



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Michael Traylor  
Director

March 2, 2018

To: Area Agencies on Aging  
Pima County Career One-Stop

From: Priscilla Kadi *P/K*  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2019 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1	Older Americans Act Title III and VII – SFY 2019 Planning Levels
ALERT SFY-19-2	Social Services Block Grant – SFY 2019 Planning Levels
ALERT SFY-19-3	State General Fund – SFY 2019 Planning Levels
ALERT SFY-19-5	Senior Community Services Employment Program – SFY 2019 Planning Levels
ALERT SFY-19-6	Nutrition Services Incentive Program – SFY 2019 Planning Levels
ALERT SFY-19-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2019 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, April 13, 2018. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2018.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Annette Maggio, Cindy Saverino, Cathy Chavez, Mark Radan, Michael Coen, Elizabeth Woods, Christy Abrams, DAAS FSA Team, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-19-1

**Older Americans Act Title III and VII  
for SFY-2019**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2019. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2019 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

[illegible]

### TITLE III FORMULA ALLOCATIONS FOR SFY-2019

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,889,816	9,433,115	4,868,765	389,125	319,562	56,769	3,384,584	25,341,736
NAVAJO TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL AVAILABLE		6,936,367	9,496,851	4,901,661	391,781	321,869	57,361	3,406,048	25,511,938
LESS DAAS OMBUDS		103,347	0	0	0	0	0	0	103,347
LESS STATE ADMIN		0	1,086,333	0	0	0	0	170,302	1,256,635
LESS 10% AAA ADMIN		0	2,064,033	0	0	0	0	323,575	2,387,608
LESS NAVAJO TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL FED PROGRAM		6,786,469	6,282,749	4,868,765	389,125	319,562	56,769	2,890,707	21,594,146
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,786,469	6,282,749	4,868,765	389,125	319,562	56,769	2,890,707	21,594,146
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		576,850	534,034	413,845	33,076	27,163	4,825	245,710	1,835,503
F1 = PROGRAM BALANCE		6,035,219	5,558,715	4,419,320	356,049	292,399	51,944	2,644,997	19,358,643
AAA ADMIN FED		0	2,064,033	0	0	0	0	323,575	2,387,608
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,584,033	0	0	0	0	323,575	1,907,608

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,930,349	2,698,986	2,145,763	172,877	141,969	25,220	1,284,256	9,399,420
F2	11.84%	68,300	63,231	49,000	3,916	3,216	571	29,093	217,327
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	769,114	0	0	0	0	157,109	926,223
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	964,901	888,718	706,553	56,925	46,747	8,304	422,878	3,095,026
F2	11.77%	67,885	62,846	48,702	3,892	3,197	568	28,916	216,006
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	253,253	0	0	0	0	51,733	304,986
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	455,345	419,394	333,429	26,863	22,061	3,919	199,560	1,460,571
F2	24.75%	142,797	132,198	102,446	8,188	6,724	1,194	60,825	454,372
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	119,512	0	0	0	0	24,413	143,925
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	514,728	474,089	376,913	30,367	24,937	4,430	225,585	1,651,049
F2	15.78%	91,037	84,280	65,312	5,220	4,287	761	38,777	289,674
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	135,098	0	0	0	0	27,597	162,695
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	380,783	350,719	278,830	22,464	18,448	3,277	166,882	1,221,403
F2	13.56%	78,196	72,392	56,100	4,484	3,682	654	33,308	248,816
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	99,942	0	0	0	0	20,415	120,357
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	234,940	216,390	172,036	13,860	11,383	2,022	102,965	753,596
F2	12.41%	71,563	66,251	51,341	4,103	3,370	599	30,482	227,709
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	61,663	0	0	0	0	12,596	74,259
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	288,637	265,848	211,356	17,028	13,990	2,487	126,498	925,844
F2	5.15%	29,725	27,519	21,326	1,704	1,400	249	12,662	94,585
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	75,757	0	0	0	0	15,475	91,232
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		340,162	452,874	237,132	18,732	15,390	2,736	154,635	1,221,661
INTERSTATE TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL		386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	265,537	244,571	194,441	15,665	12,864	2,284	116,374	851,736
F2	4.74%	27,346	25,317	19,619	1,568	1,288	229	11,648	87,015
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	69,694	0	0	0	0	14,237	83,931
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,035,220	5,558,715	4,419,321	356,049	292,399	51,943	2,644,998	19,358,645
F2	100.00%	576,849	534,034	413,846	33,075	27,164	4,825	245,711	1,835,504
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,584,033	0	0	0	0	323,575	1,907,608
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,786,469	8,346,782	4,868,767	389,124	319,563	56,768	3,214,284	23,981,757
INTERSTATE TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL		6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959

