

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wiseheart
Director

March 12, 2025

To: Area Agencies on Aging (AAA)
From: Rana Simms
Deputy Assistant Director
Division of Aging and Adult Services (DAAS)
Subject: State Fiscal Year (SFY) 2026 Planning Allocations

This alert is being published to provide public notice of estimates of funds available to AAAs on July 1, 2025, to allow for proactive planning.

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-26-1	Older Americans Act Title III/VII Planning Allocations
ALERT SFY-26-2	Social Services Block Grant - SFY 2026 Allocations
ALERT SFY-26-2A	Social Services Block Grant - SFY 2026 HCB Waitlist Allocations
ALERT SFY-26-2B	Social Services Block Grant - SFY 2026 Intent Plan
ALERT SFY-26-3	State General Fund SFY 2026 Independent Living Services Allocations
ALERT SFY-26-3A	State General Fund SFY 2026 Respite Allocations
ALERT SFY-26-3B	State General Fund SFY 2026 Ombudsman Allocations
ALERT SFY-26-3C	State General Fund SFY 2026 Direct Care Worker Allocations
ALERT SFY-26-4	Nutrition Services Incentive Program SFY 2026 Planning Allocations
ALERT SFY-26-6	MIPPA - SFY26 2 MO. Allocations

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate into an SFY 2026 contract operating budget and submit to the DAAS Finance and Business Operations Administration by close of business on April 21, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed retroactively for billing purposes to allow for invoicing for services beginning July 1, 2025.

The AAAs may begin spending against these additional lines of funding beginning July 1, 2025. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Alejandro Macias, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Jenn Barrie, FSA DAAS Team, DAAS Fiscal Team, Lisa Pollock, Arizona Department of Administration

**Older Americans Act Title III and VII
 for SFY-2026**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2026. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2026 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Title III and Title VII Elder Abuse funds have been distributed based on the Intrastate Funding Formula (IFF). SFY 2026 is a transition year into a new IFF; one half of available funding will be distributed using the new IFF and the other half of available funding will be distributed using the old IFF.

The populations used for both the old and new IFF are outlined below with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Population	63%	942,737	278,643	170,544	144,899	136,434	58,736	18,563	14,188
65+ Disability Status	3%	211,810	67,671	43,558	40,483	36,671	16,130	7,447	2,722
65+ Pop Under FPL (non-minority)	6%	44,321	12,035	8,769	10,405	6,469	3,442		
65+Pop Under FPL (minority)	12%	15,841	5,567	5,591	2,636	2,040	2,045	4,181	1,438
60+ Rural	10%	24,425	28,288	78,408	31,338	35,567	29,916	19,880	12,576
Reservation Population	6%							18,563	14,188

**Older Americans Act Title III and VII
 for SFY-2026**

2010 Population	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Weighted Population	667,583	219,821	103,735	117,264	86,749	53,523	65,756	60,494
60+ Rural	151,090	150,171	315,887	201,387	172,981	158,307	65,756	60,494

2010 population is weighted based on the below weights.

Categorized Weights - Applied to Age 60+ Population				
Weights	Category	Region 1 - VI	Navajo (VII)	ITCA (VIII)
W1	Non-Minority/Non-Poverty	1.0	5.0	6.0
W2	Minority/Non-Poverty	1.1	5.0	6.0
W3	Non-Minority/Poverty	1.75	5.0	6.0
W4	Minority/Poverty	3.0	5.0	6.0
W5	Rural Factor	% of Rural Population	% of Rural Population	% of Rural Population

SFY 2026 is a transition year into a new IFF. Title VII Ombudsman was included in the IFF in SFY 2025 but is excluded from the IFF moving forward. DAAS allocates \$54k to each region as base funding. In the transition year, half of the remaining funds are allocated based on the IFF used in SFY 2025. The other half of the remaining Title VII Ombudsman allocations are distributed based on state bed counts as of December 2, 2024.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
State Beds	39,764	10,121	3,866	2,950	1,818	953	80	160
% Share	66.60%	16.95%	6.47%	4.94%	3.04%	1.60%	0.13%	0.27%

**Older Americans Act Title III and VII
 for SFY-2026**

Program Terms and Conditions

A program match of 15% is required for Title III-B and III-C allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs with funds or in-kind resources. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

Per section 307 (Area Plans) (a)(9) of the Older Americans Act, a portion of Title III-B funds are required to be spent on the long-term care ombudsman program to match SFY 2019 spending levels. These expenses are exempt from the match requirement.

Area Agency on Aging	Title III-B Ombudsman
Region One	\$90,358
PCOA	\$30,251
NACOG	\$21,152
WACOG	\$17,815
CAA	\$14,958
SEAGO	\$9,276
DALTCS	\$11,461
ITCA	\$8,976
State Total Sec 307(a)(9) Requirement	\$204,247

**Older Americans Act Title III and VII
 for SFY-2026**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the OAA, a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region, including match.

Area Agency on Aging	Access	In-Home Services	Legal Assistance
Region One	\$659,600	\$329,800	\$164,900
PCOA	\$220,827	\$110,413	\$55,207
NACOG	\$154,403	\$77,202	\$38,601
WACOG	\$130,043	\$65,022	\$32,511
CAA	\$109,195	\$54,597	\$27,299
SEAGO	\$67,717	\$33,858	-
DALTCS	\$83,664	-	-
ITCA	\$65,522	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

**Older Americans Act Title III and VII
 for SFY-2026**

Funding Allocations

The tables below outline match requirements.

Area Agency on Aging	Title III-B Total Federal	Title III-B Excluding III-B Omb. Requirement	Title III-B Required State Provided Match	Total Federal and State Provided Match Excluding III-B Omb. Requirement
Region One	\$4,122,501	\$4,032,143	\$237,385	\$4,269,528
PCOA	\$1,380,166	\$1,349,915	\$79,474	\$1,429,389
NACOG	\$965,020	\$943,868	\$55,569	\$999,437
WACOG	\$812,770	\$794,955	\$46,802	\$841,757
CAA	\$682,466	\$667,508	\$39,298	\$706,806
SEAGO	\$423,229	\$413,953	\$24,371	\$438,324
DALTCS	\$522,900	\$511,439	\$30,110	\$541,549
ITCA	\$409,512	\$400,536	\$23,581	\$424,117
State Totals	\$9,318,564	\$9,114,317	\$536,590	\$9,650,907

Area Agency on Aging	Title III-C1 Admin Total Federal	Title III-C1 Required State Provided Match	Total Admin Federal and State Provided Match
Region One	\$1,235,525	\$411,841	\$1,647,366
PCOA	\$409,271	\$136,424	\$545,695
NACOG	\$284,189	\$94,730	\$378,919
WACOG	\$238,316	\$79,439	\$317,755
CAA	\$199,056	\$66,352	\$265,408
SEAGO	\$120,949	\$40,316	\$161,265
DALTCS	\$150,979	\$50,326	\$201,305
ITCA	\$116,817	\$38,939	\$155,756
State Totals	\$2,755,102	\$918,367	\$3,673,469

ARIZONA
 — DEPARTMENT OF —
ECONOMIC SECURITY

Division of Aging and Adult Services
 ALERT

SFY-26-1

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-C1 Total Federal	Title III-C1 Excluding III-C1 Admin Federal	Title III-C1 Client Required State Provided Match	Total Client Federal and State Provided Match
Region One	\$4,559,686	\$3,324,161	\$195,704	\$3,519,865
PCOA	\$1,700,162	\$1,290,891	\$75,999	\$1,366,890
NACOG	\$1,267,277	\$983,088	\$57,878	\$1,040,966
WACOG	\$1,108,521	\$870,205	\$51,232	\$921,437
CAA	\$972,648	\$773,592	\$45,544	\$819,136
SEAGO	\$702,333	\$581,384	\$34,228	\$615,612
DALTCS	\$806,264	\$655,285	\$38,579	\$693,864
ITCA	\$688,031	\$571,214	\$33,629	\$604,843
State Totals	\$11,804,922	\$9,049,820	\$532,793	\$9,582,613

