



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Timothy Jeffries  
Director

February 29, 2016

To: Area Agencies on Aging  
Pima County Career One-Stop  
Achieve Human Services

From: Lynn Larson   
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2017 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-1	Older Americans Act Title III and VII – SFY 2017 Planning Levels
ALERT SFY-17-2	Social Services Block Grant – SFY 2017 Planning Levels
ALERT SFY-17-3	State General Fund – SFY 2017 Planning Levels
ALERT SFY-17-5	Senior Community Services Employment Program – SFY 2017 Planning Levels
ALERT SFY-17-6	Nutrition Services Incentive Program – SFY 2017 Planning Levels
ALERT SFY-17-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2017 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2017 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 25, 2016. When developing contract budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2016.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Patricia Emblem, Tammy Frazee, Jason Bernbaum, John Sours, Ethan Gaye, Alyssa Tattrie, Rebecca Clayton, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-17-1

**Older Americans Act Title III and VII  
for SFY-2017**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2017. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2017 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-16	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,478,530	9,321,402	4,832,995	378,742	339,187	81,500	3,337,314	24,769,670
New Mexico	37,962	52,317	27,125	2,219	1,904	492	17,718	139,737
Utah	7,389	10,798	5,599	432	393	100	3,608	28,319
Total Navajo	45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
<b>NGA FY-17 (ESTIMATED)</b>								
Total Federal	6,478,530	9,321,402	4,832,995	378,742	339,187	81,500	3,337,314	24,769,670
New Mexico	37,962	52,317	27,125	2,219	1,904	492	17,718	139,737
Utah	7,389	10,798	5,599	432	393	100	3,608	28,319
Total Navajo	45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
<b>NGA BREAKDOWN</b>								
<b>FY15 NGA (W/O Navajo)</b>	6,433,179	9,258,287	4,800,271	376,091	314,276	53,788	3,315,988	24,551,880
<b>FY15 NAVAJO TRANSFER</b>	45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
<b>FY16 EST. NGA (W/O Navajo)</b>	6,433,179	9,258,287	4,800,271	376,091	314,276	53,788	3,315,988	24,551,880
<b>FY16 EST. NAVAJO TRANSFER</b>	45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
<b>1/4 FY15 NGA (W/O Navajo)</b>	1,608,295	2,314,572	1,200,068	94,023	78,569	13,447	828,997	6,137,970
<b>1/4 FY15 NAVAJO TRANSFER</b>	11,338	15,779	8,181	663	574	148	5,332	42,014
<b>3/4 FY16 EST. NGA (W/O Navajo)</b>	4,824,884	6,943,715	3,600,203	282,068	235,707	40,341	2,486,991	18,413,910
<b>3/4 FY16 EST. NAVAJO TRANSFER</b>	34,013	47,336	24,543	1,988	1,723	444	15,995	126,042
<b>TOTAL NGA (W/O Navajo)</b>	6,433,179	9,258,287	4,800,271	376,091	314,276	53,788	3,315,988	24,551,880
<b>TOTAL NAVAJO TRANSFER</b>	45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
<b>TOTAL FEDERAL</b>	6,478,530	9,321,402	4,832,995	378,742	316,573	54,380	3,337,314	24,719,936
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	323,927	466,070	241,650	18,937	0	0	166,866	1,217,450
AAA	615,460	885,533	459,135	35,981	0	0	317,045	2,313,154
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2017**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,433,179	9,258,287	4,800,271	376,091	314,276	53,788	3,315,988	24,551,880
NAVAJO TRANSFER		45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
TOTAL AVAILABLE		6,478,530	9,321,402	4,832,995	378,742	316,573	54,380	3,337,314	24,719,936
LESS DAAS OMBUDS		96,498	0	0	0	0	0	0	96,498
LESS STATE ADMIN		0	1,050,584	0	0	0	0	166,866	1,217,450
LESS 10% AAA ADMIN		0	1,996,109	0	0	0	0	317,045	2,313,154
LESS NAVAJO TRANSFER		45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
TOTAL FED PROGRAM		6,336,681	6,211,594	4,800,271	376,091	314,276	53,788	2,832,077	20,924,778
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,336,681	6,211,594	4,800,271	376,091	314,276	53,788	2,832,077	20,924,778
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		538,618	527,985	408,023	31,968	26,713	4,572	240,727	1,778,606
F1 = PROGRAM BALANCE		5,623,663	5,493,609	4,356,648	344,123	287,563	49,216	2,591,350	18,746,172
AAA ADMIN FED		0	1,996,109	0	0	0	0	317,045	2,313,154
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,516,109	0	0	0	0	317,045	1,833,154

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,730,521	2,667,375	2,115,333	167,086	139,621	23,895	1,258,208	9,102,039
F2	11.84%	63,774	62,515	48,311	3,785	3,163	541	28,503	210,592
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	736,134	0	0	0	0	153,938	890,072
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,816,095	3,549,774	2,168,094	170,871	142,784	24,436	1,440,649	10,312,703

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	899,102	878,309	696,534	55,018	45,974	7,868	414,301	2,997,106
F2	11.77%	63,386	62,134	48,017	3,762	3,144	538	28,329	209,310
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	242,393	0	0	0	0	50,689	293,082
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		984,288	1,266,586	749,001	58,780	49,118	8,406	493,319	3,609,498

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	424,294	414,481	328,700	25,963	21,696	3,713	195,512	1,414,359
F2	24.75%	133,333	130,701	101,005	7,914	6,613	1,132	59,591	440,289
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	114,387	0	0	0	0	23,920	138,307
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		579,427	743,319	434,155	33,877	28,309	4,845	279,023	2,102,955

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	479,628	468,536	371,567	29,349	24,525	4,198	221,010	1,598,813
F2	15.78%	85,003	83,325	64,393	5,045	4,216	722	37,991	280,695
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	129,305	0	0	0	0	27,040	156,345
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		586,431	764,916	440,410	34,394	28,741	4,920	286,041	2,145,853

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	354,817	346,611	274,876	21,712	18,143	3,105	163,497	1,182,761
F2	13.56%	73,014	71,572	55,311	4,334	3,621	620	32,632	241,104
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	95,657	0	0	0	0	20,003	115,660
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		449,631	597,590	334,637	26,046	21,764	3,725	216,132	1,649,525

