



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

February 28, 2023

To: Area Agencies on Aging

From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2023 Allocations

The following ALERTS are attached:

| <u>ALERTS</u> | <u>FUND SOURCE/TYPE</u> |
|------------------|---|
| ALERT SFY-23-1C | Title III/VII Carryover for SFY-23 |
| ALERT SFY-23-3C | State General Fund – DCW Redistribution |
| ALERT SFY-23-3D | State General Fund – DCI Redistribution |
| ALERT SFY-23-7A | State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2023 |
| ALERT SFY-23-11C | Other - MIPPA SHIP Carryover |

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY- 23-1C

**Older Americans Act Title III and VII
for SFY-2023**

Beginning in 2020, the Division of Aging and Adult Services (DAAS) and the Areas on Aging (AAAs) have been awarded over \$69 million dollars of additional Older Americans Act Title III and VII to help combat the health crisis related to the COVID-19 pandemic. The additional funds have helped to provide additional services to AAA clients and support Arizonans through the pandemic.

DAAS recognizes that the influx of additional funding has affected the usual spending strategies and patterns of the AAAs. As such, for FY 2023 DAAS has approved all regions for 100% carryforward for both standard title funding and all COVID title funding.

**State General Fund
for SFY-2023**

For FY 2022 the Division of Aging and Adult Services (DAAS) received \$2,474,000 of State General Fund for home care provider rate increases for direct care workers (DCWs) in Non-Medical Home and Community-Based Services.

Only \$1,000,000 of this funding intended for provider rate increases was recurring.

Additionally for FY 2023 the Division of Aging and Adult Services (DAAS) received \$1,000,000 of State General Fund for provider rate increases for Non-Medical Home and Community-Based Services as a result of HB2862 being signed into law. DAAS contracts with AAAs to pay providers for Non-Medical Home and Community Based Services (NMHCBS).

The new total allocation of \$2,000,000 will support incentivizing direct care workers. Examples of items that can be used with this funding include:

- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW
- Overtime

*This is not an exhaustive list of eligible items.

The initial allocation for the \$2,000,000 were based on the IFF formula but at the request of the regions have been revised.

| Area Agency on Aging | Allocation |
|---|--------------------|
| Area Agency on Agency, Region One, Inc. | \$944,229 |
| Pima Council on Aging | \$328,747 |
| Northern Arizona Council of Governments | \$190,197 |
| Western Arizona Council of Governments | \$194,288 |
| Pinal/Gila Council for Senior Citizens | \$148,753 |
| SouthEastern Arizona Governments Organization | \$101,232 |
| Navajo Nation | \$ - |
| Inter Tribal Council of Arizona | \$92,554 |
| Total | \$2,000,000 |



Division of Aging and Adult Services
ALERT

SFY- 23-3C

**State General Fund
for SFY-2023**

Funds must be expended by no later than June 30, 2023.

Area Agencies on Aging shall:

- Submit a distribution plan to daasadsprograms@azdes.gov
- Submit follow up two reports due end of quarter three and four to daasadsprograms@azdes.gov using the template and narrative questions provided
- Use the appropriate service code (see table below)

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| ATT | HCB | DCW |
| PRC | HCB | DCW |
| HSK | HCB | DCW |
| RSP | FCP | DCW |
| ADC | HCB | DCW |
| NRH | HCB | DCW |

Division of Aging and Adult Services
ALERT

SFY- 23-3D

**State General Fund
for SFY-2023**

The Division of Aging and Adult Services (DAAS) received \$2,000,000 of State General Fund as a one-time appropriation for provider rate increases for Non-Medical Home and Community-Based Services as a result of HB2862 being signed into law. DAAS contracts with AAAs to pay providers for Non-Medical Home and Community Based Services (NMHCBS). DAAS is requiring AAAs utilize the allocation to stabilize the direct care workforce and/or expand provider networks. Items that are eligible for this allocation can include:

- Incentivizing DCW for new client enrollments into DAAS NMHCBS services
- Incentivizing paid leave for DCW
- Increasing provider rates for NMHCBS
- Increasing DCW salary

The initial allocation for the \$2,000,000 were based on the IFF formula but at the request of the regions have been revised.

| Area Agency on Aging | Allocation |
|---|--------------------|
| Area Agency on Agency, Region One, Inc. | \$944,229 |
| Pima Council on Aging | \$328,747 |
| Northern Arizona Council of Governments | \$190,197 |
| Western Arizona Council of Governments | \$194,288 |
| Pinal/Gila Council for Senior Citizens | \$148,753 |
| SouthEastern Arizona Governments Organization | \$101,232 |
| Navajo Nation | \$ - |
| Inter Tribal Council of Arizona | \$92,554 |
| Total | \$2,000,000 |

Funds must be expended by no later than June 30, 2023.

Area Agencies on Aging shall:



Division of Aging and Adult Services
ALERT

SFY- 23-3D

**State General Fund
for SFY-2023**

- Provide information regarding usage of funds on a quarterly basis using the format shown below
- Use the appropriate service code (see table below)

| SOW Service Code | Program Code | Service Detail Code |
|-------------------------|---------------------|----------------------------|
| ATT | HCB | DCI |
| PRC | HCB | DCI |
| HSK | HCB | DCI |
| RSP | FCS | DCI |

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

SHIP

The Division of Aging and Adult Services (DAAS) received a grant award from the Administration for Community Living (ACL) for the grant project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and web pages produced all in part with ACL funding.

This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health, and Human Services, Washington, D.C. 20201.

- Participate in ACL and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Division of Aging and Adult Services
ALERT

SFY-23-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

Funding

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of April, May, and June 2023:

| Area Agency on Aging | Base Funding (3 Month) | Monthly Billing Allowable April, May, and June 2023 |
|--|---------------------------|--|
| Area Agency on Aging Region One, Inc. | \$ 110,697 | \$ 36,899 |
| Pima Council on Aging | \$ 35,505 | \$ 11,835 |
| Northern Arizona Council of Governments | \$ 22,974 | \$ 7,658 |
| Western Arizona Council of Governments | \$ 16,740 | \$ 5,570 |
| Pinal/Gila Council for Senior Citizens | \$ 14,622 | \$ 4,874 |
| SouthEastern Arizona Governments Organization | \$ 8,355 | \$ 2,785 |
| Inter-Tribal Council of Arizona | \$ 6,459 | \$ 2,153 |
| Total | \$ 215,352 | \$ 71,774 |

Funds must be fully expended by June 30, 2023

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| SHI-SHIP | SHP – SHIP | OTR - Outreach |

The AAAs must:

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

- Team member activities and “time spent” must also be entered directly into STARS in accordance with Chapters 2, 4, and 5 of the STARS User Manual, as amended.
- Service units should be reported and billed as the number of client contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant award from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023. For the purposes of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service.

The goal of the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries and families with identifying, reporting, and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- All informational or advertising products developed using SMP funding must include the following disclaimer on the first page of all documents and web pages produced all or in part with ACL funding.

**This project was supported, in part by grant number 90MPPG0022,
from the U.S. Administration for Community Living, Department of Health
and Human Services, Washington, DC 20201**

Division of Aging and Adult Services
ALERT

SFY-23-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population within each of the regions for the month of June 2023:

| Area Agency on Aging | Pro-Rated Funding Allocation for the month of June 2023 (1 month) |
|---|--|
| Area Agency on Aging Region One, Inc. | \$ 18,172 |
| Pima Council on Aging | \$ 5,486 |
| Northern Arizona Council of Governments | \$ 3,428 |
| Western Arizona Council of Governments | \$ 2,743 |
| Pinal/Gila Council of Governments | \$ 2,400 |
| SouthEastern Arizona Governments Organization | \$ 1,371 |
| Inter-Tribal Council of Arizona | \$ 685 |
| Total | \$ 34,285 |

SMP funds must be fully expended by June 30, 2023.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code |
|-------------------------|---------------------|
| SHI-SHIP | SMP-SMP |

