



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Henry Darwin  
Interim Director

March 3, 2017

To: Area Agencies on Aging  
Pima County Career One-Stop

From: Rhonda Coates *RC*  
Interim DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2018 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-18-1	Older Americans Act Title III and VII – SFY 2018 Planning Levels
ALERT SFY-18-2	Social Services Block Grant – SFY 2018 Planning Levels
ALERT SFY-18-3	State General Fund – SFY 2018 Planning Levels
ALERT SFY-18-5	Senior Community Services Employment Program – SFY 2018 Planning Levels
ALERT SFY-18-6	Nutrition Services Incentive Program – SFY 2018 Planning Levels
ALERT SFY-18-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2018 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2017 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 31, 2017. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2017.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Charles Shipman, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, Darrell Reagan, Mark Radan, Jason Bernbaum, Brandon Senior, Donte Marshall, Brian Holmes, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-18-1

**Older Americans Act Title III and VII  
for SFY-2018**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2018. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2018 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-17 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,495,849	9,360,431	4,845,833	379,579	341,592	86,912	3,346,118	24,856,314
New Mexico	38,064	52,536	27,197	2,224	1,917	492	17,765	140,195
Utah	7,409	10,843	5,613	433	396	101	3,617	28,412
Total Navajo	45,473	63,379	32,810	2,657	2,313	593	21,382	168,607
<b>NGA FY-18 (ESTIMATED)</b>								
Total Federal	6,495,849	9,360,431	4,845,833	379,579	341,592	86,912	3,346,118	24,856,314
New Mexico	38,064	52,536	27,197	2,224	1,917	492	17,765	140,195
Utah	7,409	10,843	5,613	433	393	101	3,617	28,409
Total Navajo	45,473	63,379	32,810	2,657	2,310	593	21,382	168,604
<b>NGA BREAKDOWN</b>								
<i>FY17 EST. NGA (W/O Navajo)</i>	6,450,376	9,297,052	4,813,023	376,922	316,665	59,199	3,324,736	24,637,973
<i>FY17 EST. NAVAJO TRANSFER</i>	45,473	63,379	32,810	2,657	2,313	593	21,382	168,607
<i>FY18 EST. NGA (W/O Navajo)</i>	6,450,376	9,297,052	4,813,023	376,922	316,668	59,199	3,324,736	24,637,976
<i>FY18 EST. NAVAJO TRANSFER</i>	45,473	63,379	32,810	2,657	2,310	593	21,382	168,604
<i>1/4 FY17 EST. NGA (W/O Navajo)</i>	1,612,594	2,324,263	1,203,256	94,231	79,166	14,800	831,184	6,159,493
<i>1/4 FY17 EST. NAVAJO TRANSFER</i>	11,368	15,845	8,203	664	578	148	5,346	42,152
<i>3/4 FY17 EST. NGA (W/O Navajo)</i>	4,837,782	6,972,789	3,609,767	282,692	237,501	44,399	2,493,552	18,478,482
<i>3/4 FY17 EST. NAVAJO TRANSFER</i>	34,105	47,534	24,608	1,993	1,733	445	16,037	126,453
<i>TOTAL NGA (W/O Navajo)</i>	6,450,376	9,297,052	4,813,023	376,922	316,667	59,199	3,324,736	24,637,975
<i>TOTAL NAVAJO TRANSFER</i>	45,473	63,379	32,810	2,657	2,311	593	21,382	168,605
<b>TOTAL FEDERAL</b>	6,495,849	9,360,431	4,845,833	379,579	318,978	59,792	3,346,118	24,806,580
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	324,792	468,022	242,292	18,979	0	0	167,306	1,221,391
AAA	617,106	889,241	460,354	36,060	0	0	317,881	2,320,642
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

### TITLE III FORMULA ALLOCATIONS FOR SFY-2018

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,450,376	9,297,052	4,813,023	376,922	316,667	59,199	3,324,736	24,637,975
NAVAJO TRANSFER		45,473	63,379	32,810	2,657	2,311	593	21,382	168,605
TOTAL AVAILABLE		6,495,849	9,360,431	4,845,833	379,579	318,978	59,792	3,346,118	24,806,580
LESS DAAS OMBUDS		96,756	0	0	0	0	0	0	96,756
LESS STATE ADMIN		0	1,054,085	0	0	0	0	167,306	1,221,391
LESS 10% AAA ADMIN		0	2,002,761	0	0	0	0	317,881	2,320,642
LESS NAVAJO TRANSFER		45,473	63,379	32,810	2,657	2,311	593	21,382	168,605
TOTAL FED PROGRAM		6,353,620	6,240,206	4,813,023	376,922	316,667	59,199	2,839,549	20,999,186
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,353,620	6,240,206	4,813,023	376,922	316,667	59,199	2,839,549	20,999,186
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		540,058	530,418	409,107	32,038	26,917	5,032	241,362	1,784,932
F1 = PROGRAM BALANCE		5,639,162	5,519,788	4,368,316	344,884	289,750	54,167	2,598,187	18,814,254
AAA ADMIN FED		0	2,002,761	0	0	0	0	317,881	2,320,642
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,522,761	0	0	0	0	317,881	1,840,642

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,738,047	2,680,086	2,120,998	167,455	140,683	26,299	1,261,527	9,135,095
F2	11.84%	63,944	62,803	48,439	3,793	3,187	596	28,578	211,340
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	739,364	0	0	0	0	154,344	893,708
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,823,791	3,566,003	2,173,887	171,248	143,870	26,895	1,444,449	10,350,143

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	901,580	882,494	698,399	55,139	46,324	8,659	415,394	3,007,989
F2	11.77%	63,555	62,421	48,145	3,770	3,168	592	28,404	210,055
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	243,456	0	0	0	0	50,822	294,278
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		986,935	1,272,121	750,994	58,909	49,492	9,251	494,620	3,622,322

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	425,463	416,457	329,580	26,021	21,861	4,087	196,028	1,419,497
F2	24.75%	133,689	131,303	101,273	7,931	6,663	1,246	59,748	441,853
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	114,889	0	0	0	0	23,983	138,872
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		580,952	746,399	435,303	33,952	28,524	5,333	279,759	2,110,222

