



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Cara M. Christ, MD, MS  
Interim Director

March 6, 2020

To: Area Agencies on Aging  
From: Frank Migali  
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERTS are attached:

| <u>ALERTS</u> | <u>FUND SOURCE/TYPE</u>  |
|---------------|--|
| SFY-20-1E     | Older Americans Act/Title III and VII – Title III E Funding Opportunity Awards |
| SFY-20-1F     | Older Americans Act/Title III and VII – Revised Allocations                    |
| SFY-20-7A     | State Health Insurance Assistance Program – Allocations                        |
| SFY-20-11E    | Other Funds – Medicare for Patients and Providers Act Carryover                |
| SFY-20-11F    | Other Funds – Lifespan Respite Grant Carryover Allocations                     |

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 13, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Rebecca Clayton, Bridget Casey, Jose Mercado, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, Catherine Chavez, Lita Nelson, DAAS FSA Team, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-20-1E

**Older Americans Act Title III and VII  
for SFY-2020**

**Title III-E Carryover Funding Opportunity Awards**

The Title III-E Funding Opportunity was issued in ALERT SFY-20-1B. Three Area Agencies on Aging were selected to receive funding for their Family Caregiver Support Program (FCSP). The awards are as follows:

| <b>Area Agency on Aging</b>             | <b>Award</b>       |
|---|--------------------|
| Area Agency on Aging, Region One Inc.   | \$34,750.00        |
| Pima Council on Aging                   | \$6,140.00         |
| Northern Arizona Council of Governments | \$11,550.00        |
| <b>Total</b>                            | <b>\$52,440.00</b> |

**All carryover funding awarded through this funding opportunity must be expended by June 30, 2020.**



Division of Aging and Adult Services  
ALERT

SFY-20-1F

**Older Americans Act Title III and VII  
for SFY-2020**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$300,625 for Older Americans Act Title III and Title VII collectively in the FFY 2019 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2019 overall increase was placed into the SFY 2020 allocation. Had the changes been received in SFY 2019,  $\frac{3}{4}$  of the overall increase would have been placed in SFY 2019 and  $\frac{1}{4}$  of the increase would have been placed in SFY 2020.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- a decrease of \$34,765 in III-B
- an increase of \$82,108 in III-C1
- an increase of \$197,193 in III-C2
- a decrease of \$17,528 in III-D
- an increase of \$52,307 in III-E
- a decrease of \$4,175 in VII-Elder Abuse
- an increase of \$25,485 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

| NGA FY-19                                 | III-B     | III-C1     | III-C2    | III-D   | FED. OMB. | ELDER  | CAREGIVER | TOTAL      |
|---|-----------|------------|-----------|---------|-----------|--------|-----------|------------|
| Total Federal                             | 8,335,736 | 10,741,697 | 5,456,208 | 541,537 | 369,707   | 85,675 | 4,156,306 | 29,686,866 |
| New Mexico                                | 45,738    | 58,940     | 29,938    | 2,971   | 2,029     | 492    | 21,452    | 161,560    |
| Utah                                      | 9,804     | 12,634     | 6,417     | 637     | 435       | 101    | 4,436     | 34,464     |
| Total Navajo                              | 55,542    | 71,574     | 36,355    | 3,608   | 2,464     | 593    | 25,888    | 196,024    |
| <b>NGA FY-20</b>                          |           |            |           |         |           |        |           |            |
| Total Federal                             | 8,300,971 | 10,823,805 | 5,653,401 | 524,009 | 395,192   | 81,500 | 4,208,613 | 29,987,491 |
| New Mexico                                | 44,944    | 58,603     | 30,609    | 2,875   | 2,140     | 492    | 21,549    | 161,212    |
| Utah                                      | 9,710     | 12,661     | 6,613     | 616     | 462       | 100    | 4,449     | 34,611     |
| Total Navajo                              | 54,654    | 71,264     | 37,222    | 3,491   | 2,602     | 592    | 25,998    | 195,823    |
| <b>NGA BREAKDOWN</b>                      |           |            |           |         |           |        |           |            |
| <b>FY19 NGA (W/O Navajo)</b>              | 8,280,194 | 10,670,123 | 5,419,853 | 537,929 | 344,629   | 57,962 | 4,130,418 | 29,441,108 |
| <b>FY19 NAVAJO TRANSFER</b>               | 55,542    | 71,574     | 36,355    | 3,608   | 2,464     | 593    | 25,888    | 196,024    |
| <b>FY20 EST. NGA (W/O Navajo)</b>         | 8,246,317 | 10,752,541 | 5,616,179 | 520,518 | 369,976   | 53,788 | 4,182,615 | 29,741,934 |
| <b>FY20 EST. NAVAJO TRANSFER</b>          | 54,654    | 71,264     | 37,222    | 3,491   | 2,602     | 592    | 25,998    | 195,823    |
| <b>1/4 FY19 NGA (W/O Navajo)</b>          | 2,118,981 | 2,721,109  | 1,382,581 | 137,024 | 89,068    | 17,923 | 1,052,752 | 7,519,436  |
| <b>1/4 FY19 NAVAJO TRANSFER</b>           | 14,211    | 18,251     | 9,273     | 919     | 636       | 151    | 6,597     | 50,037     |
| <b>3/4 FY20 EST. NGA (W/O Navajo)</b>     | 6,184,738 | 8,064,406  | 4,212,134 | 390,389 | 277,482   | 40,341 | 3,136,961 | 22,306,451 |
| <b>3/4 FY20 EST. NAVAJO TRANSFER</b>      | 40,991    | 53,448     | 27,917    | 2,618   | 1,952     | 444    | 19,499    | 146,867    |
| <b>TOTAL NGA (W/O Navajo)</b>             | 8,303,719 | 10,785,514 | 5,594,715 | 527,413 | 366,550   | 58,264 | 4,189,713 | 29,825,887 |
| <b>TOTAL NAVAJO TRANSFER</b>              | 55,202    | 71,699     | 37,189    | 3,537   | 2,588     | 595    | 26,096    | 196,905    |
| <b>TOTAL FEDERAL</b>                      | 8,358,920 | 10,857,213 | 5,631,904 | 530,949 | 369,138   | 58,859 | 4,215,809 | 30,022,791 |
| <b>ADMIN CALCULATIONS ADDED TO III-C1</b> |           |            |           |         | 5.00%     |        |           |            |
|   | III-B     | III-C1     | III-C2    | III-D   | FED. OMB. | ELDER  | CAREGIVER | TOTAL      |
| STATE                                     | 417,946   | 542,861    | 281,595   | 26,547  | 0         | 0      | 210,790   | 1,479,739  |
| AAA                                       | 794,097   | 1,031,435  | 535,031   | 50,440  | 0         | 0      | 400,502   | 2,811,505  |
| <b>ELDER RIGHTS POSITION</b>              | 0         | 0          | 0         | 0       | 22,614    | 27,120 | 0         | 49,734     |

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2020**

2010 census

|                      | ALLOC % | III-B     | III-C1     | III-C2    | III-D   | VII<br>OMB. | VII<br>ABUSE | FAMILY<br>CAREGIVER | TOTAL      |
|----------------------|---------|-----------|------------|-----------|---------|-------------|--------------|---------------------|------------|
| AVAILABLE FEDERAL    |         | 8,303,719 | 10,785,514 | 5,594,715 | 527,413 | 366,550     | 58,264       | 4,189,713           | 29,825,888 |
| NAVAJO TRANSFER      |         | 55,202    | 71,699     | 37,189    | 3,537   | 2,588       | 595          | 26,096              | 196,906    |
| TOTAL AVAILABLE      |         | 8,358,921 | 10,857,213 | 5,631,904 | 530,950 | 369,138     | 58,859       | 4,215,809           | 30,022,794 |
| LESS DAAS OMBUDS     |         | 124,556   | 0          | 0         | 0       | 0           | 0            | 0                   | 124,556    |
| LESS STATE ADMIN     |         | 0         | 1,268,949  | 0         | 0       | 0           | 0            | 210,790             | 1,479,739  |
| LESS 10% AAA ADMIN   |         | 0         | 2,411,003  | 0         | 0       | 0           | 0            | 400,502             | 2,811,505  |
| LESS NAVAJO TRANSFER |         | 55,202    | 71,699     | 37,189    | 3,537   | 2,588       | 595          | 26,096              | 196,906    |
| TOTAL FED PROGRAM    |         | 8,179,163 | 7,105,562  | 5,594,715 | 527,413 | 366,550     | 58,264       | 3,578,421           | 25,410,088 |
| STATE PROGRAM FUNDS  |         | 0         | 0          | 0         | 0       | 0           | 0            | 0                   | 0          |
| TOTAL PROGRAM        |         | 8,179,163 | 7,105,562  | 5,594,715 | 527,413 | 366,550     | 58,264       | 3,578,421           | 25,410,088 |
| LESS PSA BASE PROG   |         | 174,400   | 190,000    | 35,600    | 0       | 0           | 0            | 0                   | 400,000    |
| F2 = 8.5% PROG TOTAL |         | 695,229   | 603,973    | 475,551   | 44,830  | 31,157      | 4,952        | 304,166             | 2,159,858  |
| F1 = PROGRAM BALANCE |         | 7,309,534 | 6,311,589  | 5,083,564 | 482,583 | 335,393     | 53,312       | 3,274,255           | 22,850,230 |
| AAA ADMIN FED        |         | 0         | 2,411,003  | 0         | 0       | 0           | 0            | 400,502             | 2,811,505  |
| AAA ADMIN STATE      |         | 0         | 0          | 0         | 0       | 0           | 0            | 0                   | 0          |
| AAA ADMIN BASE       |         | 0         | 480,000    | 0         | 0       | 0           | 0            | 0                   | 480,000    |
| AAA ADMIN BALANCE    |         | 0         | 1,931,003  | 0         | 0       | 0           | 0            | 400,502             | 2,331,505  |

|              | ALLOC % | III-B     | III-C1    | III-C2    | III-D   | VII<br>OMB. | VII<br>ABUSE | FAMILY<br>CAREGIVER | TOTAL      |
|--------------|---------|-----------|-----------|-----------|---------|-------------|--------------|---------------------|------------|
| REGION I     |         |           |           |           |         |             |              |                     |            |
| PROGRAM BASE |         | 21,800    | 23,750    | 4,450     | 0       | 0           | 0            | 0                   | 50,000     |
| F1           | 48.55%  | 3,549,081 | 3,064,538 | 2,468,281 | 234,314 | 162,844     | 25,884       | 1,589,786           | 11,094,728 |
| F2           | 11.84%  | 82,317    | 71,512    | 56,306    | 5,308   | 3,689       | 586          | 36,014              | 255,732    |
| ADMIN BASE   |         | 0         | 60,000    | 0         | 0       | 0           | 0            | 0                   | 60,000     |
| ADMIN        | 48.55%  | 0         | 937,582   | 0         | 0       | 0           | 0            | 194,460             | 1,132,042  |
| ONE-TIME     |         | 0         | 0         | 0         | 0       | 0           | 0            | 0                   | 0          |
| TOTAL        |         | 3,653,198 | 4,157,382 | 2,529,037 | 239,622 | 166,533     | 26,470       | 1,820,260           | 12,592,502 |