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	218,919	213,856	169,596	13,396	11,194	1,916	100,876	729,753
F2	12.41%	66,820	65,501	50,619	3,966	3,314	567	29,864	220,651
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	59,019	0	0	0	0	12,342	71,361
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		307,539	422,126	224,665	17,362	14,508	2,483	143,082	1,131,765

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	268,954	262,734	208,359	16,458	13,759	2,357	123,932	896,553
F2	5.15%	27,755	27,207	21,026	1,647	1,377	236	12,405	91,653
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	72,509	0	0	0	0	15,163	87,672
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		318,509	446,200	233,835	18,105	15,136	2,593	151,500	1,185,878
INTERSTATE TRANSFER		45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
TOTAL		363,860	509,315	266,559	20,756	17,433	3,185	172,826	1,353,934

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	247,429	241,707	191,683	15,141	12,651	2,164	114,014	824,789
F2	4.74%	25,534	25,030	19,343	1,515	1,266	217	11,412	84,317
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	66,706	0	0	0	0	13,949	80,655
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		294,763	417,193	215,476	16,656	13,917	2,381	139,375	1,099,761

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,623,664	5,493,609	4,356,648	344,123	287,563	49,216	2,591,350	18,746,173
F2	100.00%	538,619	527,985	408,025	31,968	26,714	4,573	240,727	1,778,611
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,516,110	0	0	0	0	317,044	1,833,154
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,336,683	8,207,704	4,800,273	376,091	314,277	53,789	3,149,121	23,237,938
INTERSTATE TRANSFER		45,351	63,115	32,724	2,651	2,297	592	21,326	168,056
TOTAL		6,382,034	8,270,819	4,832,997	378,742	316,574	54,381	3,170,447	23,405,994

## SFY-2017 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
16-17 BASE	2,816,095	3,549,774	2,168,094	170,871	142,784	24,436	1,440,649	10,312,703	950,072	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	983,833	1,614,667	1,263,539	0	0	0	0	3,862,039	443,251	INCREASE OVER 99-00 BASE
TOTAL 15-16	2,816,095	3,549,774	2,168,094	170,871	142,784	24,436	1,440,649	10,312,703	950,072	FY16-17 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
16-17 BASE	984,288	1,266,586	749,001	58,780	49,118	8,406	493,319	3,609,498	353,082	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	314,740	521,775	422,587	0	0	0	0	1,259,102	134,616	INCREASE OVER 99-00 BASE
TOTAL 15-16	984,288	1,266,586	749,001	58,780	49,118	8,406	493,319	3,609,498	353,082	FY16-17 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
16-17 BASE	579,427	743,319	434,155	33,877	28,309	4,845	279,023	2,102,955	198,307	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	238,739	349,653	272,087	0	0	0	0	860,479	76,768	INCREASE OVER 99-00 BASE
TOTAL 15-16	579,427	743,319	434,155	33,877	28,309	4,845	279,023	2,102,955	198,307	FY16-17 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
16-17 BASE	586,431	764,916	440,410	34,394	28,741	4,920	286,041	2,145,853	216,345	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	262,295	382,612	286,253	0	0	0	0	931,160	92,988	INCREASE OVER 99-00 BASE
TOTAL 15-16	586,431	764,916	440,410	34,394	28,741	4,920	286,041	2,145,853	216,345	FY16-17 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
16-17 BASE	449,631	597,590	334,637	26,046	21,764	3,725	216,132	1,649,525	175,660	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	208,116	300,306	221,587	0	0	0	0	730,009	73,259	INCREASE OVER 99-00 BASE
TOTAL 15-16	449,631	597,590	334,637	26,046	21,764	3,725	216,132	1,649,525	175,660	FY16-17 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
16-17 BASE	307,539	422,126	224,665	17,362	14,508	2,483	143,082	1,131,765	131,361	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	83,228	141,563	120,119	0	0	0	0	344,910	32,280	INCREASE OVER 99-00 BASE
TOTAL 15-16	307,539	422,126	224,665	17,362	14,508	2,483	143,082	1,131,765	131,361	FY16-17 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
16-17 BASE	363,860	509,315	266,559	20,756	17,433	3,185	172,826	1,353,934	147,672	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	106,739	188,582	145,861	0	0	0	0	441,182	49,213	INCREASE OVER 99-00 BASE
TOTAL 15-16	363,860	509,315	266,559	20,756	17,433	3,185	172,826	1,353,934	147,672	FY16-17 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
16-17 BASE	294,763	417,193	215,476	16,656	13,917	2,381	139,375	1,099,761	140,655	FY 16-17 FUNDS
HOLD-HARMLESS 16-17										ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	0	44,094	63,868	0	0	0	0	107,962	23,200	INCREASE OVER 99-00 BASE
TOTAL 15-16	294,763	417,193	215,476	16,656	13,917	2,381	139,375	1,099,761	140,655	FY16-17 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
16-17 BASE	6,382,034	8,270,819	4,832,997	378,742	316,574	54,381	3,170,447	23,405,994	2,313,154	FY 16-17 FUNDS
HOLD-HARMLESS 16-17	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 16-17 BASE
INCREASE IN BASE 16-17	2,197,690	3,543,252	2,795,901	0	0	0	0	8,536,843	925,575	INCREASE OVER 99-00 BASE
TOTAL 15-16	6,382,034	8,270,819	4,832,997	378,742	316,574	54,381	3,170,447	23,405,994	2,313,154	FY16-17 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**



# ALERT 17-1

## SFY 16-17 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-B</b>	2,816,095	984,288	579,427	586,431	449,631	307,539	363,860	294,763	6,382,034
<b>PROGRAM MATCH</b>	165,654	57,900	34,084	34,496	26,449	18,091	21,404	17,339	375,417
<b>TOTAL</b>	2,981,749	1,042,188	613,511	620,927	476,080	325,630	385,264	312,102	6,757,451
<b>III-C1</b>	3,549,774	1,266,586	743,319	764,916	597,590	422,126	509,315	417,193	8,270,819
<b>Less Admin. (See below)</b>	796,134	302,393	174,387	189,305	155,657	119,019	132,509	126,706	1,996,110
<b>III-C1 Sub-total</b>	2,753,640	964,193	568,932	575,611	441,933	303,107	376,806	290,487	6,274,709
<b>PROGRAM MATCH</b>	161,980	56,718	33,467	33,860	25,996	17,830	22,165	17,088	369,104
<b>TOTAL</b>	2,915,620	1,020,911	602,399	609,471	467,929	320,937	398,971	307,575	6,643,813
<b>III-C2</b>	2,168,094	749,001	434,155	440,410	334,637	224,665	266,559	215,476	4,832,997
<b>PROGRAM MATCH</b>	127,536	44,059	25,539	25,907	19,685	13,216	15,680	12,675	284,296
<b>TOTAL</b>	2,295,630	793,060	459,694	466,317	354,322	237,881	282,239	228,151	5,117,293
<b>III-D</b>	170,871	58,780	33,877	34,394	26,046	17,362	20,756	16,656	378,742
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	170,871	58,780	33,877	34,394	26,046	17,362	20,756	16,656	378,742
<b>VII OMB.</b>	142,784	49,118	28,309	28,741	21,764	14,508	17,433	13,917	316,574
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	142,784	49,118	28,309	28,741	21,764	14,508	17,433	13,917	316,574
<b>VII ABUSE</b>	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381