- Service units should be reported and billed as the number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 1 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 377,361.00 | \$ 377,361.00 | \$ - | \$ 377,361.00 |
| 2. OAA ADMIN. III C-1 | \$ 66,319.07 | \$ 1,080,381.00 | \$ 1,152,015.07 | \$ 66,319.07 | \$ 1,152,015.07 |
| 3. OAA ADMIN. III-E | \$ 45,466.21 | \$ 223,486.00 | \$ 270,520.21 | \$ 45,466.21 | \$ 270,520.21 |
| 4. SSBG ADMIN. | \$ - | \$ 353,186.00 | \$ 353,186.00 | \$ - | \$ 353,186.00 |
| 5. TITLE III-B | \$ 1,661,911.72 | \$ 3,756,120.00 | \$ 5,450,414.72 | \$ 1,661,911.72 | \$ 5,450,414.72 |
| 6. TITLE III-C1 | \$ 432,593.70 | \$ 3,119,036.00 | \$ 3,585,587.70 | \$ 432,593.70 | \$ 3,585,587.70 |
| 7. TITLE III-C2 | \$ 121,441.20 | \$ 3,090,355.00 | \$ 3,235,461.20 | \$ 121,441.20 | \$ 3,235,461.20 |
| 8. TITLE III-D | \$ 3,682.29 | \$ 258,241.00 | \$ 263,543.29 | \$ 3,682.29 | \$ 263,543.29 |
| 9. TITLE III-E CAREGIVER | \$ 85,404.49 | \$ 1,868,898.00 | \$ 1,967,408.49 | \$ 85,404.49 | \$ 1,967,408.49 |
| 10. NSIP | \$ - | \$ 660,963.00 | \$ 660,963.00 | \$ - | \$ 660,963.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 22,525.00 | \$ 27,893.00 | \$ - | \$ 27,893.00 |
| 12. TITLE VII FED. OMB | \$ 281,288.99 | \$ 203,300.00 | \$ 487,655.99 | \$ 281,288.99 | \$ 487,655.99 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 2,749,815.00 | \$ 2,749,815.00 | \$ - | \$ 2,749,815.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 395,301.00 | \$ 395,301.00 | \$ - | \$ 395,301.00 |
| 15. STATE RESPITE | \$ - | \$ 251,137.00 | \$ 251,137.00 | \$ - | \$ 251,137.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 3,178,680.00 | \$ 3,178,680.00 | \$ - | \$ 3,178,680.00 |
| 17. S.H.I.P. | \$ - | \$ 285,405.00 | \$ 396,102.00 | \$ 110,697.00 | \$ 396,102.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 84,859.00 | \$ 103,031.00 | \$ 18,172.00 | \$ 103,031.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 1,338,919.00 | \$ 1,338,919.00 | \$ - | \$ 1,338,919.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 52,377.00 | \$ 52,377.00 | \$ - | \$ 52,377.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 471,389.00 | \$ 471,389.00 | \$ - | \$ 471,389.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 944,229.00 | \$ 56,306.00 | \$ 944,229.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 944,229.00 | \$ 56,306.00 | \$ 944,229.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 662,815.00 | \$ - | \$ 662,815.00 |
| 27. MIPPA SHIP | \$ - | \$ - | \$ 124,827.00 | \$ - | \$ 124,827.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 91,060.00 | \$ - | \$ 91,060.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 40,660.00 | \$ - | \$ 40,660.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ 15,140.43 | \$ - | \$ 35,140.43 | \$ - | \$ 35,140.43 |
| 31. SERVICES TO OLDER REFUGEES | \$ 67,693.62 | \$ - | \$ 166,596.50 | \$ - | \$ 166,596.50 |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ 94,705.80 | \$ - | \$ 94,705.80 |
| 33. ARPA - III-B | \$ 1,812,806.21 | \$ - | \$ 1,812,806.21 | \$ 1,812,806.21 | \$ 1,812,806.21 |
| 34. ARPA - III-C | \$ 1,759,196.00 | \$ - | \$ 1,759,196.00 | \$ 1,759,196.00 | \$ 1,759,196.00 |
| 35. ARPA - III-C1 ADMIN | \$ 1,350,566.00 | \$ - | \$ 1,350,566.00 | \$ 1,350,566.00 | \$ 1,350,566.00 |