Area Agency on Aging	Title III-C2 Total Federal	Title III-C2 Required State Provided Match	Total Federal and State Provided Match
Region One	\$3,723,295	\$219,203	\$3,942,498
PCOA	\$1,236,324	\$72,787	\$1,309,111
NACOG	\$859,837	\$50,621	\$910,458
WACOG	\$721,765	\$42,493	\$764,258
CAA	\$603,594	\$35,536	\$639,130
SEAGO	\$368,498	\$21,695	\$390,193
DALTCS	\$458,887	\$27,016	\$485,903
ITCA	\$356,058	\$20,962	\$377,020
State Totals	\$8,328,258	\$490,313	\$8,818,571

ARIZONA
 — DEPARTMENT OF —
ECONOMIC SECURITY

Division of Aging and Adult Services
 ALERT

SFY-26-1

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-E Admin Total Federal	Title III-E Required State Provided Match	Total Federal and State Provided Match
Region One	\$195,841	\$65,280	\$261,121
PCOA	\$64,873	\$21,624	\$86,497
NACOG	\$45,047	\$15,016	\$60,063
WACOG	\$37,775	\$12,592	\$50,367
CAA	\$31,552	\$10,517	\$42,069
SEAGO	\$19,172	\$6,391	\$25,563
DALTCS	\$23,932	\$7,977	\$31,909
ITCA	\$18,516	\$6,172	\$24,688
State Totals	\$436,708	\$145,569	\$582,277

Area Agency on Aging	Title III-E Total Federal	Title III-E Excluding III-E Admin Federal	Total Client Title III-E Federal
Region One	\$1,958,420	\$1,762,579	\$1,762,579
PCOA	\$648,731	\$583,858	\$583,858
NACOG	\$450,464	\$405,417	\$405,417
WACOG	\$377,752	\$339,977	\$339,977
CAA	\$315,522	\$283,970	\$283,970
SEAGO	\$191,714	\$172,542	\$172,542
DALTCS	\$239,316	\$215,384	\$215,384
ITCA	\$185,164	\$166,648	\$166,648
State Totals	\$4,367,083	\$3,930,375	\$3,930,375

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Total Title III-D Federal
Region One	\$259,776
PCOA	\$86,051
NACOG	\$59,753
WACOG	\$50,107
CAA	\$41,853
SEAGO	\$25,430
DALTCS	\$31,745
ITCA	\$24,561
State Totals	\$579,276

Area Agency on Aging	Total Title VII-EA Federal
Region One	\$33,189
PCOA	\$10,994
NACOG	\$7,634
WACOG	\$6,401
CAA	\$5,347
SEAGO	\$3,249
Navajo Nation	\$4,056
DALTCS	\$3,138
State Totals	\$74,008

**Older Americans Act Title III and VII
for SFY-2026**

Area Agency on Aging	Total Title VII-OMB Federal
Region One	\$79,083
PCOA	\$61,029
NACOG	\$58,127
WACOG	\$56,979
CAA	\$56,405
SEAGO	\$55,320
DALTCS	\$59,191
ITCA	\$54,979
State Totals	\$481,113

Reporting Requirements

Services vary. For any questions, please contact your Contract Specialist.

**Social Services Block Grant (SSBG)
for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$9,148,802 in continuing Social Services Block Grant (SSBG) for the Area Agencies on Aging (AAA) to provide and administer services.

Program Terms and Conditions

A maximum of 10% of the allotment may be used for administrative purposes.

Funding Allocations

Attached are the total allocations for SSBG for SFY 2026 for each AAA:

Area Agency on Aging	Allocation
Region One	\$4,055,632
PCOA	\$2,075,854
NACOG	\$800,598
WACOG	\$843,827
CAA	\$600,786
SEAGO	\$676,838
DALTCS	\$31,477
ITCA	\$63,790
State Totals	\$9,148,802

SSBG funds must be fully expended by June 30, 2026.

For any questions, please contact your Contract Specialist.

Reporting Requirements

An intent plan for all SSBG funds for SFY 2026 has been submitted and is published within this alert. Intent plans include both local and state plans. Budgetary changes are allowed for state-planned amounts, but locally planned budgets must remain in the services they were voted for. An expense report will be submitted based on the final expenses for AAAs at the end of the state fiscal year.

Services vary. For any questions, please contact your Contract Specialist.

**Social Services Block Grant (SSBG)
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$3,800,000 in continuing Social Services Block Grant (SSBG) funding to reduce waitlists for Non-Medical Home and Community-Based Services (NMHCBS).

Program Terms and Conditions

Funds shall be utilized to provide services to clients who are or otherwise would have been waitlisted for NMHCBS in SFY 2026. If necessary, this funding can be utilized to sustain clients who were previously removed from waitlists in SFY 2025.

Funding Allocations

The following allocations are based on the percentage of NMHCBS waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019, DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019, regional waitlist reports for review. Funds shall not be utilized for administrative costs.

Area Agency on Aging	Allocation
Region One	\$1,318,919
PCOA	\$979,730
NACOG	\$475,676
WACOG	\$405,405
CAA	\$385,135
SEAGO	\$235,135
State Totals	\$3,800,000

Funds must be expended by no later than June 30, 2026.

AAAs shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment in services.
- Use the appropriate service code (see table below).

**Social Services Block Grant (SSBG)
 for SFY-2026**

Reporting Requirements:

An intent plan for all SSBG funds must be submitted. DAAS will submit a final plan based on the final expenses for AAAs at the end of the state fiscal year.

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC - Adult Day Care	HCB - Home and Community-Based Services	WTL - Waitlist
ADC - Adult Day Care	FCS - Family Caregiver Services	WTL - Waitlist
ADP - Adaptive Aids	HCB - Home and Community-Based Services	WTL - Waitlist
ATT - Attendant Care	HCB - Home and Community-Based Services	WTL - Waitlist
CMG - Case Management	HCB - Home and Community-Based Services	WTL - Waitlist
HDM - Home-Delivered Meals	HCB - Home and Community-Based Services	WTL - Waitlist
HHA - Home Health Aid	HCB - Home and Community-Based Services	WTL - Waitlist
HSK - Housekeeping	HCB - Home and Community-Based Services	WTL - Waitlist
HSK - Housekeeping	HCB - Home and Community-Based Services	WTL - Waitlist
NRH - Home Nurse	HCB - Home and Community-Based Services	WTL - Waitlist
PRC - Personal Care Nurse	HCB - Home and Community-Based Services	WTL - Waitlist
RSP - Respite	FCS - Family Caregiver Services	WTL - Waitlist

For any questions, please contact your Contract Specialist.