|              |        |           |           |         |        |        |       |         |           |
|--------------|--------|-----------|-----------|---------|--------|--------|-------|---------|-----------|
| REGION II    |        |           |           |         |        |        |       |         |           |
| PROGRAM BASE |        | 21,800    | 23,750    | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1           | 15.99% | 1,168,636 | 1,009,086 | 812,752 | 77,155 | 53,621 | 8,522 | 523,482 | 3,653,254 |
| F2           | 11.77% | 81,816    | 71,077    | 55,964  | 5,276  | 3,667  | 583   | 35,795  | 254,178   |
| ADMIN BASE   |        | 0         | 60,000    | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN        | 15.99% | 0         | 308,726   | 0       | 0      | 0      | 0     | 64,032  | 372,758   |
| ONE-TIME     |        | 0         | 0         | 0       | 0      | 0      | 0     | 0       | 0         |
| TOTAL        |        | 1,272,252 | 1,472,639 | 873,166 | 82,431 | 57,288 | 9,105 | 623,309 | 4,390,190 |

|              |        |         |         |         |        |        |       |         |           |
|--------------|--------|---------|---------|---------|--------|--------|-------|---------|-----------|
| REGION III   |        |         |         |         |        |        |       |         |           |
| PROGRAM BASE |        | 21,800  | 23,750  | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1           | 7.54%  | 551,489 | 476,196 | 383,544 | 36,410 | 25,305 | 4,022 | 247,036 | 1,724,002 |
| F2           | 24.75% | 172,101 | 149,511 | 117,721 | 11,097 | 7,713  | 1,226 | 75,295  | 534,664   |
| ADMIN BASE   |        | 0       | 60,000  | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN        | 7.54%  | 0       | 145,690 | 0       | 0      | 0      | 0     | 30,217  | 175,907   |
| ONE-TIME     |        | 0       | 0       | 0       | 0      | 0      | 0     | 0       | 0         |
| TOTAL        |        | 745,390 | 855,147 | 505,715 | 47,507 | 33,018 | 5,248 | 352,548 | 2,544,573 |

|              | ALLOC % | III-B   | III-C1  | III-C2  | III-D  | VII<br>OMB. | VII<br>ABUSE | FAMILY<br>CAREGIVER | TOTAL     |
|--------------|---------|---------|---------|---------|--------|-------------|--------------|---------------------|-----------|
| REGION IV    |         |         |         |         |        |             |              |                     |           |
| PROGRAM BASE |         | 21,800  | 23,750  | 4,450   | 0      | 0           | 0            | 0                   | 50,000    |
| F1           | 8.53%   | 623,412 | 538,299 | 433,564 | 41,158 | 28,604      | 4,547        | 279,253             | 1,948,837 |
| F2           | 15.78%  | 109,719 | 95,318  | 75,050  | 7,075  | 4,917       | 782          | 48,003              | 340,864   |
| ADMIN BASE   |         | 0       | 60,000  | 0       | 0      | 0           | 0            | 0                   | 60,000    |
| ADMIN        | 8.53%   | 0       | 164,690 | 0       | 0      | 0           | 0            | 34,158              | 198,848   |
| ONE-TIME     |         | 0       | 0       | 0       | 0      | 0           | 0            | 0                   | 0         |
| TOTAL        |         | 754,931 | 882,057 | 513,064 | 48,233 | 33,521      | 5,329        | 361,414             | 2,598,549 |

|              |        |         |         |         |        |        |       |         |           |
|--------------|--------|---------|---------|---------|--------|--------|-------|---------|-----------|
| REGION V     |        |         |         |         |        |        |       |         |           |
| PROGRAM BASE |        | 21,800  | 23,750  | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1           | 6.31%  | 461,184 | 398,220 | 320,740 | 30,448 | 21,161 | 3,364 | 206,584 | 1,441,701 |
| F2           | 13.56% | 94,244  | 81,873  | 64,465  | 6,077  | 4,224  | 671   | 41,232  | 292,786   |
| ADMIN BASE   |        | 0       | 60,000  | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN        | 6.31%  | 0       | 121,834 | 0       | 0      | 0      | 0     | 25,269  | 147,103   |
| ONE-TIME     |        | 0       | 0       | 0       | 0      | 0      | 0     | 0       | 0         |
| TOTAL        |        | 577,228 | 685,677 | 389,655 | 36,525 | 25,385 | 4,035 | 273,085 | 1,991,590 |

|              |        |         |         |         |        |        |       |         |           |
|--------------|--------|---------|---------|---------|--------|--------|-------|---------|-----------|
| REGION VI    |        |         |         |         |        |        |       |         |           |
| PROGRAM BASE |        | 21,800  | 23,750  | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1           | 3.89%  | 284,546 | 245,698 | 197,894 | 18,786 | 13,056 | 2,075 | 127,461 | 889,516   |
| F2           | 12.41% | 86,249  | 74,928  | 58,996  | 5,562  | 3,865  | 614   | 37,734  | 267,948   |
| ADMIN BASE   |        | 0       | 60,000  | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN        | 3.89%  | 0       | 75,170  | 0       | 0      | 0      | 0     | 15,591  | 90,761    |
| ONE-TIME     |        | 0       | 0       | 0       | 0      | 0      | 0     | 0       | 0         |
| TOTAL        |        | 392,595 | 479,546 | 261,340 | 24,348 | 16,921 | 2,689 | 180,786 | 1,358,225 |

|                     |       |         |         |         |        |        |       |         |           |
|---------------------|-------|---------|---------|---------|--------|--------|-------|---------|-----------|
| REGION VII          |       |         |         |         |        |        |       |         |           |
| PROGRAM BASE        |       | 21,800  | 23,750  | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1                  | 4.78% | 349,582 | 301,854 | 243,124 | 23,080 | 16,046 | 2,553 | 156,593 | 1,092,832 |
| F2                  | 5.15% | 35,825  | 31,123  | 24,505  | 2,310  | 1,606  | 255   | 15,674  | 111,298   |
| ADMIN BASE          |       | 0       | 60,000  | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN               | 4.78% | 0       | 92,351  | 0       | 0      | 0      | 0     | 19,154  | 111,505   |
| ONE-TIME            |       | 0       | 0       | 0       | 0      | 0      | 0     | 0       | 0         |
| SUBTOTAL            |       | 407,207 | 509,078 | 272,079 | 25,390 | 17,652 | 2,808 | 191,421 | 1,425,635 |
| INTERSTATE TRANSFER |       | 55,202  | 71,699  | 37,189  | 3,537  | 2,588  | 595   | 26,096  | 196,906   |
| TOTAL               |       | 462,409 | 580,777 | 309,268 | 28,927 | 20,240 | 3,403 | 217,517 | 1,622,541 |

|              |       |         |         |         |        |        |       |         |           |
|--------------|-------|---------|---------|---------|--------|--------|-------|---------|-----------|
| REGION VIII  |       |         |         |         |        |        |       |         |           |
| PROGRAM BASE |       | 21,800  | 23,750  | 4,450   | 0      | 0      | 0     | 0       | 50,000    |
| F1           | 4.40% | 321,604 | 277,696 | 223,666 | 21,233 | 14,756 | 2,345 | 144,060 | 1,005,360 |
| F2           | 4.74% | 32,958  | 28,632  | 22,544  | 2,125  | 1,477  | 235   | 14,419  | 102,390   |
| ADMIN BASE   |       | 0       | 60,000  | 0       | 0      | 0      | 0     | 0       | 60,000    |
| ADMIN        | 4.40% | 0       | 84,960  | 0       | 0      | 0      | 0     | 17,621  | 102,581   |
| ONE-TIME     |       | 0       | 0       | 0       | 0      | 0      | 0     | 0       | 0         |
| TOTAL        |       | 376,362 | 475,038 | 250,660 | 23,358 | 16,233 | 2,580 | 176,100 | 1,320,331 |

|                     | ALLOC % | III-B     | III-C1    | III-C2    | III-D   | VII<br>OMB. | VII<br>ABUSE | FAMILY<br>CAREGIVER | TOTAL      |
|---------------------|---------|-----------|-----------|-----------|---------|-------------|--------------|---------------------|------------|
| TOTAL               |         |           |           |           |         |             |              |                     |            |
| PROGRAM BASE        |         | 174,400   | 190,000   | 35,600    | 0       | 0           | 0            | 0                   | 400,000    |
| F1                  | 100.00% | 7,309,534 | 6,311,587 | 5,083,565 | 482,584 | 335,393     | 53,312       | 3,274,255           | 22,850,230 |
| F2                  | 100.00% | 695,229   | 603,974   | 475,551   | 44,830  | 31,158      | 4,952        | 304,166             | 2,159,860  |
| ADMIN BASE          |         | 0         | 480,000   | 0         | 0       | 0           | 0            | 0                   | 480,000    |
| ADMIN               | 100.00% | 0         | 1,931,003 | 0         | 0       | 0           | 0            | 400,502             | 2,331,505  |
| ONE-TIME            |         | 0         | 0         | 0         | 0       | 0           | 0            | 0                   | 0          |
| SUBTOTAL            |         | 8,179,163 | 9,516,564 | 5,594,716 | 527,414 | 366,551     | 58,264       | 3,978,923           | 28,221,595 |
| INTERSTATE TRANSFER |         | 55,202    | 71,699    | 37,189    | 3,537   | 2,588       | 595          | 26,096              | 196,906    |
| TOTAL               |         | 8,234,365 | 9,588,263 | 5,631,905 | 530,951 | 369,139     | 58,859       | 4,005,019           | 28,418,501 |

## SFY-2020 PLANNING LEVELS FOR AAA'S

**2010 census**

| REGION I               | IIIB      | IIIC1     | IIIC2     | IIID    | VII OMB | VII ABUSE | CAREGIVER | TOTAL      | ADMIN     |                                     |
|------------------------|-----------|-----------|-----------|---------|---------|-----------|-----------|------------|-----------|-------------------------------------|
| 99-00 BASE             | 1,832,262 | 1,935,107 | 904,555   | 131,023 | 53,699  | 25,219    | N/A       | 4,881,865  | 506,821   | ALERT #00-1D                        |
| 19-20 BASE             | 3,653,198 | 4,157,382 | 2,529,037 | 239,622 | 166,533 | 26,470    | 1,820,260 | 12,592,502 | 1,192,042 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |           |           |           |         |         |           |           |            |           | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 1,820,936 | 2,222,275 | 1,624,482 | 0       | 0       | 0         | 0         | 5,667,693  | 685,221   | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 3,653,198 | 4,157,382 | 2,529,037 | 239,622 | 166,533 | 26,470    | 1,820,260 | 12,592,502 | 1,192,042 | FY19-20 PLANNING LEVEL              |

| REGION II              | IIIB      | IIIC1     | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|-----------|-----------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 669,548   | 744,811   | 326,414 | 46,859 | 19,205  | 9,019     | N/A       | 1,815,856 | 218,466 | ALERT #00-1D                        |
| 19-20 BASE             | 1,272,252 | 1,472,639 | 873,166 | 82,431 | 57,288  | 9,105     | 623,309   | 4,390,190 | 432,758 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |           |           |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 602,704   | 727,828   | 546,752 | 0      | 0       | 0         | 0         | 1,877,284 | 214,292 | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 1,272,252 | 1,472,639 | 873,166 | 82,431 | 57,288  | 9,105     | 623,309   | 4,390,190 | 432,758 | FY19-20 PLANNING LEVEL              |