# ALERT 17-1

## SFY 16-17 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-E CAREGIVER</b>	1,440,649	493,319	279,023	286,041	216,132	143,082	172,826	139,375	3,170,447
Less Admin. (See below)	153,938	50,689	23,920	27,040	20,003	12,342	15,163	13,949	317,044
<b>NO MATCH</b>	<b>Match required only on the Administration dollars for III-E (see below)</b>								0
<b>TOTAL</b>	1,286,711	442,630	255,103	259,001	196,129	130,740	157,663	125,426	2,853,403
<b>TITLE III-C1</b>									
ADMIN	796,134	302,393	174,387	189,305	155,657	119,019	132,509	126,706	1,996,110
ADMIN. MATCH	265,378	100,798	58,129	63,102	51,886	39,673	44,170	42,235	665,370
<b>TOTAL</b>	1,061,512	403,191	232,516	252,407	207,543	158,692	176,679	168,941	2,661,480
<b>III-E CAREGIVER</b>									
ADMIN	153,938	50,689	23,920	27,040	20,003	12,342	15,163	13,949	317,044
ADMIN. MATCH	51,313	16,896	7,973	9,013	6,668	4,114	5,054	4,650	105,681
<b>TOTAL</b>	205,251	67,585	31,893	36,053	26,671	16,456	20,217	18,599	422,725
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	10,312,703	3,609,498	2,102,955	2,145,853	1,649,525	1,131,765	1,353,934	1,099,761	23,405,994
<b>PROGRAM MATCH</b>	455,170	158,677	93,090	94,263	72,130	49,137	59,249	47,102	1,028,817
<b>ADMIN. MATCH</b>	316,691	117,694	66,102	72,115	58,554	43,787	49,224	46,885	771,051
<b>TOTAL FED/STATE</b>	11,084,564	3,885,869	2,262,147	2,312,231	1,780,209	1,224,689	1,462,407	1,193,748	25,205,862

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2017.**

## ALERT 16-1C using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,818,883	3,524,541	2,151,423	171,037	143,574	25,453	1,440,405	10,275,316	945,870
II	985,247	1,257,968	743,266	58,837	49,390	8,755	493,236	3,596,699	351,698
III	579,979	738,495	430,849	33,909	28,465	5,047	278,976	2,095,720	197,654
IV	586,993	759,944	437,055	34,428	28,899	5,124	285,992	2,138,435	215,607
V	450,056	593,838	332,096	26,071	21,885	3,880	216,096	1,643,922	175,114
VI	307,822	419,651	222,971	17,379	14,588	2,587	143,058	1,128,056	131,024
VII	364,205	506,310	264,400	20,778	17,516	3,298	172,530	1,349,037	147,257
VIII	295,035	414,761	213,851	16,672	13,994	2,480	139,352	1,096,145	140,274
<b>TOTAL</b>	<b>6,388,220</b>	<b>8,215,508</b>	<b>4,795,911</b>	<b>379,111</b>	<b>318,311</b>	<b>56,624</b>	<b>3,169,645</b>	<b>23,323,330</b>	<b>2,304,498</b>

## ALERT 17-1 using 2010 Census

SFY-17 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,816,095	3,549,774	2,168,094	170,871	142,784	24,436	1,440,649	10,312,703	950,072
II	984,288	1,266,586	749,001	58,780	49,118	8,406	493,319	3,609,498	353,082
III	579,427	743,319	434,155	33,877	28,309	4,845	279,023	2,102,955	198,307
IV	586,431	764,916	440,410	34,394	28,741	4,920	286,041	2,145,853	216,345
V	449,631	597,590	334,637	26,046	21,764	3,725	216,132	1,649,525	175,660
VI	307,539	422,126	224,665	17,362	14,508	2,483	143,082	1,131,765	131,361
VII	363,860	509,315	266,559	20,756	17,433	3,185	172,826	1,353,934	147,672
VIII	294,763	417,193	215,476	16,656	13,917	2,381	139,375	1,099,761	140,655
<b>TOTAL</b>	<b>6,382,034</b>	<b>8,270,819</b>	<b>4,832,997</b>	<b>378,742</b>	<b>316,574</b>	<b>54,381</b>	<b>3,170,447</b>	<b>23,405,994</b>	<b>2,313,154</b>

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(2,788)	25,233	16,671	(166)	(790)	(1,017)	244	37,387	4,202
II	(959)	8,618	5,735	(57)	(272)	(349)	83	12,799	1,384
III	(552)	4,824	3,306	(32)	(156)	(202)	47	7,235	653
IV	(562)	4,972	3,355	(34)	(158)	(204)	49	7,418	738
V	(425)	3,752	2,541	(25)	(121)	(155)	36	5,603	546
VI	(283)	2,475	1,694	(17)	(80)	(104)	24	3,709	337
VII	(345)	3,005	2,159	(22)	(83)	(113)	296	4,897	415
VIII	(272)	2,432	1,625	(16)	(77)	(99)	23	3,616	381
<b>TOTAL</b>	<b>(6,186)</b>	<b>55,311</b>	<b>37,086</b>	<b>(369)</b>	<b>(1,737)</b>	<b>(2,243)</b>	<b>802</b>	<b>82,664</b>	<b>8,656</b>

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 16-1C

SFY-16 Region	PLANNING TOTAL	% of State
I	10,275,316	44.06%
II	3,596,699	15.42%
III	2,095,720	8.99%
IV	2,138,435	9.17%
V	1,643,922	7.05%
VI	1,128,056	4.84%
VII	1,349,037	5.78%
VIII	1,096,145	4.70%
TOTAL	23,323,330	100.00%