## SFY-2019 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
18-19 BASE	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	1,188,187	1,679,974	1,294,658	0	0	0	0	4,162,819	479,402	INCREASE OVER 99-00 BASE
TOTAL 18-19	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223	FY18-19 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
18-19 BASE	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	385,038	543,756	433,291	0	0	0	0	1,362,085	146,520	INCREASE OVER 99-00 BASE
TOTAL 18-19	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986	FY18-19 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
18-19 BASE	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	279,254	361,188	278,257	0	0	0	0	918,699	82,386	INCREASE OVER 99-00 BASE
TOTAL 18-19	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925	FY18-19 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
18-19 BASE	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	303,429	394,913	292,518	0	0	0	0	990,860	99,338	INCREASE OVER 99-00 BASE
TOTAL 18-19	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695	FY18-19 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
18-19 BASE	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	239,264	309,519	226,330	0	0	0	0	775,113	77,956	INCREASE OVER 99-00 BASE
TOTAL 18-19	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357	FY18-19 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
18-19 BASE	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	103,992	147,491	123,281	0	0	0	0	374,764	35,178	INCREASE OVER 99-00 BASE
TOTAL 18-19	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259	FY18-19 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
18-19 BASE	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	129,592	195,877	149,330	0	0	0	0	474,799	52,773	INCREASE OVER 99-00 BASE
							0			
TOTAL 18-19	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232	FY18-19 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
18-19 BASE	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	0	50,233	66,902	0	0	0	0	117,135	26,476	INCREASE OVER 99-00 BASE
							0			
TOTAL 18-19	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931	FY18-19 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
18-19 BASE	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608	FY 18-19 FUNDS
HOLD-HARMLESS 18-19	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	2,628,756	3,682,951	2,864,567	0	0	0	0	9,176,274	1,000,029	INCREASE OVER 99-00 BASE
							0			
TOTAL 18-19	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608	FY18-19 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 19-1

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,020,449	1,054,586	619,942	627,565	480,779	328,303	386,713	314,683	6,833,020
PROGRAM MATCH	177,675	62,035	36,467	36,916	28,281	19,312	22,748	18,511	401,946
TOTAL	3,198,124	1,116,621	656,409	664,481	509,060	347,615	409,461	333,194	7,234,966
III-C1	3,615,081	1,288,567	754,854	777,217	606,803	428,054	516,610	423,332	8,410,518
Less Admin. (See below)	829,114	313,253	179,512	195,098	159,942	121,663	135,757	129,694	2,064,033
III-C1 Sub-total	2,785,967	975,314	575,342	582,119	446,861	306,391	380,853	293,638	6,346,485
PROGRAM MATCH	163,882	57,372	33,844	34,243	26,286	18,023	22,403	17,273	373,326
TOTAL	2,949,849	1,032,686	609,186	616,362	473,147	324,414	403,256	310,911	6,719,811
III-C2	2,199,213	759,705	440,325	446,675	339,380	227,827	270,028	218,510	4,901,663
PROGRAM MATCH	129,367	44,689	25,902	26,275	19,964	13,402	15,884	12,854	288,336
TOTAL	2,328,580	804,394	466,227	472,950	359,344	241,229	285,912	231,364	5,189,999
III-D	176,793	60,817	35,051	35,587	26,948	17,963	21,388	17,233	391,780
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	176,793	60,817	35,051	35,587	26,948	17,963	21,388	17,233	391,780
VII OMB.	145,185	49,944	28,785	29,224	22,130	14,753	17,697	14,152	321,870
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	145,185	49,944	28,785	29,224	22,130	14,753	17,697	14,152	321,870
VII ABUSE	25,791	8,872	5,113	5,191	3,931	2,621	3,328	2,513	57,360
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	25,791	8,872	5,113	5,191	3,931	2,621	3,328	2,513	57,360

# ALERT 19-1

## SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,470,458	503,527	284,798	291,959	220,605	146,043	176,099	142,259	3,235,748
Less Admin. (See below)	157,109	51,733	24,413	27,597	20,415	12,596	15,475	14,237	323,575
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,313,349	451,794	260,385	264,362	200,190	133,447	160,624	128,022	2,912,173
TITLE III-C1									
ADMIN	829,114	313,253	179,512	195,098	159,942	121,663	135,757	129,694	2,064,033
ADMIN. MATCH	276,372	104,418	59,838	65,033	53,314	40,555	45,253	43,232	688,011
TOTAL	1,105,486	417,671	239,350	260,131	213,256	162,218	181,010	172,926	2,752,044
III-E CAREGIVER									
ADMIN	157,109	51,733	24,413	27,597	20,415	12,596	15,475	14,237	323,575
ADMIN. MATCH	52,370	17,245	8,138	9,199	6,805	4,199	5,159	4,746	107,858
TOTAL	209,479	68,978	32,551	36,796	27,220	16,795	20,634	18,983	431,433
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,652,970	3,726,018	2,168,868	2,213,418	1,700,576	1,165,564	1,391,863	1,132,682	24,151,959
PROGRAM MATCH	470,924	164,096	96,213	97,434	74,531	50,737	61,035	48,638	1,063,608
ADMIN. MATCH	328,742	121,663	67,976	74,232	60,119	44,754	50,412	47,978	795,869
TOTAL FED/STATE	11,452,636	4,011,777	2,333,057	2,385,084	1,835,226	1,261,055	1,503,310	1,229,298	26,011,436

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2019.