| | | | | | |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 36. ARPA - III-C2 | \$ 434,363.58 | \$ - | \$ 434,363.58 | \$ 434,363.58 | \$ 434,363.58 |
| 37. ARPA - III-D | \$ 230,386.00 | \$ - | \$ 230,386.00 | \$ 230,386.00 | \$ 230,386.00 |
| 38. ARPA - III-E | \$ 892,749.09 | \$ - | \$ 892,749.09 | \$ 892,749.09 | \$ 892,749.09 |
| 39. ARPA - III-E ADMIN | \$ 167,724.00 | \$ - | \$ 167,724.00 | \$ 167,724.00 | \$ 167,724.00 |
| 40. ARPA - VII FED OMBUDMAN | \$ 101,233.00 | \$ - | \$ 101,233.00 | \$ 101,233.00 | \$ 101,233.00 |
| 41. FFCRA - C1 | \$ 104,763.93 | \$ - | \$ 104,763.93 | \$ 104,763.93 | \$ 104,763.93 |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ 132,958.71 | \$ - | \$ 132,958.71 | \$ 132,958.71 | \$ 132,958.71 |
| 43. CARES ACT - III-C2 | \$ 317,001.62 | \$ - | \$ 317,001.62 | \$ 317,001.62 | \$ 317,001.62 |
| 44. CARES ACT - III-E | \$ 116,422.50 | \$ - | \$ 116,422.50 | \$ 116,422.50 | \$ 116,422.50 |
| 45. CARES ACT - III-E ADMIN | \$ 11,316.00 | \$ - | \$ 11,316.00 | \$ 11,316.00 | \$ 11,316.00 |
| 46. CARES ACT - VII - FED OMB | \$ 26,330.89 | \$ - | \$ 26,330.89 | \$ 26,330.89 | \$ 26,330.89 |
| 47. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 48. III-C2 COVID Supplemental | \$ 340,690.78 | \$ - | \$ 340,690.78 | \$ 340,690.78 | \$ 340,690.78 |
| 49. ADRC VACCINE | \$ 114,305.33 | \$ - | \$ 114,305.33 | \$ 114,305.33 | \$ 114,305.33 |
| 50. ACCESS VACCINE | \$ 128,031.45 | \$ - | \$ 128,031.45 | \$ 128,031.45 | \$ 128,031.45 |
| 51. LTC CRRSA | \$ 40,695.00 | \$ - | \$ 40,695.00 | \$ 40,695.00 | \$ 40,695.00 |
| | | | | | |
| TOTAL | \$ 10,862,481.81 | \$ 23,821,734.00 | \$ 37,954,563.49 | \$ 11,021,128.76 | \$ 37,954,563.49 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 2 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 170,042.00 | \$ 170,042.00 | \$ - | \$ 170,042.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 395,990.00 | \$ 397,740.00 | \$ - | \$ 397,740.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 73,589.00 | \$ 74,105.00 | \$ - | \$ 74,105.00 |
| 4. SSBG ADMIN. | \$ - | \$ 180,947.00 | \$ 180,947.00 | \$ - | \$ 180,947.00 |
| 5. TITLE III-B | \$ 7,907.27 | \$ 1,307,657.00 | \$ 1,326,704.27 | \$ 7,907.27 | \$ 1,326,704.27 |
| 6. TITLE III-C1 | \$ 302,460.88 | \$ 1,089,890.00 | \$ 1,404,032.88 | \$ 302,460.88 | \$ 1,404,032.88 |
| 7. TITLE III-C2 | \$ 351.57 | \$ 1,066,260.00 | \$ 1,074,751.57 | \$ 351.57 | \$ 1,074,751.57 |
| 8. TITLE III-D | \$ 281.21 | \$ 88,836.00 | \$ 89,673.21 | \$ 281.21 | \$ 89,673.21 |
| 9. TITLE III-E CAREGIVER | \$ 133,217.52 | \$ 642,903.00 | \$ 780,629.52 | \$ 133,217.52 | \$ 780,629.52 |
| 10. NSIP | \$ - | \$ 190,972.00 | \$ 190,972.00 | \$ - | \$ 190,972.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 7,748.00 | \$ 9,594.00 | \$ - | \$ 9,594.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 69,935.00 | \$ 70,991.00 | \$ - | \$ 70,991.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,246,469.00 | \$ 1,246,469.00 | \$ - | \$ 1,246,469.00 |
| 14. STATE OMBUDSMAN | \$ 19,873.36 | \$ 197,057.00 | \$ 216,930.36 | \$ 19,873.36 | \$ 216,930.36 |
| 15. STATE RESPITE | \$ - | \$ 86,849.00 | \$ 86,849.00 | \$ - | \$ 86,849.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 1,658,895.00 | \$ 1,658,895.00 | \$ - | \$ 1,658,895.00 |
| 17. S.H.I.P. | \$ - | \$ 86,160.00 | \$ 121,665.00 | \$ 35,505.00 | \$ 121,665.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 28,285.00 | \$ 33,771.00 | \$ 5,486.00 | \$ 33,771.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 979,730.00 | \$ 979,730.00 | \$ - | \$ 979,730.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 23,601.00 | \$ 23,601.00 | \$ - | \$ 23,601.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 212,411.00 | \$ 212,411.00 | \$ - | \$ 212,411.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,840.00 | \$ 89,840.00 | \$ - | \$ 89,840.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 328,747.00 | \$ 19,604.00 | \$ 328,747.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 328,747.00 | \$ 19,604.00 | \$ 328,747.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 138,943.00 | \$ - | \$ 138,943.00 |
| 27. MIPPA SHIP | \$ - | \$ - | \$ 38,560.00 | \$ - | \$ 38,560.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 28,020.00 | \$ - | \$ 28,020.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 12,510.00 | \$ - | \$ 12,510.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ 7,065.96 | \$ - | \$ 14,565.96 | \$ - | \$ 14,565.96 |
| 31. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33. ARPA - III-B | \$ 1,466,030.81 | \$ - | \$ 1,466,030.81 | \$ 1,466,030.81 | \$ 1,466,030.81 |
| 34. ARPA - III-C1 ADMIN | \$ 605,166.00 | \$ - | \$ 605,166.00 | \$ 605,166.00 | \$ 605,166.00 |
| 35. ARPA - III-C1 ADMIN | \$ 449,652.00 | \$ - | \$ 449,652.00 | \$ 449,652.00 | \$ 449,652.00 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|-------------------------|------------------------|-------------------------|
| 36. ARPA - III-C2 | \$ 847,939.65 | \$ - | \$ 847,939.65 | \$ 847,939.65 | \$ 847,939.65 |
| 37. ARPA - III-D | \$ 112,097.25 | \$ - | \$ 112,097.25 | \$ 112,097.25 | \$ 112,097.25 |
| 38. ARPA - III-E | \$ 364,104.35 | \$ - | \$ 364,104.35 | \$ 364,104.35 | \$ 364,104.35 |
| 39. ARPA - III-E ADMIN | \$ 55,228.00 | \$ - | \$ 55,228.00 | \$ 55,228.00 | \$ 55,228.00 |
| 40. ARPA - VII FED OMBUDMAN | \$ 34,825.00 | \$ - | \$ 34,825.00 | \$ 34,825.00 | \$ 34,825.00 |
| 41. FFCRA - C1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ - | \$ - | \$ - | \$ - | \$ - |
| 43. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E | \$ - | \$ - | \$ - | \$ - | \$ - |
| 45. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - VII - FED OMB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 48. III-C2 COVID Supplemental | \$ - | \$ - | \$ - | \$ - | \$ - |
| 49. ADRC VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50. ACCESS VACCINE | \$ 96,932.96 | \$ - | \$ 96,932.96 | \$ 96,932.96 | \$ 96,932.96 |
| 51. LTC CRRSA | \$ 13,093.07 | \$ - | \$ 13,093.07 | \$ 13,093.07 | \$ 13,093.07 |
| | | | | | |
| TOTAL | \$4,516,226.86 | \$ 9,894,066.00 | \$ 15,375,505.86 | \$ 4,589,359.90 | \$ 15,375,505.86 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 3 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 70,863.00 | \$ 70,863.00 | \$ - | \$ 70,863.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 218,556.00 | \$ 219,382.00 | \$ - | \$ 219,382.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 34,727.00 | \$ 34,971.00 | \$ - | \$ 34,971.00 |
| 4. SSBG ADMIN. | \$ - | \$ 69,867.00 | \$ 69,867.00 | \$ - | \$ 69,867.00 |
| 5. TITLE III-B | \$ 267,344.55 | \$ 765,796.00 | \$ 1,039,560.55 | \$ 267,344.55 | \$ 1,039,560.55 |
| 6. TITLE III-C1 | \$ 19.06 | \$ 641,375.00 | \$ 648,127.06 | \$ 19.06 | \$ 648,127.06 |
| 7. TITLE III-C2 | \$ 24.66 | \$ 617,002.00 | \$ 621,718.66 | \$ 24.66 | \$ 621,718.66 |
| 8. TITLE III-D | \$ - | \$ 51,199.00 | \$ 51,520.00 | \$ - | \$ 51,520.00 |
| 9. TITLE III-E CAREGIVER | \$ 81,375.30 | \$ 370,528.00 | \$ 454,501.30 | \$ 81,375.30 | \$ 454,501.30 |
| 10. NSIP | \$ - | \$ 183,653.00 | \$ 183,653.00 | \$ - | \$ 183,653.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 4,466.00 | \$ 5,530.00 | \$ - | \$ 5,530.00 |
| 12. TITLE VII FED. OMB | \$ 21,004.50 | \$ 40,306.00 | \$ 61,919.50 | \$ 21,004.50 | \$ 61,919.50 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 557,184.00 | \$ 557,184.00 | \$ - | \$ 557,184.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 46,376.00 | \$ 46,376.00 | \$ - | \$ 46,376.00 |
| 15. STATE RESPITE | \$ - | \$ 34,204.00 | \$ 34,204.00 | \$ - | \$ 34,204.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 632,376.00 | \$ 632,376.00 | \$ - | \$ 632,376.00 |