## ALERT 17-1

SFY-17 Region	PLANNING TOTAL	% of State
I	10,312,703	44.06%
II	3,609,498	15.42%
III	2,102,955	8.98%
IV	2,145,853	9.17%
V	1,649,525	7.05%
VI	1,131,765	4.84%
VII	1,353,934	5.78%
VIII	1,099,761	4.70%
TOTAL	23,405,994	100.00%

## Difference

SFY-17 Region	PLANNING TOTAL	% change
I	37,387	0.00%
II	12,799	0.00%
III	7,235	0.00%
IV	7,418	0.00%
V	5,603	0.00%
VI	3,709	0.00%
VII	4,897	0.00%
VIII	3,616	0.00%
TOTAL	82,664	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-17-2

**Social Services Block Grant (SSBG)  
for SFY-2016**

Attached are the initial allocations for SSBG for SFY 2017. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,038,458
Pima Council on Aging	\$ 792,249
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,579,493</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2017**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB (ADC)</b>	ELD	\$ 180,722.00	\$ 17,061.00	\$ 197,783.00	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	PWD	\$ 7,743.00	\$ -	\$ 7,743.00	\$ -	\$ -
	<b>CNG/HCB (CNG)</b>	PWD	\$ 11,144.00	\$ 1,075.00	\$ 12,219.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HCB/VMS (VMS)</b>	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD	\$ 466,875.00	\$ -	\$ 466,875.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	PWD	\$ 19,655.00	\$ -	\$ 19,655.00	\$ -	\$ -
	<b>LGL/LSA (LGL)</b>	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
<b>HHA/HCB (HHA)</b>	<b>PRC/HCB (PRC)</b>	ELD	\$ 326,413.00	\$ 1,478,476.00	\$ 1,804,889.00	\$ -	\$ -
<b>HSK/HCB (HSK)</b>	<b>NRH/HCB (VNS)</b>	PWD	\$ 25,906.00	\$ -	\$ 25,906.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	\$ 264,734.00	\$ 264,734.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 140,737.00	\$ 140,737.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ -
	<b>EHS/HCB (EHS)</b>	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 1,038,458.00	\$ 2,354,951.00	\$ 3,393,409.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						







**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/( -)	SFY-2017 STATE SSBG (+)/( -)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 50,073.00	\$ 55,394.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,964.00	\$ 146,412.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 70,894.00</b>	<b>\$ 121,606.00</b>	<b>\$ 192,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PINAL</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 70,048.00</b>	<b>\$ 246,688.00</b>	<b>\$ 316,736.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGION TOTAL</b>			<b>\$ 140,942.00</b>	<b>\$ 368,294.00</b>	<b>\$ 509,236.00</b>	<b>\$ -</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	HHA/HCB (HHA)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	HSK/HCB (HSK)						
	PRC/HCB (PRC)	ELD/PWD					
	NRH/HCB (VNS)						
	CMG/HCB (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 54,539.00	\$ 31,601.00	\$ 86,140.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 83,892.00</b>	<b>\$ 280,368.00</b>	<b>\$ 364,260.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAM</b>							
	HHA/HCB (HHA)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	HSK/HCB (HSK)						
	PRC/HCB (PRC)						
	NRH/HCB (VNS)						
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 23,465.00	\$ -	\$ 23,465.00	\$ -	\$ -
	CNG/HCB (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 4,259.00	\$ -	\$ 4,259.00	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 36,975.00</b>	<b>\$ 52,712.00</b>	<b>\$ 89,687.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	<b>HHA/HCB (HHA)</b>	<b>ELD/PWD</b>	<b>\$ 15,929.00</b>	<b>\$ 5,163.00</b>	<b>\$ 21,092.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>					<b>\$ -</b>
	<b>CMG/HCB (CMG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 8,213.00</b>	<b>\$ 8,213.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HCB (HDM)</b>	<b>ELD/PWD/AD</b>	<b>\$ 19,610.00</b>	<b>\$ -</b>	<b>\$ 19,610.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RPR/HCB/REP (REP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HCB (TSP)</b>	<b>ELD/PWD</b>	<b>\$ 2,313.00</b>	<b>\$ 2,000.00</b>	<b>\$ 4,313.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS (RSP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SHP (OTR)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HCB (ADM)</b>		<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 37,852.00</b>	<b>\$ 17,376.00</b>	<b>\$ 55,228.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANTA CRUZ</b>							
	<b>HHA/HCB (HHA)</b>	<b>ELD/PWD</b>	<b>\$ 10,793.00</b>	<b>\$ 5,624.00</b>	<b>\$ 7,210.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>					
	<b>CMG/HCB (CMG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 28,265.00</b>	<b>\$ 11,530.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HCB (HDM)</b>	<b>ELD/PWD/AD</b>	<b>\$ 22,887.00</b>	<b>\$ -</b>	<b>\$ 33,954.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS (RSP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HCB (TSP)</b>	<b>ELD/PWD/AD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SHP (OTR)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HCB (ADM)</b>		<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ 2,186.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CNG/HCB (CNG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 33,680.00</b>	<b>\$ 43,889.00</b>	<b>\$ 64,880.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGION TOTAL</b>			<b>\$ 192,399.00</b>	<b>\$ 394,345.00</b>	<b>\$ 586,744.00</b>	<b>\$ -</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:					<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>		



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 17-2**

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)	SFY-2017 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,198,050	\$ 5,225,618	\$ 8,423,668	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 17-2

**SSBG FUNDS FOR SFY 2017**

**CONTRACTING LEVELS**

REGION	INITIAL	INCREASE/	TOTAL	INITIAL	INCREASE/	TOTAL	INITIAL	SFY-2017
	SFY-2017 LOCAL PLAN SSBG	(DECREASE) SFY-2017 LOCAL PLAN SSBG	SFY-2017 LOCAL PLAN SSBG	SFY-2017 STATE PLAN SSBG	(DECREASE) SFY-2017 STATE PLAN SSBG	SFY-2017 STATE PLAN SSBG	SFY-2017 TOTAL SSBG	SFY-2017 TOTAL SSBG
I	\$ 1,038,458.00	\$ -	\$ 1,038,458.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,393,409.00	\$ 3,393,409.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,867,964.00	\$ 1,867,964.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
<b>TOTAL</b>	<b>\$ 3,198,050.00</b>	<b>\$ -</b>	<b>\$ 3,198,050.00</b>	<b>\$ 5,225,618.00</b>	<b>\$ -</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,423,668.00</b>	<b>\$ 8,423,668.00</b>