## ALERT 18-1A using 2010 Census

SFY-18 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601	1,010,664
II	1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962	373,033
III	649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948	207,723
IV	657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613	226,988
V	503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726	183,533
VI	343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169	136,220
VII	403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006	153,640
VIII	329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703	146,146
TOTAL	7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728	2,437,947

## ALERT 19-1 using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223
II	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986
III	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925
IV	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695
V	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357
VI	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259
VII	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232
VIII	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931
TOTAL	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(147,856)	(36,908)	(19,024)	(4,157)	(983)	828	(19,531)	(227,631)	(24,441)
II	(50,862)	(12,367)	(6,545)	(1,430)	(338)	285	(6,687)	(77,944)	(8,047)
III	(29,314)	(6,357)	(3,771)	(824)	(195)	164	(3,783)	(44,080)	(3,798)
IV	(29,763)	(6,856)	(3,829)	(837)	(198)	166	(3,878)	(45,195)	(4,293)
V	(22,538)	(5,123)	(2,900)	(634)	(150)	126	(2,931)	(34,150)	(3,176)
VI	(15,023)	(3,272)	(1,932)	(423)	(100)	85	(1,940)	(22,605)	(1,961)
VII	(16,476)	(4,012)	(2,080)	(441)	(107)	89	(2,116)	(25,143)	(2,408)
VIII	(14,413)	(3,444)	(1,854)	(406)	(95)	81	(1,890)	(22,021)	(2,215)
TOTAL	(326,245)	(78,339)	(41,935)	(9,152)	(2,166)	1,824	(42,756)	(498,769)	(50,339)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 18-1A			ALERT 19-1			Difference		
SFY-18 Region	PLANNING TOTAL	% of State	SFY-19 Region	PLANNING TOTAL	% of State	SFY-19 Region	PLANNING TOTAL	% change
I	10,880,601	44.14%	I	10,652,970	44.11%	I	(227,631)	-0.03%
II	3,803,962	15.43%	II	3,726,018	15.43%	II	(77,944)	0.00%
III	2,212,948	8.98%	III	2,168,868	8.98%	III	(44,080)	0.00%
IV	2,258,613	9.16%	IV	2,213,418	9.16%	IV	(45,195)	0.00%
V	1,734,726	7.04%	V	1,700,576	7.04%	V	(34,150)	0.00%
VI	1,188,169	4.82%	VI	1,165,564	4.83%	VI	(22,605)	0.01%
VII	1,417,006	5.75%	VII	1,391,863	5.76%	VII	(25,143)	0.01%
VIII	1,154,703	4.68%	VIII	1,132,682	4.69%	VIII	(22,021)	0.01%
TOTAL	24,650,728	100.00%	TOTAL	24,151,959	100.00%	TOTAL	(498,769)	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-19-2

**Social Services Block Grant (SSBG)  
for SFY-2019**

Attached are the initial allocations for SSBG for SFY 2019. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,067,515
Pima Council on Aging	\$ 733,759
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,550,060</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2019**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/( -)	SFY-2019 STATE SSBG (+)/( -)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB</b> (ADC)	ELD	\$ 198,071.00	\$ 20,196.00	\$ 218,267.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	<b>CNS/HCB</b> (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HCB/VMS</b> (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD	\$ 511,695.00	\$ -	\$ 511,695.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	<b>HHA/HCB</b> (HHA) <b>PRC/HCB</b> (PRC)	ELD	\$ 357,749.00	\$ 419,846.00	\$ 777,595.00	\$ -	\$ -
	<b>HSK/HCB</b> (HSK) <b>NRH/HCB</b> (VNS)	PWD	\$ -	\$ 977,430.00	\$ 977,430.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	<b>EHS/HCB</b> (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,067,515.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,422,466.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

DIVISION OF AGING & ADULT SERVICES							
SSBG FUNDS FOR SFY 2019							ALERT 19-2
CONTRACTING LEVELS							
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB</b> (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	<b>ADV/HCB</b> (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	ELD/AD	\$ 330,424.00	\$ 763,049.00	\$ 1,093,473.00	\$ -	\$ -
<b>HSK/HCB</b> (HSK)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 326,729.00	\$ 34,670.00	\$ 361,399.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	<b>ADP/HCB/EAS</b> (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	<b>RPR/HCB/REP</b> (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/AD	\$ 76,606.00	\$ -	\$ 76,606.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 733,759.00</b>	<b>\$ 1,075,715.00</b>	<b>\$ 1,809,474.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ 4,393.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 13,224.00	\$ -	\$ 13,224.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 37,558.00</b>	<b>\$ 19,845.00</b>	<b>\$ 57,403.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 29,872.00</b>	<b>\$ 83,528.00</b>	<b>\$ 113,400.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -

## ALERT 19-2

## CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/( -)	SFY-2019 STATE SSBG (+)/( -)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 35,473.00</b>	<b>\$ 104,245.00</b>	<b>\$ 139,718.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 136,344.00</b>	<b>\$ 187,845.00</b>	<b>\$ 324,189.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

## ALERT 19-2

## CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
<b>PINAL</b>							
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 140,942.00	\$ 368,294.00	\$ 509,236.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website: <a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 56,669.00	\$ 31,601.00	\$ 88,270.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SHF</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 86,022.00</b>	<b>\$ 280,368.00</b>	<b>\$ 366,390.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAM</b>							
<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 25,594.00	\$ -	\$ 25,594.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>SHI/SHF</b> (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 34,845.00</b>	<b>\$ 52,712.00</b>	<b>\$ 87,557.00</b>	<b>\$ -</b>	<b>\$ -</b>

