



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

February 28, 2022

To: Area Agencies on Aging

From: Rebecca Clayton *RC*
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2023 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-23-1	Older Americans Act Title III and VII – SFY 2023 Planning Levels
ALERT SFY-23-2	Social Services Block Grant – SFY 2023 Planning Levels
ALERT SFY-23-2A	Social Services Block Grant – SFY 2023 One-Time Allocations
ALERT SFY-23-3	State General Fund – SFY 2023 Planning Levels
ALERT SFY-23-6	Nutrition Services Incentive Program – SFY 2023 Planning Levels
ALERT SFY-23-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2023 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: <https://www.azdes.gov/daas/alerts>

A SFY 2023 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Monday, March 21, 2022. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2022.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

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Division of Aging and Adult Services
ALERT

SFY-23-1

**Older Americans Act Title III and VII
for SFY-2023**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2023. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2022 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-23-2

**Social Services Block Grant (SSBG)
for SFY-2023**

Attached are the initial allocations for SSBG for SFY 2023. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,176,915
Pima Council on Aging	\$ 764,127
Northern Arizona Council of Governments	\$ 118,304
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 153,470
SouthEastern Arizona Governments Organization	\$ 208,781
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 2,722,308

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 5,225,618

SSBG funds must be fully expended by June 30, 2023

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-23-2A

**Social Services Block Grant (SSBG)
for SFY-2023**

Attached are the initial allocations for SSBG One-time for SFY 2023. The following is a summary of the The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Admin	Program	Total
Area Agency on Aging, Region One Inc.	\$ 52,377	\$ 471,389	\$ 523,766
Pima Council on Aging	\$ 23,601	\$ 212,411	\$ 236,012
Northern Arizona Council of Governments	\$ 9,835	\$ 88,520	\$ 98,355
Western Arizona Council of Governments	\$ 9,474	\$ 85,268	\$ 94,742
Pinal/Gila Council for Senior Citizens	\$ 7,902	\$ 71,120	\$ 79,022
South Eastern Arizona Governments Organization	\$ 7,371	\$ 66,341	\$ 73,712
Navajo Nation	\$ 3,148	\$ 28,329	\$ 31,477
Inter-Tribal Council of Arizona	\$ 3,391	\$ 30,523	\$ 33,914
Total	\$ 117,099	\$ 1,053,901	\$ 1,171,000

SSBG funds must be fully expended by June 30, 2023

*1.1 million has been added to the allocations to replace State General Funds that were initially removed in SFY20. AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State General Fund
for SFY-2023**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2023 for your respective Planning and Service Area.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
Total	\$ 843,682

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. To determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
Total	\$ 6,317,002

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137



Division of Aging and Adult Services
ALERT

SFY- 23-3

**State General Fund
for SFY-2023**

Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

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Division of Aging and Adult Services
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SFY-23-6

**Nutrition Services Incentive Program (NSIP)
for SFY-2023**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2023.

The allocations are based on the Federal Fiscal Year (FFY) 2021 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY2019 and are subject to revisions during SFY 2023. The Division of Aging and Adult Services expects to receive the FFY 2022 grant award in April 2022, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 665,686
Pima Council on Aging	\$ 192,337
Northern Arizona Council of Governments	\$ 184,965
Western Arizona Council of Governments	\$ 190,262
Pinal/Gila Council for Senior Citizens	\$ 139,783
SouthEastern Arizona Governments Organization	\$ 106,857
Navajo Nation	\$ 318,230
Inter Tribal Council of Arizona	\$ 102,082
Total	\$ 1,900,202

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

State Health Insurance Assistance Program (SHIP) Senior Medicare Patrol (SMP) for SFY-2023

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$948,546 to the Administration for Community Living (ACL) for the grant project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and webpages produced all in part with ACL funding.

This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201.