| REGION III             | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 340,688 | 393,666 | 162,068 | 22,850 | 9,365   | 4,398     | N/A       | 933,035   | 121,539 | ALERT #00-1D                        |
| 19-20 BASE             | 745,390 | 855,147 | 505,715 | 47,507 | 33,018  | 5,248     | 352,548   | 2,544,573 | 235,907 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 404,702 | 461,481 | 343,647 | 0      | 0       | 0         | 0         | 1,209,830 | 114,368 | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 745,390 | 855,147 | 505,715 | 47,507 | 33,018  | 5,248     | 352,548   | 2,544,573 | 235,907 | FY19-20 PLANNING LEVEL              |

| REGION IV              | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 324,136 | 382,304 | 154,157 | 21,731 | 8,906   | 4,183     | N/A       | 895,417   | 123,357 | ALERT #00-1D                        |
| 19-20 BASE             | 754,931 | 882,057 | 513,064 | 48,233 | 33,521  | 5,329     | 361,414   | 2,598,549 | 258,848 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 430,795 | 499,753 | 358,907 | 0      | 0       | 0         | 0         | 1,289,455 | 135,491 | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 754,931 | 882,057 | 513,064 | 48,233 | 33,521  | 5,329     | 361,414   | 2,598,549 | 258,848 | FY19-20 PLANNING LEVEL              |

| REGION V               | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 241,515 | 297,284 | 113,050 | 15,744 | 6,453   | 3,030     | N/A       | 677,076   | 102,401 | ALERT #00-1D                        |
| 19-20 BASE             | 577,228 | 685,677 | 389,655 | 36,525 | 25,385  | 4,035     | 273,085   | 1,991,590 | 207,103 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 335,713 | 388,393 | 276,605 | 0      | 0       | 0         | 0         | 1,000,711 | 104,702 | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 577,228 | 685,677 | 389,655 | 36,525 | 25,385  | 4,035     | 273,085   | 1,991,590 | 207,103 | FY19-20 PLANNING LEVEL              |

| REGION VI              | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 224,311 | 280,563 | 104,546 | 14,511 | 5,947   | 2,793     | N/A       | 632,671   | 99,081  | ALERT #00-1D                        |
| 19-20 BASE             | 392,595 | 479,546 | 261,340 | 24,348 | 16,921  | 2,689     | 180,786   | 1,358,225 | 150,761 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 168,284 | 198,983 | 156,794 | 0      | 0       | 0         | 0         | 524,061   | 51,680  | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 392,595 | 479,546 | 261,340 | 24,348 | 16,921  | 2,689     | 180,786   | 1,358,225 | 150,761 | FY19-20 PLANNING LEVEL              |



| REGION VII             | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 257,121 | 320,733 | 120,698 | 16,276 | 6,866   | 3,340     | N/A       | 725,034   | 98,459  | ALERT #00-1D                        |
| 19-20 BASE             | 462,409 | 580,777 | 309,268 | 28,927 | 20,240  | 3,403     | 217,517   | 1,622,541 | 171,505 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 205,288 | 260,044 | 188,570 | 0      | 0       | 0         | 0         | 653,902   | 73,046  | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 462,409 | 580,777 | 309,268 | 28,927 | 20,240  | 3,403     | 217,517   | 1,622,541 | 171,505 | FY19-20 PLANNING LEVEL              |

| REGION VIII            | IIIB    | IIIC1   | IIIC2   | IIID   | VII OMB | VII ABUSE | CAREGIVER | TOTAL     | ADMIN   |                                     |
|------------------------|---------|---------|---------|--------|---------|-----------|-----------|-----------|---------|-------------------------------------|
| 99-00 BASE             | 319,525 | 373,099 | 151,608 | 21,334 | 8,744   | 4,106     | N/A       | 878,416   | 117,455 | ALERT #00-1D                        |
| 19-20 BASE             | 376,362 | 475,038 | 250,660 | 23,358 | 16,233  | 2,580     | 176,100   | 1,320,331 | 162,581 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    |         |         |         |        |         |           |           |           |         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 56,837  | 101,939 | 99,052  | 0      | 0       | 0         | 0         | 257,828   | 45,126  | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 376,362 | 475,038 | 250,660 | 23,358 | 16,233  | 2,580     | 176,100   | 1,320,331 | 162,581 | FY19-20 PLANNING LEVEL              |

| TOTAL                  | IIIB      | IIIC1     | IIIC2     | IIID    | VII OMB | VII ABUSE | CAREGIVER | TOTAL      | ADMIN     |                                     |
|------------------------|-----------|-----------|-----------|---------|---------|-----------|-----------|------------|-----------|-------------------------------------|
| 99-00 BASE             | 4,209,106 | 4,727,567 | 2,037,096 | 290,328 | 119,185 | 56,088    | N/A       | 11,439,370 | 1,387,579 | ALERT #00-1D                        |
| 19-20 BASE             | 8,234,365 | 9,588,263 | 5,631,905 | 530,951 | 369,139 | 58,859    | 4,005,019 | 28,418,501 | 2,811,505 | FY 19-20 FUNDS                      |
| HOLD-HARMLESS 19-20    | 0         | 0         | 0         | 0       | 0       | 0         | 0         | 0          | 0         | ALERT #00-1D LESS EST.FY 19-20 BASE |
| INCREASE IN BASE 19-20 | 4,025,259 | 4,860,696 | 3,594,809 | 0       | 0       | 0         | 0         | 12,480,764 | 1,423,926 | INCREASE OVER 99-00 BASE            |
| TOTAL 19-20            | 8,234,365 | 9,588,263 | 5,631,905 | 530,951 | 369,139 | 58,859    | 4,005,019 | 28,418,501 | 2,811,505 | FY19-20 PLANNING LEVEL              |

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 20-1F

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

| 2010 census<br>Fund<br>Source | I         | II        | III     | IV      | V       | VI      | VII     | VIII    | TOTAL     |
|-------------------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|-----------|
| III-B                         | 3,653,198 | 1,272,252 | 745,390 | 754,931 | 577,228 | 392,595 | 462,409 | 376,362 | 8,234,365 |
| PROGRAM MATCH                 | 214,896   | 74,839    | 43,847  | 44,408  | 33,955  | 23,094  | 27,201  | 22,139  | 484,379   |
| TOTAL                         | 3,868,094 | 1,347,091 | 789,237 | 799,339 | 611,183 | 415,689 | 489,610 | 398,501 | 8,718,744 |
| III-C1                        | 4,157,382 | 1,472,639 | 855,147 | 882,057 | 685,677 | 479,546 | 580,777 | 475,038 | 9,588,263 |
| Less Admin. (See below)       | 997,582   | 368,726   | 205,690 | 224,690 | 181,834 | 135,170 | 152,351 | 144,960 | 2,411,003 |
| III-C1 Sub-total              | 3,159,800 | 1,103,913 | 649,457 | 657,367 | 503,843 | 344,376 | 428,426 | 330,078 | 7,177,260 |
| PROGRAM MATCH                 | 185,872   | 64,937    | 38,204  | 38,669  | 29,638  | 20,258  | 25,202  | 19,417  | 422,195   |
| TOTAL                         | 3,345,672 | 1,168,850 | 687,661 | 696,036 | 533,481 | 364,634 | 453,628 | 349,495 | 7,599,455 |
| III-C2                        | 2,529,037 | 873,166   | 505,715 | 513,064 | 389,655 | 261,340 | 309,268 | 250,660 | 5,631,905 |
| PROGRAM MATCH                 | 148,768   | 51,363    | 29,748  | 30,180  | 22,921  | 15,373  | 18,192  | 14,745  | 331,291   |
| TOTAL                         | 2,677,805 | 924,529   | 535,463 | 543,244 | 412,576 | 276,713 | 327,460 | 265,405 | 5,963,196 |
| III-D                         | 239,622   | 82,431    | 47,507  | 48,233  | 36,525  | 24,348  | 28,927  | 23,358  | 530,951   |
| NO MATCH                      | 0         | 0         | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL                         | 239,622   | 82,431    | 47,507  | 48,233  | 36,525  | 24,348  | 28,927  | 23,358  | 530,951   |
| VII OMB.                      | 166,533   | 57,288    | 33,018  | 33,521  | 25,385  | 16,921  | 20,240  | 16,233  | 369,139   |
| NO MATCH                      | 0         | 0         | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL                         | 166,533   | 57,288    | 33,018  | 33,521  | 25,385  | 16,921  | 20,240  | 16,233  | 369,139   |
| VII ABUSE                     | 26,470    | 9,105     | 5,248   | 5,329   | 4,035   | 2,689   | 3,403   | 2,580   | 58,859    |
| NO MATCH                      | 0         | 0         | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL                         | 26,470    | 9,105     | 5,248   | 5,329   | 4,035   | 2,689   | 3,403   | 2,580   | 58,859    |

# ALERT 20-1F

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

| Fund Source             | I   | II        | III       | IV        | V         | VI        | VII       | VIII      | TOTAL      |
|-------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| III-E CAREGIVER         | 1,820,260   | 623,309   | 352,548   | 361,414   | 273,085   | 180,786   | 217,517   | 176,100   | 4,005,019  |
| Less Admin. (See below) | 194,460   | 64,032    | 30,217    | 34,158    | 25,269    | 15,591    | 19,154    | 17,621    | 400,502    |
| NO MATCH                | Match required only on the Administration dollars for III-E (see below) |           |           |           |           |           |           |           | 0          |
| <b>TOTAL</b>            | 1,625,800   | 559,277   | 322,331   | 327,256   | 247,816   | 165,195   | 198,363   | 158,479   | 3,604,517  |
| <b>TITLE III-C1</b>     |   |           |           |           |           |           |           |           |            |
| ADMIN                   | 997,582   | 368,726   | 205,690   | 224,690   | 181,834   | 135,170   | 152,351   | 144,960   | 2,411,003  |
| ADMIN. MATCH            | 332,528   | 122,909   | 68,564    | 74,897    | 60,612    | 45,057    | 50,784    | 48,320    | 803,668    |
| <b>TOTAL</b>            | 1,330,110   | 491,635   | 274,254   | 299,587   | 242,446   | 180,227   | 203,135   | 193,280   | 3,214,671  |
| <b>III-E CAREGIVER</b>  |   |           |           |           |           |           |           |           |            |
| ADMIN                   | 194,460   | 64,032    | 30,217    | 34,158    | 25,269    | 15,591    | 19,154    | 17,621    | 400,502    |
| ADMIN. MATCH            | 64,820  | 21,344    | 10,073    | 11,386    | 8,423     | 5,197     | 6,385     | 5,874     | 133,501    |
| <b>TOTAL</b>            | 259,280   | 85,376    | 40,290    | 45,544    | 33,692    | 20,788    | 25,539    | 23,495    | 534,003    |
|                         | I   | II        | III       | IV        | V         | VI        | VII       | VIII      | TOTAL      |
| <b>TOTAL FEDERAL</b>    | 12,592,502  | 4,390,190 | 2,544,573 | 2,598,549 | 1,991,590 | 1,358,225 | 1,622,541 | 1,320,331 | 28,418,501 |
| <b>PROGRAM MATCH</b>    | 549,536   | 191,139   | 111,799   | 113,257   | 86,514    | 58,725    | 70,595    | 56,301    | 1,237,865  |
| <b>ADMIN. MATCH</b>     | 397,348   | 144,253   | 78,637    | 86,283    | 69,035    | 50,254    | 57,169    | 54,194    | 937,169    |
| <b>TOTAL FED/STATE</b>  | 13,539,386  | 4,725,582 | 2,735,009 | 2,798,089 | 2,147,139 | 1,467,204 | 1,750,305 | 1,430,826 | 30,593,535 |

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2020.