Division of Aging and Adult Services  
ALERT

SFY- 17-3

**State General Fund  
for SFY-2017**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2017 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2016 allocations and are subject to revisions during SFY 2017.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 337,741
Pima Council on Aging	\$ 152,189
Northern Arizona Council of Governments	\$ 63,423
Western Arizona Council of Governments	\$ 61,093
Pinal/Gila Council for Senior Citizens	\$ 50,956
SouthEastern Arizona Governments Organization	\$ 47,532
Navajo Nation	\$ 20,297
Inter Tribal Council of Arizona	\$ 21,869
<b>Total</b>	<b>\$ 755,100</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,393,235
Pima Council on Aging	\$ 1,085,791
Northern Arizona Council of Governments	\$ 490,224
Western Arizona Council of Governments	\$ 471,998
Pinal/Gila Council for Senior Citizens	\$ 398,832
SouthEastern Arizona Governments Organization	\$ 372,950
Navajo Nation	\$ 146,303
Inter Tribal Council of Arizona	\$ 160,451
<b>Total</b>	<b>\$ 5,519,784</b>

Division of Aging and Adult Services  
ALERT

SFY- 17-3

**State General Fund  
for SFY-2017**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.





Division of Aging and Adult Services  
ALERT

SFY-17-5

**Senior Community Service Employment Program  
for SFY-2017**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Achieve Human Services.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2017. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2017 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY15 equitable distribution received from the USDOL/ETA. PY16/SFY17 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY16/SFY17 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.



Division of Aging and Adult Services  
ALERT

SFY-17-5

**Senior Community Service Employment Program  
for SFY-2017**

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY15/SFY16 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Mario Fujino ([mfujino@azdes.gov](mailto:mfujino@azdes.gov)), and Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

NOTE: The Federal minimum wage for PY16/SFY17 will remain \$8.05 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
 TRAINING POSITIONS AND FUNDING

SFY-17 Attachment A

July 1, 2016 - June 30, 2017

PY 16 SCSEP (SFY17)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	42	42
PIMA COUNTY	Pima	8	8
REGION 3	Apache	12	44
	Coconino	10	
	Navajo	14	
	Yavapai	8	
ACHIEVE HS	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		<b>118</b>	<b>118</b>

PY 16 SCSEP (SFY17)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 321,589.00	\$ 25,359.00	\$ 40,198.00	\$ 387,146.00	\$ 43,017.00	\$ 430,163.00
PIMA COUNTY	7%	\$ 64,318.00	\$ 5,072.00	\$ 8,040.00	\$ 77,430.00	\$ 8,603.00	\$ 86,033.00
REGION 3	37%	\$ 339,966.00	\$ 26,808.00	\$ 42,496.00	\$ 409,270.00	\$ 45,475.00	\$ 454,745.00
ACHIEVE HS	7%	\$ 64,318.00	\$ 5,072.00	\$ 8,040.00	\$ 77,430.00	\$ 8,603.00	\$ 86,033.00
REGION 5	14%	\$ 128,636.00	\$ 10,144.00	\$ 16,079.00	\$ 154,859.00	\$ 17,207.00	\$ 172,066.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 918,827.00</b>	<b>\$ 72,455.00</b>	<b>\$ 114,853.00</b>	<b>\$ 1,106,135.00</b>	<b>\$ 122,905.00</b>	<b>\$ 1,229,040.00</b>





Division of Aging and Adult Services  
 ALERT

SFY-17-6

**Nutrition Services Incentive Program (NSIP)  
 for SFY-2017**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2017.

The allocations are based on the Federal Fiscal Year (FFY) 2015 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2014, and are subject to revisions during SFY 2017. The Division of Aging and Adult Services expects to receive the FFY 2016 grant award in April 2016, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 584,404
Pima Council on Aging	\$ 227,611
Northern Arizona Council of Governments	\$ 231,450
Western Arizona Council of Governments	\$ 195,492
Pinal/Gila Council for Senior Citizens	\$ 146,545
SouthEastern Arizona Governments Organization	\$ 96,727
Navajo Nation	\$ 230,583
Inter Tribal Council of Arizona	\$ 119,096
<b>Total</b>	<b>\$ 1,831,908</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

ALERT # 17-6

**NSIP  
SFY - 2017**

REGION	(Line # 17) FFY - 2016 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2016 CARRYOVER	(Line # 17) FFY - 2016 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2016 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2017 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2017 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2017 (3/4) TOTAL ALLOCATION	SFY - 2017 CONTRACT ALLOCATION
I	\$ 164,799.00	\$ -	\$ -	\$ 164,799.00	\$ 419,605.00	\$ -	\$ 419,605.00	\$ 584,404.00
II	\$ 63,686.00	\$ -	\$ -	\$ 63,686.00	\$ 163,925.00	\$ -	\$ 163,925.00	\$ 227,611.00
III	\$ 68,412.00	\$ -	\$ -	\$ 68,412.00	\$ 163,038.00	\$ -	\$ 163,038.00	\$ 231,450.00
IV	\$ 46,465.00	\$ -	\$ -	\$ 46,465.00	\$ 149,027.00	\$ -	\$ 149,027.00	\$ 195,492.00
V	\$ 41,223.00	\$ -	\$ -	\$ 41,223.00	\$ 105,322.00	\$ -	\$ 105,322.00	\$ 146,545.00
VI	\$ 25,921.00	\$ -	\$ -	\$ 25,921.00	\$ 70,806.00	\$ -	\$ 70,806.00	\$ 96,727.00
VII	\$ 7,680.00	\$ -	\$ -	\$ 7,680.00	\$ 222,903.00	\$ -	\$ 222,903.00	\$ 230,583.00
VIII	\$ 39,791.00	\$ -	\$ -	\$ 39,791.00	\$ 79,305.00	\$ -	\$ 79,305.00	\$ 119,096.00
<b>TOTAL</b>	<b>\$ 457,977.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 457,977.00</b>	<b>\$ 1,373,931.00</b>	<b>\$ -</b>	<b>\$ 1,373,931.00</b>	<b>\$ 1,831,908.00</b>
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2015 NSIP Grant Award and the total number of meals served by Area Agency for FFY 14. FFY 2015 Allocation is \$1,831,908								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

**SHIP**

The Division of Aging and Adult Services (DAAS) will be submitting a grant application in the amount of \$840,395 to the Administration for Community Living (ACL) for the grant term of April 1, 2016 through March 31, 2017 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-16-7D, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2016.

**Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  1. Are disabled, specifically beneficiaries who are under 65 years old;
  2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**Funding**

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county. A pro-rated bonus award of \$3,000 for each Minimum Attainment Threshold (MAT) achieved is included as part of the allocation for those AAAs with qualifying factors.

The SHIP National Performance Report is based on a methodology developed by ACL and includes eight performance measures factors. The performance requirements and performance measures status reports were issued individually to each AAA prior to this ALERT.

Division of Aging and Adult Services  
ALERT

SFY-17-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2016 through March 31, 2017:

Area Agency on Aging	MATs Achieved	Base Funding (includes pro-rated bonus award)	Monthly Billing Allowable
Area Agency on Aging Region One, Inc.	1	\$ 244,356	\$ 27,150
Pima Council on Aging	4	\$ 86,580	\$ 9,620
Northern Arizona Council of Governments		\$ 43,266	\$ 4,807
Western Arizona Council of Governments		\$ 37,542	\$ 4,171
Pinal/Gila Council for Senior Citizens	5	\$ 44,928	\$ 4,992
SouthEastern Arizona Governments Organization	2	\$ 21,834	\$ 2,426
TBD – (Service provider for Navajo Nation)		\$ 14,250	\$ 1,583
Inter-Tribal Council of Arizona	1	\$ 11,250	\$ 1,250
<b>Total</b>		<b>\$ 504,006</b>	

**SHIP funds must be fully expended by March 31, 2017**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

Area Agencies on Aging must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, is anticipating a grant renewal award in the amount of \$333,334 from the Administration for Community Living (ACL) for the grant term of June 1, 2016 through May 31, 2017. For the purpose of this Alert and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes include:

- Increase volunteer workforce by two African-American volunteers in Maricopa County.
- Increase volunteer workforce by three Hispanic/Latino volunteers in Pima, Cochise, and Yuma Counties (one in each of these counties).
- Increase volunteer workforce by four Native American volunteers, in the Navajo Nation, the Tucson Indian Center, the Phoenix Indian Center, and at the Flagstaff Indian Center (one in each of these entities).
- Develop 15 new formal partnerships, one in each county of the State.
- Conduct one Scam-Jam in the Sierra Vista area.
- Distribute at least 7,000 SMP Medical Journals (in English) statewide.
- Distribute at least 2,000 SMP brochures (in Spanish) statewide.
- Conduct a minimum of one community outreach education event (health/senior fairs) per county.
- Conduct a minimum of one group education session (group presentations) per county.
- The statewide goal is to reach out to an estimated 25,000 people through combined community outreach education events and group education sessions.
- All agencies will be required to adhere to the SMP project Scope of Work and the respective Policy and Procedures.

Division of Aging and Adult Services  
ALERT

SFY-17-7

**State Health Insurance Assistance Program (SHIP)  
for SFY-2017**

The following planning SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions for the months of July 1, 2016 through May 31, 2017:

Area Agency on Aging	Pro-Rated Funding Allocation for the months of July 1, 2016 through May 31, 2017	Pro-Rated Agency In-Kind Match for the months of July 1, 2016 through May 31, 2017
Area Agency on Aging Region One, Inc.	\$ 84,128	\$ 29,700
Pima Council on Aging	\$ 26,488	\$ 9,350
Northern Arizona Council of Governments	\$ 15,576	\$ 5,500
Western Arizona Council of Governments	\$ 12,463	\$ 4,400
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 3,850
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 2,200
TBD – (Service Provider for Navajo Nation)	\$ 913	\$ 0
Inter Tribal Council of Arizona	\$ 1,837	\$ 0
<b>Total</b>	<b>\$ 158,543</b>	<b>\$ 55,000</b>