## ALERT 19-2

## CONTRACTING LEVELS

Complete list of service codes can be found on the DAAS website:	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 19-2**

**SSBG FUNDS FOR SFY 2019**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
<b>TRIBAL (1)</b>	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,168,617	\$ 5,225,618	\$ 8,394,235	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

DIVISION OF AGING & ADULT SERVICES							ALERT 19-2	
SSBG FUNDS FOR SFY 2019								
REGION	CONTRACTING LEVELS							
	INITIAL SFY-2019	INCREASE/ (DECREASE)	TOTAL	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	SFY-2019
	LOCAL	LOCAL	LOCAL	STATE	STATE	STATE	SFY-2019	SFY-2019
	PLAN	PLAN	PLAN	PLAN	PLAN	PLAN	TOTAL	TOTAL
SSBG	SSBG	SSBG	SSBG	SSBG	SSBG	SSBG	SSBG	SSBG
I	\$ 1,067,515.00	\$ -	\$ 1,067,515.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,422,466.00	\$ 3,422,466.00
II	\$ 733,759.00	\$ -	\$ 733,759.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,809,474.00	\$ 1,809,474.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
TOTAL	\$ 3,168,617.00	\$ -	\$ 3,168,617.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,394,235.00	\$ 8,394,235.00

Division of Aging and Adult Services  
ALERT

SFY- 19-3

**State General Fund  
for SFY-2019**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2019 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2018 allocations and are subject to revisions during SFY 2019.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 408,671
Pima Council on Aging	\$ 184,150
Northern Arizona Council of Governments	\$ 76,742
Western Arizona Council of Governments	\$ 73,923
Pinal/Gila Council for Senior Citizens	\$ 61,658
SouthEastern Arizona Governments Organization	\$ 57,514
Navajo Nation	\$ 24,560
Inter Tribal Council of Arizona	\$ 26,463
<b>Total</b>	<b>\$ 913,681</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,718,505
Pima Council on Aging	\$ 1,232,361
Northern Arizona Council of Governments	\$ 551,305
Western Arizona Council of Governments	\$ 530,836
Pinal/Gila Council for Senior Citizens	\$ 447,907
SouthEastern Arizona Governments Organization	\$ 418,727
Navajo Nation	\$ 165,851
Inter Tribal Council of Arizona	\$ 181,511
<b>Total</b>	<b>\$ 6,247,003</b>

Division of Aging and Adult Services  
ALERT

SFY- 19-3

**State General Fund  
for SFY-2019**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Division of Aging and Adult Services  
ALERT

SFY- 19-3

**State General Fund  
for SFY-2019**

The Division of Aging and Adult Services received the following appropriation through House Bill 2537 in fiscal year 2018-2019, the sum of \$700,000 funding is appropriated from the health services lottery monies fund established by section 36-108.01, Arizona Revised Statutes, in fiscal year 2019 to the Department of Economic Security for Area Agencies on Aging.” The effective date for the appropriation is July 1, 2018. These allocations must be used only for reimbursements related to direct client services.

**These funds are limited to use in SFY 2019.**

The following new allocations are made to the AAAs for the period of July 1, 2018 through June 30, 2019:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 313,096
Pima Council on Aging	\$ 141,083
Northern Arizona Council of Governments	\$ 58,795
Western Arizona Council of Governments	\$ 56,635
Pinal/Gila Council for Senior Citizens	\$ 47,238
SouthEastern Arizona Governments Organization	\$ 44,064
Navajo Nation	\$ 18,816
Inter Tribal Council of Arizona	\$ 20,273
<b>Total</b>	<b>\$ 700,000</b>

**Funds must be expended by no later than June 30, 2019.**

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-19-5

**Senior Community Service Employment Program  
for SFY-2019**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2019. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2019 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY17 equitable distribution received from the USDOL/ETA. PY18/SFY19 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY18/SFY19 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.

Division of Aging and Adult Services  
ALERT

SFY-19-5

### Senior Community Service Employment Program for SFY-2019

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY16/SFY17 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Brandon Sullivan, ([BrandonSullivan@azdes.gov](mailto:BrandonSullivan@azdes.gov)) or Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

**NOTE:** Effective January 1, 2018, State minimum wage increased to \$10.50 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
TRAINING POSITIONS AND FUNDING

SFY-19 Attachment A

SFY19-5

July 1, 2018 - June 30, 2019

PY 18 SCSEP (SFY19)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	40	40
PIMA COUNTY	Pima	8	8
REGION 3	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		<b>108</b>	<b>108</b>

PY 18 SCSEP (SFY19)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	37%	\$ 310,994.00	\$ 24,454.00	\$ 38,874.00	\$ 374,322.00	\$ 41,592.00	\$ 415,914.00
PIMA COUNTY	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 3	34%	\$ 285,777.00	\$ 22,471.00	\$ 35,722.00	\$ 343,970.00	\$ 38,219.00	\$ 382,189.00
REGION 4	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 5	15%	\$ 126,079.00	\$ 9,914.00	\$ 15,760.00	\$ 151,753.00	\$ 16,861.00	\$ 168,614.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 840,524.00</b>	<b>\$ 66,093.00</b>	<b>\$ 105,066.00</b>	<b>\$ 1,011,683.00</b>	<b>\$ 112,410.00</b>	<b>\$ 1,124,093.00</b>