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	480,950	470,769	372,563	29,414	24,711	4,620	221,593	1,604,620
F2	15.78%	85,231	83,709	64,564	5,056	4,248	794	38,091	281,693
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	129,872	0	0	0	0	27,111	156,983
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		587,981	768,100	441,577	34,470	28,959	5,414	286,795	2,153,296

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	355,795	348,263	275,612	21,760	18,281	3,418	163,929	1,187,058
F2	13.56%	73,209	71,902	55,458	4,343	3,649	682	32,718	241,961
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	96,076	0	0	0	0	20,056	116,132
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		450,804	599,991	335,520	26,103	21,930	4,100	216,703	1,655,151

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	219,522	214,875	170,050	13,426	11,279	2,109	101,142	732,403
F2	12.41%	66,999	65,803	50,753	3,975	3,339	624	29,943	221,436
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	59,278	0	0	0	0	12,375	71,653
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		308,321	423,706	225,253	17,401	14,618	2,733	143,460	1,135,492

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	269,695	263,986	208,917	16,494	13,863	2,594	124,259	899,808
F2	5.15%	27,829	27,333	21,081	1,651	1,387	259	12,437	91,977
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	72,827	0	0	0	0	15,203	88,030
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		319,324	447,896	234,448	18,145	15,250	2,853	151,899	1,189,815
INTERSTATE TRANSFER		45,473	63,379	32,810	2,657	2,311	593	21,382	168,605
TOTAL		364,797	511,275	267,258	20,802	17,561	3,446	173,281	1,358,420

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	248,111	242,859	192,196	15,174	12,747	2,382	114,315	827,784
F2	4.74%	25,602	25,145	19,394	1,519	1,276	239	11,442	84,617
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	66,998	0	0	0	0	13,986	80,984
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		295,513	418,752	216,040	16,693	14,023	2,621	139,743	1,103,385

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,639,163	5,519,789	4,368,315	344,883	289,749	54,168	2,598,187	18,814,254
F2	100.00%	540,058	530,419	409,107	32,038	26,917	5,032	241,361	1,784,932
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,522,760	0	0	0	0	317,880	1,840,640
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,353,621	8,242,968	4,813,022	376,921	316,666	59,200	3,157,428	23,319,826
INTERSTATE TRANSFER		45,473	63,379	32,810	2,657	2,311	593	21,382	168,605
TOTAL		6,399,094	8,306,347	4,845,832	379,578	318,977	59,793	3,178,810	23,488,431

## SFY-2018 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
17-18 BASE	2,823,791	3,566,003	2,173,887	171,248	143,870	26,895	1,444,449	10,350,143	953,708	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	991,529	1,630,896	1,269,332	0	0	0	0	3,891,757	446,887	INCREASE OVER 99-00 BASE
TOTAL 17-18	2,823,791	3,566,003	2,173,887	171,248	143,870	26,895	1,444,449	10,350,143	953,708	FY17-18 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
17-18 BASE	986,935	1,272,121	750,994	58,909	49,492	9,251	494,620	3,622,322	354,278	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	317,387	527,310	424,580	0	0	0	0	1,269,277	135,812	INCREASE OVER 99-00 BASE
TOTAL 17-18	986,935	1,272,121	750,994	58,909	49,492	9,251	494,620	3,622,322	354,278	FY17-18 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
17-18 BASE	580,952	746,399	435,303	33,952	28,524	5,333	279,759	2,110,222	198,872	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	240,264	352,733	273,235	0	0	0	0	866,232	77,333	INCREASE OVER 99-00 BASE
TOTAL 17-18	580,952	746,399	435,303	33,952	28,524	5,333	279,759	2,110,222	198,872	FY17-18 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
17-18 BASE	587,981	768,100	441,577	34,470	28,959	5,414	286,795	2,153,296	216,983	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	263,845	385,796	287,420	0	0	0	0	937,061	93,626	INCREASE OVER 99-00 BASE
TOTAL 17-18	587,981	768,100	441,577	34,470	28,959	5,414	286,795	2,153,296	216,983	FY17-18 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
17-18 BASE	450,804	599,991	335,520	26,103	21,930	4,100	216,703	1,655,151	176,132	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	209,289	302,707	222,470	0	0	0	0	734,466	73,731	INCREASE OVER 99-00 BASE
TOTAL 17-18	450,804	599,991	335,520	26,103	21,930	4,100	216,703	1,655,151	176,132	FY17-18 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
17-18 BASE	308,321	423,706	225,253	17,401	14,618	2,733	143,460	1,135,492	131,653	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	84,010	143,143	120,707	0	0	0	0	347,860	32,572	INCREASE OVER 99-00 BASE
TOTAL 17-18	308,321	423,706	225,253	17,401	14,618	2,733	143,460	1,135,492	131,653	FY17-18 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
17-18 BASE	364,797	511,275	267,258	20,802	17,561	3,446	173,281	1,358,420	148,030	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	107,676	190,542	146,560	0	0	0	0	444,778	49,571	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	364,797	511,275	267,258	20,802	17,561	3,446	173,281	1,358,420	148,030	FY17-18 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
17-18 BASE	295,513	418,752	216,040	16,693	14,023	2,621	139,743	1,103,385	140,984	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	0	45,653	64,432	0	0	0	0	110,085	23,529	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	295,513	418,752	216,040	16,693	14,023	2,621	139,743	1,103,385	140,984	FY17-18 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
17-18 BASE	6,399,094	8,306,347	4,845,832	379,578	318,977	59,793	3,178,810	23,488,431	2,320,640	FY 17-18 FUNDS
HOLD-HARMLESS 17-18	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	2,214,000	3,578,780	2,808,736	0	0	0	0	8,601,516	933,061	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	6,399,094	8,306,347	4,845,832	379,578	318,977	59,793	3,178,810	23,488,431	2,320,640	FY17-18 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**



