



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

March 8, 2019

To: Area Agencies on Aging
Pima County Career One-Stop

From: Frank Migali 
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-20-1	Older Americans Act Title III and VII – SFY 2020 Planning Levels
ALERT SFY-20-2	Social Services Block Grant – SFY 2020 Planning Levels
ALERT SFY-20-3	State General Fund – SFY 2020 Planning Levels
ALERT SFY-20-5	Senior Community Services Employment Program – SFY 2020 Planning Levels
ALERT SFY-20-6	Nutrition Services Incentive Program – SFY 2020 Planning Levels
ALERT SFY-20-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2020 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 29, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2019.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Lei Ronda Golden-Grady, Cindy Saverino, Cathy Chavez, Mark Radan, Michael Coen, Lizabeth Woods, Christy Abrams, Scott Geiger, DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-20-1

**Older Americans Act Title III and VII
for SFY-2020**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2020. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2019 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-19	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,270,493	10,670,260	5,419,385	538,148	365,826	81,099	4,129,443	29,474,654
New Mexico	45,380	58,548	29,736	2,953	2,007	490	21,314	160,428
Utah	9,728	12,550	6,374	633	430	99	4,407	34,221
Total Navajo	55,108	71,098	36,110	3,586	2,437	589	25,721	194,649
NGA FY-20 (ESTIMATED)								
Total Federal	8,270,493	10,670,260	5,419,385	538,148	365,826	81,099	4,129,443	29,474,654
New Mexico	45,380	58,548	29,736	2,953	2,007	490	21,314	160,428
Utah	9,728	12,550	6,374	633	393	99	4,407	34,184
Total Navajo	55,108	71,098	36,110	3,586	2,400	589	25,721	194,612
NGA BREAKDOWN								
<i>FY19 EST. NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,775	53,390	4,103,722	29,230,271
<i>FY19 EST. NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,437	589	25,721	194,649
<i>FY20 EST. NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,812	53,390	4,103,722	29,230,308
<i>FY20 EST. NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,400	589	25,721	194,612
<i>1/4 FY19 EST. NGA (W/O Navajo)</i>	2,053,846	2,649,791	1,345,819	133,641	85,194	13,348	1,025,931	7,307,568
<i>1/4 FY19 EST. NAVAJO TRANSFER</i>	13,777	17,775	9,028	897	609	147	6,430	48,662
<i>3/4 FY20 EST. NGA (W/O Navajo)</i>	6,161,539	7,949,372	4,037,456	400,922	255,609	40,043	3,077,792	21,922,731
<i>3/4 FY20 EST. NAVAJO TRANSFER</i>	41,331	53,324	27,083	2,690	1,800	442	19,291	145,959
<i>TOTAL NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,803	53,390	4,103,722	29,230,299
<i>TOTAL NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL FEDERAL	8,270,493	10,670,260	5,419,385	538,148	343,212	53,979	4,129,443	29,424,920
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	413,525	533,513	270,969	26,907	0	0	206,472	1,451,386
AAA	785,697	1,013,675	514,842	51,124	0	0	392,297	2,757,635
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2020

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,215,385	10,599,162	5,383,275	534,562	340,803	53,390	4,103,722	29,230,299
NAVAJO TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL AVAILABLE		8,270,493	10,670,260	5,419,385	538,148	343,212	53,979	4,129,443	29,424,920
LESS DAAS OMBUDS		123,231	0	0	0	0	0	0	123,231
LESS STATE ADMIN		0	1,244,914	0	0	0	0	206,472	1,451,386
LESS 10% AAA ADMIN		0	2,365,338	0	0	0	0	392,297	2,757,635
LESS NAVAJO TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL FED PROGRAM		8,092,154	6,988,910	5,383,275	534,562	340,803	53,390	3,504,953	24,898,047
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,092,154	6,988,910	5,383,275	534,562	340,803	53,390	3,504,953	24,898,047
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		687,833	594,057	457,578	45,438	28,968	4,538	297,921	2,116,333
F1 = PROGRAM BALANCE		7,229,921	6,204,853	4,890,097	489,124	311,835	48,852	3,207,032	22,381,714
AAA ADMIN FED		0	2,365,338	0	0	0	0	392,297	2,757,635
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,885,338	0	0	0	0	392,297	2,277,635