Division of Aging and Adult Services  
ALERT

SFY-19-6

**Nutrition Services Incentive Program (NSIP)  
for SFY-2019**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2019.

The allocations are based on the Federal Fiscal Year (FFY) 2017 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2016, and are subject to revisions during SFY 2019. The Division of Aging and Adult Services expects to receive the FFY 2018 grant award in April 2018, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 718,981
Pima Council on Aging	\$ 177,308
Northern Arizona Council of Governments	\$ 182,658
Western Arizona Council of Governments	\$ 176,568
Pinal/Gila Council for Senior Citizens	\$ 139,141
SouthEastern Arizona Governments Organization	\$ 94,714
Navajo Nation	\$ 136,637
Inter Tribal Council of Arizona	\$ 123,505
<b>Total</b>	<b>\$ 1,749,512</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-19-7

## State Health Insurance Assistance Program (SHIP) for SFY-2019

### **SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant term of April 1, 2018 through March 31, 2019 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-18-7B, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2018.

### **Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  1. Are disabled, specifically beneficiaries who are under 65 years old;
  2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements. SHIP NPR will be transitioning to the SHIP Tracking and Reporting System (STARS) in July 2018.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

### **Funding**

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

**The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2018 through March 31, 2019:**

Division of Aging and Adult Services  
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2019**

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2018 – Feb. 2019	Monthly Billing Allowable March 2019
Area Agency on Aging Region One, Inc.	\$ 233,809	\$ 25,979	\$ 25,977
Pima Council on Aging	\$ 82,845	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 41,397	\$ 4,600	\$ 4,597
Western Arizona Council of Governments	\$ 35,920	\$ 3,992	\$ 3,984
Pinal/Gila Council for Senior Citizens	\$ 42,990	\$ 4,777	\$ 4,774
SouthEastern Arizona Governments Organization	\$ 20,892	\$ 2,322	\$ 2,316
Inter Tribal Council of Arizona	\$ 24,397	\$ 2,711	\$ 2,709
<b>Total</b>	<b>\$ 482,250</b>		

**SHIP funds must be fully expended by March 31, 2019**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, is anticipating a grant renewal award in the amount of \$301,198 from the Administration for Community Living (ACL) for the grant term of June 1, 2018 through May 31, 2023. For the purpose of this ALERT and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Division of Aging and Adult Services  
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2019**

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes are being developed and will be presented to the AAAs once the grant award has been received by DAAS.

**The following planning SMP allocations are being made to each AAA based on Medicare beneficiary population within each of the regions for the months of July 1, 2018 through May 31, 2019:**

Area Agency on Aging	Pro-Rated Funding Allocation for the months of July 1, 2018 through May 31, 2019	Pro-Rated SMP Monthly Rate for Period July 1, 2018 through May 31, 2019
Area Agency on Aging Region One, Inc.	\$ 84,128	\$7,648
Pima Council on Aging	\$ 26,488	\$2,408
Northern Arizona Council of Governments	\$ 15,576	\$1,416
Western Arizona Council of Governments	\$ 12,463	\$1,133
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 991
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 567
Inter Tribal Council of Arizona	\$ 2,750	\$ 250
<b>Total</b>	<b>\$ 158,543</b>	

**SMP funds must be expended fully within the grant term year of June 1, 2018 through May 31, 2023. Funds not expended for services provided during this period will NOT be available for services after May 31, 2023.**

Division of Aging and Adult Services  
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2019**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>
<b>SHI - SHIP</b>	<b>SMP - SMP</b>