# ALERT 18-1

## SFY 17-18 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,823,791	986,935	580,952	587,981	450,804	308,321	364,797	295,513	6,399,094
PROGRAM MATCH	166,107	58,055	34,174	34,587	26,518	18,137	21,459	17,383	376,420
TOTAL	2,989,898	1,044,990	615,126	622,568	477,322	326,458	386,256	312,896	6,775,514
III-C1	3,566,003	1,272,121	746,399	768,100	599,991	423,706	511,275	418,752	8,306,347
Less Admin. (See below)	799,364	303,456	174,889	189,872	156,076	119,278	132,827	126,998	2,002,760
III-C1 Sub-total	2,766,639	968,665	571,510	578,228	443,915	304,428	378,448	291,754	6,303,587
PROGRAM MATCH	162,745	56,981	33,619	34,014	26,113	17,908	22,262	17,162	370,802
TOTAL	2,929,384	1,025,646	605,129	612,242	470,028	322,336	400,710	308,916	6,674,389
III-C2	2,173,887	750,994	435,303	441,577	335,520	225,253	267,258	216,040	4,845,832
PROGRAM MATCH	127,877	44,176	25,606	25,975	19,737	13,250	15,721	12,708	285,051
TOTAL	2,301,764	795,170	460,909	467,552	355,257	238,503	282,979	228,748	5,130,883
III-D	171,248	58,909	33,952	34,470	26,103	17,401	20,802	16,693	379,578
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	171,248	58,909	33,952	34,470	26,103	17,401	20,802	16,693	379,578
VII OMB.	143,870	49,492	28,524	28,959	21,930	14,618	17,561	14,023	318,977
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	143,870	49,492	28,524	28,959	21,930	14,618	17,561	14,023	318,977
VII ABUSE	26,895	9,251	5,333	5,414	4,100	2,733	3,446	2,621	59,793
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	26,895	9,251	5,333	5,414	4,100	2,733	3,446	2,621	59,793

# ALERT 18-1

## SFY 17-18 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,444,449	494,620	279,759	286,795	216,703	143,460	173,281	139,743	3,178,810
Less Admin. (See below)	154,344	50,822	23,983	27,111	20,056	12,375	15,203	13,986	317,880
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,290,105	443,798	255,776	259,684	196,647	131,085	158,078	125,757	2,860,930
TITLE III-C1									
ADMIN	799,364	303,456	174,889	189,872	156,076	119,278	132,827	126,998	2,002,760
ADMIN. MATCH	266,455	101,152	58,297	63,291	52,026	39,760	44,276	42,333	667,587
<b>TOTAL</b>	1,065,819	404,608	233,186	253,163	208,102	159,038	177,103	169,331	2,670,347
III-E CAREGIVER									
ADMIN	154,344	50,822	23,983	27,111	20,056	12,375	15,203	13,986	317,880
ADMIN. MATCH	51,448	16,941	7,995	9,037	6,686	4,125	5,068	4,662	105,960
<b>TOTAL</b>	205,792	67,763	31,978	36,148	26,742	16,500	20,271	18,648	423,840
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	10,350,143	3,622,322	2,110,222	2,153,296	1,655,151	1,135,492	1,358,420	1,103,385	23,488,431
<b>PROGRAM MATCH</b>	456,729	159,212	93,399	94,576	72,368	49,295	59,442	47,253	1,032,273
<b>ADMIN. MATCH</b>	317,903	118,093	66,292	72,328	58,712	43,885	49,344	46,995	773,547
<b>TOTAL FED/STATE</b>	11,124,775	3,899,627	2,269,913	2,320,200	1,786,231	1,228,672	1,467,206	1,197,633	25,294,251

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2018.**

## ALERT 17-1B using 2010 Census

SFY-17 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,829,604	3,578,257	2,178,262	171,534	144,689	28,740	1,447,319	10,378,405	956,453
II	988,935	1,276,302	752,499	59,008	49,774	9,886	495,602	3,632,006	355,183
III	582,104	748,723	436,170	34,008	28,687	5,698	280,315	2,115,705	199,299
IV	589,150	770,505	442,457	34,528	29,124	5,786	287,365	2,158,915	217,466
V	451,689	601,804	336,186	26,146	22,056	4,381	217,133	1,659,395	176,489
VI	308,911	424,898	225,698	17,429	14,702	2,920	143,744	1,138,302	131,873
VII	365,505	512,753	267,787	20,838	17,660	3,642	173,625	1,361,810	148,300
VIII	296,080	419,930	216,467	16,720	14,103	2,801	140,021	1,106,122	141,233
TOTAL	6,411,978	8,333,172	4,855,526	380,211	320,795	63,854	3,185,124	23,550,660	2,326,296

## ALERT 18-1 using 2010 Census

SFY-18 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,823,791	3,566,003	2,173,887	171,248	143,870	26,895	1,444,449	10,350,143	953,708
II	986,935	1,272,121	750,994	58,909	49,492	9,251	494,620	3,622,322	354,278
III	580,952	746,399	435,303	33,952	28,524	5,333	279,759	2,110,222	198,872
IV	587,981	768,100	441,577	34,470	28,959	5,414	286,795	2,153,296	216,983
V	450,804	599,991	335,520	26,103	21,930	4,100	216,703	1,655,151	176,132
VI	308,321	423,706	225,253	17,401	14,618	2,733	143,460	1,135,492	131,653
VII	364,797	511,275	267,258	20,802	17,561	3,446	173,281	1,358,420	148,030
VIII	295,513	418,752	216,040	16,693	14,023	2,621	139,743	1,103,385	140,984
TOTAL	6,399,094	8,306,347	4,845,832	379,578	318,977	59,793	3,178,810	23,488,431	2,320,640

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(5,813)	(12,254)	(4,375)	(286)	(819)	(1,845)	(2,870)	(28,262)	(2,745)
II	(2,000)	(4,181)	(1,505)	(99)	(282)	(635)	(982)	(9,684)	(905)
III	(1,152)	(2,324)	(867)	(56)	(163)	(365)	(556)	(5,483)	(427)
IV	(1,169)	(2,405)	(880)	(58)	(165)	(372)	(570)	(5,619)	(483)
V	(885)	(1,813)	(666)	(43)	(126)	(281)	(430)	(4,244)	(357)
VI	(590)	(1,192)	(445)	(28)	(84)	(187)	(284)	(2,810)	(220)
VII	(708)	(1,478)	(529)	(36)	(99)	(196)	(344)	(3,390)	(270)
VIII	(567)	(1,178)	(427)	(27)	(80)	(180)	(278)	(2,737)	(249)
TOTAL	(12,884)	(26,825)	(9,694)	(633)	(1,818)	(4,061)	(6,314)	(62,229)	(5,656)