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,510,426	3,012,713	2,374,345	237,490	151,406	23,719	1,557,147	10,867,246
F2	11.84%	81,441	70,338	54,178	5,380	3,430	537	35,275	250,579
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	915,410	0	0	0	0	190,476	1,105,886
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,155,908	992,021	781,820	78,200	49,855	7,809	512,735	3,578,348
F2	11.77%	80,946	69,910	53,849	5,347	3,409	534	35,060	249,055
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	301,425	0	0	0	0	62,720	364,145
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	545,483	468,143	368,948	36,903	23,527	3,686	241,964	1,688,654
F2	24.75%	170,270	147,057	113,272	11,248	7,171	1,123	73,749	523,890
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	142,245	0	0	0	0	29,598	171,843
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	616,622	529,196	417,064	41,716	26,595	4,166	273,520	1,908,879
F2	15.78%	108,552	93,753	72,214	7,171	4,572	716	47,017	333,995
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	160,796	0	0	0	0	33,458	194,254
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	456,161	391,486	308,533	30,861	19,675	3,082	202,343	1,412,141
F2	13.56%	93,241	80,529	62,028	6,159	3,927	615	40,385	286,884
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	118,953	0	0	0	0	24,751	143,704
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	281,447	241,543	190,362	19,041	12,139	1,902	124,844	871,278
F2	12.41%	85,331	73,698	56,766	5,637	3,594	563	36,960	262,549
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	73,393	0	0	0	0	15,271	88,664
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	345,774	296,750	233,871	23,393	14,920	2,339	153,378	1,070,425
F2	5.15%	35,444	30,612	23,579	2,341	1,493	234	15,352	109,055
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	90,167	0	0	0	0	18,762	108,929
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		403,018	501,279	261,900	25,734	16,413	2,573	187,492	1,398,409
INTERSTATE TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL		458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	318,101	273,000	215,154	21,520	13,719	2,148	141,102	984,744
F2	4.74%	32,608	28,162	21,692	2,154	1,373	215	14,123	100,327
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	82,951	0	0	0	0	17,260	100,211
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,229,922	6,204,852	4,890,097	489,124	311,836	48,851	3,207,033	22,381,715
F2	100.00%	687,833	594,059	457,578	45,437	28,969	4,537	297,921	2,116,334
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,885,340	0	0	0	0	392,296	2,277,636
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,092,155	9,354,251	5,383,275	534,561	340,805	53,388	3,897,250	27,655,685
INTERSTATE TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL		8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306

SFY-2020 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
19-20 BASE	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	1,781,405	2,147,104	1,528,418	0	0	0	0	5,456,927	659,065	INCREASE OVER 99-00 BASE
TOTAL 19-20	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886	FY19-20 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
19-20 BASE	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	589,106	702,295	513,705	0	0	0	0	1,805,106	205,679	INCREASE OVER 99-00 BASE
TOTAL 19-20	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145	FY19-20 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
19-20 BASE	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	396,865	447,529	324,602	0	0	0	0	1,168,996	110,304	INCREASE OVER 99-00 BASE
TOTAL 19-20	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843	FY19-20 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
19-20 BASE	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	422,838	485,191	339,571	0	0	0	0	1,247,600	130,897	INCREASE OVER 99-00 BASE
TOTAL 19-20	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254	FY19-20 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
19-20 BASE	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	329,687	377,434	261,961	0	0	0	0	969,082	101,303	INCREASE OVER 99-00 BASE
TOTAL 19-20	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704	FY19-20 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
19-20 BASE	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	164,267	191,821	147,032	0	0	0	0	503,120	49,583	INCREASE OVER 99-00 BASE
TOTAL 19-20	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664	FY19-20 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
19-20 BASE	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	201,005	251,644	177,312	0	0	0	0	629,961	70,470	INCREASE OVER 99-00 BASE
TOTAL 19-20	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929	FY19-20 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
19-20 BASE	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	52,984	94,764	89,688	0	0	0	0	237,436	42,756	INCREASE OVER 99-00 BASE
TOTAL 19-20	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211	FY19-20 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
19-20 BASE	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636	FY 19-20 FUNDS
HOLD-HARMLESS 19-20	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	3,938,157	4,697,782	3,382,289	0	0	0	0	12,018,228	1,370,057	INCREASE OVER 99-00 BASE
TOTAL 19-20	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636	FY19-20 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 20-1

SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,613,667	1,258,654	737,553	746,974	571,202	388,578	458,126	372,509	8,147,263
PROGRAM MATCH	212,570	74,039	43,386	43,940	33,600	22,858	26,949	21,912	479,255
TOTAL	3,826,237	1,332,693	780,939	790,914	604,802	411,436	485,075	394,421	8,626,518
III-C1	4,082,211	1,447,106	841,195	867,495	674,718	472,384	572,377	467,863	9,425,349
Less Admin. (See below)	975,410	361,425	202,245	220,796	178,953	133,393	150,167	142,951	2,365,340
III-C1 Sub-total	3,106,801	1,085,681	638,950	646,699	495,765	338,991	422,210	324,912	7,060,009
PROGRAM MATCH	182,755	63,864	37,586	38,041	29,163	19,941	24,836	19,113	415,298
TOTAL	3,289,556	1,149,545	676,536	684,740	524,928	358,932	447,046	344,025	7,475,307
III-C2	2,432,973	840,119	486,670	493,728	375,011	251,578	298,010	241,296	5,419,385
PROGRAM MATCH	143,117	49,419	28,628	29,043	22,060	14,799	17,530	14,194	318,790
TOTAL	2,576,090	889,538	515,298	522,771	397,071	266,377	315,540	255,490	5,738,175
III-D	242,870	83,547	48,151	48,887	37,020	24,678	29,320	23,674	538,147
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	242,870	83,547	48,151	48,887	37,020	24,678	29,320	23,674	538,147
VII OMB.	154,836	53,264	30,698	31,167	23,602	15,733	18,822	15,092	343,214
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	154,836	53,264	30,698	31,167	23,602	15,733	18,822	15,092	343,214
VII ABUSE	24,256	8,343	4,809	4,882	3,697	2,465	3,162	2,363	53,977
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	24,256	8,343	4,809	4,882	3,697	2,465	3,162	2,363	53,977

ALERT 20-1

SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,782,898	610,515	345,311	353,995	267,479	177,075	213,213	172,485	3,922,971
Less Admin. (See below)	190,476	62,720	29,598	33,458	24,751	15,271	18,762	17,260	392,296
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,592,422	547,795	315,713	320,537	242,728	161,804	194,451	155,225	3,530,675
TITLE III-C1									
ADMIN	975,410	361,425	202,245	220,796	178,953	133,393	150,167	142,951	2,365,340
ADMIN. MATCH	325,137	120,475	67,415	73,599	59,651	44,465	50,056	47,651	788,447
TOTAL	1,300,547	481,900	269,660	294,395	238,604	177,858	200,223	190,602	3,153,787
III-E CAREGIVER									
ADMIN	190,476	62,720	29,598	33,458	24,751	15,271	18,762	17,260	392,296
ADMIN. MATCH	63,492	20,907	9,866	11,153	8,251	5,091	6,254	5,754	130,765
TOTAL	253,968	83,627	39,464	44,611	33,002	20,362	25,016	23,014	523,061
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	12,333,711	4,301,548	2,494,387	2,547,128	1,952,729	1,332,491	1,593,030	1,295,282	27,850,306
PROGRAM MATCH	538,442	187,322	109,600	111,024	84,823	57,598	69,315	55,219	1,213,343
ADMIN. MATCH	388,629	141,382	77,281	84,752	67,902	49,556	56,310	53,405	919,212
TOTAL FED/STATE	13,260,782	4,630,252	2,681,268	2,742,904	2,105,454	1,439,645	1,718,655	1,403,906	29,982,861

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2020.