- Participate in ACL and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Division of Aging and Adult Services
ALERT

SFY-23-7

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of July 1, 2022 through March 31, 2023:

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable Jul. 2022 - Feb. 2023	Monthly Billing Allowable March 2023
Area Agency on Aging Region One, Inc.	\$ 285,405	\$ 31,712	\$ 31,709
Pima Council on Aging	\$ 86,160	\$ 9,573	\$ 9,576
Northern Arizona Council of Governments	\$ 53,850	\$ 5,983	\$ 5,986
Western Arizona Council of Governments	\$ 43,080	\$ 4,787	\$ 4,784
Pinal/Gila Council for Senior Citizens	\$ 37,695	\$ 4,188	\$ 4,191
SouthEastern Arizona Governments Organization	\$ 21,540	\$ 2,393	\$ 2,396
Inter Tribal Council of Arizona	\$ 10,770	\$ 1,197	\$ 1,194
Total	\$ 538,500	\$ 59,833	\$ 59,836

SHIP funds must be fully expended by March 31, 2023

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP – SHIP	OTR – Outreach

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Team member activities and “time spent” must also be entered directly into STARS in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service units should be reported and billed as the number of client contacts per billing month.
- If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP)

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal awarded in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries, their families, and caregivers with identifying, reporting, and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families, and caregivers.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- All informational or advertising products developed using SMP funding must include the following disclaimer on the first page of all documents and web pages produced all or in part with ACL funding.

This project was supported, in part by grant number 90MPPG0022, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, DC 20201.

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population within each of the regions for the months of July 2022 through May 2023.

Area Agency on Aging	Funding Allocation for the months of July 2022 through May 2023 (11 months)	Pro-rated SMP Monthly Rate for Period of July 2022 through April 2023	Pro-Rated SMP Monthly Rate for Period May 2023
Area Agency on Aging Region One, Inc.	\$ 84,859	\$ 7,714	\$ 7,719

Division of Aging and Adult Services
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SFY-23-7

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2023**

Pima Council on Aging	\$ 28,285	\$ 2,571	\$ 2,575
Northern Arizona Council of Governments	\$ 17,582	\$ 1,598	\$ 1,602
Western Arizona Council of Governments	\$ 14,524	\$ 1,320	\$ 1,324
Pinal/Gila Council of Governments	\$ 12,995	\$ 1,181	\$ 1,185
SouthEastern Arizona Governments Organization	\$ 8,408	\$ 764	\$ 768
Inter Tribal Council of Arizona	\$ 4,125	\$ 375	\$ 375
Total	\$ 170,778	\$ 15,523	\$ 15,548

SMP funds must be fully expended by May 31, 2023.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI – SHIP	SMP – SMP