**SOCIAL SERVICES BLOCK GRANT
STATE FISCAL YEAR 2026
FUNDING AND SERVICE INTENTS
Division of Aging and Adult Services (DAAS)**

DISTRICT I (MARICOPA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	Adaptive Aids	ELD or PWD	Group		
	Adult Day Care/Adult Day Health Care	ELD	Group	\$ 202,197.00	\$ 50,000.00
	Adult Day Care/Adult Day Health Care	PWD	Group	\$ 5,031.00	
	Administrative Services	ELD or PWD	Group		\$ 353,186.00
	Home Care (Attendant Care)	ELD or PWD	Group	\$ 223,640.00	\$ 887,153.00
	Case Management	ELD or PWD	Group		\$ 934,686.00
	Community Education & Information	ELD or PWD	Group		\$ 240,300.00
	Congregate Meals	ELD or PWD	Group		
	Emergency Human Services	ELD or PWD	Group		
	Home Care	ELD or PWD	Group		
	Home Care	PWD	Group		
	Home Delivered Meals	ELD	Group	\$ 522,407.00	\$ 2,593.00
	Home Care (Housekeeping)	PWD	Group	\$ 223,640.00	\$ 436,956.00
	Legal Assistance	ELD or PWD	Group		\$ 25,000.00
	Respite	ELD or PWD	Group		\$ 1,138,762.00
	Supportive Intervention/Guidance	ELD or PWD	Group		
	Transportation	ELD or PWD	Group		\$ 50,000.00
	Volunteer Services	ELD or PWD	Group		\$ 79,000.00
DISTRICT I TOTALS				\$ 1,176,915.00	\$ 4,197,636.00

DISTRICT II (PIMA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	Adaptive Aids	ELD OR PWD		\$ 9,050.00	\$ 23,789.00
	Administrative Services	ELD or PWD	Group		\$ 207,585.00
	Adult Day Care/Adult Day Health	ELD or PWD	Group		
	Attendant Care	ELD or PWD		\$ 345,000.00	\$ 1,516,577.00
	Case Management	ELD or PWD	Group	\$ 345,000.00	\$ 106,746.00
	Case Management - Intake	ELD or PWD	Group		

	Home Delivered Meals	ELD or PWD	Group	\$ 80,000.00	\$ 120,000.00
	Home Repair/Renovation	ELD or PWD	Group		\$ 20,000.00
	Housekeeping	ELD or PWD	Group		\$ 161,837.00
	Information and Referral	ELD or PWD	Group		\$ 50,000.00
	Personal Care Nurse	ELD or PWD	Group		
	Respite	ELD or PWD	Group		\$ 70,000.00
DISTRICT II TOTALS				\$ 779,050.00	\$ 2,276,534.00

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI	SERVICES	TARGET GROUP	STATUS FLIC	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	APACHE COUNTY				
	Administrative Services	ELD or PWD	Group		\$ 750.00
	Advocacy	ELD or PWD	Group		\$ 750.00
	Attendant Care	ELD or PWD	Group		\$ 15,000.00
	Case Management	ELD or PWD	Group		\$ 5,000.00
	Community Education & Information	ELD or PWD	Group		\$ 750.00
	Congregate Meals	ELD or PWD	Group		\$ 8,500.00
	Home Delivered Meals	ELD or PWD or AD	Group	\$ 24,820.23	
	Program Development	ELD or PWD	Group		\$ 750.00
	Respite	ELD or PWD	Group		\$ 3,000.00
	Transportation	ELD or PWD or AD	Group	\$ 17,129.56	
	APACHE TOTALS			\$ 41,949.79	\$ 34,500.00
	COCONINO COUNTY				
	Home Care	ELD or PWD	Group		
	Administrative Services	ELD or PWD	Group		\$ 9,000.00
	Advocacy	ELD or PWD	Group		\$ 9,000.00
	Attendant Care	ELD or PWD	Group	\$ 1,965.50	\$ 9,000.00
	Case Management	ELD or PWD	Group	\$ 3,931.01	\$ 42,000.00
	Community Ed. & Information	ELD or PWD	Group		\$ 9,000.00
	Congregate Meals	ELD or PWD	Group		\$ 23,000.00
	Home Delivered Meals	ELD or PWD	Group	\$ 14,743.83	\$ 25,256.00
	Program Development	ELD or PWD	Group		\$ 9,000.00
	Respite	ELD or PWD	Group	\$ 9,828.54	
	Transportation	ELD or PWD	Group	\$ 12,963.96	

COCONINO TOTALS			\$ 43,432.84	\$ 135,256.00
NAVAJO COUNTY				
Administrative Services	ELD or PWD	Group		\$ 18,000.00
Advocacy	ELD or PWD	Group		\$ 6,000.00
Attendant Care	ELD or PWD	Group		\$ 55,000.00
Case Management	ELD or PWD	Group	\$ 4,087.06	\$ 47,000.00
Community Ed. & Information	ELD or PWD	Group		\$ 6,000.00
Congregate Meals	ELD or PWD	Group		\$ 14,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 10,207.97	\$ 27,792.00
Program Development	ELD or PWD	Group		\$ 6,000.00
Respite	ELD or PWD	Group		\$ 12,000.00
Transportation	ELD or PWD	Group	\$ 10,201.85	
NAVAJO TOTALS			\$ 24,496.88	\$ 191,792.00
YAVAPAI COUNTY				
Administrative Services	ELD or PWD	Group		\$ 52,310.36
Adult Day Care/Adult Day Health	ELD or PWD	Group	\$ 9,502.14	\$ 5,000.00
Advocacy	ELD or PWD	Group		\$ 44,748.00
Attendant Care	ELD or PWD	Group		\$ 212,214.00
Case Management	ELD or PWD	Group	\$ 5,937.31	\$ 192,044.62
Community Ed. & Information	ELD or PWD	Group		\$ 22,284.00
Congregate Meals	ELD or PWD	Group		\$ 39,500.00
Home Delivered Meals	ELD or PWD	Group	\$ 35,949.25	\$ 61,230.72
Program Development	ELD or PWD	Group		\$ 49,250.00
Respite	ELD or PWD	Group		\$ 25,171.46
Transportation	ELD or PWD	Group		\$ 49,704.63
YAVAPAI TOTALS			\$ 51,388.70	\$ 753,457.79
DISTRICT III TOTALS			\$ 161,268.21	\$ 1,115,005.79

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
LA PAZ COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 10,126.00
	Attendant Care	ELD or PWD	Group	\$ 3,193.00	\$ 3,973.00
	Case Management	ELD or PWD	Group	\$ 5,321.00	\$ 23,867.00

Congregate Meals	ELD or PWD	Group		\$ 5,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 13,125.00	\$ 28,977.00
Information and Referral	ELD or PWD	Group		\$ 2,000.00
Respite	ELD or PWD	Group		\$ 1,801.00
Transportation	ELD or PWD	Group	\$ 13,834.00	
LA PAZ TOTALS			\$ 35,473.00	\$ 75,744.00
MOHAVE COUNTY				
Administrative Services	ELD or PWD	Group		\$ 38,128.00
Attendant Care	ELD or PWD	Group	\$ 45,448.00	\$ 112,685.00
Case Management	ELD or PWD	Group	\$ 45,448.00	\$ 85,812.00
Congregate Meals	ELD or PWD	Group		\$ 15,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 45,448.00	\$ 144,008.00
Information and Referral	ELD or PWD	Group		\$ 7,000.00
Peer Counseling	ELD or PWD	Group		\$ 2,000.00
Respite	ELD or PWD	Group		\$ 12,000.00
Transportation	ELD or PWD	Group		\$ 5,821.00
Volunteer Services	ELD or PWD	Group		\$ 6,395.00
MOHAVE TOTALS			\$ 136,344.00	\$ 428,849.00
YUMA COUNTY				
Administrative Services	ELD or PWD	Group		\$ 37,129.00
Adult Day Care/Adult Day Health	ELD or PWD	Group	\$ 15,829.00	\$ 64,470.00
Advocacy	ELD or PWD	Group		
Attendant Care	ELD or PWD	Group	\$ 31,658.00	\$ 40,205.00
Case Management	ELD or PWD	Group	\$ 20,351.00	\$ 110,909.00
Congregate Meals	ELD or PWD	Group		\$ 15,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 29,397.00	\$ 155,738.00
Information and Referral	ELD or PWD	Group		\$ 6,000.00
Respite	ELD or PWD	Group	\$ 4,523.00	\$ 7,477.00
Transportation	ELD or PWD	Group	\$ 27,136.00	
Volunteer Services	ELD or PWD	Group		\$ 7,000.00
YUMA TOTALS			\$ 128,894.00	\$ 443,928.00
DISTRICT IV TOTALS			\$ 300,711.00	\$ 948,521.00