ALERT 19-1B using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334	1,304,820
II	1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637	469,892
III	835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284	253,432
IV	846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372	278,658
V	646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620	221,758
VI	438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171	159,803
VII	517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751	182,614
VIII	420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598	172,800
TOTAL	9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767	3,043,777

ALERT 20-1 using 2010 Census

SFY-20 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886
II	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145
III	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843
IV	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254
V	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704
VI	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664
VII	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929
VIII	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211
TOTAL	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(493,890)	(350,944)	(134,279)	(53,424)	(10,971)	(1,501)	(260,614)	(1,305,623)	(138,934)
II	(169,898)	(119,089)	(46,192)	(18,378)	(3,774)	(517)	(89,241)	(447,089)	(45,747)
III	(97,919)	(64,815)	(26,622)	(10,592)	(2,175)	(298)	(50,476)	(252,897)	(21,589)
IV	(99,414)	(67,792)	(27,029)	(10,753)	(2,208)	(303)	(51,745)	(259,244)	(24,404)
V	(75,282)	(50,996)	(20,469)	(8,143)	(1,672)	(229)	(39,100)	(195,891)	(18,054)
VI	(50,183)	(33,276)	(13,644)	(5,428)	(1,114)	(152)	(25,883)	(129,680)	(11,139)
VII	(59,303)	(41,686)	(15,932)	(6,400)	(1,308)	(162)	(30,930)	(155,721)	(13,685)
VIII	(48,143)	(33,446)	(13,089)	(5,208)	(1,070)	(146)	(25,214)	(126,316)	(12,589)
TOTAL	(1,094,032)	(762,044)	(297,256)	(118,326)	(24,292)	(3,308)	(573,203)	(2,872,461)	(286,141)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 19-1B

SFY-19 Region	PLANNING TOTAL	% of State
I	13,639,334	44.39%
II	4,748,637	15.46%
III	2,747,284	8.94%
IV	2,806,372	9.13%
V	2,148,620	6.99%
VI	1,462,171	4.76%
VII	1,748,751	5.69%
VIII	1,421,598	4.63%
TOTAL	30,722,767	100.00%

ALERT 20-1

SFY-20 Region	PLANNING TOTAL	% of State
I	12,333,711	44.29%
II	4,301,548	15.45%
III	2,494,387	8.96%
IV	2,547,128	9.15%
V	1,952,729	7.01%
VI	1,332,491	4.78%
VII	1,593,030	5.72%
VIII	1,295,282	4.65%
TOTAL	27,850,306	100.00%

Difference

SFY-20 Region	PLANNING TOTAL	% change
I	(1,305,623)	-0.11%
II	(447,089)	-0.01%
III	(252,897)	0.01%
IV	(259,244)	0.01%
V	(195,891)	0.02%
VI	(129,680)	0.03%
VII	(155,721)	0.03%
VIII	(126,316)	0.02%
TOTAL	(2,872,461)	0.0000%



Division of Aging and Adult Services
ALERT

SFY-20-2

**Social Services Block Grant (SSBG)
for SFY-2020**

Attached are the initial allocations for SSBG for SFY 2020. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,089,831
Pima Council on Aging	\$ 745,722
Northern Arizona Council of Governments	\$ 117,154
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 148,910
South Eastern Arizona Governments Organization	\$ 199,825
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 2,602,153

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
South Eastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 5,225,618