- Service units should be reported and billed as the number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure complete and accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 1	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,040,655.00	\$ 1,040,655.00	\$ -	\$ 1,040,655.00
3. OAA ADMIN. III-E	\$ -	\$ 206,532.00	\$ 206,532.00	\$ -	\$ 206,532.00
4. SSBG ADMIN.	\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ 353,186.00
5. TITLE III-B	\$ -	\$ 3,672,733.00	\$ 3,672,733.00	\$ -	\$ 3,672,733.00
6. TITLE III-C1	\$ -	\$ 3,218,171.00	\$ 3,218,171.00	\$ -	\$ 3,218,171.00
7. TITLE III-C2	\$ -	\$ 2,751,484.00	\$ 2,751,484.00	\$ -	\$ 2,751,484.00
8. TITLE III-D	\$ -	\$ 251,032.00	\$ 251,032.00	\$ -	\$ 251,032.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,726,827.00	\$ 1,726,827.00	\$ -	\$ 1,726,827.00
10. NSIP	\$ -	\$ 665,686.00	\$ 665,686.00	\$ -	\$ 665,686.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 26,985.00	\$ 26,985.00	\$ -	\$ 26,985.00
12. TITLE VII FED. OMB	\$ -	\$ 181,490.00	\$ 181,490.00	\$ -	\$ 181,490.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,178,680.00	\$ 3,178,680.00	\$ -	\$ 3,178,680.00
17. S.H.I.P.	\$ -	\$ 285,405.00	\$ 285,405.00	\$ -	\$ 285,405.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
TOTAL	\$ -	\$ 21,941,105.00	\$ 21,941,105.00	\$ -	\$ 21,941,105.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 2	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 382,909.00	\$ 382,909.00	\$ -	\$ 382,909.00
3. OAA ADMIN. III-E	\$ -	\$ 68,006.00	\$ 68,006.00	\$ -	\$ 68,006.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,278,972.00	\$ 1,278,972.00	\$ -	\$ 1,278,972.00
6. TITLE III-C1	\$ -	\$ 1,123,993.00	\$ 1,123,993.00	\$ -	\$ 1,123,993.00
7. TITLE III-C2	\$ -	\$ 949,687.00	\$ 949,687.00	\$ -	\$ 949,687.00
8. TITLE III-D	\$ -	\$ 86,355.00	\$ 86,355.00	\$ -	\$ 86,355.00
9. TITLE III-E CAREGIVER	\$ -	\$ 594,030.00	\$ 594,030.00	\$ -	\$ 594,030.00
10. NSIP	\$ -	\$ 192,337.00	\$ 192,337.00	\$ -	\$ 192,337.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,282.00	\$ 9,282.00	\$ -	\$ 9,282.00
12. TITLE VII FED. OMB	\$ -	\$ 62,433.00	\$ 62,433.00	\$ -	\$ 62,433.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 86,160.00	\$ 86,160.00	\$ -	\$ 86,160.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
TOTAL	\$ -	\$ 8,638,720.00	\$ 8,638,720.00	\$ -	\$ 8,638,720.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 3	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 212,383.00	\$ 212,383.00	\$ -	\$ 212,383.00
3. OAA ADMIN. III-E	\$ -	\$ 32,093.00	\$ 32,093.00	\$ -	\$ 32,093.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 749,263.00	\$ 749,263.00	\$ -	\$ 749,263.00
6. TITLE III-C1	\$ -	\$ 661,030.00	\$ 661,030.00	\$ -	\$ 661,030.00
7. TITLE III-C2	\$ -	\$ 549,818.00	\$ 549,818.00	\$ -	\$ 549,818.00
8. TITLE III-D	\$ -	\$ 49,770.00	\$ 49,770.00	\$ -	\$ 49,770.00
9. TITLE III-E CAREGIVER	\$ -	\$ 342,360.00	\$ 342,360.00	\$ -	\$ 342,360.00
10. NSIP	\$ -	\$ 184,965.00	\$ 184,965.00	\$ -	\$ 184,965.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,350.00	\$ 5,350.00	\$ -	\$ 5,350.00
12. TITLE VII FED. OMB	\$ -	\$ 35,982.00	\$ 35,982.00	\$ -	\$ 35,982.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 53,850.00	\$ 53,850.00	\$ -	\$ 53,850.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
TOTAL	\$ -	\$ 4,403,671.00	\$ 4,403,671.00	\$ -	\$ 4,403,671.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 4	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 232,256.00	\$ 232,256.00	\$ -	\$ 232,256.00
3. OAA ADMIN. III-E	\$ -	\$ 36,278.00	\$ 36,278.00	\$ -	\$ 36,278.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 758,863.00	\$ 758,863.00	\$ -	\$ 758,863.00
6. TITLE III-C1	\$ -	\$ 669,116.00	\$ 669,116.00	\$ -	\$ 669,116.00
7. TITLE III-C2	\$ -	\$ 557,840.00	\$ 557,840.00	\$ -	\$ 557,840.00
8. TITLE III-D	\$ -	\$ 50,530.00	\$ 50,530.00	\$ -	\$ 50,530.00
9. TITLE III-E CAREGIVER	\$ -	\$ 347,592.00	\$ 347,592.00	\$ -	\$ 347,592.00
10. NSIP	\$ -	\$ 190,262.00	\$ 190,262.00	\$ -	\$ 190,262.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,432.00	\$ 5,432.00	\$ -	\$ 5,432.00
12. TITLE VII FED. OMB	\$ -	\$ 36,532.00	\$ 36,532.00	\$ -	\$ 36,532.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 43,080.00	\$ 43,080.00	\$ -	\$ 43,080.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
TOTAL	\$ -	\$ 4,468,729.00	\$ 4,468,729.00	\$ -	\$ 4,468,729.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 5	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 187,431.00	\$ 187,431.00	\$ -	\$ 187,431.00