DISTRICT V (GILA, PINAL COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	GILA COUNTY				
	Administrative Services	ELD or PWD	Group		\$ 15,020.00
	Attendant	ELD or PWD	Group	\$ 18,579.00	\$ 88,832.00
	Case Management	ELD or PWD	Group	\$ 26,228.00	\$ 32,273.00
	Congregate Meals	ELD or PWD	Group		\$ 6,190.00
	Home Delivered Meals	ELD or PWD	Group	\$ 22,405.00	\$ 176.00
	Home Repair/Renovation	ELD or PWD	Group	\$ 10,226.00	
	Housekeeping	ELD or PWD	Group		\$ 1,125.00
	Program Development	ELD or PWD	Group		\$ 25,297.00
	Respite	ELD or PWD	Group		\$ 26,859.00
	Socialization	ELD or PWD	Group		\$ 2,840.00
	Transportation	ELD or PWD	Group		\$ 9,500.00
	GILA COUNTY TOTALS			\$ 77,438.00	\$ 208,112.00
	PINAL COUNTY				
	Administrative Services	ELD or PWD	Group		\$ 45,059.00
	Attendant	ELD or PWD	Group	\$ 8,486.00	\$ 266,497.00
	Case Management	ELD or PWD	Group	\$ 30,120.00	\$ 96,819.00
	Congregate Meals	ELD or PWD	Group		\$ 18,571.00
	Home Delivered Meals	ELD or PWD	Group	\$ 25,819.00	\$ 529.00
	Home Repair/Renovation	ELD or PWD	Group	\$ 11,607.00	
	Housekeeping	ELD or PWD	Group		\$ 3,375.00
	Program Development	ELD or PWD	Group		\$ 75,891.00
	Respite	ELD or PWD	Group		\$ 80,578.00
	Socialization	ELD or PWD	Group		\$ 8,520.00
	Transportation	ELD or PWD	Group		\$ 28,500.00
	PINAL COUNTY TOTALS			\$ 76,032.00	\$ 624,339.00
DISTRICT V TOTALS				\$ 153,470.00	\$ 832,451.00
DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	COCHISE COUNTY				
	Administrative Services	ELD or PWD	Group		\$ 33,842.00
	Attendant Care	ELD or PWD	Group		\$ 145,766.00

Case Management	ELD or PWD	Group	\$ 7,214.00	\$ 137,967.00
Congregate Meals	ELD or PWD	Group		\$ 10,699.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 60,571.00	\$ 36,294.00
Housekeeping	ELD or PWD	Group		\$ 2,399.00
Transportation	ELD or PWD	Group		\$ 32,608.00
COCHISE TOTALS			\$ 67,785.00	\$ 399,575.00
GRAHAM COUNTY				
Administrative Services	ELD or PWD	Group		\$ 12,691.00
Attendant Care	ELD or PWD	Group		\$ 55,602.00
Case Management	ELD or PWD	Group		\$ 26,507.00
Congregate Meals	ELD or PWD	Group		
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 27,784.00	\$ 26,178.00
Transportation	ELD or PWD	Group		\$ 12,228.00
GRAHAM TOTALS			\$ 27,784.00	\$ 133,206.00
GREENLEE COUNTY				
Administrative Services	ELD or PWD	Group		\$ 8,460.00
Attendant Care	ELD or PWD	Group		\$ 46,688.00
Case Management	ELD or PWD	Group		\$ 17,671.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 21,456.00	\$ 26,178.00
Transportation	ELD or PWD	Group		\$ 12,228.00
GREENLEE TOTALS			\$ 21,456.00	\$ 111,225.00
SANTA CRUZ COUNTY				
Administrative Services	ELD or PWD	Group		\$ 12,691.00
Attendant Care	ELD or PWD	Group		\$ 57,145.00
Case Management	ELD or PWD	Group		\$ 26,505.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 24,922.00	\$ 17,451.00
Transportation	ELD or PWD	Group		\$ 12,228.00
SANTA CRUZ TOTALS			\$ 24,922.00	\$ 126,020.00
DISTRICT VI TOTALS			\$ 141,947.00	\$ 770,026.00

TRIBAL AND STATEWIDE	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
		ELD or PWD	Group	\$ 617,191.00	\$ 95,267.00
TRIBAL AND STATEWIDE TOTALS				\$ 617,191.00	\$ 95,267.00

DAAS TOTALS				SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
				\$ 3,330,552.21	\$ 10,235,440.79

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$7,160,684 to support the Area Agencies on Aging (AAAs) to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

Program Terms and Conditions

A portion of this funding must be used as a match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2026.

Funding Allocations

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Total Allocation	OAA Match	Remaining Funds
Region One	\$3,127,176	\$1,129,413	\$1,997,763
PCOA	\$1,416,511	\$386,308	\$1,030,203
NACOG	\$628,047	\$273,814	\$354,233
WACOG	\$604,759	\$232,558	\$372,201
CAA	\$509,565	\$197,247	\$312,318
SEAGO	\$476,241	\$127,001	\$349,240
DALTCS	\$190,411	\$154,008	\$36,403
ITCA	\$207,974	\$123,283	\$84,691
State Totals	\$7,160,684	\$2,623,632	\$4,537,052

Funds must be expended by no later than June 30, 2026.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$462,000 to support the Area Agencies on Aging (AAAs) to bolster the Respite program.

Program Terms and Conditions

A portion of this funding must be used as match for the Older Americans Act funding. Unspent funding is not eligible for carryover and will be redistributed.

Funding Allocations

The following **Respite General Fund** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Region One	\$251,137
PCOA	\$86,849
NACOG	\$34,204
WACOG	\$34,743
CAA	\$22,695
SEAGO	\$19,628
DALTCS	\$6,372
ITCA	\$6,372
State Totals	\$462,000

Funds must be expended by no later than June 30, 2026.

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Division of Aging and Adult Services
ALERT

SFY-26-3A

State General Fund for SFY-2026		
<u>Reporting Requirements</u>		
SOW Service Code	Program Code	Service Detail Code
RSP - Respite	FCS - Family Caregiver Services	-

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives two allotments of general fund to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824. These allotments are allocated separately and are subject to revision.

Program Terms and Conditions

Funds associated with SB1824 must be used to ensure visits to each Long-Term Care facility in each planning and service area twice yearly, outside of complaint visits, and speak with residents (or resident representative) therein. These funds must be contracted using the Service Detail FTE.