## ALERT 20-1A using 2010 Census

| SFY-20<br>Region | III-B     | III-C1    | III-C2    | III-D   | VII     | VII    | CAREGIVER | TOTAL      | ADMIN*    |
|------------------|-----------|-----------|-----------|---------|---------|--------|-----------|------------|-----------|
|                  |           |           |           |         | OMB.    | ABUSE  |           |            |           |
| I                | 3,664,569 | 4,132,660 | 2,462,138 | 245,554 | 157,910 | 27,893 | 1,803,249 | 12,493,973 | 1,182,380 |
| II               | 1,276,163 | 1,464,250 | 850,152   | 84,471  | 54,322  | 9,594  | 617,484   | 4,356,436  | 429,576   |
| III              | 747,645   | 850,583   | 492,452   | 48,683  | 31,308  | 5,530  | 349,253   | 2,525,454  | 234,406   |
| IV               | 757,220   | 877,282   | 499,599   | 49,427  | 31,786  | 5,614  | 358,036   | 2,578,964  | 257,151   |
| V                | 578,961   | 682,085   | 379,457   | 37,430  | 24,070  | 4,251  | 270,533   | 1,976,787  | 205,847   |
| VI               | 393,751   | 477,203   | 254,542   | 24,950  | 16,045  | 2,834  | 179,096   | 1,348,421  | 149,987   |
| VII              | 464,280   | 578,449   | 301,529   | 29,643  | 19,191  | 3,555  | 215,644   | 1,612,291  | 170,554   |
| VIII             | 377,470   | 472,682   | 244,139   | 23,936  | 15,393  | 2,718  | 174,455   | 1,310,793  | 161,705   |
| TOTAL            | 8,260,059 | 9,535,194 | 5,484,008 | 544,094 | 350,025 | 61,989 | 3,967,750 | 28,203,119 | 2,791,606 |

## ALERT 20-1F using 2010 Census

| SFY-20<br>Region | III-B     | III-C1    | III-C2    | III-D   | VII     | VII    | CAREGIVER | TOTAL      | ADMIN*    |
|------------------|-----------|-----------|-----------|---------|---------|--------|-----------|------------|-----------|
|                  |           |           |           |         | OMB.    | ABUSE  |           |            |           |
| I                | 3,653,198 | 4,157,382 | 2,529,037 | 239,622 | 166,533 | 26,470 | 1,820,260 | 12,592,502 | 1,192,042 |
| II               | 1,272,252 | 1,472,639 | 873,166   | 82,431  | 57,288  | 9,105  | 623,309   | 4,390,190  | 432,758   |
| III              | 745,390   | 855,147   | 505,715   | 47,507  | 33,018  | 5,248  | 352,548   | 2,544,573  | 235,907   |
| IV               | 754,931   | 882,057   | 513,064   | 48,233  | 33,521  | 5,329  | 361,414   | 2,598,549  | 258,848   |
| V                | 577,228   | 685,677   | 389,655   | 36,525  | 25,385  | 4,035  | 273,085   | 1,991,590  | 207,103   |
| VI               | 392,595   | 479,546   | 261,340   | 24,348  | 16,921  | 2,689  | 180,786   | 1,358,225  | 150,761   |
| VII              | 462,409   | 580,777   | 309,268   | 28,927  | 20,240  | 3,403  | 217,517   | 1,622,541  | 171,505   |
| VIII             | 376,362   | 475,038   | 250,660   | 23,358  | 16,233  | 2,580  | 176,100   | 1,320,331  | 162,581   |
| TOTAL            | 8,234,365 | 9,588,263 | 5,631,905 | 530,951 | 369,139 | 58,859 | 4,005,019 | 28,418,501 | 2,811,505 |

## Difference

| Region | III-B    | III-C1 | III-C2  | III-D    | VII    | VII     | CAREGIVER | TOTAL   | ADMIN* |
|--------|----------|--------|---------|----------|--------|---------|-----------|---------|--------|
|        |          |        |         |          | OMB.   | ABUSE   |           |         |        |
| I      | (11,371) | 24,722 | 66,899  | (5,932)  | 8,623  | (1,423) | 17,011    | 98,529  | 9,662  |
| II     | (3,911)  | 8,389  | 23,014  | (2,040)  | 2,966  | (489)   | 5,825     | 33,754  | 3,182  |
| III    | (2,255)  | 4,564  | 13,263  | (1,176)  | 1,710  | (282)   | 3,295     | 19,119  | 1,501  |
| IV     | (2,289)  | 4,775  | 13,465  | (1,194)  | 1,735  | (285)   | 3,378     | 19,585  | 1,697  |
| V      | (1,733)  | 3,592  | 10,198  | (905)    | 1,315  | (216)   | 2,552     | 14,803  | 1,256  |
| VI     | (1,156)  | 2,343  | 6,798   | (602)    | 876    | (145)   | 1,690     | 9,804   | 774    |
| VII    | (1,871)  | 2,328  | 7,739   | (716)    | 1,049  | (152)   | 1,873     | 10,250  | 951    |
| VIII   | (1,108)  | 2,356  | 6,521   | (578)    | 840    | (138)   | 1,645     | 9,538   | 876    |
| TOTAL  | (25,694) | 53,069 | 147,897 | (13,143) | 19,114 | (3,130) | 37,269    | 215,382 | 19,899 |

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 20-1A

## ALERT 20-1F

## Difference

| SFY-20<br>Region | PLANNING<br>TOTAL | % of State | SFY-20<br>Region | PLANNING<br>TOTAL | % of State | SFY-20<br>Region | PLANNING<br>TOTAL | %<br>change |
|------------------|-------------------|------------|------------------|-------------------|------------|------------------|-------------------|-------------|
| I                | 12,493,973        | 44.30%     | I                | 12,592,502        | 44.31%     | I                | 98,529            | 0.01%       |
| II               | 4,356,436         | 15.45%     | II               | 4,390,190         | 15.45%     | II               | 33,754            | 0.00%       |
| III              | 2,525,454         | 8.95%      | III              | 2,544,573         | 8.95%      | III              | 19,119            | 0.00%       |
| IV               | 2,578,964         | 9.14%      | IV               | 2,598,549         | 9.14%      | IV               | 19,585            | 0.00%       |
| V                | 1,976,787         | 7.01%      | V                | 1,991,590         | 7.01%      | V                | 14,803            | 0.00%       |
| VI               | 1,348,421         | 4.78%      | VI               | 1,358,225         | 4.78%      | VI               | 9,804             | 0.00%       |
| VII              | 1,612,291         | 5.72%      | VII              | 1,622,541         | 5.71%      | VII              | 10,250            | -0.01%      |
| VIII             | 1,310,793         | 4.65%      | VIII             | 1,320,331         | 4.65%      | VIII             | 9,538             | 0.00%       |
| TOTAL            | 28,203,119        | 100.00%    | TOTAL            | 28,418,501        | 100.00%    | TOTAL            | 215,382           | 0.0000%     |

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP)  
for SFY-2020**

**SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant project period of April 1, 2017 through March 31, 2020 for the State Health Insurance Assistance Program (SHIP).

**Background**

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
  - Are disabled, specifically beneficiaries who are under 65 years old.
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in the Administration for Community Living (ACL) and Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**Funding**

- Base funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Division of Aging and Adult Services  
ALERT

SFY-20-7A

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP)  
for SFY-2020**

The following proposed initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of April, May, and June 2020:

| Area Agency on Aging                              | Base Funding<br>(3 Month) | Monthly<br>Billing<br>Allowable<br>April & May<br>2020 | Monthly<br>Billing<br>Allowable<br>June 2020 |
|---|---------------------------|--|--|
| Area Agency on Aging Region One, Inc.             | \$ 87,615                 | \$ 29,205  | \$ 29,205                                    |
| Pima Council on Aging                             | \$ 28,295                 | \$ 9,432   | \$ 9,431                                     |
| Northern Arizona Council of Governments           | \$ 17,338                 | \$ 5,779   | \$ 5,780                                     |
| Western Arizona Council of Governments            | \$ 13,582                 | \$ 4,527   | \$ 4,528                                     |
| Pinal/Gila Council for Senior Citizens            | \$ 11,940                 | \$ 3,980   | \$ 3,980                                     |
| South Eastern Arizona Governments<br>Organization | \$ 6,257                  | \$ 2,086   | \$ 2,085                                     |
| Inter Tribal Council of Arizona                   | \$ 8,500                  | \$ 2,833   | \$ 2,834                                     |
| <b>Total</b>                                      | <b>\$ 173,527</b>         |  |  |

**SHIP funds must be fully expended by March 31, 2020.  
Invoices must be submitted no later than May 31, 2020**

**Reporting Requirements**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| SHI - SHIP       | SHP - SHIP   | OTR - Outreach      |

The AAAs must

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-20-7A

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP)  
for SFY-2020**

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project - Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term of June 1, 2018 through May 31, 2023. For the purpose of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education in isolated and hard-to-reach populations.

**The following SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions for the month of June 2020:**

| <b>Area Agency on Aging</b>                    | <b>Pro-Rated Funding Allocation for the month of June 2020 (1 month)</b> |
|--|--|
| Area Agency on Aging Region One, Inc.          | \$ 7,648   |
| Pima Council on Aging                          | \$ 2,408   |
| Northern Arizona Council of Governments        | \$ 1,416   |
| Western Arizona Council of Governments         | \$ 1,133   |
| Pinal/Gila Council for Senior Citizens         | \$ 991   |
| South Eastern Arizona Governments Organization | \$ 567   |
| Inter Tribal Council of Arizona                | \$ 250   |
| <b>Total</b>                                   | <b>\$ 14,413</b>   |



Division of Aging and Adult Services  
ALERT

SFY-20-7A

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP)  
for SFY-2020**

**SMP funds must be fully expended by May 31, 2021.**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

| <b>SOW Service Code</b> | <b>Program Code</b> |
|-------------------------|---------------------|
| <b>SHI - SHIP</b>       | <b>SMP - SMP</b>    |

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-20-11F

**Other Funds  
for SFY-2020**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, Northern Arizona Council of Governments, and Pinal-Gila Council for Senior Citizens.

*This ALERT is being provided to non-participating regions as information only.*

**Lifespan Respite Care Grant: Day Center Respite Program**

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers.

