



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Henry Darwin  
Interim Director

March 3, 2017

To: Area Agencies on Aging  
Pima County Career One-Stop

From: Rhonda Coates *RC*  
Interim DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2017 Revised Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-1F	Older Americans Act Title III and VIII – Family Caregiver Support Program Carryover Allocations
ALERT SFY-17-2C	Social Services Block Grant – Locally Planned Allocations
ALERT SFY-17-3C	State General Fund – Lottery Funds Re-Allocations
ALERT SFY-17-7C	State Health Insurance Assistance Program - Initial Allocations
ALERT SFY-17-10C	Policy and Procedures – Senior Community Service Employment Program Revised Policy
ALERT SFY-17-10D	Policy and Procedures – Health Promotion/Disease Prevention

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2017 contract operating budget is due to the Division's Finance and Business Operations Administration by close of business Friday, March 31, 2017. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Charles Shipman, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Rose Larsen, Cindy Saverino, Mark Radan, Jason Bernbaum, John Sours, Brandon Senior, Donte Marshall, Brian Holmes, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-17-1F

**Older Americans Act Title III and VII  
for SFY-2017**

Family Caregiver Support Program (FCSP) Allocations

Additional OAA Title III-E carryover funds from SFY 2016 over the 20 percent limit to the Area Agencies (AAAs) have been identified. These funds are in addition to III-E carryover funds previously allocated in ALERT SFY-17-1C. These funds are being re-distributed based on the OAA funding formula used for Title III, as shown in the table below:

Area Agency on Aging	Total Additional III-E Carryover
Region One, Inc.	\$ 67,940
Pima Council on Aging	\$ 23,776
Northern Arizona Council of Governments	\$ 13,850
Western Arizona Council of Governments	\$ 14,133
Pinal/Gila Council for Senior Citizens	\$ 10,863
SouthEastern Arizona Governments Organization	\$ 7,452
Navajo Nation	\$ 0
Inter Tribal Council of Arizona, Inc.	\$ 7,241
<b>Total</b>	<b>\$ 145,255</b>

**All Title III-E carryover funds must be expended by March 30, 2018.**

Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in a future ALERT if deemed necessary.

These reallocations must be used only for reimbursements related to FCSP services. The following service codes are available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
<b>RSP</b>	<b>FCS</b>	<b>Any</b>
<b>CGT</b>	<b>FCS</b>	<b>None</b>
<b>PCS</b>	<b>FCS</b>	<b>None</b>
<b>CMG</b>	<b>FCS</b>	<b>None</b>
<b>CEI</b>	<b>FCS</b>	<b>None</b>
<b>OTR</b>	<b>FCS</b>	<b>None</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-17-2C

**Social Services Block Grant (SSBG)  
for SFY-2017**

The Division of Aging and Adult Services updated the Locally Planned allocations to match the State Fiscal Year 2017 SSBG Plan, moving funds from one service to another.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2017							
CONTRACTING LEVELS							
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB</b> (ADC)	ELD	\$ 180,722.00	\$ 17,061.00	\$ 197,783.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	PWD	\$ 7,743.00	\$ -	\$ 7,743.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	PWD	\$ 11,144.00	\$ 1,075.00	\$ 12,219.00	\$ -	\$ -
	<b>CNS/HCB</b> (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HCB/VMS</b> (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD	\$ 466,875.00	\$ -	\$ 466,875.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	PWD	\$ 19,655.00	\$ -	\$ 19,655.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
<b>HHA/HCB</b> (HHA)	<b>PRC/HCB</b> (PRC)	ELD	\$ 326,413.00	\$ 1,478,476.00	\$ 1,804,889.00	\$ -	\$ -
<b>HSK/HCB</b> (HSK)	<b>NRH/HCB</b> (VNS)	PWD	\$ 25,906.00	\$ -	\$ 25,906.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 264,734.00	\$ 264,734.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 140,737.00	\$ 140,737.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ -
	<b>EHS/HCB</b> (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,038,458.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,393,409.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2017							ALERT 17-2C
CONTRACTING LEVELS							
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB</b> (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	<b>ADV/HCB</b> (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	ELD/AD	\$ 356,760.00	\$ 757,200.00	\$ 1,113,960.00	\$ -	\$ -
<b>HSK/HCB</b> (HSK)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 352,770.00	\$ 34,670.00	\$ 387,440.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	<b>ADP/HCB/EAS</b> (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/AD	\$ 82,719.00	\$ -	\$ 82,719.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 792,249.00</b>	<b>\$ 1,075,715.00</b>	<b>\$ 1,867,964.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ <b>4,393.00</b>	\$ <b>(2,383.00)</b>	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ <b>13,224.00</b>	\$ -	\$ <b>13,224.00</b>	\$ <b>2,383.00</b>	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ <b>37,558.00</b>	\$ 19,845.00	\$ 57,403.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/( -)	SFY-2017 STATE SSBG (+)/( -)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 29,872.00</b>	<b>\$ 83,528.00</b>	<b>\$ 113,400.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/( -)	SFY-2017 STATE SSBG (+)/( -)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 35,473.00</b>	<b>\$ 104,245.00</b>	<b>\$ 139,718.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 136,344.00</b>	<b>\$ 187,845.00</b>	<b>\$ 324,189.00</b>	<b>\$ -</b>	<b>\$ -</b>