3. OAA ADMIN. III-E	\$ -	\$ 26,838.00	\$ 26,838.00	\$ -	\$ 26,838.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 580,205.00	\$ 580,205.00	\$ -	\$ 580,205.00
6. TITLE III-C1	\$ -	\$ 512,740.00	\$ 512,740.00	\$ -	\$ 512,740.00
7. TITLE III-C2	\$ -	\$ 423,561.00	\$ 423,561.00	\$ -	\$ 423,561.00
8. TITLE III-D	\$ -	\$ 38,264.00	\$ 38,264.00	\$ -	\$ 38,264.00
9. TITLE III-E CAREGIVER	\$ -	\$ 263,215.00	\$ 263,215.00	\$ -	\$ 263,215.00
10. NSIP	\$ -	\$ 139,783.00	\$ 139,783.00	\$ -	\$ 139,783.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,113.00	\$ 4,113.00	\$ -	\$ 4,113.00
12. TITLE VII FED. OMB	\$ -	\$ 27,665.00	\$ 27,665.00	\$ -	\$ 27,665.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 37,695.00	\$ 37,695.00	\$ -	\$ 37,695.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
TOTAL	\$ -	\$ 3,424,631.00	\$ 3,424,631.00	\$ -	\$ 3,424,631.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 6	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,624.00	\$ 138,624.00	\$ -	\$ 138,624.00
3. OAA ADMIN. III-E	\$ -	\$ 16,559.00	\$ 16,559.00	\$ -	\$ 16,559.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 394,580.00	\$ 394,580.00	\$ -	\$ 394,580.00
6. TITLE III-C1	\$ -	\$ 350,306.00	\$ 350,306.00	\$ -	\$ 350,306.00
7. TITLE III-C2	\$ -	\$ 283,942.00	\$ 283,942.00	\$ -	\$ 283,942.00
8. TITLE III-D	\$ -	\$ 25,507.00	\$ 25,507.00	\$ -	\$ 25,507.00
9. TITLE III-E CAREGIVER	\$ -	\$ 175,460.00	\$ 175,460.00	\$ -	\$ 175,460.00
10. NSIP	\$ -	\$ 106,857.00	\$ 106,857.00	\$ -	\$ 106,857.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,742.00	\$ 2,742.00	\$ -	\$ 2,742.00
12. TITLE VII FED. OMB	\$ -	\$ 18,441.00	\$ 18,441.00	\$ -	\$ 18,441.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
TOTAL	\$ -	\$ 2,750,880.00	\$ 2,750,880.00	\$ -	\$ 2,750,880.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 7	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,594.00	\$ 156,594.00	\$ -	\$ 156,594.00
3. OAA ADMIN. III-E	\$ -	\$ 20,343.00	\$ 20,343.00	\$ -	\$ 20,343.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 465,948.00	\$ 465,948.00	\$ -	\$ 465,948.00
6. TITLE III-C1	\$ -	\$ 436,976.00	\$ 436,976.00	\$ -	\$ 436,976.00
7. TITLE III-C2	\$ -	\$ 335,596.00	\$ 335,596.00	\$ -	\$ 335,596.00
8. TITLE III-D	\$ -	\$ 30,226.00	\$ 30,226.00	\$ -	\$ 30,226.00
9. TITLE III-E CAREGIVER	\$ -	\$ 210,462.00	\$ 210,462.00	\$ -	\$ 210,462.00
10. NSIP	\$ -	\$ 318,230.00	\$ 318,230.00	\$ -	\$ 318,230.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,456.00	\$ 3,456.00	\$ -	\$ 3,456.00
12. TITLE VII FED. OMB	\$ -	\$ 21,929.00	\$ 21,929.00	\$ -	\$ 21,929.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
TOTAL	\$ -	\$ 2,258,020.00	\$ 2,258,020.00	\$ -	\$ 2,258,020.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 8	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 148,863.00	\$ 148,863.00	\$ -	\$ 148,863.00
3. OAA ADMIN. III-E	\$ -	\$ 18,715.00	\$ 18,715.00	\$ -	\$ 18,715.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 378,266.00	\$ 378,266.00	\$ -	\$ 378,266.00
6. TITLE III-C1	\$ -	\$ 335,769.00	\$ 335,769.00	\$ -	\$ 335,769.00
7. TITLE III-C2	\$ -	\$ 272,344.00	\$ 272,344.00	\$ -	\$ 272,344.00
8. TITLE III-D	\$ -	\$ 24,470.00	\$ 24,470.00	\$ -	\$ 24,470.00
9. TITLE III-E CAREGIVER	\$ -	\$ 168,327.00	\$ 168,327.00	\$ -	\$ 168,327.00
10. NSIP	\$ -	\$ 102,082.00	\$ 102,082.00	\$ -	\$ 102,082.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,629.00	\$ 2,629.00	\$ -	\$ 2,629.00
12. TITLE VII FED. OMB	\$ -	\$ 17,691.00	\$ 17,691.00	\$ -	\$ 17,691.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
TOTAL	\$ -	\$ 1,762,311.00	\$ 1,762,311.00	\$ -	\$ 1,762,311.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	INCREASE/ (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
STATE TOTAL					
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,499,715.00	\$ 2,499,715.00	\$ -	\$ 2,499,715.00
3. OAA ADMIN. III-E	\$ -	\$ 425,364.00	\$ 425,364.00	\$ -	\$ 425,364.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,278,830.00	\$ 8,278,830.00	\$ -	\$ 8,278,830.00
6. TITLE III-C1	\$ -	\$ 7,308,101.00	\$ 7,308,101.00	\$ -	\$ 7,308,101.00
7. TITLE III-C2	\$ -	\$ 6,124,272.00	\$ 6,124,272.00	\$ -	\$ 6,124,272.00
8. TITLE III-D	\$ -	\$ 556,154.00	\$ 556,154.00	\$ -	\$ 556,154.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,828,273.00	\$ 3,828,273.00	\$ -	\$ 3,828,273.00
10. NSIP	\$ -	\$ 1,900,202.00	\$ 1,900,202.00	\$ -	\$ 1,900,202.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 59,989.00	\$ 59,989.00	\$ -	\$ 59,989.00
12. TITLE VII FED. OMB	\$ -	\$ 402,163.00	\$ 402,163.00	\$ -	\$ 402,163.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
TOTAL	\$ -	\$ 49,648,067.00	\$ 49,648,067.00	\$ -	\$ 49,648,067.00