**Allocations**

**Existing funds are adjusted to align with reduced grant carryover (of \$857.66). Also funds are shifted to Area Agencies where demand is high. Ten percent of the allocation can be used for administrative fees.**

| Area Agency on Aging                    | July 1, 2019        | Increase        | Decrease             | Revised FY20 Allocation |
|---|---------------------|-----------------|----------------------|-------------------------|
| Area Agency on Aging, Region One, Inc.  | \$ 89,984.58        | \$ 4,000        |                      | \$93,984.58             |
| Pima Council on Aging                   | \$ 10,429.46        |                 |                      | \$ 10,429.46            |
| Northern Arizona Council of Governments | \$ 9,194.93         |                 | (\$ 4,557.66)        | \$ 4,637.27             |
| Pinal-Gila Council for Senior Citizens  | \$ 6,528.99         |                 | (\$ 300)             | \$ 6,228.99             |
| <b>TOTALS</b>                           | <b>\$116,137.96</b> | <b>\$ 4,000</b> | <b>(\$ 4,857.66)</b> | <b>\$115,280.30</b>     |

**Funds not utilized by June 30, 2020 should be carried forward to State Fiscal Year 2021. Funds must be utilized no later than August 30, 2020 and invoiced by October 15, 2020.**

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| <b>RSP</b>       | <b>FCS</b>   | <b>ADH</b>          |



Division of Aging and Adult Services  
ALERT

SFY-20-11G

**Other Funds  
for SFY-2020**

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received an approval for an extension of the Medicare Improvements for Patients and Providers Act (MIPPA) funds from the budget period September 30, 2018 through September 29, 2019 in the total amount of \$ 39,697.21; [Priority 1 for SHIPS \$ 15,767.00], [Priority 2 for AAAs \$14,368.22] and [Priority 3 for ADRCs \$ 9,561.99] from the Administration of Community Living (ACL) to be used during the project period September 30, 2019 to September 29, 2020.

The goal of the MIPPA project continues to be to enhance efforts through statewide and local coalition building, focused on intensified outreach activities to help beneficiaries likely to be eligible for the Low Income Subsidy Program (LIS), Medicare Savings Programs (MSP), Medicare Prescription Drug Coverage (Part D), and in assisting beneficiaries in applying for benefits.

Measurable Outcome(s) for Year Two September 30, 2019-September 29, 2020:

- **Priority 1**-The ASHIPs will provide enrollment assistance to 1,500 Medicare beneficiaries for LIS or for MSPs.
- **Priority 2**-The AAAs will provide enrollment assistance to 300 Medicare beneficiaries for LIS or for MSPs.
- **Priority 3**-The ADRCs will provide enrollment assistance to 200 Medicare Part D beneficiaries.
- **Priority 3**-The ADRCs will conduct 7 outreach events to individuals who may be eligible for Medicare Part D.

Objectives for this grant term will continue to be focused on the following project activities:

1. Target under-served populations and secure additional key community partner agencies for this project.
2. Develop a coordinated plan for outreach activities, presentations, and designated enrollment events for this project.
3. Provide on-going technical assistance to key partners and stakeholders to help increase beneficiary understanding and awareness of LIS, MSP and Medicare benefits among targeted populations.
4. Launch of outreach, media campaigns, and enrollment assistance activities.

The funding allocations in ALERT SFY-20-11D are still in effect along with the application targets for eligible LIS, MSP, and Part D beneficiaries as provided by the ACL.

**This ALERT allows for an increase in the number of outreach events to be conducted, as apportioned by AAA funding, to exceed the cap of ten (10) as outlined ALERT SFY-20-11D.**

These funds are being re-allocated and distributed between the AAAs and are to be utilized as follows:

- Conduct outreach events for eligible individuals and billed at \$1,000 for each event.



Division of Aging and Adult Services  
ALERT

SFY-20-11G

**Other Funds  
for SFY-2020**

- The agency must report all program activities related to the MIPPA project in the State Health Insurance Assistance Program National Performance Report. The agency must enter all MIPPA activities in the STARS data system.

The 2020 MIPPA grant extension fund allocations are being made to the following Area Agencies on Aging for State Fiscal Year 2020. Tribal AAAs received a separate MIPPA funding opportunity through the ACL.

| Area Agency on Aging                           | Priority 1 SHIP  | Priority 2 AAA      | Priority 3 ADRC    | Total Allocation    |
|--|------------------|---------------------|--------------------|---------------------|
| Area Agency on Aging, Region One, Inc.         | \$ 2,777         | \$ 2,523            | \$ 1,700           | \$ 7,000            |
| Pima Council on Aging                          | \$ 1,882         | \$ 1,753.22         | \$ 1,061.99        | \$ 4,697.21         |
| Northern Arizona Council of Governments        | \$ 2,777         | \$ 2,523            | \$ 1,700           | \$ 7,000            |
| Western Arizona Council of Governments         | \$ 2,777         | \$ 2,523            | \$ 1,700           | \$ 7,000            |
| Pinal-Gila Council for Senior Citizens         | \$ 2,777         | \$ 2,523            | \$ 1,700           | \$ 7,000            |
| South Eastern Arizona Governments Organization | \$ 2,777         | \$ 2,523            | \$ 1,700           | \$ 7,000            |
| <b>TOTALS</b>                                  | <b>\$ 15,767</b> | <b>\$ 14,368.22</b> | <b>\$ 9,561.99</b> | <b>\$ 39,697.21</b> |

**MIPPA funds must be fully expended by September 29, 2020. Funds not expended for services provided during this period will NOT be available for payment after December 29, 2020.**

Other MIPPA grant terms and conditions include:

- A MIPPA narrative progress report must be submitted monthly, by the 15<sup>th</sup> of the following month, to DES/DAAS regarding the progress made toward achieving priorities and objectives. The report will also include the number of LIS and MSP applications submitted, the number of outreach events held, and educational/outreach products produced and disseminated. This data is to be recorded in the STARS data base system.
- All materials, systems or other items developed, refined or enhanced under the grant award will be scanned and emailed to the DES for review and will be added to Arizona's reports for ACL.
- All publications funded solely or in part by the MIPPA grant shall include the expressed acknowledgement – *“This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the ACL. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government.”*



Division of Aging and Adult Services  
ALERT

SFY-20-11G

**Other Funds  
for SFY-2020**

- 4. All materials developed for the purpose to promote MIPPA outreach activities must include the State Health Insurance Assistance Program logo and above ACL acknowledgment.
- 5. Participate in on going data base (STARS) provide by the SHIP TA (technical assistance) center.

The following service codes are to be used in Division of Aging and Adult Services Reporting System for MIPPA:

| <b>SOW Service Code</b> | <b>Program Code</b> | <b>Service Detail Code</b>  |
|-------------------------|---------------------|---|
| <b>SHI – SHIP</b>       | <b>SHP – SHIP</b>   | <b>MSA – MIPPA/SHIP/Applications</b><br><b>MAA – MIPPA/AAA/Applications</b><br><b>MDA – MIPPA/ADRC/Applications</b> |

Should you have any questions regarding the allocation and reporting requirements, please contact Catherine Chavez at 602-542-6533 or via email at [catherinechavez@azdes.gov](mailto:catherinechavez@azdes.gov).