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 17-1B

SFY-17 Region	PLANNING TOTAL	% of State
I	10,378,405	44.07%
II	3,632,006	15.42%
III	2,115,705	8.98%
IV	2,158,915	9.17%
V	1,659,395	7.05%
VI	1,138,302	4.83%
VII	1,361,810	5.78%
VIII	1,106,122	4.70%
TOTAL	23,550,660	100.00%

## ALERT 18-1

SFY-18 Region	PLANNING TOTAL	% of State
I	10,350,143	44.06%
II	3,622,322	15.42%
III	2,110,222	8.98%
IV	2,153,296	9.17%
V	1,655,151	7.05%
VI	1,135,492	4.83%
VII	1,358,420	5.78%
VIII	1,103,385	4.70%
TOTAL	23,488,431	100.00%

## Difference

SFY-18 Region	PLANNING TOTAL	% change
I	(28,262)	0.00%
II	(9,684)	0.00%
III	(5,483)	0.00%
IV	(5,619)	0.00%
V	(4,244)	0.00%
VI	(2,810)	0.00%
VII	(3,390)	0.00%
VIII	(2,737)	0.00%
TOTAL	(62,229)	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-18-2

**Social Services Block Grant (SSBG)  
for SFY-2018**

Attached are the initial allocations for SSBG for SFY 2018. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,038,458
Pima Council on Aging	\$ 792,249
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,579,493</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2018**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018	SFY-2018	SFY-2018 TOTAL FUNDS	SFY-2018	SFY-2018
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB</b> (ADC)	ELD	\$ 180,722.00	\$ 20,196.00	\$ 200,918.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	PWD	\$ 7,743.00	\$ -	\$ 7,743.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	PWD	\$ 11,144.00	\$ 2,875.00	\$ 14,019.00	\$ -	\$ -
	<b>CNS/HCB</b> (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HCB/VMS</b> (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD	\$ 466,875.00	\$ -	\$ 466,875.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	PWD	\$ 19,655.00	\$ -	\$ 19,655.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	<b>HHA/HCB</b> (HHA) <b>PRC/HCB</b> (PRC)	ELD	\$ 326,413.00	\$ 419,846.00	\$ 746,259.00	\$ -	\$ -
	<b>HSK/HCB</b> (HSK) <b>NRH/HCB</b> (VNS)	PWD	\$ 25,906.00	\$ 977,430.00	\$ 1,003,336.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	<b>EHS/HCB</b> (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,038,458.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,393,409.00</b>	<b>\$ -</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/( -)	SFY-2018 STATE SSBG (+)/( -)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB</b> (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	<b>ADV/HCB</b> (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	ELD/AD	\$ 356,760.00	\$ 757,200.00	\$ 1,113,960.00	\$ -	\$ -
<b>HSK/HCB</b> (HSK)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 352,770.00	\$ 34,670.00	\$ 387,440.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	<b>ADP/HCB/EAS</b> (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/AD	\$ 82,719.00	\$ -	\$ 82,719.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 792,249.00</b>	<b>\$ 1,075,715.00</b>	<b>\$ 1,867,964.00</b>	<b>\$ -</b>	<b>\$ -</b>
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 29,872.00</b>	<b>\$ 83,528.00</b>	<b>\$ 113,400.00</b>	<b>\$ -</b>	<b>\$ -</b>



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 35,473.00</b>	<b>\$ 104,245.00</b>	<b>\$ 139,718.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 136,344.00</b>	<b>\$ 187,845.00</b>	<b>\$ 324,189.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
<b>PINAL</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
<b>REGION TOTAL</b>			<b>\$ 140,942.00</b>	<b>\$ 368,294.00</b>	<b>\$ 509,236.00</b>	<b>\$ -</b>	<b>\$ -</b>

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	\$ 56,669.00	\$ 31,601.00	\$ 88,270.00	\$ -	\$ -
	<b>CNG/HC</b> (CNG)	<b>ELD/PWD</b>	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HC</b> (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	<b>PGD/HC</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 86,022.00</b>	<b>\$ 280,368.00</b>	<b>\$ 366,390.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAM</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	\$ 25,594.00	\$ -	\$ 25,594.00	\$ -	\$ -
	<b>CNG/HC</b> (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HC</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 34,845.00</b>	<b>\$ 52,712.00</b>	<b>\$ 87,557.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	<b>HHA/HC</b> (HHA)	<b>HSK/HC</b> (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
		<b>CMG/HC</b> (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -
		<b>HDM/HC</b> (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ -	\$ 19,610.00	\$ -
		<b>RPR/HC/REP</b> (REP)		\$ -	\$ -	\$ -	\$ -
		<b>TSP/HC</b> (TSP)	ELD/PWD	\$ 2,313.00	\$ 2,000.00	\$ 4,313.00	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -
		<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -
		<b>ADM/HC</b> (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
		<b>COUNTY TOTAL</b>		<b>\$ 37,852.00</b>	<b>\$ 17,376.00</b>	<b>\$ 55,228.00</b>	<b>\$ -</b>
<b>SANTA CRUZ</b>							
	<b>HHA/HC</b> (HHA)	<b>HSK/HC</b> (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					\$ -
		<b>CMG/HC</b> (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -
		<b>HDM/HC</b> (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -
		<b>TSP/HC</b> (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -
		<b>SHI/SH</b> (OTR)		\$ -	\$ -	\$ -	\$ -
		<b>ADM/HC</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
		<b>CNG/HC</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -
		<b>COUNTY TOTAL</b>		<b>\$ 33,680.00</b>	<b>\$ 43,889.00</b>	<b>\$ 77,569.00</b>	<b>\$ -</b>
		<b>REGION TOTAL</b>		<b>\$ 192,399.00</b>	<b>\$ 394,345.00</b>	<b>\$ 586,744.00</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:					<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>		



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 18-2**

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 STATE PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)	SFY-2018 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,198,050	\$ 5,225,618	\$ 8,423,668	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 18-2

