00	\$ -	\$ 1,650,161.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 111,140.00	\$ -	\$ 111,140.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 28,896.00	\$ -	\$ 28,896.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>22. ADULT DAY HEALTH</b>	\$ 3,179.46	\$ -	\$ 10,429.46	\$ -	\$ 10,429.46
<b>23. MIPPA</b>	\$ 12,197.21	\$ -	\$ 93,976.21	\$ -	\$ 93,976.21
<b>24. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>193,510.00</b>	\$ <b>193,510.00</b>
<b>25. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>85,642.00</b>	\$ <b>85,642.00</b>
<b>26. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>554,461.00</b>	\$ <b>554,461.00</b>
<b>TOTAL</b>	\$ 232,795.67	\$ 9,342,684.00	\$ 9,799,251.67	\$ <b>833,613.00</b>	\$ <b>10,632,864.67</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 3</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 202,245.00	\$ 205,690.00	\$ -	\$ 205,690.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 29,598.00	\$ 30,217.00	\$ -	\$ 30,217.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ 229,107.00	\$ 737,553.00	\$ 974,497.00	\$ -	\$ 974,497.00
<b>6. TITLE III-C1</b>	\$ 55,538.50	\$ 638,950.00	\$ 704,995.50	\$ -	\$ 704,995.50
<b>7. TITLE III-C2</b>	\$ 32,955.50	\$ 486,670.00	\$ 538,670.50	\$ -	\$ 538,670.50
<b>8. TITLE III-D</b>	\$ 14,272.00	\$ 48,151.00	\$ 61,779.00	\$ -	\$ 61,779.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 49,897.00	\$ 315,713.00	\$ 372,228.00	\$ -	\$ 372,228.00
<b>10. NSIP</b>	\$ -	\$ 182,249.00	\$ 187,824.00	\$ -	\$ 187,824.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 580.00	\$ 4,809.00	\$ 5,828.00	\$ -	\$ 5,828.00
<b>12. TITLE VII FED. OMB</b>	\$ 2,159.00	\$ 30,698.00	\$ 35,177.00	\$ -	\$ 35,177.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 631,226.00	\$ 632,376.00	\$ -	\$ 632,376.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 58,735.00	\$ -	\$ 58,735.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 16,992.00	\$ -	\$ 16,992.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>22. ADULT DAY HEALTH</b>	\$ 1,847.41	\$ -	\$ 4,637.27	\$ -	\$ 4,637.27
<b>23. MIPPA</b>	\$ 7,000.00	\$ -	\$ 47,900.00	\$ -	\$ 47,900.00
<b>24. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ 111,526.00	\$ 111,526.00
<b>25. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ 40,415.00	\$ 40,415.00
<b>26. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ 319,555.00	\$ 319,555.00
<b>TOTAL</b>	\$ 393,356.41	\$ 4,717,360.00	\$ 5,230,071.27	\$ 471,496.00	\$ 5,701,567.27

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 4</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 220,796.00	\$ 224,690.00	\$ -	\$ 224,690.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 33,458.00	\$ 34,158.00	\$ -	\$ 34,158.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ 54,422.00	\$ 746,974.00	\$ 809,353.00	\$ -	\$ 809,353.00
<b>6. TITLE III-C1</b>	\$ 47,752.00	\$ 646,699.00	\$ 705,119.00	\$ -	\$ 705,119.00
<b>7. TITLE III-C2</b>	\$ 22,556.00	\$ 493,728.00	\$ 535,620.00	\$ -	\$ 535,620.00
<b>8. TITLE III-D</b>	\$ 4,876.00	\$ 48,887.00	\$ 53,109.00	\$ -	\$ 53,109.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 58,223.00	\$ 320,537.00	\$ 385,479.00	\$ -	\$ 385,479.00
<b>10. NSIP</b>	\$ -	\$ 211,522.00	\$ 217,402.00	\$ -	\$ 217,402.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 592.00	\$ 4,882.00	\$ 5,921.00	\$ -	\$ 5,921.00
<b>12. TITLE VII FED. OMB</b>	\$ 2,203.00	\$ 31,167.00	\$ 35,724.00	\$ -	\$ 35,724.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 49,502.00	\$ -	\$ 49,502.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 13,596.00	\$ -	\$ 13,596.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 71,051.00	\$ 71,148.00	\$ -	\$ 71,148.00