| 17. S.H.I.P. | \$ - | \$ 53,850.00 | \$ 76,824.00 | \$ 22,974.00 | \$ 76,824.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 17,582.00 | \$ 21,010.00 | \$ 3,428.00 | \$ 21,010.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 475,676.00 | \$ 475,676.00 | \$ - | \$ 475,676.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 9,835.00 | \$ 9,835.00 | \$ - | \$ 9,835.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 88,520.00 | \$ 88,520.00 | \$ - | \$ 88,520.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,840.00 | \$ 89,840.00 | \$ - | \$ 89,840.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 190,197.00 | \$ 11,342.00 | \$ 190,197.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 190,197.00 | \$ 11,342.00 | \$ 190,197.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 65,624.00 | \$ - | \$ 65,624.00 |
| 27. MIPPA SHIP | \$ - | \$ - | \$ 25,625.00 | \$ - | \$ 25,625.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 19,260.00 | \$ - | \$ 19,260.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 8,600.00 | \$ - | \$ 8,600.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ 682.25 | \$ - | \$ 8,182.25 | \$ - | \$ 8,182.25 |
| 31. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33. ARPA - III-B | \$ 774,509.06 | \$ - | \$ 774,509.06 | \$ 774,509.06 | \$ 774,509.06 |
| 34. ARPA - III-C1 | \$ 385,691.24 | \$ - | \$ 385,691.24 | \$ 385,691.24 | \$ 385,691.24 |
| 35. ARPA - III-C1 ADMIN | \$ 160,946.04 | \$ - | \$ 160,946.04 | \$ 160,946.04 | \$ 160,946.04 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-C2 | \$ 807,676.00 | \$ - | \$ 807,676.00 | \$ 807,676.00 | \$ 807,676.00 |
| 37. ARPA - III-D | \$ 86,792.08 | \$ - | \$ 86,792.08 | \$ 86,792.08 | \$ 86,792.08 |
| 38. ARPA - III-E | \$ 234,815.00 | \$ - | \$ 234,815.00 | \$ 234,815.00 | \$ 234,815.00 |
| 39. ARPA - III-E ADMIN | \$ 20,328.00 | \$ - | \$ 20,328.00 | \$ 20,328.00 | \$ 20,328.00 |
| 40. ARPA - VII FED OMBUDMAN | \$ 20,070.00 | \$ - | \$ 20,070.00 | \$ 20,070.00 | \$ 20,070.00 |
| 41. FFCRA - C1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ 12,000.00 | \$ - | \$ 12,000.00 | \$ 12,000.00 | \$ 12,000.00 |
| 43. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E | \$ 19,462.00 | \$ - | \$ 19,462.00 | \$ 19,462.00 | \$ 19,462.00 |
| 45. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - VII - FED OMB | \$ 9,849.99 | \$ - | \$ 9,849.99 | \$ 9,849.99 | \$ 9,849.99 |
| 47. CARES ACT - ADRC | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 |
| 48. III-C2 COVID Supplemental | \$ 27,040.52 | \$ - | \$ 27,040.52 | \$ 27,040.52 | \$ 27,040.52 |
| 49. ADRC VACCINE | \$ 16,623.00 | \$ - | \$ 16,623.00 | \$ 16,623.00 | \$ 16,623.00 |
| 50. ACCESS VACCINE | \$ 54,718.09 | \$ - | \$ 54,718.09 | \$ 54,718.09 | \$ 54,718.09 |
| 51. LTC CRRSA | \$ 3,299.23 | \$ - | \$ 3,299.23 | \$ 3,299.23 | \$ 3,299.23 |
| | | | | | |
| TOTAL | \$3,005,470.57 | \$ 5,073,781.00 | \$ 8,636,163.57 | \$ 3,053,874.32 | \$ 8,636,163.57 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 4 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 68,260.00 | \$ 68,260.00 | \$ - | \$ 68,260.00 |
| 2. OAA ADMIN. III C-1 | \$ 50,022.28 | \$ 239,234.00 | \$ 290,190.28 | \$ 50,022.28 | \$ 290,190.28 |
| 3. OAA ADMIN. III-E | \$ 6,898.78 | \$ 39,256.00 | \$ 46,430.78 | \$ 6,898.78 | \$ 46,430.78 |
| 4. SSBG ADMIN. | \$ - | \$ 58,389.00 | \$ 58,389.00 | \$ - | \$ 58,389.00 |
| 5. TITLE III-B | \$ 315,942.61 | \$ 775,648.00 | \$ 1,098,108.61 | \$ 315,942.61 | \$ 1,098,108.61 |
| 6. TITLE III-C1 | \$ 160,917.80 | \$ 649,162.00 | \$ 816,914.80 | \$ 160,917.80 | \$ 816,914.80 |
| 7. TITLE III-C2 | \$ 317,716.33 | \$ 626,051.00 | \$ 948,531.33 | \$ 317,716.33 | \$ 948,531.33 |
| 8. TITLE III-D | \$ 67,019.94 | \$ 51,981.00 | \$ 119,327.94 | \$ 67,019.94 | \$ 119,327.94 |
| 9. TITLE III-E CAREGIVER | \$ 97,809.72 | \$ 376,188.00 | \$ 476,635.72 | \$ 97,809.72 | \$ 476,635.72 |
| 10. NSIP | \$ - | \$ 188,912.00 | \$ 188,912.00 | \$ - | \$ 188,912.00 |
| 11. TITLE VII ELDER ABUSE | \$ 8,804.97 | \$ 4,534.00 | \$ 14,418.97 | \$ 8,804.97 | \$ 14,418.97 |
| 12. TITLE VII FED. OMB | \$ 36,754.00 | \$ 40,922.00 | \$ 78,293.00 | \$ 36,754.00 | \$ 78,293.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 536,499.00 | \$ 536,499.00 | \$ - | \$ 536,499.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 43,095.00 | \$ 43,095.00 | \$ - | \$ 43,095.00 |
| 15. STATE RESPITE | \$ - | \$ 34,743.00 | \$ 34,743.00 | \$ - | \$ 34,743.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 690,696.00 | \$ 690,696.00 | \$ - | \$ 690,696.00 |
| 17. S.H.I.P. | \$ - | \$ 43,080.00 | \$ 59,790.00 | \$ 16,710.00 | \$ 59,790.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 14,524.00 | \$ 17,267.00 | \$ 2,743.00 | \$ 17,267.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 405,405.00 | \$ 405,405.00 | \$ - | \$ 405,405.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 9,474.00 | \$ 9,474.00 | \$ - | \$ 9,474.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 85,268.00 | \$ 85,268.00 | \$ - | \$ 85,268.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,840.00 | \$ 89,840.00 | \$ - | \$ 89,840.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 194,288.00 | \$ 11,586.00 | \$ 194,288.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 194,288.00 | \$ 11,586.00 | \$ 194,288.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 68,905.00 | \$ - | \$ 68,905.00 |
| 27. MIPPA SHIP | \$ 1,577.00 | \$ - | \$ 21,072.00 | \$ 1,577.00 | \$ 21,072.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 14,010.00 | \$ - | \$ 14,010.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 6,250.00 | \$ - | \$ 6,250.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33. ARPA - III-B | \$ 892,244.77 | \$ - | \$ 892,244.77 | \$ 892,244.77 | \$ 892,244.77 |
| 34. ARPA - III-C1 | \$ 329,998.30 | \$ - | \$ 329,998.30 | \$ 329,998.30 | \$ 329,998.30 |
| 35. ARPA - III-C1 ADMIN | \$ 239,868.00 | \$ - | \$ 239,868.00 | \$ 239,868.00 | \$ 239,868.00 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-C2 | \$ 886,753.38 | \$ - | \$ 886,753.38 | \$ 886,753.38 | \$ 886,753.38 |
| 37. ARPA - III-D | \$ 89,659.00 | \$ - | \$ 89,659.00 | \$ 89,659.00 | \$ 89,659.00 |
| 38. ARPA - III-E | \$ 217,577.47 | \$ - | \$ 217,577.47 | \$ 217,577.47 | \$ 217,577.47 |
| 39. ARPA - III-E ADMIN | \$ 29,461.00 | \$ - | \$ 29,461.00 | \$ 29,461.00 | \$ 29,461.00 |
| 40. ARPA - VII FED OMBUDMAN | \$ 20,377.00 | \$ - | \$ 20,377.00 | \$ 20,377.00 | \$ 20,377.00 |
| 41. FFCRA - C1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ - | \$ - | \$ - | \$ - | \$ - |
| 43. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E | \$ - | \$ - | \$ - | \$ - | \$ - |
| 45. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - VII - FED OMB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47. CARES ACT - ADRC | \$ 92,726.42 | \$ - | \$ 92,726.42 | \$ 92,726.42 | \$ 92,726.42 |
| 48. III-C2 COVID Supplemental | \$ - | \$ - | \$ - | \$ - | \$ - |
| 49. ADRC VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50. ACCESS VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 51. LTC CRRSA | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$3,862,128.77 | \$ 5,071,161.00 | \$ 9,473,967.77 | \$ 3,904,753.77 | \$ 9,473,967.77 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 5 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 56,934.00 | \$ 56,934.00 | \$ - | \$ 56,934.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 192,593.00 | \$ 193,284.00 | \$ - | \$ 193,284.00 |
| 3. OAA ADMIN. III-E | \$ 1,857.00 | \$ 29,041.00 | \$ 31,102.00 | \$ 1,857.00 | \$ 31,102.00 |
| 4. SSBG ADMIN. | \$ - | \$ 44,356.00 | \$ 44,356.00 | \$ - | \$ 44,356.00 |
| 5. TITLE III-B | \$ 108,130.42 | \$ 592,916.00 | \$ 705,982.42 | \$ 108,130.42 | \$ 705,982.42 |
| 6. TITLE III-C1 | \$ 22.00 | \$ 497,630.00 | \$ 502,829.00 | \$ 22.00 | \$ 502,829.00 |
| 7. TITLE III-C2 | \$ 24.55 | \$ 475,215.00 | \$ 478,846.55 | \$ 24.55 | \$ 478,846.55 |
| 8. TITLE III-D | \$ - | \$ 39,363.00 | \$ 39,610.00 | \$ - | \$ 39,610.00 |