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system which will soon be known as SHIP Tracking and Reporting System (STARS).
- Agency must use the SMP Performance Measure Definitions updated January, 26 2018 to accurately report their SMP activities using the SMP Information Reporting System (SIRS), which generates the Office of Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2018.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 1</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 408,671.00	\$ 408,671.00	\$ -	\$ 408,671.00
2. OAA ADMIN. III C-1	\$ -	\$ 829,114.00	\$ 829,114.00	\$ -	\$ 829,114.00
3. OAA ADMIN. III-E	\$ -	\$ 157,109.00	\$ 157,109.00	\$ -	\$ 157,109.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,020,449.00	\$ 3,020,449.00	\$ -	\$ 3,020,449.00
6. TITLE III-C1	\$ -	\$ 2,785,967.00	\$ 2,785,967.00	\$ -	\$ 2,785,967.00
7. TITLE III-C2	\$ -	\$ 2,199,213.00	\$ 2,199,213.00	\$ -	\$ 2,199,213.00
8. TITLE III-D	\$ -	\$ 176,793.00	\$ 176,793.00	\$ -	\$ 176,793.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,313,349.00	\$ 1,313,349.00	\$ -	\$ 1,313,349.00
10. NSIP	\$ -	\$ 718,981.00	\$ 718,981.00	\$ -	\$ 718,981.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 25,791.00	\$ 25,791.00	\$ -	\$ 25,791.00
12. TITLE VII FED. OMB	\$ -	\$ 145,185.00	\$ 145,185.00	\$ -	\$ 145,185.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,718,505.00	\$ 2,718,505.00	\$ -	\$ 2,718,505.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,083,125.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 374,322.00	\$ 374,322.00	\$ -	\$ 374,322.00
21. LOTTERY	\$ -	\$ 313,096.00	\$ 313,096.00	\$ -	\$ 313,096.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 19,573,386.00</b>	<b>\$ 19,573,386.00</b>	<b>\$ -</b>	<b>\$ 19,573,386.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 2</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 184,150.00	\$ 184,150.00	\$ -	\$ 184,150.00
2. OAA ADMIN. III C-1	\$ -	\$ 313,253.00	\$ 313,253.00	\$ -	\$ 313,253.00
3. OAA ADMIN. III-E	\$ -	\$ 51,733.00	\$ 51,733.00	\$ -	\$ 51,733.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,054,586.00	\$ 1,054,586.00	\$ -	\$ 1,054,586.00
6. TITLE III-C1	\$ -	\$ 975,314.00	\$ 975,314.00	\$ -	\$ 975,314.00
7. TITLE III-C2	\$ -	\$ 759,705.00	\$ 759,705.00	\$ -	\$ 759,705.00
8. TITLE III-D	\$ -	\$ 60,817.00	\$ 60,817.00	\$ -	\$ 60,817.00
9. TITLE III-E CAREGIVER	\$ -	\$ 451,794.00	\$ 451,794.00	\$ -	\$ 451,794.00
10. NSIP	\$ -	\$ 177,308.00	\$ 177,308.00	\$ -	\$ 177,308.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,872.00	\$ 8,872.00	\$ -	\$ 8,872.00
12. TITLE VII FED. OMB	\$ -	\$ 49,944.00	\$ 49,944.00	\$ -	\$ 49,944.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,232,361.00	\$ 1,232,361.00	\$ -	\$ 1,232,361.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,628,527.00	\$ 1,628,527.00	\$ -	\$ 1,628,527.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LOTTERY	\$ -	\$ 141,083.00	\$ 141,083.00	\$ -	\$ 141,083.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 7,663,633.00</b>	<b>\$ 7,663,633.00</b>	<b>\$ -</b>	<b>\$ 7,663,633.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 3</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 76,742.00	\$ 76,742.00	\$ -	\$ 76,742.00
2. OAA ADMIN. III C-1	\$ -	\$ 179,512.00	\$ 179,512.00	\$ -	\$ 179,512.00
3. OAA ADMIN. III-E	\$ -	\$ 24,413.00	\$ 24,413.00	\$ -	\$ 24,413.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 619,942.00	\$ 619,942.00	\$ -	\$ 619,942.00
6. TITLE III-C1	\$ -	\$ 575,342.00	\$ 575,342.00	\$ -	\$ 575,342.00
7. TITLE III-C2	\$ -	\$ 440,325.00	\$ 440,325.00	\$ -	\$ 440,325.00
8. TITLE III-D	\$ -	\$ 35,051.00	\$ 35,051.00	\$ -	\$ 35,051.00
9. TITLE III-E CAREGIVER	\$ -	\$ 260,385.00	\$ 260,385.00	\$ -	\$ 260,385.00
10. NSIP	\$ -	\$ 182,658.00	\$ 182,658.00	\$ -	\$ 182,658.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,113.00	\$ 5,113.00	\$ -	\$ 5,113.00
12. TITLE VII FED. OMB	\$ -	\$ 28,785.00	\$ 28,785.00	\$ -	\$ 28,785.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 551,305.00	\$ 551,305.00	\$ -	\$ 551,305.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 343,970.00	\$ 343,970.00	\$ -	\$ 343,970.00
20. LOTTERY	\$ -	\$ 58,795.00	\$ 58,795.00	\$ -	\$ 58,795.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 4,218,564.00</b>	<b>\$ 4,218,564.00</b>	<b>\$ -</b>	<b>\$ 4,218,564.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 4</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 73,923.00	\$ 73,923.00	\$ -	\$ 73,923.00
2. OAA ADMIN. III C-1	\$ -	\$ 195,098.00	\$ 195,098.00	\$ -	\$ 195,098.00
3. OAA ADMIN. III-E	\$ -	\$ 27,597.00	\$ 27,597.00	\$ -	\$ 27,597.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 627,565.00	\$ 627,565.00	\$ -	\$ 627,565.00
6. TITLE III-C1	\$ -	\$ 582,119.00	\$ 582,119.00	\$ -	\$ 582,119.00
7. TITLE III-C2	\$ -	\$ 446,675.00	\$ 446,675.00	\$ -	\$ 446,675.00
8. TITLE III-D	\$ -	\$ 35,587.00	\$ 35,587.00	\$ -	\$ 35,587.00
9. TITLE III-E CAREGIVER	\$ -	\$ 264,362.00	\$ 264,362.00	\$ -	\$ 264,362.00
10. NSIP	\$ -	\$ 176,568.00	\$ 176,568.00	\$ -	\$ 176,568.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,191.00	\$ 5,191.00	\$ -	\$ 5,191.00
12. TITLE VII FED. OMB	\$ -	\$ 29,224.00	\$ 29,224.00	\$ -	\$ 29,224.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 530,836.00	\$ 530,836.00	\$ -	\$ 530,836.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
20. LOTTERY	\$ -	\$ 56,635.00	\$ 56,635.00	\$ -	\$ 56,635.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 3,997,505.00</b>	<b>\$ 3,997,505.00</b>	<b>\$ -</b>	<b>\$ 3,997,505.00</b>