DIVISION OF AGING & ADULT SERVICES

ALERT # 23-6

**NSIP
SFY - 2023**

REGION	(Line # 17) FFY - 2022 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2022 CARRYOVER	(Line # 17) FFY - 2022 (1/4) Sub-Total From prior ALERT	(Line # 17) FFY - 2022 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2022 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2023 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2023 (3/4) Sub-Total From prior ALERT	(Line # 18) FFY - 2023 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2023 (3/4) TOTAL ALLOCATION	SFY - 2023 CONTRACT ALLOCATION
I	\$ 166,421.00	\$ -	\$ -	\$ -	\$ 166,421.00	\$ 499,265.00	\$ -	\$ -	\$ 499,265.00	\$ 665,686.00
II	\$ 48,084.00	\$ -	\$ -	\$ -	\$ 48,084.00	\$ 144,253.00	\$ -	\$ -	\$ 144,253.00	\$ 192,337.00
III	\$ 46,242.00	\$ -	\$ -	\$ -	\$ 46,242.00	\$ 138,723.00	\$ -	\$ -	\$ 138,723.00	\$ 184,965.00
IV	\$ 47,566.00	\$ -	\$ -	\$ -	\$ 47,566.00	\$ 142,696.00	\$ -	\$ -	\$ 142,696.00	\$ 190,262.00
V	\$ 34,946.00	\$ -	\$ -	\$ -	\$ 34,946.00	\$ 104,837.00	\$ -	\$ -	\$ 104,837.00	\$ 139,783.00
VI	\$ 26,714.00	\$ -	\$ -	\$ -	\$ 26,714.00	\$ 80,143.00	\$ -	\$ -	\$ 80,143.00	\$ 106,857.00
VII	\$ 79,558.00	\$ -	\$ -	\$ -	\$ 79,558.00	\$ 238,672.00	\$ -	\$ -	\$ 238,672.00	\$ 318,230.00
VIII	\$ 25,520.00	\$ -	\$ -	\$ -	\$ 25,520.00	\$ 76,562.00	\$ -	\$ -	\$ 76,562.00	\$ 102,082.00
TOTAL	\$ 475,051.00	\$ -	\$ -	\$ -	\$ 475,051.00	\$ 1,425,151.00	\$ -	\$ -	\$ 1,425,151.00	\$ 1,900,202.00