## ALERT 17-2C

## CONTRACTING LEVELS

Complete list of service codes can be found on the DAAS website:  
<https://www.azdes.gov/daas/alerts>

**ALERT 17-2C**

## CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
<b>PINAL</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
<b>REGION TOTAL</b>			<b>\$ 140,942.00</b>	<b>\$ 368,294.00</b>	<b>\$ 509,236.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	<b>\$ 56,669.00</b>	<b>\$ 31,601.00</b>	<b>\$ 88,270.00</b>	<b>\$ 2,130.00</b>	<b>\$ -</b>
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SHF</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 86,022.00</b>	<b>\$ 280,368.00</b>	<b>\$ 366,390.00</b>	<b>\$ 2,130.00</b>	<b>\$ -</b>
<b>GRAHAM</b>							
<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	<b>\$ 25,594.00</b>	<b>\$ -</b>	<b>\$ 25,594.00</b>	<b>\$ 2,129.00</b>	<b>\$ -</b>
	<b>CNG/HCB</b> (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	<b>\$ (4,259.00)</b>	<b>\$ -</b>
	<b>SHI/SHF</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 34,845.00</b>	<b>\$ 52,712.00</b>	<b>\$ 87,557.00</b>	<b>\$ (2,130.00)</b>	<b>\$ -</b>



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2C**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
<b>ALL AAA SERVICES - TOTAL</b>			<b>\$ 3,198,050</b>	<b>\$ 5,225,618</b>	<b>\$ 8,423,668</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

DIVISION OF AGING & ADULT SERVICES								ALERT 17-2C	
SSBG FUNDS FOR SFY 2017									
CONTRACTING LEVELS									
REGION	INITIAL SFY-2017 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2017 LOCAL PLAN SSBG	TOTAL SFY-2017 LOCAL PLAN SSBG	INITIAL SFY-2017 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2017 STATE PLAN SSBG	TOTAL SFY-2017 STATE PLAN SSBG	INITIAL SFY-2017 TOTAL SSBG	SFY-2017 TOTAL SSBG	
I	\$ 1,038,458.00	\$ -	\$ 1,038,458.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,393,409.00	\$ 3,393,409.00	
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,867,964.00	\$ 1,867,964.00	
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00	
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00	
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00	
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00	
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00	
TOTAL	\$ 3,198,050.00	\$ -	\$ 3,198,050.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,423,668.00	\$ 8,423,668.00	



Division of Aging and Adult Services  
ALERT

SFY- 17-3C

**State General Fund  
for SFY-2017**

The Division of Aging and Adult Services (DAAS) received the following appropriation through House Bill 2695, Chapter 14, Section 139: "In addition to any other appropriation made in fiscal year 2016-2017, the sum of \$700,000 in one-time funding is appropriated from the health services lottery monies fund established by section 36-108.01, Arizona Revised Statutes, in fiscal year 2016-2017 to the department of economic security for area agencies on aging." The effective date for the appropriation is July 1, 2016.

**Not all Area Agencies on Aging (AAAs) originally allocated the above funding have been able to meet the requirements set forth in the original SFY-17-A ALERT. As a result, the following funds are being re-allocated to AAAs that have met the requirements.**

**These funds are limited to use in SFY 2017.**

The following new allocations are made to the AAAs for the period of July 1, 2016 through June 30, 2017:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 8,649
Pima Council on Aging	\$ 3,897
Northern Arizona Council of Governments	\$ 1,624
Western Arizona Council of Governments	\$ 1,564
Pinal/Gila Council for Senior Citizens	\$ 1,305
SouthEastern Arizona Governments Organization	\$ 1,217
Navajo Nation	\$ (18,816)
Inter Tribal Council of Arizona	\$ 560
<b>Total</b>	<b>\$ 0</b>

**Funds must be expended by no later than June 30, 2017.**

This appropriation did not include funding for administrative expenses. To accommodate administrative expenses related to this one-time funding, the following amounts have been authorized to be added to each agency's SFY 2017 State Program Admin (SGF), and reducing their State ILS:

<b>Area Agency on Aging</b>	<b>Admin (SGF) Increase</b>	<b>State ILS Decrease</b>
Area Agency on Aging, Region One, Inc.	\$ 863	\$ (863)
Pima Council on Aging	\$ 390	\$ (390)
Northern Arizona Council of Governments	\$ 163	\$ (163)
Western Arizona Council of Governments	\$ 157	\$ (157)
Pinal/Gila Council for Senior Citizens	\$ 131	\$ (131)
SouthEastern Arizona Governments Organization	\$ 122	\$ (122)
Navajo Nation	\$ (1,882)	\$ 1,882
Inter Tribal Council of Arizona	\$ 56	\$ (56)
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>

Division of Aging and Adult Services  
ALERT

SFY- 17-3C

**State General Fund  
for SFY-2017**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	LOT
ADC	FCS	LOT
ATT	HCB	LOT
HDM	HCB	LOT
HSK	HCB	LOT
PRC	HCB	LOT
RSP	FCS	LOT

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-17-7C

## **State Health Insurance Assistance Program (SHIP) for SFY-2017**

### **SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant term of April 1, 2017 through March 31, 2018 for the State Health Insurance Assistance Program (SHIP).