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 1</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 377,361.00                          | \$ 377,361.00                        | \$ -   | \$ 377,361.00                                    |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 975,410.00                          | \$ 989,729.00                        | \$ 7,853.00  | \$ 997,582.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 190,476.00                          | \$ 192,651.00                        | \$ 1,809.00  | \$ 194,460.00                                    |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 339,341.00                          | \$ 339,341.00                        | \$ -   | \$ 339,341.00                                    |
| <b>5. TITLE III-B</b>                 | \$ 1,880,132.90               | \$ 3,613,667.00                        | \$ 5,544,701.90                      | \$ (11,371.00)   | \$ 5,533,330.90                                  |
| <b>6. TITLE III-C1</b>                | \$ 269,077.50                 | \$ 3,106,801.00                        | \$ 3,412,008.50                      | \$ 16,869.00   | \$ 3,428,877.50                                  |
| <b>7. TITLE III-C2</b>                | \$ 96,657.00                  | \$ 2,432,973.00                        | \$ 2,558,795.00                      | \$ 66,899.00   | \$ 2,625,694.00                                  |
| <b>8. TITLE III-D</b>                 | \$ 93,225.00                  | \$ 242,870.00                          | \$ 338,779.00                        | \$ (5,932.00)  | \$ 332,847.00                                    |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 159,739.00                 | \$ 1,592,422.00                        | \$ 1,770,337.00                      | \$ 15,202.00   | \$ 1,785,539.00                                  |
| <b>10. NSIP</b>                       | \$ -                          | \$ 653,279.00                          | \$ 672,563.00                        | \$ -   | \$ 672,563.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 2,872.00                   | \$ 24,256.00                           | \$ 30,765.00                         | \$ (1,423.00)  | \$ 29,342.00                                     |
| <b>12. TITLE VII FED. OMB</b>         | \$ 10,673.00                  | \$ 154,836.00                          | \$ 168,583.00                        | \$ 8,623.00  | \$ 177,206.00                                    |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 2,749,815.00                        | \$ 2,749,815.00                      | \$ -   | \$ 2,749,815.00                                  |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 395,301.00                          | \$ 395,301.00                        | \$ -   | \$ 395,301.00                                    |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 251,137.00                          | \$ 251,137.00                        | \$ -   | \$ 251,137.00                                    |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 3,105,441.00                        | \$ 3,151,201.00                      | \$ -   | \$ 3,151,201.00                                  |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 233,809.00                          | \$ 233,809.00                        | \$ 87,615.00   | \$ 321,424.00                                    |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 84,128.00                           | \$ 84,128.00                         | \$ 7,648.00  | \$ 91,776.00                                     |
| <b>19. REFUGEE</b>                    | \$ 33,212.12                  | \$ -                                   | \$ 133,704.12                        | \$ -   | \$ 133,704.12                                    |
| <b>20. SCSEP (TITLE V)</b>            | \$ -                          | \$ 385,705.00                          | \$ 699,516.00                        | \$ -   | \$ 699,516.00                                    |
| <b>21. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 1,318,919.00                        | \$ 1,318,919.00                      | \$ -   | \$ 1,318,919.00                                  |
| <b>22. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 52,377.00                           | \$ 52,377.00                         | \$ -   | \$ 52,377.00                                     |
| <b>23. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 471,389.00                          | \$ 471,389.00                        | \$ -   | \$ 471,389.00                                    |
| <b>24. ADULT DAY HEALTH</b>           | \$ 22,974.07                  | \$ -                                   | \$ 89,984.58                         | \$ 4,000.00  | \$ 93,984.58                                     |
| <b>25. MIPPA</b>                      | \$ 27,178.00                  | \$ -                                   | \$ 267,978.00                        | \$ -   | \$ 267,978.00                                    |
| <b>TOTAL</b>                          | <b>\$ 2,595,740.59</b>        | <b>\$ 22,751,713.00</b>                | <b>\$ 26,294,873.10</b>              | <b>\$ 197,792.00</b>                                   | <b>\$ 26,492,665.10</b>                          |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 2</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 170,042.00                          | \$ 170,042.00                        | \$ -   | \$ 170,042.00                                    |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 361,425.00                          | \$ 366,140.00                        | \$ 2,586.00  | \$ 368,726.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 62,720.00                           | \$ 63,436.00                         | \$ 596.00  | \$ 64,032.00                                     |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 180,947.00                          | \$ 180,947.00                        | \$ -   | \$ 180,947.00                                    |
| <b>5. TITLE III-B</b>                 | \$ 46,293.00                  | \$ 1,258,654.00                        | \$ 1,322,456.00                      | \$ (3,911.00)  | \$ 1,318,545.00                                  |
| <b>6. TITLE III-C1</b>                | \$ 84,519.00                  | \$ 1,085,681.00                        | \$ 1,182,629.00                      | \$ 5,803.00  | \$ 1,188,432.00                                  |
| <b>7. TITLE III-C2</b>                | \$ 3,370.00                   | \$ 840,119.00                          | \$ 853,522.00                        | \$ 23,014.00   | \$ 876,536.00                                    |
| <b>8. TITLE III-D</b>                 | \$ 18,600.00                  | \$ 83,547.00                           | \$ 103,071.00                        | \$ (2,040.00)  | \$ 101,031.00                                    |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 59,913.00                  | \$ 547,795.00                          | \$ 613,961.00                        | \$ 5,229.00  | \$ 619,190.00                                    |
| <b>10. NSIP</b>                       | \$ -                          | \$ 194,207.00                          | \$ 199,934.00                        | \$ -   | \$ 199,934.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 1,002.00                   | \$ 8,343.00                            | \$ 10,596.00                         | \$ (489.00)  | \$ 10,107.00                                     |
| <b>12. TITLE VII FED. OMB</b>         | \$ 3,722.00                   | \$ 53,264.00                           | \$ 58,044.00                         | \$ 2,966.00  | \$ 61,010.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 1,246,469.00                        | \$ 1,246,469.00                      | \$ -   | \$ 1,246,469.00                                  |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 197,057.00                          | \$ 197,057.00                        | \$ -   | \$ 197,057.00                                    |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 86,849.00                           | \$ 86,849.00                         | \$ -   | \$ 86,849.00                                     |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 1,640,490.00                        | \$ 1,650,161.00                      | \$ -   | \$ 1,650,161.00                                  |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 82,845.00                           | \$ 82,845.00                         | \$ 28,295.00   | \$ 111,140.00                                    |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 26,488.00                           | \$ 26,488.00                         | \$ 2,408.00  | \$ 28,896.00                                     |
| <b>19. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 979,730.00                          | \$ 979,730.00                        | \$ -   | \$ 979,730.00                                    |
| <b>20. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 23,601.00                           | \$ 23,601.00                         | \$ -   | \$ 23,601.00                                     |
| <b>21. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 212,411.00                          | \$ 212,411.00                        | \$ -   | \$ 212,411.00                                    |
| <b>22. ADULT DAY HEALTH</b>           | \$ 3,179.46                   | \$ -                                   | \$ 10,429.46                         | \$ -   | \$ 10,429.46                                     |
| <b>23. MIPPA</b>                      | \$ 12,197.21                  | \$ -                                   | \$ 93,976.21                         | \$ -   | \$ 93,976.21                                     |
| <b>TOTAL</b>                          | <b>\$ 232,795.67</b>          | <b>\$ 9,342,684.00</b>                 | <b>\$ 9,734,794.67</b>               | <b>\$ 64,457.00</b>                                    | <b>\$ 9,799,251.67</b>                           |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 3</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 70,863.00                           | \$ 70,863.00                         | \$ -   | \$ 70,863.00                                     |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 202,245.00                          | \$ 204,470.00                        | \$ 1,220.00  | \$ 205,690.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 29,598.00                           | \$ 29,936.00                         | \$ 281.00  | \$ 30,217.00                                     |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 69,867.00                           | \$ 69,867.00                         | \$ -   | \$ 69,867.00                                     |
| <b>5. TITLE III-B</b>                 | \$ 229,107.00                 | \$ 737,553.00                          | \$ 976,752.00                        | \$ (2,255.00)  | \$ 974,497.00                                    |
| <b>6. TITLE III-C1</b>                | \$ 55,538.50                  | \$ 638,950.00                          | \$ 701,651.50                        | \$ 3,344.00  | \$ 704,995.50                                    |
| <b>7. TITLE III-C2</b>                | \$ 32,955.50                  | \$ 486,670.00                          | \$ 525,407.50                        | \$ 13,263.00   | \$ 538,670.50                                    |
| <b>8. TITLE III-D</b>                 | \$ 14,272.00                  | \$ 48,151.00                           | \$ 62,955.00                         | \$ (1,176.00)  | \$ 61,779.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 49,897.00                  | \$ 315,713.00                          | \$ 369,214.00                        | \$ 3,014.00  | \$ 372,228.00                                    |
| <b>10. NSIP</b>                       | \$ -                          | \$ 182,249.00                          | \$ 187,824.00                        | \$ -   | \$ 187,824.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 580.00                     | \$ 4,809.00                            | \$ 6,110.00                          | \$ (282.00)  | \$ 5,828.00                                      |
| <b>12. TITLE VII FED. OMB</b>         | \$ 2,159.00                   | \$ 30,698.00                           | \$ 33,467.00                         | \$ 1,710.00  | \$ 35,177.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 557,184.00                          | \$ 557,184.00                        | \$ -   | \$ 557,184.00                                    |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 46,376.00                           | \$ 46,376.00                         | \$ -   | \$ 46,376.00                                     |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 34,204.00                           | \$ 34,204.00                         | \$ -   | \$ 34,204.00                                     |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 631,226.00                          | \$ 632,376.00                        | \$ -   | \$ 632,376.00                                    |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 41,397.00                           | \$ 41,397.00                         | \$ 17,338.00   | \$ 58,735.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 15,576.00                           | \$ 15,576.00                         | \$ 1,416.00  | \$ 16,992.00                                     |
| <b>19. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 475,676.00                          | \$ 475,676.00                        | \$ -   | \$ 475,676.00                                    |
| <b>20. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 9,835.00                            | \$ 9,835.00                          | \$ -   | \$ 9,835.00                                      |
| <b>21. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 88,520.00                           | \$ 88,520.00                         | \$ -   | \$ 88,520.00                                     |
| <b>22. ADULT DAY HEALTH</b>           | \$ 1,847.41                   | \$ -                                   | \$ 9,194.93                          | \$ (4,557.66)  | \$ 4,637.27                                      |
| <b>23. MIPPA</b>                      | \$ 7,000.00                   | \$ -                                   | \$ 47,900.00                         | \$ -   | \$ 47,900.00                                     |
| <b>TOTAL</b>                          | <b>\$ 393,356.41</b>          | <b>\$ 4,717,360.00</b>                 | <b>\$ 5,196,755.93</b>               | <b>\$ 33,315.34</b>                                    | <b>\$ 5,230,071.27</b>                           |