SSBG funds must be fully expended by June 30, 2020

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020	SFY-2020	SFY-2020 TOTAL FUNDS	SFY-2020	SFY-2020
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC/HCB (ADC)	ELD	\$ 202,197.00	\$ 20,196.00	\$ 222,393.00	\$ -	\$ -
	ADC/HCB (ADC)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CNG/HCB (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	CNS/HCB (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	VOS/HCB/VMS (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD	\$ 522,407.00	\$ -	\$ 522,407.00	\$ -	\$ -
	HDM/HCB (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	HHA/HCB (HHA) PRC/HCB (PRC)	ELD	\$ 365,227.00	\$ 419,846.00	\$ 785,073.00	\$ -	\$ -
	HSK/HCB (HSK) NRH/HCB (VNS)	PWD	\$ -	\$ 977,430.00	\$ 977,430.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	EHS/HCB (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 1,089,831.00	\$ 2,354,951.00	\$ 3,444,782.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC/HCB (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	ADV/HCB (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	PRC/HCB (PRC)	ELD/AD	\$ 335,499.00	\$ 763,049.00	\$ 1,098,548.00	\$ -	\$ -
HSK/HCB (HSK)	NRH/HCB (VNS)						\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 332,986.00	\$ 34,670.00	\$ 367,656.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	ADP/HCB/EAS (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 77,237.00	\$ -	\$ 77,237.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 745,722.00	\$ 1,075,715.00	\$ 1,821,437.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 117,154.00	\$ 583,939.00	\$ 701,093.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 4							
YUMA							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	CNS/HCB (CSL)	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	RSP/FCS (RSP)	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	REGION TOTAL		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 5							
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 10,226.00	\$ -	\$ 10,226.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 74,878.00	\$ 121,606.00	\$ 196,484.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 11,607.00	\$ -	\$ 11,607.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 74,032.00	\$ 246,688.00	\$ 320,720.00	\$ -	\$ -
REGION TOTAL			\$ 148,910.00	\$ 368,294.00	\$ 517,204.00	\$ -	\$ -

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)					\$ -
	CMG/HC (CMG)		ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -
	HDM/HC (HDM)		ELD/PWD/AD	\$ 60,382.00	\$ 31,601.00	\$ 91,983.00	\$ -
	CNG/HC (CNG)		ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -
	RSP/FCS (RSP)		ELD/PWD	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)			\$ -	\$ 36,674.00	\$ 36,674.00	\$ -
	PGD/HC (PGD)			\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)			\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)			\$ -	\$ -	\$ -	\$ -
	TSP/HC (TSP)		ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -
	COUNTY TOTAL			\$ 89,735.00	\$ 280,368.00	\$ 370,103.00	\$ -
GRAHAM							
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)					\$ -
	CMG/HC (CMG)		ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -
	HDM/HC (HDM)		ELD/PWD/AD	\$ 25,594.00	\$ -	\$ 25,594.00	\$ -
	CNG/HC (CNG)			\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		ELD/PWD	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)			\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)			\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
	TSP/HC (TSP)		ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -
	COUNTY TOTAL			\$ 34,845.00	\$ 52,712.00	\$ 87,557.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HCB (HHA)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ -	\$ 19,610.00	\$ -	\$ -
	RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
	COUNTY TOTAL		\$ 41,565.00	\$ 17,376.00	\$ 58,941.00	\$ -	\$ -
SANTA CRUZ							
	HHA/HCB (HHA)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 33,680.00	\$ 43,889.00	\$ 77,569.00	\$ -	\$ -
	REGION TOTAL		\$ 199,825.00	\$ 394,345.00	\$ 594,170.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:					https://www.azdes.gov/daas/alerts		

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,233,633	\$ 5,225,618	\$ 8,459,251	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

REGION	INITIAL SFY-2020 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 LOCAL PLAN SSBG	TOTAL SFY-2020 LOCAL PLAN SSBG	INITIAL SFY-2020 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 STATE PLAN SSBG	TOTAL SFY-2020 STATE PLAN SSBG	INITIAL SFY-2020 TOTAL SSBG	SFY-2020 TOTAL SSBG
I	\$ 1,089,831.00	\$ -	\$ 1,089,831.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,444,782.00	\$ 3,444,782.00
II	\$ 745,722.00	\$ -	\$ 745,722.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,821,437.00	\$ 1,821,437.00
III	\$ 117,154.00	\$ -	\$ 117,154.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 701,093.00	\$ 701,093.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 148,910.00	\$ -	\$ 148,910.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 517,204.00	\$ 517,204.00
VI	\$ 199,825.00	\$ -	\$ 199,825.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 594,170.00	\$ 594,170.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 631,480.00	\$ -	\$ 631,480.00	\$ -	\$ -	\$ -	\$ 631,480.00	\$ 631,480.00
TOTAL	\$ 3,233,633.00	\$ -	\$ 3,233,633.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,459,251.00	\$ 8,459,251.00