### **Background**

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  - Are disabled, specifically beneficiaries who are under 65 years old;
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

### **Funding**

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

Division of Aging and Adult Services  
ALERT

SFY-17-7C

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The following proposed initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of April, May, and June 2017:

Area Agency on Aging	Base Funding (3 Month)	Monthly Billing Allowable April & May 2017	Monthly Billing Allowable June 2017
Area Agency on Aging Region One, Inc.	\$ 77,936	\$ 25,979	\$ 25,978
Pima Council on Aging	\$ 27,615	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 13,799	\$ 4,600	\$ 4,599
Western Arizona Council of Governments	\$ 11,973	\$ 3,991	\$ 3,991
Pinal/Gila Council for Senior Citizens	\$ 14,330	\$ 4,777	\$ 4,776
SouthEastern Arizona Governments Organization	\$ 6,965	\$ 2,322	\$ 2,321
Inter-Tribal Council of Arizona	\$ 8,132	\$ 2,711	\$ 2,710
<b>Total</b>	<b>\$ 160,750</b>		

**SHIP funds must be fully expended by March 31, 2018.**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

Area Agencies on Aging must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project - Empowering Seniors to Prevent Health Care Fraud, is anticipating a grant renewal award in the amount of \$333,334 from the Administration for Community Living (ACL) for the grant term of June 1, 2017 through May 31, 2018. For the purpose of this ALERT and to fund the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

1. Foster statewide program coverage.
2. Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
3. Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
4. Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes include:

- Increase volunteer workforce by two African-American volunteers in Maricopa County.
- Increase volunteer workforce by three Hispanic/Latino volunteers in Pima, Cochise, and Yuma Counties (one in each of these counties).
- Increase volunteer workforce by four Native American volunteers, in the Navajo Nation, the Tucson Indian Center, the Phoenix Indian Center, and at the Flagstaff Indian Center (one in each of these entities).
- Develop 15 new formal partnerships, one in each county of the State.
- Conduct one Scam-Jam in the Sierra Vista area.
- Distribute at least 7,000 SMP Medical Journals (in English) statewide.
- Distribute at least 2,000 SMP brochures (in Spanish) statewide.
- Conduct a minimum of one community outreach education event (health/senior fairs) per county.
- Conduct a minimum of one group education session (group presentations) per county.
- The statewide goal is to reach out to an estimated 25,000 people through combined community outreach education events and group education sessions.
- All agencies will be required to adhere to the SMP project Scope of Work and the respective Policy and Procedures.

Division of Aging and Adult Services  
ALERT

SFY-17-7C

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The following SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions for the month of June 2017:

Area Agency on Aging	Pro-Rated Funding Allocation for the month of June 2017
Area Agency on Aging Region One, Inc.	\$ 7,648
Pima Council on Aging	\$ 2,408
Northern Arizona Council of Governments	\$ 1,416
Western Arizona Council of Governments	\$ 1,133
Pinal/Gila Council for Senior Citizens	\$ 991
SouthEastern Arizona Governments Organization	\$ 567
Inter Tribal Council of Arizona	\$ 250
<b>Total</b>	<b>\$ 14,413</b>

**SMP funds must be expended fully within the grant term year of June 1, 2017 through May 31, 2018. Funds not expended for services provided during this period will NOT be available for services after May 31, 2018.**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system.
- Agency project performance activities will be tracked through the SMART FACTS data system, which generates the Office Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2017.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-17-10C

### Policy and Procedures for SFY-2017

This ALERT applies to the following sub-grantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

The revision in bold text below has been made to Chapter 4000 Section 4114 (Senior Community Service Employment Program – Participant Services/Operational Procedures for Wage and Benefits) and is included in this ALERT. Please ensure appropriate SCSEP personnel are aware of this revision.

#### **Summary of Revision**

Upon community service assignment, a participant shall receive a training wage consistent with the higher of the State or Federal minimum wage, unless designated as a Program Representative. Language has been added in accordance with the new State minimum wage mandate which went into effect on January 1, 2017.

#### **Section 4114 - Overview**

Section 4114.1 – **SCSEP participants designated as Program Representative shall receive a training wage of \$11.00 per hour. Increases to the training wages for Program Representatives shall occur on an annual basis, and in accordance with the State's annual minimum wage increase.**

#### **Implementation**

The revision to the DAAS Policy and Procedure Manual, Chapter 4000, Section 4114 will be posted on the DAAS website (<https://www.azdes.gov/daas/policy/4000/>) and will be effective immediately.

Should you have questions regarding the policies, please contact Darrell Reagan at (602) 542-6335 or via email at [dreagan@azdes.gov](mailto:dreagan@azdes.gov).