| 9. TITLE III-E CAREGIVER | \$ 42,144.48 | \$ 284,871.00 | \$ 329,013.48 | \$ 42,144.48 | \$ 329,013.48 |
| 10. NSIP | \$ - | \$ 138,791.00 | \$ 138,791.00 | \$ - | \$ 138,791.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 3,433.00 | \$ 4,251.00 | \$ - | \$ 4,251.00 |
| 12. TITLE VII FED. OMB | \$ 201.57 | \$ 30,989.00 | \$ 31,658.57 | \$ 201.57 | \$ 31,658.57 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 452,631.00 | \$ 452,631.00 | \$ - | \$ 452,631.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 37,080.00 | \$ 37,080.00 | \$ - | \$ 37,080.00 |
| 15. STATE RESPITE | \$ - | \$ 22,695.00 | \$ 22,695.00 | \$ - | \$ 22,695.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 477,408.00 | \$ 477,408.00 | \$ - | \$ 477,408.00 |
| 17. S.H.I.P. | \$ - | \$ 37,695.00 | \$ 52,317.00 | \$ 14,622.00 | \$ 52,317.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 12,995.00 | \$ 15,395.00 | \$ 2,400.00 | \$ 15,395.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 385,135.00 | \$ 385,135.00 | \$ - | \$ 385,135.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 7,902.00 | \$ 7,902.00 | \$ - | \$ 7,902.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 71,120.00 | \$ 71,120.00 | \$ - | \$ 71,120.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,840.00 | \$ 89,840.00 | \$ - | \$ 89,840.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 148,753.00 | \$ 8,870.00 | \$ 148,753.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 148,753.00 | \$ 8,870.00 | \$ 148,753.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 18,920.00 | \$ - | \$ 18,920.00 |
| 27. MIPPA SHIP | \$ - | \$ - | \$ 16,575.00 | \$ - | \$ 16,575.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 12,250.00 | \$ - | \$ 12,250.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 5,470.00 | \$ - | \$ 5,470.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33. ARPA - III-B | \$ 594,007.18 | \$ - | \$ 594,007.18 | \$ 594,007.18 | \$ 594,007.18 |
| 34. ARPA - III-C1 | \$ 143,616.83 | \$ - | \$ 143,616.83 | \$ 143,616.83 | \$ 143,616.83 |
| 35. ARPA - III-C1 ADMIN | \$ 118,890.00 | \$ - | \$ 118,890.00 | \$ 118,890.00 | \$ 118,890.00 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-C2 | \$ 532,768.79 | \$ - | \$ 532,768.79 | \$ 532,768.79 | \$ 532,768.79 |
| 37. ARPA - III-D | \$ 45,489.00 | \$ - | \$ 45,489.00 | \$ 45,489.00 | \$ 45,489.00 |
| 38. ARPA - III-E | \$ 213,834.00 | \$ - | \$ 213,834.00 | \$ 213,834.00 | \$ 213,834.00 |
| 39. ARPA - III-E ADMIN | \$ 21,607.62 | \$ - | \$ 21,607.62 | \$ 21,607.62 | \$ 21,607.62 |
| 40. ARPA - VII FED OMBUDMAN | \$ 15,430.00 | \$ - | \$ 15,430.00 | \$ 15,430.00 | \$ 15,430.00 |
| 41. FFCRA - C1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ 25,658.00 | \$ - | \$ 25,658.00 | \$ 25,658.00 | \$ 25,658.00 |
| 43. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E | \$ 32,588.48 | \$ - | \$ 32,588.48 | \$ 32,588.48 | \$ 32,588.48 |
| 45. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - VII - FED OMB | \$ 371.86 | \$ - | \$ 371.86 | \$ 371.86 | \$ 371.86 |
| 47. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 48. III-C2 COVID Supplemental | \$ - | \$ - | \$ - | \$ - | \$ - |
| 49. ADRC VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50. ACCESS VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 51. LTC CRRSA | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$1,896,641.78 | \$ 3,980,633.00 | \$ 6,263,163.78 | \$ 1,931,403.78 | \$ 6,263,163.78 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 6 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 53,108.00 | \$ 53,108.00 | \$ - | \$ 53,108.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 141,809.00 | \$ 142,235.00 | \$ - | \$ 142,235.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 17,918.00 | \$ 18,044.00 | \$ - | \$ 18,044.00 |
| 4. SSBG ADMIN. | \$ - | \$ 58,674.00 | \$ 58,674.00 | \$ - | \$ 58,674.00 |
| 5. TITLE III-B | \$ 106,869.34 | \$ 403,053.00 | \$ 513,212.34 | \$ 106,869.34 | \$ 513,212.34 |
| 6. TITLE III-C1 | \$ 2,297.71 | \$ 340,234.00 | \$ 345,982.71 | \$ 2,297.71 | \$ 345,982.71 |
| 7. TITLE III-C2 | \$ 8,367.27 | \$ 318,374.00 | \$ 329,145.27 | \$ 8,367.27 | \$ 329,145.27 |
| 8. TITLE III-D | \$ - | \$ 26,240.00 | \$ 26,404.00 | \$ - | \$ 26,404.00 |
| 9. TITLE III-E CAREGIVER | \$ 117,280.39 | \$ 189,895.00 | \$ 308,508.39 | \$ 117,280.39 | \$ 308,508.39 |
| 10. NSIP | \$ - | \$ 106,098.00 | \$ 106,098.00 | \$ - | \$ 106,098.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 2,289.00 | \$ 2,834.00 | \$ - | \$ 2,834.00 |
| 12. TITLE VII FED. OMB | \$ 10,722.36 | \$ 20,658.00 | \$ 31,691.36 | \$ 10,722.36 | \$ 31,691.36 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 423,133.00 | \$ 423,133.00 | \$ - | \$ 423,133.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 35,207.00 | \$ 35,207.00 | \$ - | \$ 35,207.00 |
| 15. STATE RESPITE | \$ - | \$ 19,628.00 | \$ 19,628.00 | \$ - | \$ 19,628.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 544,452.00 | \$ 544,452.00 | \$ - | \$ 544,452.00 |
| 17. S.H.I.P. | \$ - | \$ 21,540.00 | \$ 29,895.00 | \$ 8,355.00 | \$ 29,895.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 8,408.00 | \$ 9,779.00 | \$ 1,371.00 | \$ 9,779.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SSBG - HCB WAIT LIST | \$ - | \$ 215,135.00 | \$ 215,135.00 | \$ - | \$ 215,135.00 |
| 21. SSBG - ONE-TIME ADMIN. | \$ - | \$ 7,371.00 | \$ 7,371.00 | \$ - | \$ 7,371.00 |
| 22. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 66,341.00 | \$ 66,341.00 | \$ - | \$ 66,341.00 |
| 23. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,840.00 | \$ 89,840.00 | \$ - | \$ 89,840.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 101,232.00 | \$ 6,037.00 | \$ 101,232.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 101,232.00 | \$ 6,037.00 | \$ 101,232.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 20,793.00 | \$ - | \$ 20,793.00 |
| 27. MIPPA SHIP | \$ - | \$ - | \$ 8,170.00 | \$ - | \$ 8,170.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 7,000.00 | \$ - | \$ 7,000.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 3,120.00 | \$ - | \$ 3,120.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ - | \$ - | \$ - | \$ - | \$- |
| 31. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33. ARPA - III-B | \$ 243,665.89 | \$ - | \$ 243,665.89 | \$ 243,665.89 | \$ 243,665.89 |
| 34. ARPA - III-C1 | \$ 132,187.41 | \$ - | \$ 132,187.41 | \$ 132,187.41 | \$ 132,187.41 |
| 35. ARPA - III-C1 ADMIN | \$ 109,484.00 | \$ - | \$ 109,484.00 | \$ 109,484.00 | \$ 109,484.00 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-C2 | \$ 270,570.45 | \$ - | \$ 270,570.45 | \$ 270,570.45 | \$ 270,570.45 |
| 37. ARPA - III-D | \$ 36,406.72 | \$ - | \$ 36,406.72 | \$ 36,406.72 | \$ 36,406.72 |
| 38. ARPA - III-E | \$ 142,542.00 | \$ - | \$ 142,542.00 | \$ 142,542.00 | \$ 142,542.00 |
| 39. ARPA - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 40. ARPA - VII FED OMBUDMAN | \$ 8,603.09 | \$ - | \$ 8,603.09 | \$ 8,603.09 | \$ 8,603.09 |
| 41. FFCRA - C1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 41. FFCRA - C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 42. CARES ACT - III-B | \$ 15,189.01 | \$ - | \$ 15,189.01 | \$ 15,189.01 | \$ 15,189.01 |
| 43. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E | \$ 4,317.72 | \$ - | \$ 4,317.72 | \$ 4,317.72 | \$ 4,317.72 |
| 45. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - VII - FED OMB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 48. III-C2 COVID Supplemental | \$ - | \$ - | \$ - | \$ - | \$ - |
| 49. ADRC VACCINE | \$ 16,469.95 | \$ - | \$ 16,469.95 | \$ 16,469.95 | \$ 16,469.95 |
| 50. ACCESS VACCINE | \$ 64,222.90 | \$ - | \$ 64,222.90 | \$ 64,222.90 | \$ 64,222.90 |
| 51. LTC CRRSA | \$ 4,136.00 | \$ - | \$ 4,136.00 | \$ 4,136.00 | \$ 4,136.00 |
| | | | | | |
| TOTAL | \$1,293,332.21 | \$ 3,109,405.00 | \$ 4,666,060.21 | \$ 1,315,132.21 | \$ 4,666,060.21 |