Division of Aging and Adult Services
ALERT

SFY- 20-3

**State General Fund
for SFY-2020**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2020 for your respective Planning and Service Area. A reduction of one-time state funds, 1.1 million has been included in the allocations below. The State General Fund allocations are based on the SFY 2019 allocations less the 1.1 million reduction and are subject to revisions during SFY 2020.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
Total	\$ 843,682

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
Total	\$ 6,317,002

Division of Aging and Adult Services
ALERT

SFY- 20-3

**State General Fund
for SFY-2020**

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-20-5

**Senior Community Service Employment Program
for SFY-2020**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only.

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2020. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2020 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY18 equitable distribution received from the USDOL/ETA. PY19/SFY20 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued, and contract amendments will be initiated to reflect the actual allocations. As a result, PY19/SFY20 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.



Division of Aging and Adult Services
ALERT

SFY-20-5

**Senior Community Service Employment Program
for SFY-2020**

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY18 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey (bcasey@azdes.gov), Mario Fujino (mfujino@azdes.gov) or Shirleen Harvey (sharvey@azdes.gov) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

NOTE: Effective January 1, 2019, State minimum wage increased to \$11.00 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
 TRAINING POSITIONS AND FUNDING

SFY-20-5 Attachment A

July 1, 2019 - June 30, 2020

PY 19 SCSEP (SFY20)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
PIMA COUNTY	Pima	8	8
Undetermined Sub-grantee	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		109	109

PY 19 SCSEP (SFY20)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	38%	\$ 320,449.00	\$ 25,200.00	\$ 40,056.00	\$ 385,705.00	\$ 42,856.00	\$ 428,561.00
PIMA COUNTY	7%	\$ 59,030.00	\$ 4,643.00	\$ 7,378.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
TO BE DETERMINED	34%	\$ 286,717.00	\$ 22,548.00	\$ 35,840.00	\$ 345,105.00	\$ 38,345.00	\$ 383,450.00
REGION 4	7%	\$ 59,030.00	\$ 4,642.00	\$ 7,379.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
REGION 5	14%	\$ 118,060.00	\$ 9,284.00	\$ 14,758.00	\$ 142,102.00	\$ 15,789.00	\$ 157,891.00
TOTALS	100%	\$ 843,286.00	\$ 66,317.00	\$ 105,411.00	\$ 1,015,014.00	\$ 112,780.00	\$ 1,127,794.00



Division of Aging and Adult Services
ALERT

SFY-20-6

**Nutrition Services Incentive Program (NSIP)
for SFY-2020**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2020.

The allocations are based on the Federal Fiscal Year (FFY) 2018 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2017 and are subject to revisions during SFY 2020. The Division of Aging and Adult Services expects to receive the FFY 2019 grant award in April 2019, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 653,279
Pima Council on Aging	\$ 194,207
Northern Arizona Council of Governments	\$ 182,249
Western Arizona Council of Governments	\$ 211,522
Pinal/Gila Council for Senior Citizens	\$ 145,501
SouthEastern Arizona Governments Organization	\$ 101,117
Navajo Nation	\$ 234,507
Inter Tribal Council of Arizona	\$ 77,632
Total	\$ 1,800,014