**SSBG FUNDS FOR SFY 2018**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2018 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2018 LOCAL PLAN SSBG	TOTAL SFY-2018 LOCAL PLAN SSBG	INITIAL SFY-2018 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2018 STATE PLAN SSBG	TOTAL SFY-2018 STATE PLAN SSBG	INITIAL SFY-2018 TOTAL SSBG	SFY-2018 TOTAL SSBG
I	\$ 1,038,458.00	\$ -	\$ 1,038,458.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,393,409.00	\$ 3,393,409.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,867,964.00	\$ 1,867,964.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
<b>TOTAL</b>	<b>\$ 3,198,050.00</b>	<b>\$ -</b>	<b>\$ 3,198,050.00</b>	<b>\$ 5,225,618.00</b>	<b>\$ -</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,423,668.00</b>	<b>\$ 8,423,668.00</b>

**State General Fund  
for SFY-2018**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2018 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2017 allocations and are subject to revisions during SFY 2018.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 340,451
Pima Council on Aging	\$ 153,409
Northern Arizona Council of Governments	\$ 63,931
Western Arizona Council of Governments	\$ 61,583
Pinal/Gila Council for Senior Citizens	\$ 51,365
SouthEastern Arizona Governments Organization	\$ 47,913
Navajo Nation	\$ 20,460
Inter Tribal Council of Arizona	\$ 22,045
<b>Total</b>	<b>\$ 761,157</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,417,617
Pima Council on Aging	\$ 1,096,779
Northern Arizona Council of Governments	\$ 494,803
Western Arizona Council of Governments	\$ 476,409
Pinal/Gila Council for Senior Citizens	\$ 402,510
SouthEastern Arizona Governments Organization	\$ 376,382
Navajo Nation	\$ 147,768
Inter Tribal Council of Arizona	\$ 162,029
<b>Total</b>	<b>\$ 5,574,297</b>

The State Independent Living Supports allocations include an additional \$78,000 from the Supplemental Payment Program for Area Agencies on Aging.

Division of Aging and Adult Services  
ALERT

SFY- 18-3

**State General Fund  
for SFY-2018**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.





Division of Aging and Adult Services  
ALERT

SFY-18-5

**Senior Community Service Employment Program  
for SFY-2018**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2018. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2018 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY16 equitable distribution received from the USDOL/ETA. PY17/SFY18 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY17/SFY18 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.



Division of Aging and Adult Services  
ALERT

SFY-18-5

**Senior Community Service Employment Program  
for SFY-2018**

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY16/SFY17 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Brandon Sullivan, ([BrandonSullivan@azdes.gov](mailto:BrandonSullivan@azdes.gov)) or Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

**NOTE:** Effective January 1, 2017, State minimum wage increased to \$10 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
 TRAINING POSITIONS AND FUNDING

SFY-18 Attachment A

July 1, 2017 - June 30, 2018

PY 17 SCSEP (SFY18)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	44	44
PIMA COUNTY	Pima	9	9
REGION 3	Apache	10	41
	Coconino	9	
	Navajo	14	
	Yavapai	8	
REGION 4	Mohave	8	8
REGION 5	Gila	6	16
	Pinal	10	
		<b>118</b>	<b>118</b>

PY 17 SCSEP (SFY18)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	37%	\$ 339,966.00	\$ 26,808.00	\$ 42,496.00	\$ 409,270.00	\$ 45,475.00	\$ 454,745.00
PIMA COUNTY	8%	\$ 73,507.00	\$ 5,796.00	\$ 9,188.00	\$ 88,491.00	\$ 9,832.00	\$ 98,323.00
REGION 3	34%	\$ 312,400.00	\$ 24,635.00	\$ 39,050.00	\$ 376,085.00	\$ 41,788.00	\$ 417,873.00
REGION 4	7%	\$ 64,318.00	\$ 5,072.00	\$ 8,040.00	\$ 77,430.00	\$ 8,603.00	\$ 86,033.00
REGION 5	14%	\$ 128,636.00	\$ 10,144.00	\$ 16,079.00	\$ 154,859.00	\$ 17,207.00	\$ 172,066.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 918,827.00</b>	<b>\$ 72,455.00</b>	<b>\$ 114,853.00</b>	<b>\$ 1,106,135.00</b>	<b>\$ 122,905.00</b>	<b>\$ 1,229,040.00</b>





Division of Aging and Adult Services  
 ALERT

SFY-18-6

**Nutrition Services Incentive Program (NSIP)  
 for SFY-2018**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2018.

The allocations are based on the Federal Fiscal Year (FFY) 2016 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2014, and are subject to revisions during SFY 2017. The Division of Aging and Adult Services expects to receive the FFY 2017 grant award in April 2017, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 565,176
Pima Council on Aging	\$ 220,795
Northern Arizona Council of Governments	\$ 219,600
Western Arizona Council of Governments	\$ 200,728
Pinal/Gila Council for Senior Citizens	\$ 141,861
SouthEastern Arizona Governments Organization	\$ 95,371
Navajo Nation	\$ 300,234
Inter Tribal Council of Arizona	\$ 106,817
<b>Total</b>	<b>\$ 1,850,582</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)  
for SFY-2018**

**SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant term of April 1, 2017 through March 31, 2018 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-17-7B, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2017.

**Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  1. Are disabled, specifically beneficiaries who are under 65 years old;
  2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**Funding**

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

**The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2017 through March 31, 2018:**

Division of Aging and Adult Services  
ALERT

SFY-18-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2018**

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2017 – Feb. 2018	Monthly Billing Allowable March 2018
Area Agency on Aging Region One, Inc.	\$ 233,809	\$ 25,979	\$ 25,977
Pima Council on Aging	\$ 82,845	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 41,397	\$ 4,600	\$ 4,597
Western Arizona Council of Governments	\$ 35,920	\$ 3,992	\$ 3,984
Pinal/Gila Council for Senior Citizens	\$ 42,990	\$ 4,777	\$ 4,774
SouthEastern Arizona Governments Organization	\$ 20,892	\$ 2,322	\$ 2,316
Inter Tribal Council of Arizona	\$ 24,397	\$ 2,711	\$ 2,709
<b>Total</b>	<b>\$ 482,250</b>		

**SHIP funds must be fully expended by March 31, 2018**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

Area Agencies on Aging must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, is anticipating a grant renewal award in the amount of \$333,334 from the Administration for Community Living (ACL) for the grant term of June 1, 2017 through May 31, 2018. For the purpose of this Alert and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