CONTRACT OBLIGATION FOR SFY 2023

| REGION 7 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 22,678.00 | \$ 22,678.00 | \$ - | \$ 22,678.00 |
| 2. OAA ADMIN. III C-1 | \$ 55,836.66 | \$ 160,507.00 | \$ 216,866.66 | \$ 55,836.66 | \$ 216,866.66 |
| 3. OAA ADMIN. III-E | \$ 13,175.00 | \$ 22,013.00 | \$ 35,343.00 | \$ 13,175.00 | \$ 35,343.00 |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. TITLE III-B | \$ 2,487.70 | \$ 475,965.00 | \$ 482,317.70 | \$ 2,487.70 | \$ 482,317.70 |
| 6. TITLE III-C1 | \$ 125,735.94 | \$ 425,797.00 | \$ 555,753.94 | \$ 125,735.94 | \$ 555,753.94 |
| 7. TITLE III-C2 | \$ 172,273.75 | \$ 375,170.00 | \$ 550,296.75 | \$ 172,273.75 | \$ 550,296.75 |
| 8. TITLE III-D | \$ 31,014.00 | \$ 30,990.00 | \$ 62,198.00 | \$ 31,014.00 | \$ 62,198.00 |
| 9. TITLE III-E CAREGIVER | \$ 213,869.83 | \$ 227,083.00 | \$ 442,552.83 | \$ 213,869.83 | \$ 442,552.83 |
| 10. NSIP | \$ - | \$ 315,971.00 | \$ 315,971.00 | \$ - | \$ 315,971.00 |
| 11. TITLE VII ELDER ABUSE | \$ 3,661.00 | \$ 2,981.00 | \$ 7,214.00 | \$ 3,661.00 | \$ 7,214.00 |
| 12. TITLE VII FED. OMB | \$ 22,468.00 | \$ 24,549.00 | \$ 47,388.00 | \$ 22,468.00 | \$ 47,388.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 167,733.00 | \$ 167,733.00 | \$ - | \$ 167,733.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 15. STATE RESPITE | \$ - | \$ 6,372.00 | \$ 6,372.00 | \$ - | \$ 6,372.00 |
| 16. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17. S.H.I.P. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19. SSBG - ONE-TIME ADMIN. | \$ - | \$ 3,148.00 | \$ 3,148.00 | \$ - | \$ 3,148.00 |
| 20. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 28,329.00 | \$ 28,329.00 | \$ - | \$ 28,329.00 |
| 21. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,839.00 | \$ 89,839.00 | \$ - | \$ 89,839.00 |
| 22. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ - | \$ (113,745.00) | \$ - |
| 23. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ - | \$ (113,745.00) | \$ - |
| 24. STATE OMB. VISITATION | \$ - | \$ - | \$ 12,000.00 | \$ - | \$ 12,000.00 |
| 25. MIPPA SHIP | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26. MIPPA AAA | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27. MIPPA ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 28. LIFESPAN RESPITE ADULT DAY HEALTH | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 30. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31. ARPA - III-B | \$ 555,896.00 | \$ - | \$ 555,896.00 | \$ 555,896.00 | \$ 555,896.00 |
| 32. ARPA - III-C1 | \$ 230,288.00 | \$ - | \$ 230,288.00 | \$ 230,288.00 | \$ 230,288.00 |
| 33. ARPA - III-C1 ADMIN | \$ 134,507.00 | \$ - | \$ 134,507.00 | \$ 134,507.00 | \$ 134,507.00 |
| 34. ARPA - III-C2 | \$ 548,523.00 | \$ - | \$ 548,523.00 | \$ 548,523.00 | \$ 548,523.00 |
| 35. ARPA - III-D | \$ 53,633.00 | \$ - | \$ 53,633.00 | \$ 53,633.00 | \$ 53,633.00 |

| | | | | | |
|-------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-E | \$ 169,855.00 | \$ - | \$ 169,855.00 | \$ 169,855.00 | \$ 169,855.00 |
| 37. ARPA - III-E ADMIN | \$ 16,521.00 | \$ - | \$ 16,521.00 | \$ 16,521.00 | \$ 16,521.00 |
| 38. ARPA - VII FED OMBUDMAN | \$ 12,189.00 | \$ - | \$ 12,189.00 | \$ 12,189.00 | \$ 12,189.00 |
| 39. FFCRA - C1 | \$ 26,658.45 | \$ - | \$ 26,658.45 | \$ 26,658.45 | \$ 26,658.45 |
| 40. FFCRA - C2 | \$ 173,710.17 | \$ - | \$ 173,710.17 | \$ 173,710.17 | \$ 173,710.17 |
| 41. CARES ACT - III-B | \$ 43,704.92 | \$ - | \$ 43,704.92 | \$ 43,704.92 | \$ 43,704.92 |
| 42. CARES ACT - III-C2 | \$ 297,997.19 | \$ - | \$ 297,997.19 | \$ 297,997.19 | \$ 297,997.19 |
| 43. CARES ACT - III-E | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 45. CARES ACT - VII - FED OMB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47. III-C2 COVID Supplemental | \$ - | \$ - | \$ - | \$ - | \$ - |
| 48. ADRC VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 49. ACCESS VACCINE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50. LTC CRRSA | \$ 4,901.00 | \$ - | \$ 4,901.00 | \$ 4,901.00 | \$ 4,901.00 |
| TOTAL | \$2,908,905.61 | \$ 2,409,125.00 | \$ 5,344,384.61 | \$ 2,681,415.61 | \$ 5,344,384.61 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| REGION 8 | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 ALERTS | INCREASE (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 24,436.00 | \$ 24,436.00 | \$ - | \$ 24,436.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 152,463.00 | \$ 152,945.00 | \$ - | \$ 152,945.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 20,251.00 | \$ 20,393.00 | \$ - | \$ 20,393.00 |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. TITLE III-B | \$ 77,970.51 | \$ 386,394.00 | \$ 467,521.51 | \$ 77,970.51 | \$ 467,521.51 |
| 6. TITLE III-C1 | \$ 83,674.23 | \$ 326,104.00 | \$ 413,089.23 | \$ 83,674.23 | \$ 413,089.23 |
| 7. TITLE III-C2 | \$ 57,927.07 | \$ 305,376.00 | \$ 365,609.07 | \$ 57,927.07 | \$ 365,609.07 |
| 8. TITLE III-D | \$ - | \$ 25,172.00 | \$ 25,331.00 | \$ - | \$ 25,331.00 |
| 9. TITLE III-E CAREGIVER | \$ 25,109.40 | \$ 182,176.00 | \$ 208,563.40 | \$ 25,109.40 | \$ 208,563.40 |
| 10. NSIP | \$ - | \$ 101,358.00 | \$ 101,358.00 | \$ - | \$ 101,358.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 2,195.00 | \$ 2,718.00 | \$ - | \$ 2,718.00 |
| 12. TITLE VII FED. OMB | \$ 0.41 | \$ 19,816.00 | \$ 20,115.41 | \$ 0.41 | \$ 20,115.41 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 183,538.00 | \$ 183,538.00 | \$ - | \$ 183,538.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 15. STATE RESPITE | \$ - | \$ 6,372.00 | \$ 6,372.00 | \$ - | \$ 6,372.00 |
| 16. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17. S.H.I.P. | \$ - | \$ 10,770.00 | \$ 17,229.00 | \$ 6,459.00 | \$ 17,229.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 4,125.00 | \$ 4,810.00 | \$ 685.00 | \$ 4,810.00 |
| 19. SSBG - ONE-TIME ADMIN. | \$ - | \$ 3,391.00 | \$ 3,391.00 | \$ - | \$ 3,391.00 |
| 20. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 30,523.00 | \$ 30,523.00 | \$ - | \$ 30,523.00 |
| 21. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 89,839.00 | \$ 89,839.00 | \$ - | \$ 89,839.00 |
| 22. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 92,554.00 | \$ - | \$ 92,554.00 |
| 23. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 92,554.00 | \$ - | \$ 92,554.00 |
| 24. STATE OMB. VISITATION | \$ - | \$ - | \$ 12,000.00 | \$ - | \$ 12,000.00 |
| 25. MIPPA SHIP | \$ - | \$ - | \$ 4,080.00 | \$ - | \$ 4,080.00 |
| 26. MIPPA AAA | \$ - | \$ - | \$ 3,500.00 | \$ - | \$ 3,500.00 |
| 27. MIPPA ADRC | \$ - | \$ - | \$ 1,560.00 | \$ - | \$ 1,560.00 |
| 28. LIFESPAN RESPITE ADULT DAY HEALTH | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29. SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 30. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31. ARPA - III-B | \$ 440,254.22 | \$ - | \$ 440,254.22 | \$ 440,254.22 | \$ 440,254.22 |
| 32. ARPA - III-C1 | \$ 171,482.00 | \$ - | \$ 171,482.00 | \$ 171,482.00 | \$ 171,482.00 |
| 33. ARPA - III-C1 ADMIN | \$ 100,000.00 | \$ - | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| 34. ARPA - III-C2 | \$ 444,059.00 | \$ - | \$ 444,059.00 | \$ 444,059.00 | \$ 444,059.00 |
| 35. ARPA - III-D | \$ 43,419.00 | \$ - | \$ 43,419.00 | \$ 43,419.00 | \$ 43,419.00 |