Division of Aging and Adult Services  
ALERT

SFY-17-10D

### Policy and Procedure for SFY-2017

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) of newly developed or revised Division of Aging and Adult Services Policies and Procedures. The following Division of Aging and Adult Services Policy and Procedures have been updated: **Chapter 3000, Section 3300 Disease Prevention and Health Promotion Policy and Procedures**. Please ensure that the appropriate AAA personnel are aware of these revisions.

#### Summary of Revision

**Evidence-Based Requirements** - As of October 1, 2016, all programs using Title IIID funds must meet at least one of the two following criteria:

1. The Administration for Community Living Definition of Evidence-Based:
  - a. Demonstrated through evaluation to be effective for improving the health and well-being or reducing disease, disability and/or injury among older adults; *and*
  - b. Proven effective with older adult population, using Experimental or Quasi-Experimental Design; *and*
  - c. Research results published in a peer-review journal; *and*
  - d. Fully translated in one or more community site(s); *and*
  - e. Includes developed dissemination products that are available to the public.
2. A program may also be considered evidence-based if any operating division of the U.S. Department of Health and Human Services has included the program on a registry of evidence-based programs, or has reviewed it and deemed it evidence-based.

#### Implementation

The revision to the DAAS Policy and Procedure Manual, Chapter 3000, Section 3300 will be posted on the DAAS website (<https://des.az.gov/services/aging-and-adult/partners/daas-policy-chapter-3000-2011>) and will be effective immediately.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 1</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 337,741.00	\$ 369,051.00	\$ 863.00	\$ 369,914.00
2. OAA ADMIN. III C-1	\$ -	\$ 796,134.00	\$ 801,802.00	\$ -	\$ 801,802.00
3. OAA ADMIN. III-E	\$ -	\$ 153,938.00	\$ 154,651.00	\$ -	\$ 154,651.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
5. TITLE III-B	\$ 351,292.00	\$ 2,816,010.00	\$ 3,180,896.00	\$ -	\$ 3,180,896.00
6. TITLE III-C1	\$ 102,365.00	\$ 2,754,364.00	\$ 2,878,820.00	\$ -	\$ 2,878,820.00
7. TITLE III-C2	\$ 104,117.00	\$ 2,168,741.00	\$ 2,282,379.00	\$ -	\$ 2,282,379.00
8. TITLE III-D	\$ 8,646.00	\$ 170,866.00	\$ 180,180.00	\$ -	\$ 180,180.00
9. TITLE III-E CAREGIVER	\$ 217,517.00	\$ 1,287,107.00	\$ 1,510,185.00	\$ -	\$ 1,510,185.00
10. NSIP	\$ -	\$ 584,404.00	\$ 594,384.00	\$ -	\$ 594,384.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 28,740.00	\$ -	\$ 28,740.00
12. TITLE VII FED. OMB	\$ -	\$ 142,784.00	\$ 144,689.00	\$ -	\$ 144,689.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,393,235.00	\$ 2,361,925.00	\$ (863.00)	\$ 2,361,062.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,050,933.00	\$ 3,050,933.00	\$ -	\$ 3,050,933.00
17. S.H.I.P.	\$ -	\$ 244,356.00	\$ 244,356.00	\$ 77,936.00	\$ 322,292.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 85,352.00	\$ 7,648.00	\$ 93,000.00
19. REFUGEE	\$ -	\$ -	\$ 85,544.92	\$ -	\$ 85,544.92
20. SCSEP (TITLE V)	\$ -	\$ 387,146.00	\$ 398,208.00	\$ -	\$ 398,208.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 43,727.16	\$ -	\$ 43,727.16	\$ -	\$ 43,727.16
22. MIPPA	\$ -	\$ -	\$ 140,500.00	\$ -	\$ 140,500.00
23. HB2695 - LOTTERY	\$ -	\$ -	\$ 313,096.00	\$ 8,649.00	\$ 321,745.00
24. SPP	\$ -	\$ -	\$ 32,838.00	\$ -	\$ 32,838.00
<b>TOTAL</b>	<b>\$ 827,664.16</b>	<b>\$ 18,385,237.00</b>	<b>\$ 19,871,171.08</b>	<b>\$ 94,233.00</b>	<b>\$ 19,965,404.08</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 2</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 152,189.00	\$ 166,297.00	\$ 390.00	\$ 166,687.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,393.00	\$ 304,260.00	\$ -	\$ 304,260.00
3. OAA ADMIN. III-E	\$ -	\$ 50,689.00	\$ 50,923.00	\$ -	\$ 50,923.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ 230,968.00	\$ 984,258.00	\$ 1,219,903.00	\$ -	\$ 1,219,903.00
6. TITLE III-C1	\$ 92,119.00	\$ 964,442.00	\$ 1,064,161.00	\$ -	\$ 1,064,161.00
7. TITLE III-C2	\$ 70,545.00	\$ 749,223.00	\$ 823,044.00	\$ -	\$ 823,044.00
8. TITLE III-D	\$ 9,094.00	\$ 58,778.00	\$ 68,102.00	\$ -	\$ 68,102.00
9. TITLE III-E CAREGIVER	\$ 128,190.00	\$ 442,766.00	\$ 572,869.00	\$ -	\$ 572,869.00
10. NSIP	\$ -	\$ 227,611.00	\$ 231,510.00	\$ -	\$ 231,510.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 9,886.00	\$ -	\$ 9,886.00
12. TITLE VII FED. OMB	\$ 4,403.00	\$ 49,118.00	\$ 54,177.00	\$ -	\$ 54,177.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,085,791.00	\$ 1,071,683.00	\$ (390.00)	\$ 1,071,293.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 86,580.00	\$ 86,580.00	\$ 27,615.00	\$ 114,195.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 27,592.00	\$ 2,408.00	\$ 30,000.00
19. REFUGEE	\$ 1,569.05	\$ -	\$ 40,569.05	\$ -	\$ 40,569.05
20. MIPPA	\$ -	\$ -	\$ 45,050.00	\$ -	\$ 45,050.00
21. HB2695 - LOTTERY	\$ -	\$ -	\$ 141,083.00	\$ 3,897.00	\$ 144,980.00
22. SPP	\$ -	\$ -	\$ 18,974.00	\$ -	\$ 18,974.00
<b>TOTAL</b>	<b>\$ 536,888.05</b>	<b>\$ 7,340,602.00</b>	<b>\$ 8,148,533.05</b>	<b>\$ 33,920.00</b>	<b>\$ 8,182,453.05</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 3</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 63,423.00	\$ 69,302.00	\$ <b>163.00</b>	\$ <b>69,465.00</b>
2. OAA ADMIN. III C-1	\$ -	\$ 174,387.00	\$ 175,268.00	\$ -	\$ 175,268.00
3. OAA ADMIN. III-E	\$ -	\$ 23,920.00	\$ 24,031.00	\$ -	\$ 24,031.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 4,160.00	\$ 579,410.00	\$ 586,264.00	\$ -	\$ 586,264.00
6. TITLE III-C1	\$ 110,456.00	\$ 569,075.00	\$ 683,911.00	\$ -	\$ 683,911.00
7. TITLE III-C2	\$ 49,726.00	\$ 434,282.00	\$ 485,896.00	\$ -	\$ 485,896.00
8. TITLE III-D	\$ -	\$ 33,876.00	\$ 34,008.00	\$ -	\$ 34,008.00
9. TITLE III-E CAREGIVER	\$ <b>36,041.00</b>	\$ 255,181.00	\$ <b>292,325.00</b>	\$ -	\$ <b>292,325.00</b>