Funding Allocations

Total funds are allocated based on the below full-time employee (FTE) counts and salaries. FTE counts and salaries are based on an SFY 2022 state bed count that would fund a ratio of one FTE per 2,000 beds as recommended by the Institute of Medicine as funding allowed:

Area Agency on Aging	FTE	Salary
Region One	18.89	\$56,000
PCOA	6	\$56,000
NACOG	2	\$56,000
WACOG	2	\$56,000
CAA	1	\$56,000
SEAGO	1	\$56,000
DALTCS	.75	\$42,000
ITCA	.75	\$42,000
Total FTE	32.39	

**State General Fund
 for SFY-2026**

The following **Ombudsman General Fund** allocations are being made to each AAA:

Area Agency on Aging	Base Ombudsman	SB1824/FTE	TOTAL
Region One	\$395,301	\$662,815	\$1,058,116
PCOA	\$197,057	\$138,943	\$336,000
NACOG	\$46,376	\$65,624	\$112,000
WACOG	\$43,095	\$68,905	\$112,000
CAA	\$37,080	\$18,920	\$56,000
SEAGO	\$35,207	\$20,793	\$56,000
DALTCS	\$30,000	\$12,000	\$42,000
ITCA	\$30,000	\$12,000	\$42,000
State Totals	\$814,116	\$1,000,000	\$1,814,116

Funds must be expended by no later than June 30, 2026.

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
LTC - Long-Term Care	OMB - Ombudsman	-
LTC - Long-Term Care	OMB - Ombudsman	FTE - Full Time Employee

For any questions please contact your Contract Specialist.

**State General Fund
 for SFY-2026**

Program Description

An ongoing total of \$2,000,000 was added between State Fiscal Year (SFY) 2022 and SFY 2023 to the Area Agencies on Aging (AAAs) base funding to support provider rate increases, incentivize direct care workers (DCWs), and increase client enrollment into Non-Medical Home and Community-Based Services (NMHCBS) by building and maintaining a competitive direct care worker network. Examples of items that can be used with this funding include:

- Maintain or increase provider rates
- Wage increases for DCWs
- Bonuses/stipends for DCW

*This is not an exhaustive list of eligible items.

Funding Allocations

The allocations for the \$2,000,000 were based on the IFF formula in SFY 2022 and are subject to revisions.

Area Agency on Aging	Allocation
Region One	\$887,923
PCOA	\$309,143
NACOG	\$178,855
WACOG	\$182,702
CAA	\$139,883
SEAGO	\$95,195
DALTCS	\$113,745
ITCA	\$92,554
State Totals	\$2,000,000

Funds must be expended by no later than June 30, 2026.

**State General Fund
 for SFY-2026**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

* AAAs must submit a new amendment for approval to use the italicized service code:

SOW Service Code	Program Code	Service Detail Code
ATT - Attendant Care	HCB - Home and Community-Based Services	DCW - Direct Care Worker
PRC - Personal Care Nurse	HCB - Home and Community-Based Services	DCW - Direct Care Worker
HSK - Housekeeping	HCB - Home and Community-Based Services	DCW - Direct Care Worker
RSP - Respite	HCB - Home and Community-Based Services	DCW - Direct Care Worker
ADC - Adult Day Care	HCB - Home and Community-Based Services	DCW - Direct Care Worker
NRH - Home Nurse	HCB - Home and Community-Based Services	DCW - Direct Care Worker
<i>*CMG</i> - Case Management	<i>HCB</i> - Home and Community-Based Services	<i>DCW</i> - Direct Care Worker

Expected outcomes: Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

Reporting outcomes: Submit an annual report due July 31st to: daasadsprograms@azdes.gov utilizing the following rubric and supplemental narrative questions: To assess the impact to NMHCBS providers and DCWs, each Area Agency on Aging must provide an explanation for the following:

1. SFY 2026 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY 2025, SFY 2024, SFY 2023, and SFY 2022 to increase provider rates, DCW rates and incentives. Please describe how the SFY 2025 funding was distributed.
2. Describe how the distribution plan of the SFY 2026 funding allocation will support progress toward achieving the expected outcomes: improved access to care, a reduction in the amount of time to connect clients to services, and to stabilize and expand the direct care workforce.

**State General Fund
 for SFY-2026**

In addition, please report any impact on the following:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of providers receiving rate increases?	

Narrative questions

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/salary increases, bonuses, or other)
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding

For any questions please contact your Contract Specialist.

**Nutrition Services Incentive Program (NSIP)
 for SFY-2026**

Attached are the initial allocations for the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2026.

Program Description

The purpose of this grant is to further support the Older Americans Act congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

Program Terms and Conditions

Area Agencies on Aging (AAAs) must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.

Funding Allocations

The Federal Fiscal Year (FFY) 2025 grant award has been estimated based on the FFY 2024 grant and is subject to revision once the final notice of award for FFY 2025 is received. Allocations are based on the meals served by the AAAs during FFY 2023.

Area Agency on Aging	Total Meals Served	%	Allocation
Region One	811,270	30.86%	\$421,892
PCOA	328,855	12.51%	\$171,018
NACOG	273,919	10.42%	\$142,449
WACOG	254,637	9.68%	\$132,422
CAA	255,662	9.72%	\$132,955
SEAGO	158,721	6.04%	\$82,541
DALTCS	434,496	16.53%	\$225,956
ITCA	111,720	4.25%	\$58,099
State Totals	2,629,280	100.00%	\$1,367,332

Allocations are subject to revisions during SFY 2026.

Reporting Requirements

**Nutrition Services Incentive Program (NSIP)
for SFY-2026**

SOW Service Code	Program Code	Service Detail Code
CNG - Congregate Meals	HCB - Home and Community-Based Services	-
HDM - Home-Delivered Meals	HCB - Home and Community-Based Services	-

For any questions please contact your Contract Specialist.

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2026**

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$289,405 for Priority 1 for State Health Insurance Assistance Programs (SHIP), \$330,264 for Priority 2 for Area Agencies on Aging (AAAs), and \$224,518 for Priority 3 for Aging and Disability Resource Centers (ADRCs). The period for the budget of this grant spans from September 1, 2024, through August 31, 2025.

Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building, and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a **minimum** of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries, and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the SHIP logo and the State's SHIP Hotline number 800-432-4040, as well as the creating agency's logo.
- All materials developed should be approved by the State SHIP coordinator **before** reproducing for dissemination to the public.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are **required** to acknowledge federal funding when publicly communicating with written/digital materials, projects, publications, and websites:

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2026**

- o On all publications funded **solely by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$844,187 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

- o On all publications **funded in part by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$844,187 with [insert percentage] funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

- AAAs will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio spots, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP or SMP projects. These events will be reported in the SHIP Tracking and Reporting System (STARS) according to guidelines.

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2026**

Funding Allocation

Agency Allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

MIPPA Priority 1 – SHIP (AZMISH) SFY 26 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 25	Monthly Billing August 25
Region One	\$23,497	\$11,747	\$11,750
PCOA	\$7,682	\$3,841	\$3,841
NACOG	\$4,519	\$2,260	\$2,259
WACOG	\$3,615	\$1,808	\$1,807
CAA	\$3,163	\$1,582	\$1,581
SEAGO	\$1,807	\$904	\$903
ITCA	\$916	\$458	\$458
State Totals	\$45,199	\$22,600	\$22,599

ARIZONA
 — DEPARTMENT OF —
ECONOMIC SECURITY

Division of Aging and Adult Services
 ALERT

SFY-26-6

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2026**

MIPPA Priority 2 – AAA (AZMIAA) SFY 26 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 25	Monthly Billing August 25
Region One	\$27,295	\$13,646	\$13,649
PCOA	\$8,923	\$4,462	\$4,461
NACOG	\$5,249	\$2,625	\$2,624
WACOG	\$4,199	\$2,100	\$2,099
CAA	\$3,674	\$1,837	\$1,837
SEAGO	\$2,100	\$1,050	\$1,050
ITCA	\$1,061	\$531	\$530
State Totals	\$52,501	\$26,251	\$26,250

MIPPA Priority 3 – ADRC (AZMIDR) SFY 26 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 25	Monthly Billing August 25
Region One	\$18,534	\$9,266	\$9,268
PCOA	\$6,059	\$3,030	\$3,029
NACOG	\$3,564	\$1,782	\$1,782
WACOG	\$2,851	\$1,426	\$1,425
CAA	\$2,495	\$1,248	\$1,247
SEAGO	\$1,426	\$713	\$713
ITCA	\$722	\$361	\$361
State Totals	\$35,651	\$17,826	\$17,825

Funds must be fully expended by August 31, 2025.