| | | | | | |
|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 36. ARPA - III-E | \$ 136,747.00 | \$ - | \$ 136,747.00 | \$ 136,747.00 | \$ 136,747.00 |
| 37. ARPA - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 38. ARPA - VII FED OMBUDMAN | \$ 9,868.00 | \$ - | \$ 9,868.00 | \$ 9,868.00 | \$ 9,868.00 |
| 39. FFCRA - C1 | \$ 8,227.67 | \$ - | \$ 8,227.67 | \$ 8,227.67 | \$ 8,227.67 |
| 40. FFCRA - C2 | \$ 12,000.00 | \$ - | \$ 12,000.00 | \$ 12,000.00 | \$ 12,000.00 |
| 41. CARES ACT - III-B | \$ 178.91 | \$ - | \$ 178.91 | \$ 178.91 | \$ 178.91 |
| 42. CARES ACT - III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 43. CARES ACT - III-E | \$ - | \$ - | \$ - | \$ - | \$ - |
| 44. CARES ACT - III-E ADMIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| 45. CARES ACT - VII - FED OMB | \$ - | \$ - | \$ - | \$ - | \$ - |
| 46. CARES ACT - ADRC | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47. III-C2 COVID Supplemental | \$ 0.01 | \$ - | \$ 0.01 | \$ 0.01 | \$ 0.01 |
| 48. ADRC VACCINE | \$ 6,427.84 | \$ - | \$ 6,427.84 | \$ 6,427.84 | \$ 6,427.84 |
| 49. ACCESS VACCINE | \$ 29,000.00 | \$ - | \$ 29,000.00 | \$ 29,000.00 | \$ 29,000.00 |
| 50. LTC CRRSA | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 1,646,345.27 | \$ 1,904,299.00 | \$ 3,775,693.27 | \$ 1,653,489.27 | \$ 3,775,693.27 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| STATE TOTAL | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 AWARDS | INCREASE/ (DECREASE) SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|---------------------------------------|-------------------------------|--|--------------------------------------|---|--|
| 1. STATE ADMIN. | \$ - | \$ 843,682.00 | \$ 843,682.00 | \$ - | \$ 843,682.00 |
| 2. OAA ADMIN. III C-1 | \$ 172,178.01 | \$ 2,581,533.00 | \$ 2,764,658.01 | \$ 172,178.01 | \$ 2,764,658.01 |
| 3. OAA ADMIN. III-E | \$ 67,396.99 | \$ 460,281.00 | \$ 530,908.99 | \$ 67,396.99 | \$ 530,908.99 |
| 4. SSBG ADMIN. | \$ - | \$ 765,419.00 | \$ 765,419.00 | \$ - | \$ 765,419.00 |
| 5. TITLE III-B | \$ 2,548,564.12 | \$ 8,463,549.00 | \$ 11,083,822.12 | \$ 2,548,564.12 | \$ 11,083,822.12 |
| 6. TITLE III-C1 | \$ 1,107,721.32 | \$ 7,089,228.00 | \$ 8,272,317.32 | \$ 1,107,721.32 | \$ 8,272,317.32 |
| 7. TITLE III-C2 | \$ 678,126.40 | \$ 6,873,803.00 | \$ 7,604,360.40 | \$ 678,126.40 | \$ 7,604,360.40 |
| 8. TITLE III-D | \$ 101,997.44 | \$ 572,022.00 | \$ 677,607.44 | \$ 101,997.44 | \$ 677,607.44 |
| 9. TITLE III-E CAREGIVER | \$ 796,211.13 | \$ 4,142,542.00 | \$ 4,967,813.13 | \$ 796,211.13 | \$ 4,967,813.13 |
| 10. NSIP | \$ - | \$ 1,886,718.00 | \$ 1,886,718.00 | \$ - | \$ 1,886,718.00 |
| 11. TITLE VII ELDER ABUSE | \$ 12,465.97 | \$ 50,171.00 | \$ 74,452.97 | \$ 12,465.97 | \$ 74,452.97 |
| 12. TITLE VII FED. OMB | \$ 372,439.83 | \$ 450,475.00 | \$ 829,712.83 | \$ 372,439.83 | \$ 829,712.83 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 6,317,002.00 | \$ 6,317,002.00 | \$ - | \$ 6,317,002.00 |
| 14. STATE OMBUDSMAN | \$ 19,873.36 | \$ 814,116.00 | \$ 833,989.36 | \$ 19,873.36 | \$ 833,989.36 |
| 15. STATE RESPITE | \$ - | \$ 462,000.00 | \$ 462,000.00 | \$ - | \$ 462,000.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 7,182,507.00 | \$ 7,182,507.00 | \$ - | \$ 7,182,507.00 |
| 17. S.H.I.P. | \$ - | \$ 538,500.00 | \$ 753,822.00 | \$ 215,322.00 | \$ 753,822.00 |
| 18. SENIOR MEDICARE PATROL | \$ - | \$ 170,778.00 | \$ 205,063.00 | \$ 34,285.00 | \$ 205,063.00 |
| 19. REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. SSBG - HCB WAIT LIST | \$ - | \$ 3,800,000.00 | \$ 3,800,000.00 | \$ - | \$ 3,800,000.00 |
| 22. SSBG - ONE-TIME ADMIN. | \$ - | \$ 117,099.00 | \$ 117,099.00 | \$ - | \$ 117,099.00 |
| 23. SSBG - ONE-TIME (SERVICES) | \$ - | \$ 1,053,901.00 | \$ 1,053,901.00 | \$ - | \$ 1,053,901.00 |
| 24. EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 628,878.00 | \$ 628,878.00 | \$ - | \$ 628,878.00 |
| 24. STATE DIRECT CARE WORKER | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 |
| 25. STATE DIRECT CARE INCENTIVE | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 |
| 26. STATE OMB. VISITATION | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 |
| 27. MIPPA SHIP | \$ 1,577.00 | \$ - | \$ 238,909.00 | \$ 1,577.00 | \$ 238,909.00 |
| 28. MIPPA AAA | \$ - | \$ - | \$ 175,100.00 | \$ - | \$ 175,100.00 |
| 29. MIPPA ADRC | \$ - | \$ - | \$ 78,170.00 | \$ - | \$ 78,170.00 |
| 30. LIFESPAN RESPITE ADULT DAY HEALTH | \$ 22,888.64 | \$ - | \$ 57,888.64 | \$ - | \$ 57,888.64 |