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 5	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 61,658.00	\$ 61,658.00	\$ -	\$ 61,658.00	
2. OAA ADMIN. III C-1	\$ -	\$ 159,942.00	\$ 159,942.00	\$ -	\$ 159,942.00	
3. OAA ADMIN. III-E	\$ -	\$ 20,415.00	\$ 20,415.00	\$ -	\$ 20,415.00	
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00	
5. TITLE III-B	\$ -	\$ 480,779.00	\$ 480,779.00	\$ -	\$ 480,779.00	
6. TITLE III-C1	\$ -	\$ 446,861.00	\$ 446,861.00	\$ -	\$ 446,861.00	
7. TITLE III-C2	\$ -	\$ 339,380.00	\$ 339,380.00	\$ -	\$ 339,380.00	
8. TITLE III-D	\$ -	\$ 26,948.00	\$ 26,948.00	\$ -	\$ 26,948.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 200,190.00	\$ 200,190.00	\$ -	\$ 200,190.00	
10. NSIP	\$ -	\$ 139,141.00	\$ 139,141.00	\$ -	\$ 139,141.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,931.00	\$ 3,931.00	\$ -	\$ 3,931.00	
12. TITLE VII FED. OMB	\$ -	\$ 22,130.00	\$ 22,130.00	\$ -	\$ 22,130.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 447,907.00	\$ 447,907.00	\$ -	\$ 447,907.00	
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00	
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00	
19. SCSEP (TITLE V)	\$ -	\$ 151,753.00	\$ 151,753.00	\$ -	\$ 151,753.00	
20. LOTTERY	\$ -	\$ 47,238.00	\$ 47,238.00	\$ -	\$ 47,238.00	
TOTAL	\$ -	\$ 3,171,175.00	\$ 3,171,175.00	\$ -	\$ 3,171,175.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

<b>REGION 6</b>	<b>SFY 2018 CARRYOVER</b>	<b>INITIAL SFY 2019 ALERTS</b>	<b>TOTAL SFY 2019 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2019 ALERTS</b>	<b>REVISED TOTAL SFY 2019 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 57,514.00	\$ 57,514.00	\$ -	\$ 57,514.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,663.00	\$ 121,663.00	\$ -	\$ 121,663.00
3. OAA ADMIN. III-E	\$ -	\$ 12,596.00	\$ 12,596.00	\$ -	\$ 12,596.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 328,303.00	\$ 328,303.00	\$ -	\$ 328,303.00
6. TITLE III-C1	\$ -	\$ 306,391.00	\$ 306,391.00	\$ -	\$ 306,391.00
7. TITLE III-C2	\$ -	\$ 227,827.00	\$ 227,827.00	\$ -	\$ 227,827.00
8. TITLE III-D	\$ -	\$ 17,963.00	\$ 17,963.00	\$ -	\$ 17,963.00
9. TITLE III-E CAREGIVER	\$ -	\$ 133,447.00	\$ 133,447.00	\$ -	\$ 133,447.00
10. NSIP	\$ -	\$ 94,714.00	\$ 94,714.00	\$ -	\$ 94,714.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,621.00	\$ 2,621.00	\$ -	\$ 2,621.00
12. TITLE VII FED. OMB	\$ -	\$ 14,753.00	\$ 14,753.00	\$ -	\$ 14,753.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 418,727.00	\$ 418,727.00	\$ -	\$ 418,727.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. LOTTERY	\$ -	\$ 44,064.00	\$ 44,064.00	\$ -	\$ 44,064.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,449,291.00</b>	<b>\$ 2,449,291.00</b>	<b>\$ -</b>	<b>\$ 2,449,291.00</b>