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 20-6

**NSIP
SFY - 2020**

REGION	(Line # 17) FFY - 2019 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2019 CARRYOVER	(Line # 17) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2019 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2020 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2020 (3/4) TOTAL ALLOCATION	SFY - 2020 CONTRACT ALLOCATION
I	\$ 164,635.00	\$ -	\$ -	\$ 164,635.00	\$ 488,644.00	\$ -	\$ 488,644.00	\$ 653,279.00
II	\$ 48,433.00	\$ -	\$ -	\$ 48,433.00	\$ 145,774.00	\$ -	\$ 145,774.00	\$ 194,207.00
III	\$ 40,038.00	\$ -	\$ -	\$ 40,038.00	\$ 142,211.00	\$ -	\$ 142,211.00	\$ 182,249.00
IV	\$ 60,964.00	\$ -	\$ -	\$ 60,964.00	\$ 150,558.00	\$ -	\$ 150,558.00	\$ 211,522.00
V	\$ 36,260.00	\$ -	\$ -	\$ 36,260.00	\$ 109,241.00	\$ -	\$ 109,241.00	\$ 145,501.00
VI	\$ 24,675.00	\$ -	\$ -	\$ 24,675.00	\$ 76,442.00	\$ -	\$ 76,442.00	\$ 101,117.00
VII	\$ 70,163.00	\$ -	\$ -	\$ 70,163.00	\$ 164,344.00	\$ -	\$ 164,344.00	\$ 234,507.00
VIII	\$ 4,836.00	\$ -	\$ -	\$ 4,836.00	\$ 72,796.00	\$ -	\$ 72,796.00	\$ 77,632.00
TOTAL	\$ 450,004.00	\$ -	\$ -	\$ 450,004.00	\$ 1,350,010.00	\$ -	\$ 1,350,010.00	\$ 1,800,014.00
NOTE:								
1) The 3/4 columns are based on the FFY 2018 NSIP Grant Award and the total number of meals served by Area Agency for FFY 17. FFY 2018 Allocation is \$1,800,014								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)
for SFY-2020**

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the project period of April 1, 2017 through March 31, 2020 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-19-7B, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2019.

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 1. Are disabled, specifically beneficiaries who are under 65 years old;
 2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2019 through March 31, 2020:

Division of Aging and Adult Services
ALERT

SFY-20-7

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)
for SFY-2020**

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2019 – Feb. 2020	Monthly Billing Allowable March 2020
Area Agency on Aging Region One, Inc.	\$ 233,809	\$ 25,979	\$ 25,977
Pima Council on Aging	\$ 82,845	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 41,397	\$ 4,600	\$ 4,597
Western Arizona Council of Governments	\$ 35,920	\$ 3,992	\$ 3,984
Pinal/Gila Council for Senior Citizens	\$ 42,990	\$ 4,777	\$ 4,774
SouthEastern Arizona Governments Organization	\$ 20,892	\$ 2,322	\$ 2,316
Inter Tribal Council of Arizona	\$ 24,397	\$ 2,711	\$ 2,709
Total	\$ 482,250		

SHIP funds must be fully expended by March 31, 2020. Invoices must be submitted by May 31st, 2020.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS); complete and email SHIP Mid-Term Reports and products produced no later than September 15th and April 15th. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 from the Administration for Community Living (ACL) for the project period of June 1, 2018 through May 31, 2023. For the purpose of this ALERT and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Division of Aging and Adult Services
ALERT

SFY-20-7

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)
for SFY-2020**

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

The following planning SMP allocations are being made to each AAA based on Medicare beneficiary population within each of the regions for the months of July 1, 2019 through May 31, 2020:

Area Agency on Aging	Pro-Rated Funding Allocation for the months of July 1, 2019 through May 31, 2020 (11 months)	Pro-Rated SMP Monthly Rate for Period July 1, 2019 through May 31, 2020
Area Agency on Aging Region One, Inc.	\$ 84,128	\$7,648
Pima Council on Aging	\$ 26,488	\$2,408
Northern Arizona Council of Governments	\$ 15,576	\$1,416
Western Arizona Council of Governments	\$ 12,463	\$1,133
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 991
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 567
Inter Tribal Council of Arizona	\$ 2,750	\$ 250
Total	\$ 158,543	

SMP funds must be fully expended by May 31, 2020.