| | | | | | |
|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 31. SERVICES TO OLDER REFUGEES | | \$ - | \$ 166,596.50 | \$ - | \$ 166,596.50 |
| 32. AFGHAN SERVICES TO OLDER REFUGEES | \$ - | \$ - | \$ 94,705.80 | \$ - | \$ 94,705.80 |
| 33. ARPA - III-B | \$ 6,779,414.14 | \$ - | \$ 6,779,414.14 | \$ 6,779,414.14 | \$ 6,779,414.14 |
| 34. ARPA - III-C1 | \$ 3,757,625.78 | \$ - | \$ 3,757,625.78 | \$ 3,757,625.78 | \$ 3,757,625.78 |
| 35. ARPA - III-C1 ADMIN | \$ 2,663,913.04 | \$ - | \$ 2,663,913.04 | \$ 2,663,913.04 | \$ 2,663,913.04 |
| 36. ARPA - III-C2 | \$ 4,772,653.85 | \$ - | \$ 4,772,653.85 | \$ 4,772,653.85 | \$ 4,772,653.85 |
| 37. ARPA - III-D | \$ 697,882.05 | \$ - | \$ 697,882.05 | \$ 697,882.05 | \$ 697,882.05 |
| 38. ARPA - III-E | \$ 2,372,223.91 | \$ - | \$ 2,372,223.91 | \$ 2,372,223.91 | \$ 2,372,223.91 |
| 39. ARPA - III-E ADMIN | \$ 310,869.62 | \$ - | \$ 310,869.62 | \$ 310,869.62 | \$ 310,869.62 |
| 40. ARPA - VII FED OMBUDMAN | \$ 222,595.09 | \$ - | \$ 222,595.09 | \$ 222,595.09 | \$ 222,595.09 |
| 39. FFCRA - C1 | \$ 139,650.05 | \$ - | \$ 139,650.05 | \$ 139,650.05 | \$ 139,650.05 |
| 40. FFCRA - C2 | \$ 185,710.17 | \$ - | \$ 185,710.17 | \$ 185,710.17 | \$ 185,710.17 |
| 41. CARES ACT - III-B | \$ 229,689.55 | \$ - | \$ 229,689.55 | \$ 229,689.55 | \$ 229,689.55 |
| 42. CARES ACT - III-C2 | \$ 614,998.81 | \$ - | \$ 614,998.81 | \$ 614,998.81 | \$ 614,998.81 |
| 43. CARES ACT - III-E | \$ 172,790.70 | \$ - | \$ 172,790.70 | \$ 172,790.70 | \$ 172,790.70 |
| 44. CARES ACT - III-E ADMIN | \$ 11,316.00 | \$ - | \$ 11,316.00 | \$ 11,316.00 | \$ 11,316.00 |
| 45. CARES ACT - VII - FED OMB | \$ 36,552.74 | \$ - | \$ 36,552.74 | \$ 36,552.74 | \$ 36,552.74 |
| 46. CARES ACT - ADRC | \$ 93,926.42 | \$ - | \$ 93,926.42 | \$ 93,926.42 | \$ 93,926.42 |
| 47. III-C2 COVID Supplemental | \$ 367,731.31 | \$ - | \$ 367,731.31 | \$ 367,731.31 | \$ 367,731.31 |
| 48. ADRC VACCINE | \$ 153,826.12 | \$ - | \$ 153,826.12 | \$ 153,826.12 | \$ 153,826.12 |
| 49. ACCESS VACCINE | \$ 372,905.40 | \$ - | \$ 372,905.40 | \$ 372,905.40 | \$ 372,905.40 |
| 50. LTC CRRSA | \$ 66,124.30 | \$ - | \$ 66,124.30 | \$ 66,124.30 | \$ 66,124.30 |
| | | | | | |
| TOTAL | \$ 29,923,839.26 | \$ 55,264,204.00 | \$ 91,489,502.56 | \$ 30,150,557.62 | \$ 91,489,502.56 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

| | SFY 2022 CARRYOVER | INITIAL SFY 2023 ALERTS | TOTAL SFY 2023 AWARDS | REVISED SFY 2023 ALERTS | REVISED TOTAL SFY 2023 AWARDS |
|-----------------------------------|-------------------------|-------------------------------|-----------------------------|-------------------------------|--|
| STATE TOTAL | | | | | |
| STATE ADMIN. | \$ - | \$ 843,682.00 | \$ 843,682.00 | \$ - | \$ 843,682.00 |
| OLDER AMERICANS ACT | \$ 5,857,101.21 | \$ 30,683,604.00 | \$ 36,805,653.21 | \$ 5,857,101.21 | \$ 36,805,653.21 |
| STATE (ILS, RSP, OMB) | \$ 19,873.36 | \$ 7,593,118.00 | \$ 12,612,991.36 | \$ 19,873.36 | \$ 12,612,991.36 |
| SSBG REGIONS 1-8 | \$ - | \$ 7,947,926.00 | \$ 7,947,926.00 | \$ - | \$ 7,947,926.00 |
| SSBG - HCB WAIT LIST | \$ - | \$ 3,800,000.00 | \$ 3,800,000.00 | \$ - | \$ 3,800,000.00 |
| SSBG - ONE-TIME | \$ - | \$ 1,171,000.00 | \$ 1,171,000.00 | \$ - | \$ 1,171,000.00 |
| S.H.I.P./SENIOR PATROL | \$ - | \$ 709,278.00 | \$ 958,885.00 | \$ 249,607.00 | \$ 958,885.00 |
| NSIP | \$ - | \$ 1,886,718.00 | \$ 1,886,718.00 | \$ - | \$ 1,886,718.00 |
| REFUGEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| EXPANDING PUBLIC HEALTH WORKFORCE | \$ - | \$ 628,878.00 | \$ 628,878.00 | \$ - | \$ 628,878.00 |
| MIPPA | \$ 1,577.00 | \$ - | \$ 492,179.00 | \$ 1,577.00 | \$ 492,179.00 |
| LIFESPAN RESPITE ADULT DAY HEALTH | \$ 22,888.64 | \$ - | \$ 57,888.64 | \$ - | \$ 57,888.64 |
| REFUGEE SOCIAL SERVICES | \$ - | \$ - | \$ 261,302.30 | \$ - | \$ 261,302.30 |
| ARPA | \$ 21,577,177.48 | \$ - | \$ 21,577,177.48 | \$ 21,577,177.48 | \$ 21,577,177.48 |
| FFCRA | \$ 325,360.22 | \$ - | \$ 325,360.22 | \$ 325,360.22 | \$ 325,360.22 |
| CARES ACT | \$ 1,159,274.22 | \$ - | \$ 1,159,274.22 | \$ 1,159,274.22 | \$ 1,159,274.22 |
| III-C2 COVID Supplemental | \$ 367,731.31 | \$ - | \$ 367,731.31 | \$ 367,731.31 | \$ 367,731.31 |
| ADRC VACCINE | \$ 153,826.12 | \$ - | \$ 153,826.12 | \$ 153,826.12 | \$ 153,826.12 |
| ACCESS VACCINE | \$ 372,905.40 | \$ - | \$ 372,905.40 | \$ 372,905.40 | \$ 372,905.40 |
| LTC CRRSA | \$ 66,124.30 | \$ - | \$ 66,124.30 | \$ 66,124.30 | \$ 66,124.30 |
| TOTAL | \$ 29,923,839.26 | \$ 55,264,204.00 | \$ 91,489,502.56 | \$ 30,150,557.62 | \$ 91,489,502.56 |

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

| ALERT | FUND SOURCE | DATE ISSUED |
|-------------------|---|-------------|
| 1. ALERT 23-1C | TITLE III/VII CARRYOVER FOR SFY 2023 | 2/28/2023 |
| 2. ALERT 23-2B | SSBG ALLOCATIONS FOR SFY 2023 | 6/3/2022 |
| 3. ALERT 23-3D | STATE ALLOCATIONS FOR SFY 2023 | 2/28/2023 |
| 4. ALERT 23-6A | NSIP ALLOCATIONS FOR SFY 2023 | 6/3/2022 |
| 6. ALERT 23-7A | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2023 | 2/28/2023 |
| 7. ALERT 23-9 | EXPANDING PUBLIC HEALTH WORKFORCE ALLOCATIONS FOR SFY 2023 | 6/3/2022 |
| 8. ALERT 23-11C | Other Funds - MIPPA SHIP CARRYOVER | 2/28/2023 |
| 9. ALERT 23-12A-F | Technical Assistance Updates | 9/15/2022 |
| 10. ALERT 23-11B | Other Funds - Lifespan Respite Adult Day Health FY23 Allocation | 10/10/2022 |
| 11. ALERT 23-13 | Refugee Social Services | 2/15/2023 |