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 7	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 24,560.00	\$ 24,560.00	\$ -	\$ 24,560.00	
2. OAA ADMIN. III C-1	\$ -	\$ 135,757.00	\$ 135,757.00	\$ -	\$ 135,757.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,475.00	\$ 15,475.00	\$ -	\$ 15,475.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 386,713.00	\$ 386,713.00	\$ -	\$ 386,713.00	
6. TITLE III-C1	\$ -	\$ 380,853.00	\$ 380,853.00	\$ -	\$ 380,853.00	
7. TITLE III-C2	\$ -	\$ 270,028.00	\$ 270,028.00	\$ -	\$ 270,028.00	
8. TITLE III-D	\$ -	\$ 21,388.00	\$ 21,388.00	\$ -	\$ 21,388.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 160,624.00	\$ 160,624.00	\$ -	\$ 160,624.00	
10. NSIP	\$ -	\$ 136,637.00	\$ 136,637.00	\$ -	\$ 136,637.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,328.00	\$ 3,328.00	\$ -	\$ 3,328.00	
12. TITLE VII FED. OMB	\$ -	\$ 17,697.00	\$ 17,697.00	\$ -	\$ 17,697.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 165,851.00	\$ 165,851.00	\$ -	\$ 165,851.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. LOTTERY	\$ -	\$ 18,816.00	\$ 18,816.00	\$ -	\$ 18,816.00	
TOTAL	\$ -	\$ 1,774,099.00	\$ 1,774,099.00	\$ -	\$ 1,774,099.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 8	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 26,463.00	\$ 26,463.00	\$ -	\$ 26,463.00	
2. OAA ADMIN. III C-1	\$ -	\$ 129,694.00	\$ 129,694.00	\$ -	\$ 129,694.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,237.00	\$ 14,237.00	\$ -	\$ 14,237.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 314,683.00	\$ 314,683.00	\$ -	\$ 314,683.00	
6. TITLE III-C1	\$ -	\$ 293,638.00	\$ 293,638.00	\$ -	\$ 293,638.00	
7. TITLE III-C2	\$ -	\$ 218,510.00	\$ 218,510.00	\$ -	\$ 218,510.00	
8. TITLE III-D	\$ -	\$ 17,233.00	\$ 17,233.00	\$ -	\$ 17,233.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 128,022.00	\$ 128,022.00	\$ -	\$ 128,022.00	
10. NSIP	\$ -	\$ 123,505.00	\$ 123,505.00	\$ -	\$ 123,505.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,513.00	\$ 2,513.00	\$ -	\$ 2,513.00	
12. TITLE VII FED. OMB	\$ -	\$ 14,152.00	\$ 14,152.00	\$ -	\$ 14,152.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 181,511.00	\$ 181,511.00	\$ -	\$ 181,511.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00	
19. LOTTERY	\$ -	\$ 20,273.00	\$ 20,273.00	\$ -	\$ 20,273.00	
TOTAL	\$ -	\$ 1,547,953.00	\$ 1,547,953.00	\$ -	\$ 1,547,953.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	INCREASE/ (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 913,681.00	\$ 913,681.00	\$ -	\$ 913,681.00	
2. OAA ADMIN. III C-1	\$ -	\$ 2,064,033.00	\$ 2,064,033.00	\$ -	\$ 2,064,033.00	
3. OAA ADMIN. III-E	\$ -	\$ 323,575.00	\$ 323,575.00	\$ -	\$ 323,575.00	
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00	
5. TITLE III-B	\$ -	\$ 6,833,020.00	\$ 6,833,020.00	\$ -	\$ 6,833,020.00	
6. TITLE III-C1	\$ -	\$ 6,346,485.00	\$ 6,346,485.00	\$ -	\$ 6,346,485.00	
7. TITLE III-C2	\$ -	\$ 4,901,663.00	\$ 4,901,663.00	\$ -	\$ 4,901,663.00	
8. TITLE III-D	\$ -	\$ 391,780.00	\$ 391,780.00	\$ -	\$ 391,780.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 2,912,173.00	\$ 2,912,173.00	\$ -	\$ 2,912,173.00	
10. NSIP	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ -	\$ 1,749,512.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 57,360.00	\$ 57,360.00	\$ -	\$ 57,360.00	
12. TITLE VII FED. OMB	\$ -	\$ 321,870.00	\$ 321,870.00	\$ -	\$ 321,870.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,247,003.00	\$ 6,247,003.00	\$ -	\$ 6,247,003.00	
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00	
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00	
16. SSBG (SERVICES)	\$ -	\$ 7,024,104.00	\$ 7,024,104.00	\$ -	\$ 7,024,104.00	
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SCSEP (TITLE V)	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00	
21. LOTTERY	\$ -	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00	
TOTAL	\$ -	\$ 44,395,606.00	\$ 44,395,606.00	\$ -	\$ 44,395,606.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2019**

		INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	REVISED SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
STATE TOTAL	SFY 2018 CARRYOVER				
STATE ADMIN.	\$ -	\$ 913,681.00	\$ 913,681.00	\$ -	\$ 913,681.00
OLDER AMERICANS ACT	\$ -	\$ 24,151,959.00	\$ 24,151,959.00	\$ -	\$ 24,151,959.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,523,119.00	\$ 7,523,119.00	\$ -	\$ 7,523,119.00
SSBG REGIONS 1-8	\$ -	\$ 7,775,678.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ -	\$ 1,749,512.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 43,695,606.00	\$ 43,695,606.00	\$ -	\$ 43,695,606.00
TOTAL	\$ -	\$ 43,695,606.00	\$ 43,695,606.00	\$ -	\$ 43,695,606.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 19-1	TITLE III/VII PLANNING LEVELS FOR SFY 2018	3/2/2018
2. ALERT 19-2	SSBG ALLOCATIONS FOR SFY 2019	3/2/2018
3. ALERT 19-3	STATE ALLOCATIONS FOR SFY 2019	3/2/2018
4. ALERT 19-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	3/2/2018
5. ALERT 19-6	NSIP ALLOCATIONS FOR SFY 2019	3/2/2018
6. ALERT 19-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/2/2018