**Medicare Improvements for Patients and Providers Act (MIPPA)
 for SFY-2026**

Reporting Requirements

Agencies must report to DES/DAAS by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach copies of any outreach materials developed during that reporting period to the State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	MSM - MIPPA / SHIP / Monthly Allocation
SHI - SHIP	SHP - SHIP	MAM – MIPPA / AAA / Monthly Allocation
SHI - SHIP	SHP - SHIP	MDM – MIPPA / ADRC / Monthly Allocation

For any questions regarding the allocations, please contact your Contract Specialist.

Please contact the State SHIP Coordinator if you have any questions regarding program requirements.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

REGION 1	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1		\$1,647,366.00	\$1,647,366.00		\$1,647,366.00	\$1,235,525.00	\$411,841.00	25.00%
2. OAA ADMIN. III-E		\$261,121.00	\$261,121.00		\$261,121.00	\$195,841.00	\$65,280.00	25.00%
3. TITLE III-B		\$4,269,528.00	\$4,269,528.00		\$4,269,528.00	\$4,032,143.00	\$237,385.00	5.56%
4. TITLE III-B OMBUDSMAN		\$90,358.00	\$90,358.00		\$90,358.00	\$90,358.00	\$0.00	
5. TITLE III-C1		\$3,519,865.00	\$3,519,865.00		\$3,519,865.00	\$3,324,161.00	\$195,704.00	5.56%
6. TITLE III-C2		\$3,942,498.00	\$3,942,498.00		\$3,942,498.00	\$3,723,295.00	\$219,203.00	5.56%
7. TITLE III-D		\$259,776.00	\$259,776.00		\$259,776.00	\$259,776.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,762,579.00	\$1,762,579.00		\$1,762,579.00	\$1,762,579.00	\$0.00	
9. NSIP		\$421,892.00	\$421,892.00		\$421,892.00	\$421,892.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$33,189.00	\$33,189.00		\$33,189.00	\$33,189.00	\$0.00	
11. TITLE VII FED. OMB		\$79,083.00	\$79,083.00		\$79,083.00	\$79,083.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,997,763.00	\$1,997,763.00		\$1,997,763.00	\$0.00	\$1,997,763.00	
13. STATE OMBUDSMAN		\$1,058,116.00	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE		\$251,137.00	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$4,055,632.00	\$4,055,632.00		\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$1,318,919.00	\$1,318,919.00		\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP		\$23,497.00	\$23,497.00		\$23,497.00	\$23,497.00	\$0.00	
22. MIPPA AAA		\$27,295.00	\$27,295.00		\$27,295.00	\$27,295.00	\$0.00	
23. MIPPA ADRC		\$18,534.00	\$18,534.00		\$18,534.00	\$18,534.00	\$0.00	
TOTAL	\$0.00	\$25,926,071.00	\$25,926,071.00	\$0.00	\$25,926,071.00	\$20,601,719.00	\$5,324,352.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1		\$545,695.00	\$545,695.00		\$545,695.00	\$409,271.00	\$136,424.00	25.00%
2. OAA ADMIN. III-E		\$86,497.00	\$86,497.00		\$86,497.00	\$64,873.00	\$21,624.00	25.00%
3. TITLE III-B		\$1,429,389.00	\$1,429,389.00		\$1,429,389.00	\$1,349,915.00	\$79,474.00	5.56%
4. TITLE III-B OMBUDSMAN		\$30,251.00	\$30,251.00		\$30,251.00	\$30,251.00	\$0.00	
5. TITLE III-C1		\$1,366,890.00	\$1,366,890.00		\$1,366,890.00	\$1,290,891.00	\$75,999.00	5.56%
6. TITLE III-C2		\$1,309,111.00	\$1,309,111.00		\$1,309,111.00	\$1,236,324.00	\$72,787.00	5.56%
7. TITLE III-D		\$86,051.00	\$86,051.00		\$86,051.00	\$86,051.00	\$0.00	
8. TITLE III-E CAREGIVER		\$583,858.00	\$583,858.00		\$583,858.00	\$583,858.00	\$0.00	
9. NSIP		\$171,018.00	\$171,018.00		\$171,018.00	\$171,018.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$10,994.00	\$10,994.00		\$10,994.00	\$10,994.00	\$0.00	
11. TITLE VII FED. OMB		\$61,029.00	\$61,029.00		\$61,029.00	\$61,029.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,030,203.00	\$1,030,203.00		\$1,030,203.00	\$0.00	\$1,030,203.00	
13. STATE OMBUDSMAN		\$336,000.00	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE		\$86,849.00	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$2,075,854.00	\$2,075,854.00		\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$979,730.00	\$979,730.00		\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP		\$7,682.00	\$7,682.00		\$7,682.00	\$7,682.00	\$0.00	
22. MIPPA AAA		\$8,923.00	\$8,923.00		\$8,923.00	\$8,923.00	\$0.00	
23. MIPPA ADRC		\$6,059.00	\$6,059.00		\$6,059.00	\$6,059.00	\$0.00	
TOTAL	\$0.00	\$10,521,226.00	\$10,521,226.00	\$0.00	\$10,521,226.00	\$8,372,723.00	\$2,148,503.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 3								
1. OAA ADMIN. III C-1		\$378,919.00	\$378,919.00		\$378,919.00	\$284,189.00	\$94,730.00	25.00%
2. OAA ADMIN. III-E		\$60,063.00	\$60,063.00		\$60,063.00	\$45,047.00	\$15,016.00	25.00%
3. TITLE III-B		\$999,437.00	\$999,437.00		\$999,437.00	\$943,868.00	\$55,569.00	5.56%
4. TITLE III-B OMBUDSMAN		\$21,152.00	\$21,152.00		\$21,152.00	\$21,152.00	\$0.00	
5. TITLE III-C1		\$1,040,966.00	\$1,040,966.00		\$1,040,966.00	\$983,088.00	\$57,878.00	5.56%
6. TITLE III-C2		\$910,458.00	\$910,458.00		\$910,458.00	\$859,837.00	\$50,621.00	5.56%
7. TITLE III-D		\$59,753.00	\$59,753.00		\$59,753.00	\$59,753.00	\$0.00	
8. TITLE III-E CAREGIVER		\$405,417.00	\$405,417.00		\$405,417.00	\$405,417.00	\$0.00	
9. NSIP		\$142,449.00	\$142,449.00		\$142,449.00	\$142,449.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$7,634.00	\$7,634.00		\$7,634.00	\$7,634.00	\$0.00	
11. TITLE VII FED. OMB		\$58,127.00	\$58,127.00		\$58,127.00	\$58,127.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$354,233.00	\$354,233.00		\$354,233.00	\$0.00	\$354,233.00	
13. STATE OMBUDSMAN		\$112,000.00	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE		\$34,204.00	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER		\$178,855.00	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$800,598.00	\$800,598.00		\$800,598.00	\$800,598.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$475,676.00	\$475,676.00		\$475,676.00	\$475,676.00	\$0.00	
21. MIPPA SHIP		\$4,519.00	\$4,519.00		\$4,519.00	\$4,519.00	\$0.00	
22. MIPPA AAA		\$5,249.00	\$5,249.00		\$5,249.00	\$5,249.00	\$0.00	