10. NSIP	\$ 4,999.00	\$ 231,450.00	\$ 240,327.00	\$ -	\$ 240,327.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 5,698.00	\$ -	\$ 5,698.00
12. TITLE VII FED. OMB	\$ -	\$ 28,309.00	\$ 28,687.00	\$ -	\$ 28,687.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 490,224.00	\$ 484,345.00	\$ <b>(163.00)</b>	\$ 484,182.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 43,266.00	\$ 43,266.00	\$ <b>13,799.00</b>	\$ <b>57,065.00</b>
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 16,584.00	\$ <b>1,416.00</b>	\$ <b>18,000.00</b>
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 387,147.00	\$ -	\$ 387,147.00
20. MIPPA	\$ 7,200.00	\$ -	\$ 31,050.00	\$ -	\$ 31,050.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
22. HB2695 - LOTTERY	\$ -	\$ -	\$ 58,795.00	\$ <b>1,624.00</b>	\$ <b>60,419.00</b>
<b>TOTAL</b>	\$ <b>225,944.66</b>	\$ 4,135,747.00	\$ <b>4,439,519.66</b>	\$ <b>16,839.00</b>	\$ <b>4,456,358.66</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 4</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 61,093.00	\$ 66,756.00	\$ <b>157.00</b>	\$ <b>66,913.00</b>
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 189,305.00	\$ 190,301.00	\$ -	\$ 190,301.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 27,040.00	\$ 27,165.00	\$ -	\$ 27,165.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ 163,823.00	\$ 586,414.00	\$ 752,973.00	\$ -	\$ 752,973.00
<b>6. TITLE III-C1</b>	\$ -	\$ 575,757.00	\$ 580,204.00	\$ -	\$ 580,204.00
<b>7. TITLE III-C2</b>	\$ 1,215.00	\$ 440,541.00	\$ 443,672.00	\$ -	\$ 443,672.00
<b>8. TITLE III-D</b>	\$ 69.00	\$ 34,393.00	\$ 34,597.00	\$ -	\$ 34,597.00
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>74,759.00</b>	\$ 259,081.00	\$ <b>334,959.00</b>	\$ -	\$ <b>334,959.00</b>
<b>10. NSIP</b>	\$ -	\$ 195,492.00	\$ 199,036.00	\$ -	\$ 199,036.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,920.00	\$ 5,786.00	\$ -	\$ 5,786.00
<b>12. TITLE VII FED. OMB</b>	\$ 154.00	\$ 28,741.00	\$ 29,278.00	\$ -	\$ 29,278.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 471,998.00	\$ 466,335.00	\$ <b>(157.00)</b>	\$ <b>466,178.00</b>
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 37,542.00	\$ 37,542.00	\$ <b>11,973.00</b>	\$ <b>49,515.00</b>
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 13,867.00	\$ <b>1,133.00</b>	\$ <b>15,000.00</b>
<b>19. MIPPA</b>	\$ -	\$ -	\$ 21,200.00	\$ -	\$ 21,200.00
<b>20. ALZHEIMER'S DEMENTIA (ADSSP)</b>	\$ 17,246.04	\$ -	\$ 17,246.04	\$ -	\$ 17,246.04
<b>21. HB2695 - LOTTERY</b>	\$ -	\$ -	\$ 56,635.00	\$ <b>1,564.00</b>	\$ <b>58,199.00</b>
<b>22. SCSEP (TITLE V)</b>	\$ -	\$ -	\$ 58,072.00	\$ -	\$ 58,072.00
<b>TOTAL</b>	\$ <b>257,266.04</b>	\$ 3,751,703.00	\$ <b>4,162,547.04</b>	\$ <b>14,670.00</b>	\$ <b>4,177,217.04</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 5</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 50,956.00	\$ 55,680.00	\$ 131.00	\$ 55,811.00
2. OAA ADMIN. III C-1	\$ -	\$ 155,657.00	\$ 156,393.00	\$ -	\$ 156,393.00
3. OAA ADMIN. III-E	\$ -	\$ 20,003.00	\$ 20,096.00	\$ -	\$ 20,096.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 79,411.00	\$ 449,618.00	\$ 531,100.00	\$ -	\$ 531,100.00
6. TITLE III-C1	\$ 16,906.00	\$ 442,044.00	\$ 462,317.00	\$ -	\$ 462,317.00
7. TITLE III-C2	\$ 162,088.00	\$ 334,735.00	\$ 498,274.00	\$ -	\$ 498,274.00
8. TITLE III-D	\$ 20,795.00	\$ 26,044.00	\$ 46,941.00	\$ -	\$ 46,941.00
9. TITLE III-E CAREGIVER	\$ 56,718.00	\$ 196,190.00	\$ 253,755.00	\$ -	\$ 253,755.00
10. NSIP	\$ -	\$ 146,545.00	\$ 149,051.00	\$ -	\$ 149,051.00
11. TITLE VII ELDER ABUSE	\$ 182.00	\$ 3,725.00	\$ 4,563.00	\$ -	\$ 4,563.00
12. TITLE VII FED. OMB	\$ 3,991.00	\$ 21,764.00	\$ 26,047.00	\$ -	\$ 26,047.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,832.00	\$ 394,108.00	\$ (131.00)	\$ 393,977.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 44,928.00	\$ 44,928.00	\$ 14,330.00	\$ 59,258.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 14,009.00	\$ 991.00	\$ 15,000.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
21. MIPPA	\$ -	\$ -	\$ 18,550.00	\$ -	\$ 18,550.00
22. HB2695 - LOTTERY	\$ -	\$ -	\$ 47,238.00	\$ 1,305.00	\$ 48,543.00
23. SPP	\$ -	\$ -	\$ 4,379.00	\$ -	\$ 4,379.00
<b>TOTAL</b>	<b>\$ 353,491.00</b>	<b>\$ 3,025,812.00</b>	<b>\$ 3,464,699.00</b>	<b>\$ 16,626.00</b>	<b>\$ 3,481,325.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 6</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 47,532.00	\$ 51,938.00	\$ 122.00	\$ 52,060.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,019.00	\$ 119,474.00	\$ -	\$ 119,474.00
3. OAA ADMIN. III-E	\$ -	\$ 12,342.00	\$ 12,399.00	\$ -	\$ 12,399.00
4. SSBG ADMIN.	\$ -	\$ 50,860.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 111,496.00	\$ 307,530.00	\$ 420,407.00	\$ -	\$ 420,407.00
6. TITLE III-C1	\$ 18,452.00	\$ 303,181.00	\$ 323,876.00	\$ -	\$ 323,876.00
7. TITLE III-C2	\$ 22,362.00	\$ 224,731.00	\$ 248,060.00	\$ -	\$ 248,060.00
8. TITLE III-D	\$ 4,964.00	\$ 17,362.00	\$ 22,393.00	\$ -	\$ 22,393.00
9. TITLE III-E CAREGIVER	\$ 37,872.00	\$ 130,780.00	\$ 169,217.00	\$ -	\$ 169,217.00
10. NSIP	\$ -	\$ 96,727.00	\$ 98,411.00	\$ -	\$ 98,411.00
11. TITLE VII ELDER ABUSE	\$ 2,189.00	\$ 2,483.00	\$ 5,109.00	\$ -	\$ 5,109.00
12. TITLE VII FED. OMB	\$ 1,973.00	\$ 14,508.00	\$ 16,675.00	\$ -	\$ 16,675.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,950.00	\$ 368,544.00	\$ (122.00)	\$ 368,422.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,884.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,834.00	\$ 21,834.00	\$ 6,965.00	\$ 28,799.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 8,433.00	\$ 567.00	\$ 9,000.00
19. MIPPA	\$ -	\$ -	\$ 10,600.00	\$ -	\$ 10,600.00
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 44,064.00	\$ 1,217.00	\$ 45,281.00
21. SPP	\$ -	\$ -	\$ 4,379.00	\$ -	\$ 4,379.00
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 1,632.73	\$ -	\$ 1,632.73	\$ -	\$ 1,632.73
<b>TOTAL</b>	<b>\$ 200,940.73</b>	<b>\$ 2,318,795.00</b>	<b>\$ 2,589,024.73</b>	<b>\$ 8,749.00</b>	<b>\$ 2,597,773.73</b>