Division of Aging and Adult Services
ALERT

SFY-20-7

State Health Insurance Assistance Program

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the SHIP Tracking and Reporting System (STARS) and the SMP Information Reporting System (SIRS).
- The agency must use the SMP Performance Measure Definitions updated January 27, 2019 to accurately report their SMP activities using the SMP Information Reporting System (SIRS), which generates the Office of Inspector General (OIG) report for the ACL.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 1	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
3. OAA ADMIN. III-E	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
6. TITLE III-C1	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
7. TITLE III-C2	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
8. TITLE III-D	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
10. NSIP	\$ -	\$ 653,279.00	\$ 653,279.00	\$ -	\$ 653,279.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
12. TITLE VII FED. OMB	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 385,705.00	\$ 385,705.00	\$ -	\$ 385,705.00
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 20,909,028.00	\$ 20,909,028.00	\$ -	\$ 20,909,028.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 2	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
3. OAA ADMIN. III-E	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
6. TITLE III-C1	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
7. TITLE III-C2	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
8. TITLE III-D	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
9. TITLE III-E CAREGIVER	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
10. NSIP	\$ -	\$ 194,207.00	\$ 194,207.00	\$ -	\$ 194,207.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
12. TITLE VII FED. OMB	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 8,126,942.00	\$ 8,126,942.00	\$ -	\$ 8,126,942.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 3	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
3. OAA ADMIN. III-E	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
6. TITLE III-C1	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
7. TITLE III-C2	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
8. TITLE III-D	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
10. NSIP	\$ -	\$ 182,249.00	\$ 182,249.00	\$ -	\$ 182,249.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
12. TITLE VII FED. OMB	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 4,143,329.00	\$ 4,143,329.00	\$ -	\$ 4,143,329.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 4	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
3. OAA ADMIN. III-E	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
6. TITLE III-C1	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
7. TITLE III-C2	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
8. TITLE III-D	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
9. TITLE III-E CAREGIVER	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
10. NSIP	\$ -	\$ 211,522.00	\$ 211,522.00	\$ -	\$ 211,522.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
12. TITLE VII FED. OMB	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 71,051.00	\$ 71,051.00	\$ -	\$ 71,051.00
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 4,309,766.00	\$ 4,309,766.00	\$ -	\$ 4,309,766.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 5	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00
3. OAA ADMIN. III-E	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00
6. TITLE III-C1	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00
7. TITLE III-C2	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00
8. TITLE III-D	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00
9. TITLE III-E CAREGIVER	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00
10. NSIP	\$ -	\$ 145,501.00	\$ 145,501.00	\$ -	\$ 145,501.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00
12. TITLE VII FED. OMB	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 142,102.00	\$ 142,102.00	\$ -	\$ 142,102.00
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,380,767.00	\$ 3,380,767.00	\$ -	\$ 3,380,767.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 6	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00
6. TITLE III-C1	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00
7. TITLE III-C2	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00
8. TITLE III-D	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00
9. TITLE III-E CAREGIVER	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00
10. NSIP	\$ -	\$ 101,117.00	\$ 101,117.00	\$ -	\$ 101,117.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00
12. TITLE VII FED. OMB	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,585,983.00	\$ 2,585,983.00	\$ -	\$ 2,585,983.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 7	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00
6. TITLE III-C1	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00
7. TITLE III-C2	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00
8. TITLE III-D	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00
9. TITLE III-E CAREGIVER	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00
10. NSIP	\$ -	\$ 234,507.00	\$ 234,507.00	\$ -	\$ 234,507.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00
12. TITLE VII FED. OMB	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,054,320.00	\$ 2,054,320.00	\$ -	\$ 2,054,320.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 8	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
3. OAA ADMIN. III-E	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
6. TITLE III-C1	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
7. TITLE III-C2	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
8. TITLE III-D	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
9. TITLE III-E CAREGIVER	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
10. NSIP	\$ -	\$ 77,632.00	\$ 77,632.00	\$ -	\$ 77,632.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
12. TITLE VII FED. OMB	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
TOTAL	\$ -	\$ 1,644,407.00	\$ 1,644,407.00	\$ -	\$ 1,644,407.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00
6. TITLE III-C1	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00
7. TITLE III-C2	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00
8. TITLE III-D	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ -	\$ 1,800,014.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00
12. TITLE VII FED. OMB	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	REVISED SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ -	\$ 1,800,014.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00
TOTAL	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2	SSBG ALLOCATIONS FOR SFY 2020	3/8/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	3/8/2019
5. ALERT 20-6	NSIP ALLOCATIONS FOR SFY 2020	3/8/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019