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 4</b>                | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|--------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN.                | \$ -                          | \$ 68,260.00                           | \$ 68,260.00                         | \$ -   | \$ 68,260.00                                     |
| 2. OAA ADMIN. III C-1          | \$ -                          | \$ 220,796.00                          | \$ 223,311.00                        | \$ 1,379.00  | \$ 224,690.00                                    |
| 3. OAA ADMIN. III-E            | \$ -                          | \$ 33,458.00                           | \$ 33,840.00                         | \$ 318.00  | \$ 34,158.00                                     |
| 4. SSBG ADMIN.                 | \$ -                          | \$ 58,389.00                           | \$ 58,389.00                         | \$ -   | \$ 58,389.00                                     |
| 5. TITLE III-B                 | \$ 54,422.00                  | \$ 746,974.00                          | \$ 811,642.00                        | \$ (2,289.00)  | \$ 809,353.00                                    |
| 6. TITLE III-C1                | \$ 47,752.00                  | \$ 646,699.00                          | \$ 701,723.00                        | \$ 3,396.00  | \$ 705,119.00                                    |
| 7. TITLE III-C2                | \$ 22,556.00                  | \$ 493,728.00                          | \$ 522,155.00                        | \$ 13,465.00   | \$ 535,620.00                                    |
| 8. TITLE III-D                 | \$ 4,876.00                   | \$ 48,887.00                           | \$ 54,303.00                         | \$ (1,194.00)  | \$ 53,109.00                                     |
| 9. TITLE III-E CAREGIVER       | \$ 58,223.00                  | \$ 320,537.00                          | \$ 382,419.00                        | \$ 3,060.00  | \$ 385,479.00                                    |
| 10. NSIP                       | \$ -                          | \$ 211,522.00                          | \$ 217,402.00                        | \$ -   | \$ 217,402.00                                    |
| 11. TITLE VII ELDER ABUSE      | \$ 592.00                     | \$ 4,882.00                            | \$ 6,206.00                          | \$ (285.00)  | \$ 5,921.00                                      |
| 12. TITLE VII FED. OMB         | \$ 2,203.00                   | \$ 31,167.00                           | \$ 33,989.00                         | \$ 1,735.00  | \$ 35,724.00                                     |
| 13. STATE IND. LIVING SUPPORTS | \$ -                          | \$ 536,499.00                          | \$ 536,499.00                        | \$ -   | \$ 536,499.00                                    |
| 14. STATE OMBUDSMAN            | \$ -                          | \$ 43,095.00                           | \$ 43,095.00                         | \$ -   | \$ 43,095.00                                     |
| 15. STATE RESPITE              | \$ -                          | \$ 34,743.00                           | \$ 34,743.00                         | \$ -   | \$ 34,743.00                                     |
| 16. SSBG (SERVICES)            | \$ -                          | \$ 690,696.00                          | \$ 690,696.00                        | \$ -   | \$ 690,696.00                                    |
| 17. S.H.I.P.                   | \$ -                          | \$ 35,920.00                           | \$ 35,920.00                         | \$ 13,582.00   | \$ 49,502.00                                     |
| 18. SENIOR MEDICARE PATROL     | \$ -                          | \$ 12,463.00                           | \$ 12,463.00                         | \$ 1,133.00  | \$ 13,596.00                                     |
| 19. SCSEP (TITLE V)            | \$ -                          | \$ 71,051.00                           | \$ 71,148.00                         | \$ -   | \$ 71,148.00                                     |
| 20. SSBG - HCB WAIT LIST       | \$ -                          | \$ 405,405.00                          | \$ 405,405.00                        | \$ -   | \$ 405,405.00                                    |
| 21. SSBG - ONE-TIME ADMIN.     | \$ -                          | \$ 9,474.00                            | \$ 9,474.00                          | \$ -   | \$ 9,474.00                                      |
| 22. SSBG - ONE-TIME (SERVICES) | \$ -                          | \$ 85,268.00                           | \$ 85,268.00                         | \$ -   | \$ 85,268.00                                     |
| 23. ADULT DAY HEALTH           | \$ 5,046.00                   | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 24. MIPPA                      | \$ 7,000.00                   | \$ -                                   | \$ 47,922.00                         | \$ -   | \$ 47,922.00                                     |
| <b>TOTAL</b>                   | <b>\$ 202,670.00</b>          | <b>\$ 4,809,913.00</b>                 | <b>\$ 5,086,272.00</b>               | <b>\$ 34,300.00</b>                                    | <b>\$ 5,120,572.00</b>                           |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 5</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 56,934.00                           | \$ 56,934.00                         | \$ -   | \$ 56,934.00                                     |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 178,953.00                          | \$ 180,813.00                        | \$ 1,021.00  | \$ 181,834.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 24,751.00                           | \$ 25,034.00                         | \$ 235.00  | \$ 25,269.00                                     |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 44,356.00                           | \$ 44,356.00                         | \$ -   | \$ 44,356.00                                     |
| <b>5. TITLE III-B</b>                 | \$ 124,624.00                 | \$ 571,202.00                          | \$ 703,585.00                        | \$ (1,733.00)  | \$ 701,852.00                                    |
| <b>6. TITLE III-C1</b>                | \$ 75,458.00                  | \$ 495,765.00                          | \$ 576,730.00                        | \$ 2,571.00  | \$ 579,301.00                                    |
| <b>7. TITLE III-C2</b>                | \$ 1,636.00                   | \$ 375,011.00                          | \$ 381,093.00                        | \$ 10,198.00   | \$ 391,291.00                                    |
| <b>8. TITLE III-D</b>                 | \$ 3,737.00                   | \$ 37,020.00                           | \$ 41,167.00                         | \$ (905.00)  | \$ 40,262.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 28,955.00                  | \$ 242,728.00                          | \$ 274,454.00                        | \$ 2,317.00  | \$ 276,771.00                                    |
| <b>10. NSIP</b>                       | \$ -                          | \$ 145,501.00                          | \$ 149,773.00                        | \$ -   | \$ 149,773.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 454.00                     | \$ 3,697.00                            | \$ 4,705.00                          | \$ (216.00)  | \$ 4,489.00                                      |
| <b>12. TITLE VII FED. OMB</b>         | \$ 1,688.00                   | \$ 23,602.00                           | \$ 25,758.00                         | \$ 1,315.00  | \$ 27,073.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 452,631.00                          | \$ 452,631.00                        | \$ -   | \$ 452,631.00                                    |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 37,080.00                           | \$ 37,080.00                         | \$ -   | \$ 37,080.00                                     |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 22,695.00                           | \$ 22,695.00                         | \$ -   | \$ 22,695.00                                     |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 472,848.00                          | \$ 472,848.00                        | \$ -   | \$ 472,848.00                                    |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 42,990.00                           | \$ 42,990.00                         | \$ 11,940.00   | \$ 54,930.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 10,901.00                           | \$ 10,901.00                         | \$ 991.00  | \$ 11,892.00                                     |
| <b>19. SCSEP (TITLE V)</b>            | \$ -                          | \$ 142,102.00                          | \$ 142,295.00                        | \$ -   | \$ 142,295.00                                    |
| <b>20. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 385,135.00                          | \$ 385,135.00                        | \$ -   | \$ 385,135.00                                    |
| <b>21. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 7,902.00                            | \$ 7,902.00                          | \$ -   | \$ 7,902.00                                      |
| <b>22. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 71,120.00                           | \$ 71,120.00                         | \$ -   | \$ 71,120.00                                     |
| <b>23. ADULT DAY HEALTH</b>           | \$ 445.70                     | \$ -                                   | \$ 6,528.99                          | \$ (300.00)  | \$ 6,228.99                                      |
| <b>24. MIPPA</b>                      | \$ 7,000.00                   |  | \$ 38,762.00                         | \$ -   | \$ 38,762.00                                     |
| <b>TOTAL</b>                          | <b>\$ 243,997.70</b>          | <b>\$ 3,844,924.00</b>                 | <b>\$ 4,155,289.99</b>               | <b>\$ 27,434.00</b>                                    | <b>\$ 4,182,723.99</b>                           |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 6</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 53,108.00                           | \$ 53,108.00                         | \$ -   | \$ 53,108.00                                     |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 133,393.00                          | \$ 134,541.00                        | \$ 629.00  | \$ 135,170.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 15,271.00                           | \$ 15,446.00                         | \$ 145.00  | \$ 15,591.00                                     |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 58,674.00                           | \$ 58,674.00                         | \$ -   | \$ 58,674.00                                     |
| <b>5. TITLE III-B</b>                 | \$ 132,906.60                 | \$ 388,578.00                          | \$ 526,657.60                        | \$ (1,156.00)  | \$ 525,501.60                                    |
| <b>6. TITLE III-C1</b>                | \$ 108,541.00                 | \$ 338,991.00                          | \$ 451,203.00                        | \$ 1,714.00  | \$ 452,917.00                                    |
| <b>7. TITLE III-C2</b>                | \$ 23,296.00                  | \$ 251,578.00                          | \$ 277,838.00                        | \$ 6,798.00  | \$ 284,636.00                                    |
| <b>8. TITLE III-D</b>                 | \$ 1,811.00                   | \$ 24,678.00                           | \$ 26,761.00                         | \$ (602.00)  | \$ 26,159.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 29,151.00                  | \$ 161,804.00                          | \$ 192,801.00                        | \$ 1,545.00  | \$ 194,346.00                                    |
| <b>10. NSIP</b>                       | \$ -                          | \$ 101,117.00                          | \$ 104,146.00                        | \$ -   | \$ 104,146.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 169.00                     | \$ 2,465.00                            | \$ 3,003.00                          | \$ (145.00)  | \$ 2,858.00                                      |
| <b>12. TITLE VII FED. OMB</b>         | \$ 1,021.00                   | \$ 15,733.00                           | \$ 17,066.00                         | \$ 876.00  | \$ 17,942.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 423,133.00                          | \$ 423,133.00                        | \$ -   | \$ 423,133.00                                    |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 35,207.00                           | \$ 35,207.00                         | \$ -   | \$ 35,207.00                                     |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 19,628.00                           | \$ 19,628.00                         | \$ -   | \$ 19,628.00                                     |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 535,496.00                          | \$ 540,202.00                        | \$ -   | \$ 540,202.00                                    |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 20,892.00                           | \$ 20,892.00                         | \$ 6,257.00  | \$ 27,149.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 6,237.00                            | \$ 6,237.00                          | \$ 567.00  | \$ 6,804.00                                      |
| <b>19. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 235,135.00                          | \$ 235,135.00                        | \$ -   | \$ 235,135.00                                    |
| <b>20. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 7,371.00                            | \$ 7,371.00                          | \$ -   | \$ 7,371.00                                      |
| <b>21. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 66,341.00                           | \$ 66,341.00                         | \$ -   | \$ 66,341.00                                     |
| <b>22. MIPPA</b>                      | \$ 7,000.00                   | \$ -                                   | \$ 25,200.00                         | \$ -   | \$ 25,200.00                                     |
| <b>TOTAL</b>                          | <b>\$ 303,895.60</b>          | <b>\$ 2,894,830.00</b>                 | <b>\$ 3,240,590.60</b>               | <b>\$ 16,628.00</b>                                    | <b>\$ 3,257,218.60</b>                           |

| <b>DIVISION OF AGING &amp; ADULT SERVICES</b> |                               |  |                                      |  |  |  |
|---|-------------------------------|--|--------------------------------------|--|--|--|
| <b>CONTRACT OBLIGATION FOR SFY 2020</b>       |                               |  |                                      |  |  |  |
| <b>REGION 7</b>                               | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |  |
| <b>1. STATE ADMIN.</b>                        | \$ -                          | \$ 22,678.00                           | \$ 22,678.00                         | \$ -   | \$ 22,678.00                                     |  |
| <b>2. OAA ADMIN. III C-1</b>                  | \$ -                          | \$ 150,167.00                          | \$ 151,578.00                        | \$ 773.00  | \$ 152,351.00                                    |  |
| <b>3. OAA ADMIN. III-E</b>                    | \$ -                          | \$ 18,762.00                           | \$ 18,976.00                         | \$ 178.00  | \$ 19,154.00                                     |  |
| <b>4. SSBG ADMIN.</b>                         | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |  |
| <b>5. TITLE III-B</b>                         | \$ 54,090.00                  | \$ 458,126.00                          | \$ 518,370.00                        | \$ (1,871.00)  | \$ 516,499.00                                    |  |
| <b>6. TITLE III-C1</b>                        | \$ 61,406.00                  | \$ 422,210.00                          | \$ 488,277.00                        | \$ 1,555.00  | \$ 489,832.00                                    |  |
| <b>7. TITLE III-C2</b>                        | \$ 31,394.00                  | \$ 298,010.00                          | \$ 332,923.00                        | \$ 7,739.00  | \$ 340,662.00                                    |  |
| <b>8. TITLE III-D</b>                         | \$ 4,455.00                   | \$ 29,320.00                           | \$ 34,098.00                         | \$ (716.00)  | \$ 33,382.00                                     |  |
| <b>9. TITLE III-E CAREGIVER</b>               | \$ 24,414.00                  | \$ 194,451.00                          | \$ 221,082.00                        | \$ 1,695.00  | \$ 222,777.00                                    |  |
| <b>10. NSIP</b>                               | \$ -                          | \$ 234,507.00                          | \$ 241,400.00                        | \$ -   | \$ 241,400.00                                    |  |
| <b>11. TITLE VII ELDER ABUSE</b>              | \$ 501.00                     | \$ 3,162.00                            | \$ 4,056.00                          | \$ (152.00)  | \$ 3,904.00                                      |  |
| <b>12. TITLE VII FED. OMB</b>                 | \$ 2,170.00                   | \$ 18,822.00                           | \$ 21,361.00                         | \$ 1,049.00  | \$ 22,410.00                                     |  |
| <b>13. STATE IND. LIVING SUPPORTS</b>         | \$ -                          | \$ 167,733.00                          | \$ 167,733.00                        | \$ -   | \$ 167,733.00                                    |  |
| <b>14. STATE OMBUDSMAN</b>                    | \$ -                          | \$ 30,000.00                           | \$ 30,000.00                         | \$ -   | \$ 30,000.00                                     |  |
| <b>15. STATE RESPITE</b>                      | \$ -                          | \$ 6,372.00                            | \$ 6,372.00                          | \$ -   | \$ 6,372.00                                      |  |
| <b>16. SSBG (SERVICES)</b>                    | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |  |
| <b>17. S.H.I.P.</b>                           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |  |
| <b>18. SENIOR MEDICARE PATROL</b>             | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |  |
| <b>19. SSBG - ONE-TIME ADMIN.</b>             | \$ -                          | \$ 3,148.00                            | \$ 3,148.00                          | \$ -   | \$ 3,148.00                                      |  |
| <b>20. SSBG - ONE-TIME (SERVICES)</b>         | \$ -                          | \$ 28,329.00                           | \$ 28,329.00                         | \$ -   | \$ 28,329.00                                     |  |
| <b>TOTAL</b>                                  | \$ 178,430.00                 | \$ 2,085,797.00                        | \$ 2,290,381.00                      | \$ 10,250.00   | \$ 2,300,631.00                                  |  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>REGION 8</b>                       | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 24,436.00                           | \$ 24,436.00                         | \$ -   | \$ 24,436.00                                     |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 142,951.00                          | \$ 144,248.00                        | \$ 712.00  | \$ 144,960.00                                    |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 17,260.00                           | \$ 17,457.00                         | \$ 164.00  | \$ 17,621.00                                     |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>5. TITLE III-B</b>                 | \$ 22,815.00                  | \$ 372,509.00                          | \$ 400,285.00                        | \$ (1,108.00)  | \$ 399,177.00                                    |
| <b>6. TITLE III-C1</b>                | \$ 51,567.00                  | \$ 324,912.00                          | \$ 380,001.00                        | \$ 1,644.00  | \$ 381,645.00                                    |
| <b>7. TITLE III-C2</b>                | \$ 23,995.00                  | \$ 241,296.00                          | \$ 268,134.00                        | \$ 6,521.00  | \$ 274,655.00                                    |
| <b>8. TITLE III-D</b>                 | \$ 2,479.00                   | \$ 23,674.00                           | \$ 26,415.00                         | \$ (578.00)  | \$ 25,837.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 10,626.00                  | \$ 155,225.00                          | \$ 167,624.00                        | \$ 1,481.00  | \$ 169,105.00                                    |
| <b>10. NSIP</b>                       | \$ -                          | \$ 77,632.00                           | \$ 80,517.00                         | \$ -   | \$ 80,517.00                                     |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 301.00                     | \$ 2,363.00                            | \$ 3,019.00                          | \$ (138.00)  | \$ 2,881.00                                      |
| <b>12. TITLE VII FED. OMB</b>         | \$ 3,155.00                   | \$ 15,092.00                           | \$ 18,548.00                         | \$ 840.00  | \$ 19,388.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 183,538.00                          | \$ 183,538.00                        | \$ -   | \$ 183,538.00                                    |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 30,000.00                           | \$ 30,000.00                         | \$ -   | \$ 30,000.00                                     |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 6,372.00                            | \$ 6,372.00                          | \$ -   | \$ 6,372.00                                      |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 24,397.00                           | \$ 24,397.00                         | \$ 8,500.00  | \$ 32,897.00                                     |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 2,750.00                            | \$ 2,750.00                          | \$ 250.00  | \$ 3,000.00                                      |
| <b>19. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 3,391.00                            | \$ 3,391.00                          | \$ -   | \$ 3,391.00                                      |
| <b>20. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 30,523.00                           | \$ 30,523.00                         | \$ -   | \$ 30,523.00                                     |
| <b>TOTAL</b>                          | \$ 114,938.00                 | \$ 1,678,321.00                        | \$ 1,811,655.00                      | \$ 18,288.00   | \$ 1,829,943.00                                  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