**State Health Insurance Assistance Program (SHIP)  
for SFY-2018**

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes include:

- Increase volunteer workforce by two African-American volunteers in Maricopa County.
- Increase volunteer workforce by three Hispanic/Latino volunteers in Pima, Cochise, and Yuma Counties (one in each of these counties).
- Increase volunteer workforce by four Native American volunteers, in the Navajo Nation, the Tucson Indian Center, the Phoenix Indian Center, and at the Flagstaff Indian Center (one in each of these entities).
- Develop 15 new formal partnerships, one in each county of the State.
- Conduct one Scam-Jam in the Sierra Vista area.
- Distribute at least 7,000 SMP Medical Journals (in English) statewide.
- Distribute at least 2,000 SMP brochures (in Spanish) statewide.
- Conduct a minimum of one community outreach education event (health/senior fairs) per county.
- Conduct a minimum of one group education session (group presentations) per county.
- The statewide goal is to reach out to an estimated 25,000 people through combined community outreach education events and group education sessions.
- All agencies will be required to adhere to the SMP project Scope of Work and the respective Policy and Procedures.

Division of Aging and Adult Services  
ALERT

SFY-18-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2018**

The following planning SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions for the months of July 1, 2017 through May 31, 2018:

Area Agency on Aging	Pro-Rated Funding Allocation for the months of July 1, 2017 through May 31, 2018	Pro-Rated SMP Monthly Rate for Period July 1, 2017 through May 31, 2018
Area Agency on Aging Region One, Inc.	\$ 84,128	\$7,648
Pima Council on Aging	\$ 26,488	\$2,408
Northern Arizona Council of Governments	\$ 15,576	\$1,416
Western Arizona Council of Governments	\$ 12,463	\$1,133
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 991
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 567
Inter Tribal Council of Arizona	\$ 2,750	\$ 250
<b>Total</b>	<b>\$ 158,543</b>	

**SMP funds must be expended fully within the grant term year of June 1, 2017 through May 31, 2018. Funds not expended for services provided during this period will NOT be available for services after May 31, 2018.**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system.
- Agency project performance activities will be tracked through the SMART FACTS data system, which generates the Office Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2017.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 18-6**