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2017						
REGION 7	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 ALERTS	INCREASE (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS	
1. STATE ADMIN.	\$ -	\$ 20,297.00	\$ 22,179.00	\$ (1,882.00)	\$ 20,297.00	
2. OAA ADMIN. III C-1	\$ -	\$ 132,509.00	\$ 133,067.00	\$ -	\$ 133,067.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,163.00	\$ 15,233.00	\$ -	\$ 15,233.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 364,042.00	\$ 365,505.00	\$ -	\$ 365,505.00	
6. TITLE III-C1	\$ -	\$ 375,288.00	\$ 379,686.00	\$ -	\$ 379,686.00	
7. TITLE III-C2	\$ -	\$ 265,203.00	\$ 267,787.00	\$ -	\$ 267,787.00	
8. TITLE III-D	\$ -	\$ 20,767.00	\$ 20,838.00	\$ -	\$ 20,838.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 156,833.00	\$ 158,392.00	\$ -	\$ 158,392.00	
10. NSIP	\$ -	\$ 230,583.00	\$ 235,885.00	\$ -	\$ 235,885.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,642.00	\$ -	\$ 3,642.00	
12. TITLE VII FED. OMB	\$ -	\$ 17,433.00	\$ 17,660.00	\$ -	\$ 17,660.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,303.00	\$ 144,421.00	\$ 1,882.00	\$ 146,303.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ 14,250.00	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ 913.00	\$ -	\$ -	\$ -	
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -	
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 18,816.00	\$ (18,816.00)	\$ -	
TOTAL	\$ -	\$ 1,799,141.00	\$ 1,819,483.00	\$ (18,816.00)	\$ 1,800,667.00	