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
<b>23. ADULT DAY HEALTH</b>	\$ 5,046.00	\$ -	\$ -	\$ -	\$ -
<b>24. MIPPA</b>	\$ 7,000.00	\$ -	\$ 47,922.00	\$ -	\$ 47,922.00
<b>25. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>113,230.00</b>	\$ <b>113,230.00</b>
<b>26. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>45,686.00</b>	\$ <b>45,686.00</b>
<b>27. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>324,437.00</b>	\$ <b>324,437.00</b>
<b>TOTAL</b>	\$ 202,670.00	\$ 4,809,913.00	\$ 5,120,572.00	\$ <b>483,353.00</b>	\$ <b>5,603,925.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 5</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 178,953.00	\$ 181,834.00	\$ -	\$ 181,834.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 24,751.00	\$ 25,269.00	\$ -	\$ 25,269.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ 124,624.00	\$ 571,202.00	\$ 701,852.00	\$ -	\$ 701,852.00
<b>6. TITLE III-C1</b>	\$ 75,458.00	\$ 495,765.00	\$ 579,301.00	\$ -	\$ 579,301.00
<b>7. TITLE III-C2</b>	\$ 1,636.00	\$ 375,011.00	\$ 391,291.00	\$ -	\$ 391,291.00
<b>8. TITLE III-D</b>	\$ 3,737.00	\$ 37,020.00	\$ 40,262.00	\$ -	\$ 40,262.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 28,955.00	\$ 242,728.00	\$ 276,771.00	\$ -	\$ 276,771.00
<b>10. NSIP</b>	\$ -	\$ 145,501.00	\$ 149,773.00	\$ -	\$ 149,773.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 454.00	\$ 3,697.00	\$ 4,489.00	\$ -	\$ 4,489.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,688.00	\$ 23,602.00	\$ 27,073.00	\$ -	\$ 27,073.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 54,930.00	\$ -	\$ 54,930.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 11,892.00	\$ -	\$ 11,892.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 142,102.00	\$ 142,295.00	\$ -	\$ 142,295.00
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
<b>23. ADULT DAY HEALTH</b>	\$ 445.70	\$ -	\$ 6,228.99	\$ -	\$ 6,228.99
<b>24. MIPPA</b>	\$ 7,000.00	\$ -	\$ 38,762.00	\$ -	\$ 38,762.00
<b>25. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>85,744.00</b>	\$ <b>85,744.00</b>
<b>26. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>33,797.00</b>	\$ <b>33,797.00</b>
<b>27. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>245,682.00</b>	\$ <b>245,682.00</b>
<b>TOTAL</b>	\$ 243,997.70	\$ 3,844,924.00	\$ 4,182,723.99	\$ <b>365,223.00</b>	\$ <b>4,547,946.99</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 6</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 133,393.00	\$ 135,170.00	\$ -	\$ 135,170.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,271.00	\$ 15,591.00	\$ -	\$ 15,591.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ 132,906.60	\$ 388,578.00	\$ 525,501.60	\$ -	\$ 525,501.60
<b>6. TITLE III-C1</b>	\$ 108,541.00	\$ 338,991.00	\$ 452,917.00	\$ -	\$ 452,917.00
<b>7. TITLE III-C2</b>	\$ 23,296.00	\$ 251,578.00	\$ 284,636.00	\$ -	\$ 284,636.00
<b>8. TITLE III-D</b>	\$ 1,811.00	\$ 24,678.00	\$ 26,159.00	\$ -	\$ 26,159.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 29,151.00	\$ 161,804.00	\$ 194,346.00	\$ -	\$ 194,346.00
<b>10. NSIP</b>	\$ -	\$ 101,117.00	\$ 104,146.00	\$ -	\$ 104,146.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 169.00	\$ 2,465.00	\$ 2,858.00	\$ -	\$ 2,858.00