**NSIP  
SFY - 2018**

<b>REGION</b>	<b>(Line # 17) FFY - 2017 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2017 CARRYOVER</b>	<b>(Line # 17) FFY - 2017 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2017 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2018 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2018 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2018 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2018 CONTRACT ALLOCATION</b>
I	\$ 141,294.00	\$ -	\$ -	\$ 141,294.00	\$ 423,882.00	\$ -	\$ 423,882.00	\$ 565,176.00
II	\$ 55,199.00	\$ -	\$ -	\$ 55,199.00	\$ 165,596.00	\$ -	\$ 165,596.00	\$ 220,795.00
III	\$ 54,900.00	\$ -	\$ -	\$ 54,900.00	\$ 164,700.00	\$ -	\$ 164,700.00	\$ 219,600.00
IV	\$ 50,182.00	\$ -	\$ -	\$ 50,182.00	\$ 150,546.00	\$ -	\$ 150,546.00	\$ 200,728.00
V	\$ 35,465.00	\$ -	\$ -	\$ 35,465.00	\$ 106,396.00	\$ -	\$ 106,396.00	\$ 141,861.00
VI	\$ 23,843.00	\$ -	\$ -	\$ 23,843.00	\$ 71,528.00	\$ -	\$ 71,528.00	\$ 95,371.00
VII	\$ 75,058.00	\$ -	\$ -	\$ 75,058.00	\$ 225,176.00	\$ -	\$ 225,176.00	\$ 300,234.00
VIII	\$ 26,704.00	\$ -	\$ -	\$ 26,704.00	\$ 80,113.00	\$ -	\$ 80,113.00	\$ 106,817.00
<b>TOTAL</b>	<b>\$ 462,645.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 462,645.00</b>	<b>\$ 1,387,937.00</b>	<b>\$ -</b>	<b>\$ 1,387,937.00</b>	<b>\$ 1,850,582.00</b>
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2016 NSIP Grant Award and the total number of meals served by Area Agency for FFY 14. FFY 2016 Allocation is \$1,850,582								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 1</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 340,451.00	\$ 340,451.00	\$ -	\$ 340,451.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 799,364.00	\$ 799,364.00	\$ -	\$ 799,364.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 154,344.00	\$ 154,344.00	\$ -	\$ 154,344.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ -	\$ 2,823,791.00	\$ 2,823,791.00	\$ -	\$ 2,823,791.00
<b>6. TITLE III-C1</b>	\$ -	\$ 2,766,639.00	\$ 2,766,639.00	\$ -	\$ 2,766,639.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,173,887.00	\$ 2,173,887.00	\$ -	\$ 2,173,887.00
<b>8. TITLE III-D</b>	\$ -	\$ 171,248.00	\$ 171,248.00	\$ -	\$ 171,248.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,290,105.00	\$ 1,290,105.00	\$ -	\$ 1,290,105.00
<b>10. NSIP</b>	\$ -	\$ 565,176.00	\$ 565,176.00	\$ -	\$ 565,176.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 26,895.00	\$ 26,895.00	\$ -	\$ 26,895.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 143,870.00	\$ 143,870.00	\$ -	\$ 143,870.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,417,617.00	\$ 2,417,617.00	\$ -	\$ 2,417,617.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,054,068.00	\$ 3,054,068.00	\$ -	\$ 3,054,068.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
<b>TOTAL</b>	\$ -	\$ 18,440,441.00	\$ 18,440,441.00	\$ -	\$ 18,440,441.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 2</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 153,409.00	\$ 153,409.00	\$ -	\$ 153,409.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 303,456.00	\$ 303,456.00	\$ -	\$ 303,456.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 50,822.00	\$ 50,822.00	\$ -	\$ 50,822.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
<b>5. TITLE III-B</b>	\$ -	\$ 986,935.00	\$ 986,935.00	\$ -	\$ 986,935.00
<b>6. TITLE III-C1</b>	\$ -	\$ 968,665.00	\$ 968,665.00	\$ -	\$ 968,665.00
<b>7. TITLE III-C2</b>	\$ -	\$ 750,994.00	\$ 750,994.00	\$ -	\$ 750,994.00
<b>8. TITLE III-D</b>	\$ -	\$ 58,909.00	\$ 58,909.00	\$ -	\$ 58,909.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 443,798.00	\$ 443,798.00	\$ -	\$ 443,798.00
<b>10. NSIP</b>	\$ -	\$ 220,795.00	\$ 220,795.00	\$ -	\$ 220,795.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 9,251.00	\$ 9,251.00	\$ -	\$ 9,251.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 49,492.00	\$ 49,492.00	\$ -	\$ 49,492.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,096,779.00	\$ 1,096,779.00	\$ -	\$ 1,096,779.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 7,354,508.00	\$ 7,354,508.00	\$ -	\$ 7,354,508.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 3</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 63,931.00	\$ 63,931.00	\$ -	\$ 63,931.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 174,889.00	\$ 174,889.00	\$ -	\$ 174,889.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 23,983.00	\$ 23,983.00	\$ -	\$ 23,983.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 580,952.00	\$ 580,952.00	\$ -	\$ 580,952.00
<b>6. TITLE III-C1</b>	\$ -	\$ 571,510.00	\$ 571,510.00	\$ -	\$ 571,510.00
<b>7. TITLE III-C2</b>	\$ -	\$ 435,303.00	\$ 435,303.00	\$ -	\$ 435,303.00
<b>8. TITLE III-D</b>	\$ -	\$ 33,952.00	\$ 33,952.00	\$ -	\$ 33,952.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 255,776.00	\$ 255,776.00	\$ -	\$ 255,776.00
<b>10. NSIP</b>	\$ -	\$ 219,600.00	\$ 219,600.00	\$ -	\$ 219,600.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 5,333.00	\$ 5,333.00	\$ -	\$ 5,333.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 28,524.00	\$ 28,524.00	\$ -	\$ 28,524.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 494,803.00	\$ 494,803.00	\$ -	\$ 494,803.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 376,085.00	\$ 376,085.00	\$ -	\$ 376,085.00
<b>TOTAL</b>	\$ -	\$ 4,100,867.00	\$ 4,100,867.00	\$ -	\$ 4,100,867.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 4</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,583.00	\$ 61,583.00	\$ -	\$ 61,583.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 189,872.00	\$ 189,872.00	\$ -	\$ 189,872.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,111.00	\$ 27,111.00	\$ -	\$ 27,111.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ -	\$ 587,981.00	\$ 587,981.00	\$ -	\$ 587,981.00
<b>6. TITLE III-C1</b>	\$ -	\$ 578,228.00	\$ 578,228.00	\$ -	\$ 578,228.00
<b>7. TITLE III-C2</b>	\$ -	\$ 441,577.00	\$ 441,577.00	\$ -	\$ 441,577.00
<b>8. TITLE III-D</b>	\$ -	\$ 34,470.00	\$ 34,470.00	\$ -	\$ 34,470.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 259,684.00	\$ 259,684.00	\$ -	\$ 259,684.00
<b>10. NSIP</b>	\$ -	\$ 200,728.00	\$ 200,728.00	\$ -	\$ 200,728.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 5,414.00	\$ 5,414.00	\$ -	\$ 5,414.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 28,959.00	\$ 28,959.00	\$ -	\$ 28,959.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 476,409.00	\$ 476,409.00	\$ -	\$ 476,409.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 77,430.00	\$ 77,430.00	\$ -	\$ 77,430.00
<b>TOTAL</b>	\$ -	\$ 3,844,752.00	\$ 3,844,752.00	\$ -	\$ 3,844,752.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 5</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 51,365.00	\$ 51,365.00	\$ -	\$ 51,365.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,076.00	\$ 156,076.00	\$ -	\$ 156,076.00
3. OAA ADMIN. III-E	\$ -	\$ 20,056.00	\$ 20,056.00	\$ -	\$ 20,056.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 450,804.00	\$ 450,804.00	\$ -	\$ 450,804.00
6. TITLE III-C1	\$ -	\$ 443,915.00	\$ 443,915.00	\$ -	\$ 443,915.00
7. TITLE III-C2	\$ -	\$ 335,520.00	\$ 335,520.00	\$ -	\$ 335,520.00
8. TITLE III-D	\$ -	\$ 26,103.00	\$ 26,103.00	\$ -	\$ 26,103.00
9. TITLE III-E CAREGIVER	\$ -	\$ 196,647.00	\$ 196,647.00	\$ -	\$ 196,647.00
10. NSIP	\$ -	\$ 141,861.00	\$ 141,861.00	\$ -	\$ 141,861.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,100.00	\$ 4,100.00	\$ -	\$ 4,100.00
12. TITLE VII FED. OMB	\$ -	\$ 21,930.00	\$ 21,930.00	\$ -	\$ 21,930.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 402,510.00	\$ 402,510.00	\$ -	\$ 402,510.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
<b>TOTAL</b>	\$ -	\$ 3,028,648.00	\$ 3,028,648.00	\$ -	\$ 3,028,648.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 6</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 47,913.00	\$ 47,913.00	\$ -	\$ 47,913.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,278.00	\$ 119,278.00	\$ -	\$ 119,278.00
3. OAA ADMIN. III-E	\$ -	\$ 12,375.00	\$ 12,375.00	\$ -	\$ 12,375.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,321.00	\$ 308,321.00	\$ -	\$ 308,321.00
6. TITLE III-C1	\$ -	\$ 304,428.00	\$ 304,428.00	\$ -	\$ 304,428.00
7. TITLE III-C2	\$ -	\$ 225,253.00	\$ 225,253.00	\$ -	\$ 225,253.00
8. TITLE III-D	\$ -	\$ 17,401.00	\$ 17,401.00	\$ -	\$ 17,401.00
9. TITLE III-E CAREGIVER	\$ -	\$ 131,085.00	\$ 131,085.00	\$ -	\$ 131,085.00
10. NSIP	\$ -	\$ 95,371.00	\$ 95,371.00	\$ -	\$ 95,371.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,733.00	\$ 2,733.00	\$ -	\$ 2,733.00
12. TITLE VII FED. OMB	\$ -	\$ 14,618.00	\$ 14,618.00	\$ -	\$ 14,618.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 376,382.00	\$ 376,382.00	\$ -	\$ 376,382.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
<b>TOTAL</b>	\$ -	\$ 2,323,866.00	\$ 2,323,866.00	\$ -	\$ 2,323,866.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 7</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,460.00	\$ 20,460.00	\$ -	\$ 20,460.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 132,827.00	\$ 132,827.00	\$ -	\$ 132,827.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,203.00	\$ 15,203.00	\$ -	\$ 15,203.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 364,797.00	\$ 364,797.00	\$ -	\$ 364,797.00
<b>6. TITLE III-C1</b>	\$ -	\$ 378,448.00	\$ 378,448.00	\$ -	\$ 378,448.00
<b>7. TITLE III-C2</b>	\$ -	\$ 267,258.00	\$ 267,258.00	\$ -	\$ 267,258.00
<b>8. TITLE III-D</b>	\$ -	\$ 20,802.00	\$ 20,802.00	\$ -	\$ 20,802.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 158,078.00	\$ 158,078.00	\$ -	\$ 158,078.00
<b>10. NSIP</b>	\$ -	\$ 300,234.00	\$ 300,234.00	\$ -	\$ 300,234.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,446.00	\$ 3,446.00	\$ -	\$ 3,446.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,561.00	\$ 17,561.00	\$ -	\$ 17,561.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 147,768.00	\$ 147,768.00	\$ -	\$ 147,768.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,863,254.00	\$ 1,863,254.00	\$ -	\$ 1,863,254.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>REGION 8</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,045.00	\$ 22,045.00	\$ -	\$ 22,045.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 126,998.00	\$ 126,998.00	\$ -	\$ 126,998.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,986.00	\$ 13,986.00	\$ -	\$ 13,986.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 295,513.00	\$ 295,513.00	\$ -	\$ 295,513.00
<b>6. TITLE III-C1</b>	\$ -	\$ 291,754.00	\$ 291,754.00	\$ -	\$ 291,754.00
<b>7. TITLE III-C2</b>	\$ -	\$ 216,040.00	\$ 216,040.00	\$ -	\$ 216,040.00
<b>8. TITLE III-D</b>	\$ -	\$ 16,693.00	\$ 16,693.00	\$ -	\$ 16,693.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 125,757.00	\$ 125,757.00	\$ -	\$ 125,757.00
<b>10. NSIP</b>	\$ -	\$ 106,817.00	\$ 106,817.00	\$ -	\$ 106,817.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,621.00	\$ 2,621.00	\$ -	\$ 2,621.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,023.00	\$ 14,023.00	\$ -	\$ 14,023.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 162,029.00	\$ 162,029.00	\$ -	\$ 162,029.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>TOTAL</b>	\$ -	\$ 1,457,795.00	\$ 1,457,795.00	\$ -	\$ 1,457,795.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