**SMP funds must be expended fully within the grant term year of June 1, 2016 through May 31, 2017. Funds not expended for services provided during this period will NOT be available for services after May 31, 2017.**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system.
- Agency project performance activities will be tracked through the SMART FACTS data system, which generates the Office Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2016.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 1</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 337,741.00	\$ 337,741.00	\$ -	\$ 337,741.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 796,134.00	\$ 796,134.00	\$ -	\$ 796,134.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 153,938.00	\$ 153,938.00	\$ -	\$ 153,938.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
<b>5. TITLE III-B</b>	\$ -	\$ 2,816,010.00	\$ 2,816,010.00	\$ -	\$ 2,816,010.00
<b>6. TITLE III-C1</b>	\$ -	\$ 2,754,364.00	\$ 2,754,364.00	\$ -	\$ 2,754,364.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,168,741.00	\$ 2,168,741.00	\$ -	\$ 2,168,741.00
<b>8. TITLE III-D</b>	\$ -	\$ 170,866.00	\$ 170,866.00	\$ -	\$ 170,866.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,287,107.00	\$ 1,287,107.00	\$ -	\$ 1,287,107.00
<b>10. NSIP</b>	\$ -	\$ 584,404.00	\$ 584,404.00	\$ -	\$ 584,404.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 142,784.00	\$ 142,784.00	\$ -	\$ 142,784.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,393,235.00	\$ 2,393,235.00	\$ -	\$ 2,393,235.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,050,933.00	\$ 3,050,933.00	\$ -	\$ 3,050,933.00
<b>17. S.H.I.P.</b>	\$ -	\$ 244,356.00	\$ 244,356.00	\$ -	\$ 244,356.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 387,146.00	\$ 387,146.00	\$ -	\$ 387,146.00
<b>21. LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>22. ADRC CARE TRANSITION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>23. OPTIONS COUNSELING</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 18,385,237.00	\$ 18,385,237.00	\$ -	\$ 18,385,237.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 2</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 152,189.00	\$ 152,189.00	\$ -	\$ 152,189.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,393.00	\$ 302,393.00	\$ -	\$ 302,393.00
3. OAA ADMIN. III-E	\$ -	\$ 50,689.00	\$ 50,689.00	\$ -	\$ 50,689.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 984,258.00	\$ 984,258.00	\$ -	\$ 984,258.00
6. TITLE III-C1	\$ -	\$ 964,442.00	\$ 964,442.00	\$ -	\$ 964,442.00
7. TITLE III-C2	\$ -	\$ 749,223.00	\$ 749,223.00	\$ -	\$ 749,223.00
8. TITLE III-D	\$ -	\$ 58,778.00	\$ 58,778.00	\$ -	\$ 58,778.00
9. TITLE III-E CAREGIVER	\$ -	\$ 442,766.00	\$ 442,766.00	\$ -	\$ 442,766.00
10. NSIP	\$ -	\$ 227,611.00	\$ 227,611.00	\$ -	\$ 227,611.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 49,118.00	\$ 49,118.00	\$ -	\$ 49,118.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,085,791.00	\$ 1,085,791.00	\$ -	\$ 1,085,791.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 86,580.00	\$ 86,580.00	\$ -	\$ 86,580.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 7,340,602.00	\$ 7,340,602.00	\$ -	\$ 7,340,602.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 3</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 63,423.00	\$ 63,423.00	\$ -	\$ 63,423.00
2. OAA ADMIN. III C-1	\$ -	\$ 174,387.00	\$ 174,387.00	\$ -	\$ 174,387.00
3. OAA ADMIN. III-E	\$ -	\$ 23,920.00	\$ 23,920.00	\$ -	\$ 23,920.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 579,410.00	\$ 579,410.00	\$ -	\$ 579,410.00
6. TITLE III-C1	\$ -	\$ 569,075.00	\$ 569,075.00	\$ -	\$ 569,075.00
7. TITLE III-C2	\$ -	\$ 434,282.00	\$ 434,282.00	\$ -	\$ 434,282.00
8. TITLE III-D	\$ -	\$ 33,876.00	\$ 33,876.00	\$ -	\$ 33,876.00
9. TITLE III-E CAREGIVER	\$ -	\$ 255,181.00	\$ 255,181.00	\$ -	\$ 255,181.00
10. NSIP	\$ -	\$ 231,450.00	\$ 231,450.00	\$ -	\$ 231,450.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 28,309.00	\$ 28,309.00	\$ -	\$ 28,309.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 490,224.00	\$ 490,224.00	\$ -	\$ 490,224.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 43,266.00	\$ 43,266.00	\$ -	\$ 43,266.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 4,135,747.00	\$ 4,135,747.00	\$ -	\$ 4,135,747.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 4</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 61,093.00	\$ 61,093.00	\$ -	\$ 61,093.00
2. OAA ADMIN. III C-1	\$ -	\$ 189,305.00	\$ 189,305.00	\$ -	\$ 189,305.00
3. OAA ADMIN. III-E	\$ -	\$ 27,040.00	\$ 27,040.00	\$ -	\$ 27,040.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 586,414.00	\$ 586,414.00	\$ -	\$ 586,414.00
6. TITLE III-C1	\$ -	\$ 575,757.00	\$ 575,757.00	\$ -	\$ 575,757.00
7. TITLE III-C2	\$ -	\$ 440,541.00	\$ 440,541.00	\$ -	\$ 440,541.00
8. TITLE III-D	\$ -	\$ 34,393.00	\$ 34,393.00	\$ -	\$ 34,393.00
9. TITLE III-E CAREGIVER	\$ -	\$ 259,081.00	\$ 259,081.00	\$ -	\$ 259,081.00
10. NSIP	\$ -	\$ 195,492.00	\$ 195,492.00	\$ -	\$ 195,492.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 28,741.00	\$ 28,741.00	\$ -	\$ 28,741.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,998.00	\$ 471,998.00	\$ -	\$ 471,998.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 37,542.00	\$ 37,542.00	\$ -	\$ 37,542.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,751,703.00	\$ 3,751,703.00	\$ -	\$ 3,751,703.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 5</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 50,956.00	\$ 50,956.00	\$ -	\$ 50,956.00
2. OAA ADMIN. III C-1	\$ -	\$ 155,657.00	\$ 155,657.00	\$ -	\$ 155,657.00
3. OAA ADMIN. III-E	\$ -	\$ 20,003.00	\$ 20,003.00	\$ -	\$ 20,003.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 449,618.00	\$ 449,618.00	\$ -	\$ 449,618.00
6. TITLE III-C1	\$ -	\$ 442,044.00	\$ 442,044.00	\$ -	\$ 442,044.00
7. TITLE III-C2	\$ -	\$ 334,735.00	\$ 334,735.00	\$ -	\$ 334,735.00
8. TITLE III-D	\$ -	\$ 26,044.00	\$ 26,044.00	\$ -	\$ 26,044.00
9. TITLE III-E CAREGIVER	\$ -	\$ 196,190.00	\$ 196,190.00	\$ -	\$ 196,190.00
10. NSIP	\$ -	\$ 146,545.00	\$ 146,545.00	\$ -	\$ 146,545.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
12. TITLE VII FED. OMB	\$ -	\$ 21,764.00	\$ 21,764.00	\$ -	\$ 21,764.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,832.00	\$ 398,832.00	\$ -	\$ 398,832.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 44,928.00	\$ 44,928.00	\$ -	\$ 44,928.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 154,859.00	\$ -	\$ 154,859.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,025,812.00	\$ 3,025,812.00	\$ -	\$ 3,025,812.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 6</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 47,532.00	\$ 47,532.00	\$ -	\$ 47,532.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,019.00	\$ 119,019.00	\$ -	\$ 119,019.00
3. OAA ADMIN. III-E	\$ -	\$ 12,342.00	\$ 12,342.00	\$ -	\$ 12,342.00
4. SSBG ADMIN.	\$ -	\$ 50,860.00	\$ 50,860.00	\$ -	\$ 50,860.00
5. TITLE III-B	\$ -	\$ 307,530.00	\$ 307,530.00	\$ -	\$ 307,530.00
6. TITLE III-C1	\$ -	\$ 303,181.00	\$ 303,181.00	\$ -	\$ 303,181.00
7. TITLE III-C2	\$ -	\$ 224,731.00	\$ 224,731.00	\$ -	\$ 224,731.00
8. TITLE III-D	\$ -	\$ 17,362.00	\$ 17,362.00	\$ -	\$ 17,362.00
9. TITLE III-E CAREGIVER	\$ -	\$ 130,780.00	\$ 130,780.00	\$ -	\$ 130,780.00
10. NSIP	\$ -	\$ 96,727.00	\$ 96,727.00	\$ -	\$ 96,727.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 14,508.00	\$ 14,508.00	\$ -	\$ 14,508.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,950.00	\$ 372,950.00	\$ -	\$ 372,950.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,884.00	\$ 535,884.00	\$ -	\$ 535,884.00
17. S.H.I.P.	\$ -	\$ 21,834.00	\$ 21,834.00	\$ -	\$ 21,834.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,318,795.00	\$ 2,318,795.00	\$ -	\$ 2,318,795.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 7</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,297.00	\$ 20,297.00	\$ -	\$ 20,297.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 132,509.00	\$ 132,509.00	\$ -	\$ 132,509.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,163.00	\$ 15,163.00	\$ -	\$ 15,163.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 364,042.00	\$ 364,042.00	\$ -	\$ 364,042.00
<b>6. TITLE III-C1</b>	\$ -	\$ 375,288.00	\$ 375,288.00	\$ -	\$ 375,288.00
<b>7. TITLE III-C2</b>	\$ -	\$ 265,203.00	\$ 265,203.00	\$ -	\$ 265,203.00
<b>8. TITLE III-D</b>	\$ -	\$ 20,767.00	\$ 20,767.00	\$ -	\$ 20,767.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 156,833.00	\$ 156,833.00	\$ -	\$ 156,833.00
<b>10. NSIP</b>	\$ -	\$ 230,583.00	\$ 230,583.00	\$ -	\$ 230,583.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,433.00	\$ 17,433.00	\$ -	\$ 17,433.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 146,303.00	\$ 146,303.00	\$ -	\$ 146,303.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 14,250.00	\$ 14,250.00	\$ -	\$ 14,250.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 913.00	\$ 913.00	\$ -	\$ 913.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,799,141.00	\$ 1,799,141.00	\$ -	\$ 1,799,141.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>REGION 8</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,869.00	\$ 21,869.00	\$ -	\$ 21,869.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 126,706.00	\$ 126,706.00	\$ -	\$ 126,706.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,949.00	\$ 13,949.00	\$ -	\$ 13,949.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 294,754.00	\$ 294,754.00	\$ -	\$ 294,754.00
<b>6. TITLE III-C1</b>	\$ -	\$ 290,557.00	\$ 290,557.00	\$ -	\$ 290,557.00
<b>7. TITLE III-C2</b>	\$ -	\$ 215,539.00	\$ 215,539.00	\$ -	\$ 215,539.00
<b>8. TITLE III-D</b>	\$ -	\$ 16,655.00	\$ 16,655.00	\$ -	\$ 16,655.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 125,464.00	\$ 125,464.00	\$ -	\$ 125,464.00
<b>10. NSIP</b>	\$ -	\$ 119,096.00	\$ 119,096.00	\$ -	\$ 119,096.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 13,917.00	\$ 13,917.00	\$ -	\$ 13,917.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 160,451.00	\$ 160,451.00	\$ -	\$ 160,451.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 11,250.00	\$ 11,250.00	\$ -	\$ 11,250.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 1,837.00	\$ 1,837.00	\$ -	\$ 1,837.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,450,797.00	\$ 1,450,797.00	\$ -	\$ 1,450,797.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>STATE TOTAL</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 755,100.00	\$ 755,100.00	\$ -	\$ 755,100.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,996,110.00	\$ 1,996,110.00	\$ -	\$ 1,996,110.00
3. OAA ADMIN. III-E	\$ -	\$ 317,044.00	\$ 317,044.00	\$ -	\$ 317,044.00
4. SSBG ADMIN.	\$ -	\$ 752,744.00	\$ 752,744.00	\$ -	\$ 752,744.00
5. TITLE III-B	\$ -	\$ 6,382,036.00	\$ 6,382,036.00	\$ -	\$ 6,382,036.00
6. TITLE III-C1	\$ -	\$ 6,274,708.00	\$ 6,274,708.00	\$ -	\$ 6,274,708.00
7. TITLE III-C2	\$ -	\$ 4,832,995.00	\$ 4,832,995.00	\$ -	\$ 4,832,995.00
8. TITLE III-D	\$ -	\$ 378,741.00	\$ 378,741.00	\$ -	\$ 378,741.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,853,402.00	\$ 2,853,402.00	\$ -	\$ 2,853,402.00
10. NSIP	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ -	\$ 1,831,908.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
12. TITLE VII FED. OMB	\$ -	\$ 316,574.00	\$ 316,574.00	\$ -	\$ 316,574.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,519,784.00	\$ 5,519,784.00	\$ -	\$ 5,519,784.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,052,367.00	\$ 7,052,367.00	\$ -	\$ 7,052,367.00
17. S.H.I.P.	\$ -	\$ 504,006.00	\$ 504,006.00	\$ -	\$ 504,006.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 951,275.00	\$ 951,275.00	\$ -	\$ 951,275.00
22. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 42,207,834.00	\$ 42,207,834.00	\$ -	\$ 42,207,834.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2017**