<b>12. TITLE VII FED. OMB</b>	\$ 1,021.00	\$ 15,733.00	\$ 17,942.00	\$ -	\$ 17,942.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 535,496.00	\$ 540,202.00	\$ -	\$ 540,202.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 27,149.00	\$ -	\$ 27,149.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,804.00	\$ -	\$ 6,804.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
<b>22. MIPPA</b>	\$ 7,000.00	\$ -	\$ 25,200.00	\$ -	\$ 25,200.00
<b>23. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ 57,157.00	\$ 57,157.00
<b>24. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ 20,853.00	\$ 20,853.00
<b>25. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ 163,772.00	\$ 163,772.00
<b>TOTAL</b>	\$ 303,895.60	\$ 2,894,830.00	\$ 3,257,218.60	\$ 241,782.00	\$ 3,499,000.60



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 7</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 150,167.00	\$ 152,351.00	\$ -	\$ 152,351.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 18,762.00	\$ 19,154.00	\$ -	\$ 19,154.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 54,090.00	\$ 458,126.00	\$ 516,499.00	\$ -	\$ 516,499.00
<b>6. TITLE III-C1</b>	\$ 61,406.00	\$ 422,210.00	\$ 489,832.00	\$ -	\$ 489,832.00
<b>7. TITLE III-C2</b>	\$ 31,394.00	\$ 298,010.00	\$ 340,662.00	\$ -	\$ 340,662.00
<b>8. TITLE III-D</b>	\$ 4,455.00	\$ 29,320.00	\$ 33,382.00	\$ -	\$ 33,382.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 24,414.00	\$ 194,451.00	\$ 222,777.00	\$ -	\$ 222,777.00
<b>10. NSIP</b>	\$ -	\$ 234,507.00	\$ 241,400.00	\$ -	\$ 241,400.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 501.00	\$ 3,162.00	\$ 3,904.00	\$ -	\$ 3,904.00
<b>12. TITLE VII FED. OMB</b>	\$ 2,170.00	\$ 18,822.00	\$ 22,410.00	\$ -	\$ 22,410.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
<b>21. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>71,361.00</b>	\$ <b>71,361.00</b>
<b>22. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>25,619.00</b>	\$ <b>25,619.00</b>
<b>23. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>194,295.00</b>	\$ <b>194,295.00</b>
<b>TOTAL</b>	\$ 178,430.00	\$ 2,085,797.00	\$ 2,300,631.00	\$ <b>291,275.00</b>	\$ <b>2,591,906.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 8</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 142,951.00	\$ 144,960.00	\$ -	\$ 144,960.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,260.00	\$ 17,621.00	\$ -	\$ 17,621.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 22,815.00	\$ 372,509.00	\$ 399,177.00	\$ -	\$ 399,177.00
<b>6. TITLE III-C1</b>	\$ 51,567.00	\$ 324,912.00	\$ 381,645.00	\$ -	\$ 381,645.00
<b>7. TITLE III-C2</b>	\$ 23,995.00	\$ 241,296.00	\$ 274,655.00	\$ -	\$ 274,655.00
<b>8. TITLE III-D</b>	\$ 2,479.00	\$ 23,674.00	\$ 25,837.00	\$ -	\$ 25,837.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 10,626.00	\$ 155,225.00	\$ 169,105.00	\$ -	\$ 169,105.00
<b>10. NSIP</b>	\$ -	\$ 77,632.00	\$ 80,517.00	\$ -	\$ 80,517.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 301.00	\$ 2,363.00	\$ 2,881.00	\$ -	\$ 2,881.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,155.00	\$ 15,092.00	\$ 19,388.00	\$ -	\$ 19,388.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 32,897.00	\$ -	\$ 32,897.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 3,000.00	\$ -	\$ 3,000.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>21. FFCRA - C1</b>	\$ -	\$ -	\$ -	\$ <b>54,834.00</b>	\$ <b>54,834.00</b>
<b>22. FFCRA - C1 Admin</b>	\$ -	\$ -	\$ -	\$ <b>23,568.00</b>	\$ <b>23,568.00</b>
<b>23. FFCRA - C2</b>	\$ -	\$ -	\$ -	\$ <b>157,114.00</b>	\$ <b>157,114.00</b>