<b>STATE TOTAL</b>	<b>SFY 2017 CARRYOVER</b>	<b>INITIAL SFY 2018 ALERTS</b>	<b>TOTAL SFY 2018 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2018 ALERTS</b>	<b>REVISED TOTAL SFY 2018 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 761,157.00	\$ 761,157.00	\$ -	\$ 761,157.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,002,760.00	\$ 2,002,760.00	\$ -	\$ 2,002,760.00
3. OAA ADMIN. III-E	\$ -	\$ 317,880.00	\$ 317,880.00	\$ -	\$ 317,880.00
4. SSBG ADMIN.	\$ -	\$ 757,423.00	\$ 757,423.00	\$ -	\$ 757,423.00
5. TITLE III-B	\$ -	\$ 6,399,094.00	\$ 6,399,094.00	\$ -	\$ 6,399,094.00
6. TITLE III-C1	\$ -	\$ 6,303,587.00	\$ 6,303,587.00	\$ -	\$ 6,303,587.00
7. TITLE III-C2	\$ -	\$ 4,845,832.00	\$ 4,845,832.00	\$ -	\$ 4,845,832.00
8. TITLE III-D	\$ -	\$ 379,578.00	\$ 379,578.00	\$ -	\$ 379,578.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,860,930.00	\$ 2,860,930.00	\$ -	\$ 2,860,930.00
10. NSIP	\$ -	\$ 1,850,582.00	\$ 1,850,582.00	\$ -	\$ 1,850,582.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 59,793.00	\$ 59,793.00	\$ -	\$ 59,793.00
12. TITLE VII FED. OMB	\$ -	\$ 318,977.00	\$ 318,977.00	\$ -	\$ 318,977.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,574,297.00	\$ 5,574,297.00	\$ -	\$ 5,574,297.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,047,688.00	\$ 7,047,688.00	\$ -	\$ 7,047,688.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ -	\$ 1,017,644.00
<b>TOTAL</b>	\$ -	\$ 42,414,131.00	\$ 42,414,131.00	\$ -	\$ 42,414,131.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2018**

	SFY 2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	REVISED SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
<b>STATE TOTAL</b>					
STATE ADMIN.	\$ -	\$ 761,157.00	\$ 761,157.00	\$ -	\$ 761,157.00
OLDER AMERICANS ACT	\$ -	\$ 23,488,431.00	\$ 23,488,431.00	\$ -	\$ 23,488,431.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,850,413.00	\$ 6,850,413.00	\$ -	\$ 6,850,413.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,850,582.00	\$ 1,850,582.00	\$ -	\$ 1,850,582.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 1,017,644.00	\$ 1,017,644.00	\$ -	\$ 1,017,644.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 42,414,131.00	\$ 42,414,131.00	\$ -	\$ 42,414,131.00
<b>TOTAL</b>	\$ -	\$ 42,414,131.00	\$ 42,414,131.00	\$ -	\$ 42,414,131.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 18-1	TITLE III/VII PLANNING LEVELS FOR SFY 2018	3/3/2017
2. ALERT 18-2	SSBG ALLOCATIONS FOR SFY 2018	3/3/2017
3. ALERT 18-3	STATE ALLOCATIONS FOR SFY 2018	3/3/2017
4. ALERT 18-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2018	3/3/2017
5. ALERT 18-6	NSIP ALLOCATIONS FOR SFY 2018	3/3/2017
6. ALERT 18-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2018	3/3/2017