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 8</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 21,869.00	\$ 23,897.00	\$ 56.00	\$ 23,953.00
2. OAA ADMIN. III C-1	\$ -	\$ 126,706.00	\$ 127,219.00	\$ -	\$ 127,219.00
3. OAA ADMIN. III-E	\$ -	\$ 13,949.00	\$ 14,014.00	\$ -	\$ 14,014.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 48,520.00	\$ 294,754.00	\$ 344,600.00	\$ -	\$ 344,600.00
6. TITLE III-C1	\$ 45,801.00	\$ 290,557.00	\$ 338,512.00	\$ -	\$ 338,512.00
7. TITLE III-C2	\$ 32,008.00	\$ 215,539.00	\$ 248,475.00	\$ -	\$ 248,475.00
8. TITLE III-D	\$ 70.00	\$ 16,655.00	\$ 16,790.00	\$ -	\$ 16,790.00
9. TITLE III-E CAREGIVER	\$ 36,868.00	\$ 125,464.00	\$ 162,875.00	\$ -	\$ 162,875.00
10. NSIP	\$ 3,025.00	\$ 119,096.00	\$ 124,007.00	\$ -	\$ 124,007.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,801.00	\$ -	\$ 2,801.00
12. TITLE VII FED. OMB	\$ 11,606.00	\$ 13,917.00	\$ 25,709.00	\$ -	\$ 25,709.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,451.00	\$ 158,423.00	\$ (56.00)	\$ 158,367.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 11,250.00	\$ 25,500.00	\$ 8,132.00	\$ 33,632.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 1,837.00	\$ 2,833.00	\$ 250.00	\$ 3,083.00
19. MIPPA	\$ -	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00
20. HB2695 - LOTTERY	\$ -	\$ -	\$ 20,273.00	\$ 560.00	\$ 20,833.00
<b>TOTAL</b>	<b>\$ 177,898.00</b>	<b>\$ 1,450,797.00</b>	<b>\$ 1,677,550.00</b>	<b>\$ 8,942.00</b>	<b>\$ 1,686,492.00</b>