<b>TOTAL</b>	\$ 114,938.00	\$ 1,678,321.00	\$ 1,829,943.00	\$ <b>235,516.00</b>	\$ <b>2,065,459.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,411,003.00	\$ -	\$ 2,411,003.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 400,502.00	\$ -	\$ 400,502.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 2,544,390.50	\$ 8,147,263.00	\$ 10,778,755.50	\$ -	\$ 10,778,755.50
6. TITLE III-C1	\$ 753,859.00	\$ 7,060,009.00	\$ 7,931,119.00	\$ -	\$ 7,931,119.00
7. TITLE III-C2	\$ 235,859.50	\$ 5,419,385.00	\$ 5,867,764.50	\$ -	\$ 5,867,764.50
8. TITLE III-D	\$ 143,455.00	\$ 538,147.00	\$ 674,406.00	\$ -	\$ 674,406.00
9. TITLE III-E CAREGIVER	\$ 420,918.00	\$ 3,530,675.00	\$ 4,025,435.00	\$ -	\$ 4,025,435.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,853,559.00	\$ -	\$ 1,853,559.00
11. TITLE VII ELDER ABUSE	\$ 6,471.00	\$ 53,977.00	\$ 65,330.00	\$ -	\$ 65,330.00
12. TITLE VII FED. OMB	\$ 26,791.00	\$ 343,214.00	\$ 395,930.00	\$ -	\$ 395,930.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,137,484.00	\$ -	\$ 7,137,484.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 655,777.00	\$ -	\$ 655,777.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 172,956.00	\$ -	\$ 172,956.00
19. REFUGEE	\$ 33,212.12	\$ -	\$ 133,704.12	\$ -	\$ 133,704.12
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 912,959.00	\$ -	\$ 912,959.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. ADULT DAY HEALTH	\$ 33,492.64	\$ -	\$ 115,280.30	\$ -	\$ 115,280.30
25. MIPPA	\$ 67,375.21	\$ -	\$ 521,738.21	\$ -	\$ 521,738.21
26. FFCRA - C1	\$ -	\$ -	\$ -	\$ 1,249,889.00	\$ 1,249,889.00
27. FFCRA - C1 Admin	\$ -	\$ -	\$ -	\$ 535,667.00	\$ 535,667.00
28. FFCRA - C2	\$ -	\$ -	\$ -	\$ 3,571,114.00	\$ 3,571,114.00
<b>TOTAL</b>	\$ 4,265,823.97	\$ 52,125,542.00	\$ 58,213,076.63	\$ 5,356,670.00	\$ 63,569,746.63

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>REVISED SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
<b>OLDER AMERICANS ACT</b>	\$ 4,131,744.00	\$ 27,850,306.00	\$ 32,550,245.00	\$ -	\$ 32,550,245.00
<b>STATE (ILS, RSP, OMB)</b>	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
<b>SSBG REGIONS 1-8</b>	\$ -	\$ 7,827,771.00	\$ 7,889,058.00	\$ -	\$ 7,889,058.00
<b>SSBG - HCB WAIT LIST</b>	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
<b>SSBG - ONE-TIME</b>	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 640,793.00	\$ 828,733.00	\$ -	\$ 828,733.00
<b>MIPPA</b>	\$ 67,375.21	\$ -	\$ 521,738.21	\$ -	\$ 521,738.21
<b>NSIP</b>	\$ -	\$ 1,800,014.00	\$ 1,853,559.00	\$ -	\$ 1,853,559.00
<b>REFUGEE</b>	\$ 33,212.12	\$ -	\$ 133,704.12	\$ -	\$ 133,704.12
<b>SCSEP TITLE V</b>	\$ -	\$ 598,858.00	\$ 912,959.00	\$ -	\$ 912,959.00
<b>ADULT DAY HEALTH</b>	\$ 33,492.64	\$ -	\$ 115,280.30	\$ -	\$ 115,280.30
<b>FFCRA - COVID19</b>	\$ -	\$ -	\$ -	\$ 5,356,670.00	\$ 5,356,670.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ 4,265,823.97	\$ 52,125,542.00	\$ 58,213,076.63	\$ 5,356,670.00	\$ 63,569,746.63
<b>TOTAL</b>	\$ 4,265,823.97	\$ 52,125,542.00	\$ 58,213,076.63	\$ 5,356,670.00	\$ 63,569,746.63

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 20-1E/F	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/6/2020
2. ALERT 20-2A	SSBG ALLOCATIONS FOR SFY 2020	12/13/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	8/28/2019
5. ALERT 20-6B	NSIP ALLOCATIONS FOR SFY 2020	12/13/2019
6. ALERT 20-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/6/2020
7. ALERT 20-11F	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2020	3/6/2020
8. ALERT 20-11E	REFUGEE ALLOCATIONS FOR SFY 2020	12/13/2019
9. ALERT 20-11G	MIPPA ALLOCATIONS FOR SFY 2020	3/6/2020
10. ALERT 20-9	FFCRA ALLOCATIONS FOR SFY 2020	3/24/2020