| <b>STATE TOTAL</b>                    | <b>SFY 2019<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2020<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2020<br/>AWARDS</b> | <b>INCREASE/<br/>(DECREASE)<br/>SFY 2020<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2020<br/>AWARDS</b> |
|---------------------------------------|-------------------------------|--|--------------------------------------|---|--|
| <b>1. STATE ADMIN.</b>                | \$ -                          | \$ 843,682.00                          | \$ 843,682.00                        | \$ -  | \$ 843,682.00                                    |
| <b>2. OAA ADMIN. III C-1</b>          | \$ -                          | \$ 2,365,340.00                        | \$ 2,394,830.00                      | \$ 16,173.00  | \$ 2,411,003.00                                  |
| <b>3. OAA ADMIN. III-E</b>            | \$ -                          | \$ 392,296.00                          | \$ 396,776.00                        | \$ 3,726.00   | \$ 400,502.00                                    |
| <b>4. SSBG ADMIN.</b>                 | \$ -                          | \$ 751,574.00                          | \$ 751,574.00                        | \$ -  | \$ 751,574.00                                    |
| <b>5. TITLE III-B</b>                 | \$ 2,544,390.50               | \$ 8,147,263.00                        | \$ 10,804,449.50                     | \$ (25,694.00)  | \$ 10,778,755.50                                 |
| <b>6. TITLE III-C1</b>                | \$ 753,859.00                 | \$ 7,060,009.00                        | \$ 7,894,223.00                      | \$ 36,896.00  | \$ 7,931,119.00                                  |
| <b>7. TITLE III-C2</b>                | \$ 235,859.50                 | \$ 5,419,385.00                        | \$ 5,719,867.50                      | \$ 147,897.00   | \$ 5,867,764.50                                  |
| <b>8. TITLE III-D</b>                 | \$ 143,455.00                 | \$ 538,147.00                          | \$ 687,549.00                        | \$ (13,143.00)  | \$ 674,406.00                                    |
| <b>9. TITLE III-E CAREGIVER</b>       | \$ 420,918.00                 | \$ 3,530,675.00                        | \$ 3,991,892.00                      | \$ 33,543.00  | \$ 4,025,435.00                                  |
| <b>10. NSIP</b>                       | \$ -                          | \$ 1,800,014.00                        | \$ 1,853,559.00                      | \$ -  | \$ 1,853,559.00                                  |
| <b>11. TITLE VII ELDER ABUSE</b>      | \$ 6,471.00                   | \$ 53,977.00                           | \$ 68,460.00                         | \$ (3,130.00)   | \$ 65,330.00                                     |
| <b>12. TITLE VII FED. OMB</b>         | \$ 26,791.00                  | \$ 343,214.00                          | \$ 376,816.00                        | \$ 19,114.00  | \$ 395,930.00                                    |
| <b>13. STATE IND. LIVING SUPPORTS</b> | \$ -                          | \$ 6,317,002.00                        | \$ 6,317,002.00                      | \$ -  | \$ 6,317,002.00                                  |
| <b>14. STATE OMBUDSMAN</b>            | \$ -                          | \$ 814,116.00                          | \$ 814,116.00                        | \$ -  | \$ 814,116.00                                    |
| <b>15. STATE RESPITE</b>              | \$ -                          | \$ 462,000.00                          | \$ 462,000.00                        | \$ -  | \$ 462,000.00                                    |
| <b>16. SSBG (SERVICES)</b>            | \$ -                          | \$ 7,076,197.00                        | \$ 7,137,484.00                      | \$ -  | \$ 7,137,484.00                                  |
| <b>17. S.H.I.P.</b>                   | \$ -                          | \$ 482,250.00                          | \$ 482,250.00                        | \$ 173,527.00   | \$ 655,777.00                                    |
| <b>18. SENIOR MEDICARE PATROL</b>     | \$ -                          | \$ 158,543.00                          | \$ 158,543.00                        | \$ 14,413.00  | \$ 172,956.00                                    |
| <b>19. REFUGEE</b>                    | \$ 33,212.12                  | \$ -                                   | \$ 133,704.12                        | \$ -  | \$ 133,704.12                                    |
| <b>20. SCSEP (TITLE V)</b>            | \$ -                          | \$ 598,858.00                          | \$ 912,959.00                        | \$ -  | \$ 912,959.00                                    |
| <b>21. SSBG - HCB WAIT LIST</b>       | \$ -                          | \$ 3,800,000.00                        | \$ 3,800,000.00                      | \$ -  | \$ 3,800,000.00                                  |
| <b>22. SSBG - ONE-TIME ADMIN.</b>     | \$ -                          | \$ 117,099.00                          | \$ 117,099.00                        | \$ -  | \$ 117,099.00                                    |
| <b>23. SSBG - ONE-TIME (SERVICES)</b> | \$ -                          | \$ 1,053,901.00                        | \$ 1,053,901.00                      | \$ -  | \$ 1,053,901.00                                  |
| <b>24. ADULT DAY HEALTH</b>           | \$ 33,492.64                  | \$ -                                   | \$ 116,137.96                        | \$ (857.66)   | \$ 115,280.30                                    |
| <b>25. MIPPA</b>                      | \$ 67,375.21                  | \$ -                                   | \$ 521,738.21                        | \$ -  | \$ 521,738.21                                    |
| <b>TOTAL</b>                          | <b>\$ 4,265,823.97</b>        | <b>\$ 52,125,542.00</b>                | <b>\$ 57,810,612.29</b>              | <b>\$ 402,464.34</b>                                    | <b>\$ 58,213,076.63</b>                          |
|                                       |                               |  |                                      |   |  |
|                                       |                               |  | 158543                               |   |  |
|                                       |                               |  | \$ 14,413.00                         |   |  |
|                                       |                               |  | \$ 172,956.00                        | \$ 8,845.00   |  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

|                                | SFY 2019<br>CARRYOVER  | INITIAL<br>SFY 2020<br>ALERTS | TOTAL<br>SFY 2020<br>AWARDS | REVISED<br>SFY 2020<br>ALERTS | REVISED<br>TOTAL<br>SFY 2020<br>AWARDS |
|--------------------------------|------------------------|-------------------------------|-----------------------------|-------------------------------|--|
| <b>STATE TOTAL</b>             |                        |                               |                             |                               |  |
| STATE ADMIN.                   | \$ -                   | \$ 843,682.00                 | \$ 843,682.00               | \$ -                          | \$ 843,682.00                          |
| OLDER AMERICANS ACT            | \$ 4,131,744.00        | \$ 27,850,306.00              | \$ 32,334,863.00            | \$ 215,382.00                 | \$ 32,550,245.00                       |
| STATE (ILS, RSP, OMB)          | \$ -                   | \$ 7,593,118.00               | \$ 7,593,118.00             | \$ -                          | \$ 7,593,118.00                        |
| SSBG REGIONS 1-8               | \$ -                   | \$ 7,827,771.00               | \$ 7,889,058.00             | \$ -                          | \$ 7,889,058.00                        |
| SSBG - HCB WAIT LIST           | \$ -                   | \$ 3,800,000.00               | \$ 3,800,000.00             | \$ -                          | \$ 3,800,000.00                        |
| SSBG - ONE-TIME                | \$ -                   | \$ 1,171,000.00               | \$ 1,171,000.00             | \$ -                          | \$ 1,171,000.00                        |
| S.H.I.P./SENIOR PATROL         | \$ -                   | \$ 640,793.00                 | \$ 640,793.00               | \$ 187,940.00                 | \$ 828,733.00                          |
| MIPPA                          | \$ 67,375.21           | \$ -                          | \$ 521,738.21               | \$ -                          | \$ 521,738.21                          |
| NSIP                           | \$ -                   | \$ 1,800,014.00               | \$ 1,853,559.00             | \$ -                          | \$ 1,853,559.00                        |
| REFUGEE                        | \$ 33,212.12           | \$ -                          | \$ 133,704.12               | \$ -                          | \$ 133,704.12                          |
| SCSEP TITLE V                  | \$ -                   | \$ 598,858.00                 | \$ 912,959.00               | \$ -                          | \$ 912,959.00                          |
| ADULT DAY HEALTH               | \$ 33,492.64           | \$ -                          | \$ 116,137.96               | \$ (857.66)                   | \$ 115,280.30                          |
| <b>BELOW-THE-LINE SUBTOTAL</b> | <b>\$ 4,265,823.97</b> | <b>\$ 52,125,542.00</b>       | <b>\$ 57,810,612.29</b>     | <b>\$ 402,464.34</b>          | <b>\$ 58,213,076.63</b>                |
| <b>TOTAL</b>                   | <b>\$ 4,265,823.97</b> | <b>\$ 52,125,542.00</b>       | <b>\$ 57,810,612.29</b>     | <b>\$ 402,464.34</b>          | <b>\$ 58,213,076.63</b>                |

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

| ALERT            | FUND SOURCE                                   | DATE ISSUED |
|------------------|---|-------------|
| 1. ALERT 20-1E/F | TITLE III/VII PLANNING LEVELS FOR SFY 2020    | 3/6/2020    |
| 2. ALERT 20-2A   | SSBG ALLOCATIONS FOR SFY 2020                 | 12/13/2019  |
| 3. ALERT 20-3    | STATE ALLOCATIONS FOR SFY 2020                | 3/8/2019    |
| 4. ALERT 20-5B   | SCSEP/TITLE V ALLOCATIONS FOR SFY 2020        | 8/28/2019   |
| 5. ALERT 20-6B   | NSIP ALLOCATIONS FOR SFY 2020                 | 12/13/2019  |
| 6. ALERT 20-7A   | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020 | 3/6/2020    |
| 7. ALERT 20-11F  | DAY CENTER RESPITE ALLOCATIONS FOR SFY 2020   | 3/6/2020    |
| 8. ALERT 20-11E  | REFUGEE ALLOCATIONS FOR SFY 2020              | 12/13/2019  |
| 9. ALERT 20-11G  | MIPPA ALLOCATIONS FOR SFY 2020                | 3/6/2020    |