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2017					
STATE TOTAL	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 AWARDS	INCREASE/ (DECREASE) SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
1. STATE ADMIN.	\$ -	\$ 755,100.00	\$ 825,100.00	\$ -	\$ 825,100.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,996,110.00	\$ 2,007,784.00	\$ -	\$ 2,007,784.00
3. OAA ADMIN. III-E	\$ -	\$ 317,044.00	\$ 318,512.00	\$ -	\$ 318,512.00
4. SSBG ADMIN.	\$ -	\$ 752,744.00	\$ 760,558.00	\$ -	\$ 760,558.00
5. TITLE III-B	\$ 989,670.00	\$ 6,382,036.00	\$ 7,401,648.00	\$ -	\$ 7,401,648.00
6. TITLE III-C1	\$ 386,099.00	\$ 6,274,708.00	\$ 6,711,487.00	\$ -	\$ 6,711,487.00
7. TITLE III-C2	\$ 442,061.00	\$ 4,832,995.00	\$ 5,297,587.00	\$ -	\$ 5,297,587.00
8. TITLE III-D	\$ 43,638.00	\$ 378,741.00	\$ 423,849.00	\$ -	\$ 423,849.00
9. TITLE III-E CAREGIVER	\$ 587,965.00	\$ 2,853,402.00	\$ 3,454,577.00	\$ -	\$ 3,454,577.00
10. NSIP	\$ 8,024.00	\$ 1,831,908.00	\$ 1,872,611.00	\$ -	\$ 1,872,611.00
11. TITLE VII ELDER ABUSE	\$ 2,371.00	\$ 54,381.00	\$ 66,225.00	\$ -	\$ 66,225.00
12. TITLE VII FED. OMB	\$ 22,127.00	\$ 316,574.00	\$ 342,922.00	\$ -	\$ 342,922.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,519,784.00	\$ 5,449,784.00	\$ -	\$ 5,449,784.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,052,367.00	\$ 7,044,553.00	\$ -	\$ 7,044,553.00
17. S.H.I.P.	\$ -	\$ 504,006.00	\$ 504,006.00	\$ 160,750.00	\$ 664,756.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 168,670.00	\$ 14,413.00	\$ 183,083.00
19. REFUGEE	\$ 1,569.05	\$ -	\$ 126,113.97	\$ -	\$ 126,113.97
20. SCSEP (TITLE V)	\$ -	\$ 951,275.00	\$ 998,286.00	\$ -	\$ 998,286.00
21. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 87,735.86	\$ -	\$ 87,735.86	\$ -	\$ 87,735.86
22. MIPPA	\$ 7,200.00	\$ -	\$ 272,200.00	\$ -	\$ 272,200.00
23. HB2695 - LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
24. SPP	\$ -	\$ -	\$ 60,570.00	\$ -	\$ 60,570.00
TOTAL	\$ 2,578,459.91	\$ 42,207,834.00	\$ 46,170,894.83	\$ 175,163.00	\$ 46,346,057.83

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2017					
STATE TOTAL	SFY 2016 CARRYOVER	INITIAL SFY 2017 ALERTS	TOTAL SFY 2017 AWARDS	REVISED SFY 2017 ALERTS	REVISED TOTAL SFY 2017 AWARDS
STATE ADMIN.	\$ -	\$ 755,100.00	\$ 825,100.00	\$ -	\$ 825,100.00
OLDER AMERICANS ACT	\$ 2,473,931.00	\$ 23,405,991.00	\$ 26,024,591.00	\$ -	\$ 26,024,591.00
STATE (ILS, RSP, OMB, SPP)	\$ -	\$ 6,795,900.00	\$ 6,786,470.00	\$ -	\$ 6,786,470.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 662,549.00	\$ 672,676.00	\$ 175,163.00	\$ 847,839.00
NSIP	\$ 8,024.00	\$ 1,831,908.00	\$ 1,872,611.00	\$ -	\$ 1,872,611.00
REFUGEE	\$ 1,569.05	\$ -	\$ 126,113.97	\$ -	\$ 126,113.97
SCSEP TITLE V	\$ -	\$ 951,275.00	\$ 998,286.00	\$ -	\$ 998,286.00
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 87,735.86	\$ -	\$ 87,735.86	\$ -	\$ 87,735.86
MIPPA	\$ 7,200.00	\$ -	\$ 272,200.00	\$ -	\$ 272,200.00
HB2695 - LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
BELOW-THE-LINE SUBTOTAL	\$ 2,578,459.91	\$ 42,207,834.00	\$ 46,170,894.83	\$ 175,163.00	\$ 46,346,057.83
TOTAL	\$ 2,578,459.91	\$ 42,207,834.00	\$ 46,170,894.83	\$ 175,163.00	\$ 46,346,057.83
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 17-1D	TITLE III/VII PLANNING LEVELS FOR SFY 2017		3/3/2017		
2. ALERT 17-2C	SSBG ALLOCATIONS FOR SFY 2017		3/3/2017		
3. ALERT 17-3C	STATE ALLOCATIONS FOR SFY 2017		3/3/2017		
4. ALERT 17-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2017		8/31/2016		
5. ALERT 17-6A	NSIP ALLOCATIONS FOR SFY 2017		8/31/2016		
6. ALERT 17-7C	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2017		3/3/2017		
7. ALERT 17-11D	REFUGEE ALLOCATIONS FOR SFY 2017		12/16/2016		
8. ALERT 17-11C	MIPPA/ADSSP ALLOCATIONS FOR SFY 2017		10/31/2016		