23. MIPPA ADRC		\$3,564.00	\$3,564.00		\$3,564.00	\$3,564.00	\$0.00	
TOTAL	\$0.00	\$6,053,273.00	\$6,053,273.00	\$0.00	\$6,053,273.00	\$5,100,167.00	\$953,106.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 4								
1. OAA ADMIN. III C-1		\$317,755.00	\$317,755.00		\$317,755.00	\$238,316.00	\$79,439.00	25.00%
2. OAA ADMIN. III-E		\$50,367.00	\$50,367.00		\$50,367.00	\$37,775.00	\$12,592.00	25.00%
3. TITLE III-B		\$841,757.00	\$841,757.00		\$841,757.00	\$794,955.00	\$46,802.00	5.56%
4. TITLE III-B OMBUDSMAN		\$17,815.00	\$17,815.00		\$17,815.00	\$17,815.00	\$0.00	
5. TITLE III-C1		\$921,437.00	\$921,437.00		\$921,437.00	\$870,205.00	\$51,232.00	5.56%
6. TITLE III-C2		\$764,258.00	\$764,258.00		\$764,258.00	\$721,765.00	\$42,493.00	5.56%
7. TITLE III-D		\$50,107.00	\$50,107.00		\$50,107.00	\$50,107.00	\$0.00	
8. TITLE III-E CAREGIVER		\$339,977.00	\$339,977.00		\$339,977.00	\$339,977.00	\$0.00	
9. NSIP		\$132,422.00	\$132,422.00		\$132,422.00	\$132,422.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$6,401.00	\$6,401.00		\$6,401.00	\$6,401.00	\$0.00	
11. TITLE VII FED. OMB		\$56,979.00	\$56,979.00		\$56,979.00	\$56,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$372,201.00	\$372,201.00		\$372,201.00	\$0.00	\$372,201.00	
13. STATE OMBUDSMAN		\$112,000.00	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE		\$34,743.00	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER		\$182,702.00	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$843,827.00	\$843,827.00		\$843,827.00	\$843,827.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$405,405.00	\$405,405.00		\$405,405.00	\$405,405.00	\$0.00	
21. MIPPA SHIP		\$3,615.00	\$3,615.00		\$3,615.00	\$3,615.00	\$0.00	
22. MIPPA AAA		\$4,199.00	\$4,199.00		\$4,199.00	\$4,199.00	\$0.00	
23. MIPPA ADRC		\$2,851.00	\$2,851.00		\$2,851.00	\$2,851.00	\$0.00	
TOTAL	\$0.00	\$5,460,818.00	\$5,460,818.00	\$0.00	\$5,460,818.00	\$4,526,614.00	\$934,204.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026	Requirement
REGION 5	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$265,408.00	\$265,408.00		\$265,408.00	\$199,056.00	\$66,352.00	25.00%
2. OAA ADMIN. III-E		\$42,069.00	\$42,069.00		\$42,069.00	\$31,552.00	\$10,517.00	25.00%
3. TITLE III-B		\$706,806.00	\$706,806.00		\$706,806.00	\$667,508.00	\$39,298.00	5.56%
4. TITLE III-B OMBUDSMAN		\$14,958.00	\$14,958.00		\$14,958.00	\$14,958.00	\$0.00	
5. TITLE III-C1		\$819,136.00	\$819,136.00		\$819,136.00	\$773,592.00	\$45,544.00	5.56%
6. TITLE III-C2		\$639,130.00	\$639,130.00		\$639,130.00	\$603,594.00	\$35,536.00	5.56%
7. TITLE III-D		\$41,853.00	\$41,853.00		\$41,853.00	\$41,853.00	\$0.00	
8. TITLE III-E CAREGIVER		\$283,970.00	\$283,970.00		\$283,970.00	\$283,970.00	\$0.00	
9. NSIP		\$132,955.00	\$132,955.00		\$132,955.00	\$132,955.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$5,347.00	\$5,347.00		\$5,347.00	\$5,347.00	\$0.00	
11. TITLE VII FED. OMB		\$56,405.00	\$56,405.00		\$56,405.00	\$56,405.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$312,318.00	\$312,318.00		\$312,318.00	\$0.00	\$312,318.00	
13. STATE OMBUDSMAN		\$56,000.00	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE		\$22,695.00	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER		\$139,883.00	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$600,786.00	\$600,786.00		\$600,786.00	\$600,786.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$385,135.00	\$385,135.00		\$385,135.00	\$385,135.00	\$0.00	
21. MIPPA SHIP		\$3,163.00	\$3,163.00		\$3,163.00	\$3,163.00	\$0.00	
22. MIPPA AAA		\$3,674.00	\$3,674.00		\$3,674.00	\$3,674.00	\$0.00	
23. MIPPA ADRC		\$2,495.00	\$2,495.00		\$2,495.00	\$2,495.00	\$0.00	
TOTAL	\$0.00	\$4,534,186.00	\$4,534,186.00	\$0.00	\$4,534,186.00	\$3,806,043.00	\$728,143.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026	Requirement
REGION 6	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$161,265.00	\$161,265.00		\$161,265.00	\$120,949.00	\$40,316.00	25.00%
2. OAA ADMIN. III-E		\$25,563.00	\$25,563.00		\$25,563.00	\$19,172.00	\$6,391.00	25.00%
3. TITLE III-B		\$438,324.00	\$438,324.00		\$438,324.00	\$413,953.00	\$24,371.00	5.56%
4. TITLE III-B OMBUDSMAN		\$9,276.00	\$9,276.00		\$9,276.00	\$9,276.00	\$0.00	
5. TITLE III-C1		\$615,612.00	\$615,612.00		\$615,612.00	\$581,384.00	\$34,228.00	5.56%
6. TITLE III-C2		\$390,193.00	\$390,193.00		\$390,193.00	\$368,498.00	\$21,695.00	5.56%
7. TITLE III-D		\$25,430.00	\$25,430.00		\$25,430.00	\$25,430.00	\$0.00	
8. TITLE III-E CAREGIVER		\$172,542.00	\$172,542.00		\$172,542.00	\$172,542.00	\$0.00	
9. NSIP		\$82,541.00	\$82,541.00		\$82,541.00	\$82,541.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,249.00	\$3,249.00		\$3,249.00	\$3,249.00	\$0.00	
11. TITLE VII FED. OMB		\$55,320.00	\$55,320.00		\$55,320.00	\$55,320.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$349,240.00	\$349,240.00		\$349,240.00	\$0.00	\$349,240.00	
13. STATE OMBUDSMAN		\$56,000.00	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE		\$19,628.00	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER		\$95,195.00	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$676,838.00	\$676,838.00		\$676,838.00	\$676,838.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$235,135.00	\$235,135.00		\$235,135.00	\$235,135.00	\$0.00	
21. MIPPA SHIP		\$1,807.00	\$1,807.00		\$1,807.00	\$1,807.00	\$0.00	
22. MIPPA AAA		\$2,100.00	\$2,100.00		\$2,100.00	\$2,100.00	\$0.00	
23. MIPPA ADRC		\$1,426.00	\$1,426.00		\$1,426.00	\$1,426.00	\$0.00	
TOTAL	\$0.00	\$3,416,684.00	\$3,416,684.00	\$0.00	\$3,416,684.00	\$2,769,620.00	\$647,064.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(\$DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026	Requirement
REGION 7	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$201,305.00	\$201,305.00		\$201,305.00	\$150,979.00	\$50,326.00	25.00%
2. OAA ADMIN. III-E		\$31,909.00	\$31,909.00		\$31,909.00	\$23,932.00	\$7,977.00	25.00%