<b>STATE TOTAL</b>	<b>SFY 2016 CARRYOVER</b>	<b>INITIAL SFY 2017 ALERTS</b>	<b>TOTAL SFY 2017 AWARDS</b>	<b>REVISED SFY 2017 ALERTS</b>	<b>REVISED TOTAL SFY 2017 AWARDS</b>
STATE ADMIN.	\$ -	\$ 755,100.00	\$ 755,100.00	\$ -	\$ 755,100.00
OLDER AMERICANS ACT	\$ -	\$ 23,405,991.00	\$ 23,405,991.00	\$ -	\$ 23,405,991.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,795,900.00	\$ 6,795,900.00	\$ -	\$ 6,795,900.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 662,549.00	\$ 662,549.00	\$ -	\$ 662,549.00
NSIP	\$ -	\$ 1,831,908.00	\$ 1,831,908.00	\$ -	\$ 1,831,908.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 951,275.00	\$ 951,275.00	\$ -	\$ 951,275.00
ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ -	\$ 42,207,834.00	\$ 42,207,834.00	\$ -	\$ 42,207,834.00
<b>TOTAL</b>	\$ -	\$ 42,207,834.00	\$ 42,207,834.00	\$ -	\$ 42,207,834.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 17-1	TITLE III/VII PLANNING LEVELS FOR SFY 2017	2/29/2016
2. ALERT 17-2	SSBG ALLOCATIONS FOR SFY 2017	2/29/2016
3. ALERT 17-3	STATE ALLOCATIONS FOR SFY 2017	2/29/2016
4. ALERT 17-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2017	2/29/2016
5. ALERT 17-6	NSIP ALLOCATIONS FOR SFY 2017	2/29/2016
6. ALERT 17-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2017	2/29/2016