3. TITLE III-B		\$541,549.00	\$541,549.00		\$541,549.00	\$511,439.00	\$30,110.00	5.56%
4. TITLE III-B OMBUDSMAN		\$11,461.00	\$11,461.00		\$11,461.00	\$11,461.00	\$0.00	
5. TITLE III-C1		\$693,864.00	\$693,864.00		\$693,864.00	\$655,285.00	\$38,579.00	5.56%
6. TITLE III-C2		\$485,903.00	\$485,903.00		\$485,903.00	\$458,887.00	\$27,016.00	5.56%
7. TITLE III-D		\$31,745.00	\$31,745.00		\$31,745.00	\$31,745.00	\$0.00	
8. TITLE III-E CAREGIVER		\$215,384.00	\$215,384.00		\$215,384.00	\$215,384.00	\$0.00	
9. NSIP		\$225,956.00	\$225,956.00		\$225,956.00	\$225,956.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,056.00	\$4,056.00		\$4,056.00	\$4,056.00	\$0.00	
11. TITLE VII FED. OMB		\$59,191.00	\$59,191.00		\$59,191.00	\$59,191.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$36,403.00	\$36,403.00		\$36,403.00	\$0.00	\$36,403.00	
13. STATE OMBUDSMAN		\$42,000.00	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$113,745.00	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$31,477.00	\$31,477.00		\$31,477.00	\$31,477.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP			\$0.00		\$0.00	\$0.00	\$0.00	
22. MIPPA AAA			\$0.00		\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$2,732,320.00	\$2,732,320.00	\$0.00	\$2,732,320.00	\$2,379,792.00	\$352,528.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 8								
1. OAA ADMIN. III C-1		\$155,756.00	\$155,756.00		\$155,756.00	\$116,817.00	\$38,939.00	25.00%
2. OAA ADMIN. III-E		\$24,688.00	\$24,688.00		\$24,688.00	\$18,516.00	\$6,172.00	25.00%
3. TITLE III-B		\$424,117.00	\$424,117.00		\$424,117.00	\$400,536.00	\$23,581.00	5.56%
4. TITLE III-B OMBUDSMAN		\$8,976.00	\$8,976.00		\$8,976.00	\$8,976.00	\$0.00	
5. TITLE III-C1		\$604,843.00	\$604,843.00		\$604,843.00	\$571,214.00	\$33,629.00	5.56%
6. TITLE III-C2		\$377,020.00	\$377,020.00		\$377,020.00	\$356,058.00	\$20,962.00	5.56%
7. TITLE III-D		\$24,561.00	\$24,561.00		\$24,561.00	\$24,561.00	\$0.00	
8. TITLE III-E CAREGIVER		\$166,648.00	\$166,648.00		\$166,648.00	\$166,648.00	\$0.00	
9. NSIP		\$58,099.00	\$58,099.00		\$58,099.00	\$58,099.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,138.00	\$3,138.00		\$3,138.00	\$3,138.00	\$0.00	
11. TITLE VII FED. OMB		\$54,979.00	\$54,979.00		\$54,979.00	\$54,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$84,691.00	\$84,691.00		\$84,691.00	\$0.00	\$84,691.00	
13. STATE OMBUDSMAN		\$42,000.00	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$92,554.00	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$63,790.00	\$63,790.00		\$63,790.00	\$63,790.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP		\$916.00	\$916.00		\$916.00	\$916.00	\$0.00	
22. MIPPA AAA		\$1,061.00	\$1,061.00		\$1,061.00	\$1,061.00	\$0.00	
23. MIPPA ADRC		\$722.00	\$722.00		\$722.00	\$722.00	\$0.00	
TOTAL	\$0.00	\$2,194,931.00	\$2,194,931.00	\$0.00	\$2,194,931.00	\$1,846,031.00	\$348,900.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026	Requirement
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$3,673,469.00	\$3,673,469.00		\$3,673,469.00	\$2,755,102.00	\$918,367.00	25.00%
2. OAA ADMIN. III-E		\$582,277.00	\$582,277.00		\$582,277.00	\$436,708.00	\$145,569.00	25.00%
3. TITLE III-B		\$9,650,907.00	\$9,650,907.00		\$9,650,907.00	\$9,114,317.00	\$536,590.00	5.56%
4. TITLE III-B OMBUDSMAN		\$204,247.00	\$204,247.00		\$204,247.00	\$204,247.00	\$0.00	
5. TITLE III-C1		\$9,582,613.00	\$9,582,613.00		\$9,582,613.00	\$9,049,820.00	\$532,793.00	5.56%
6. TITLE III-C2		\$8,818,571.00	\$8,818,571.00		\$8,818,571.00	\$8,328,258.00	\$490,313.00	
7. TITLE III-D		\$579,276.00	\$579,276.00		\$579,276.00	\$579,276.00	\$0.00	
8. TITLE III-E CAREGIVER		\$3,930,375.00	\$3,930,375.00		\$3,930,375.00	\$3,930,375.00	\$0.00	
9. NSIP		\$1,367,332.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$74,008.00	\$74,008.00		\$74,008.00	\$74,008.00	\$0.00	
11. TITLE VII FED. OMB		\$481,113.00	\$481,113.00		\$481,113.00	\$481,113.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$4,537,052.00	\$4,537,052.00		\$4,537,052.00	\$0.00	\$4,537,052.00	
13. STATE OMBUDSMAN		\$1,814,116.00	\$1,814,116.00		\$1,814,116.00	\$0.00	\$1,814,116.00	
15. STATE RESPITE		\$462,000.00	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER		\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$9,148,802.00	\$9,148,802.00		\$9,148,802.00	\$9,148,802.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00	\$0.00	
21. MIPPA SHIP		\$45,199.00	\$45,199.00		\$45,199.00	\$45,199.00	\$0.00	
22. MIPPA AAA		\$52,501.00	\$52,501.00		\$52,501.00	\$52,501.00	\$0.00	
23. MIPPA ADRC		\$35,651.00	\$35,651.00		\$35,651.00	\$35,651.00	\$0.00	
TOTAL	\$0.00	\$60,839,509.00	\$60,839,509.00	\$0.00	\$60,839,509.00	\$49,402,709.00	\$11,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State
STATE TOTAL							
OLDER AMERICANS ACT		\$37,576,856.00	\$37,576,856.00		\$37,576,856.00	\$34,953,224.00	\$2,623,632.00
SSBG		\$12,948,802.00	\$12,948,802.00		\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)		\$8,813,168.00	\$8,813,168.00		\$8,813,168.00	\$0.00	\$8,813,168.00
NSIP		\$1,367,332.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00
S.H.I.P./SENIOR PATROL		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MIPPA		\$133,351.00	\$133,351.00		\$133,351.00	\$133,351.00	\$0.00
TOTAL	\$0.00	\$60,839,509.00	\$60,839,509.00	\$0.00	\$60,839,509.00	\$49,402,709.00	\$11,436,800.00

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 26-1	TITLE III/VI PLANNING LEVELS	3/10/2025
ALERT 26-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	3/10/2025
ALERT 26-3/3A/3B/3C	INDEPENDENT LIVING SERVICES / RESPITE / OMBUDSMAN / DIRECT CARE WORKER	3/10/2025
ALERT 26-4	NSIP PLANNING LEVELS	3/10/2025
ALERT 26-5	SHIP	-
ALERT 26-6	MIPPA 2 MO. ALLOCATIONS	3/10/2025
ALERT 26-7	COVID	-
ALERT 26-8	OTHER FUNDS	-
ALERT 26-9	POLICY AND PROCEDURES	-
ALERT 26-10	TECHNICAL ASSISTANCE	-