NOTE:

1) The 3/4 columns are based on the FFY 2021 NSIP Grant Award and the total number of meals served by Area Agency for FFY 19. FFY 2021 Allocation is \$1,900,202

2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

3) Carry-over dollars must be expended prior to utilizing any new allocations.

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023	SFY-2023	SFY-2023 TOTAL FUNDS	SFY-2023	SFY-2023
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC/HC (ADC)	ELD	\$ 202,197.00	\$ 20,196.00	\$ 222,393.00	\$ -	\$ -
	ADC/HC (ADC)	PWD	\$ 5,031.00	\$ -	\$ 5,031.00	\$ -	\$ -
	CNG/HC (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	CNS/HC (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	VOS/HC/VMS (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	HDM/HC (HDM)	ELD	\$ 522,407.00	\$ -	\$ 522,407.00	\$ -	\$ -
	HDM/HC (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	TSP/HC (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	HHA/HC (HHA) PRC/HC (PRC)	ELD	\$ 439,044.00	\$ 419,846.00	\$ 858,890.00	\$ -	\$ -
	HSK/HC (HSK) NRH/HC (VNS)	PWD	\$ 8,236.00	\$ 963,585.00	\$ 971,821.00	\$ -	\$ -
	CMG/HC (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ -
	EHS/HC (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	PGD/HC (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 1,176,915.00	\$ 2,354,951.00	\$ 3,531,866.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC/HCB (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	ADV/HCB (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	PRC/HCB (PRC)	ELD/AD	\$ 343,779.00	\$ 763,049.00	\$ 1,106,828.00	\$ -	\$ -
	HSK/HCB (HSK) NRH/HCB (VNS)						\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 341,204.00	\$ 34,670.00	\$ 375,874.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	ADP/HCB/EAS (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 79,144.00	\$ -	\$ 79,144.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 764,127.00	\$ 1,075,715.00	\$ 1,839,842.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 118,304.00	\$ 583,939.00	\$ 702,243.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023	SFY-2023	SFY-2023 TOTAL FUNDS	SFY-2023	SFY-2023
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 4							
YUMA							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	CNS/HCB (CSL)	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	RSP/FCS (RSP)	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	REGION TOTAL		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
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DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023	SFY-2023	SFY-2023 TOTAL FUNDS	SFY-2023	SFY-2023
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 22,405.00	\$ 22,442.00	\$ 44,847.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 10,226.00	\$ -	\$ 10,226.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 77,438.00	\$ 121,606.00	\$ 199,044.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 25,819.00	\$ 40,912.00	\$ 66,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 11,607.00	\$ -	\$ 11,607.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 76,032.00	\$ 246,688.00	\$ 322,720.00	\$ -	\$ -
REGION TOTAL			\$ 153,470.00	\$ 368,294.00	\$ 521,764.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023	SFY-2023	SFY-2023 TOTAL FUNDS	SFY-2023	SFY-2023	
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)	
REGION 6								
COCHISE								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)						\$ -
		CMG/HC (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
		HDM/HC (HDM)	ELD/PWD/AD	\$ 64,719.00	\$ 31,601.00	\$ 96,320.00	\$ -	\$ -
		CNG/HC (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
		RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
		ADM/HC (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
		PGD/HC (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
		LTC/OMB (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
		TSP/HC (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
		COUNTY TOTAL		\$ 94,072.00	\$ 280,368.00	\$ 374,440.00	\$ -	\$ -
GRAHAM								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)						\$ -
		CMG/HC (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
		HDM/HC (HDM)	ELD/PWD/AD	\$ 27,240.00	\$ -	\$ 27,240.00	\$ -	\$ -
		CNG/HC (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
		RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
		ADM/HC (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
		TSP/HC (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
		COUNTY TOTAL		\$ 36,491.00	\$ 52,712.00	\$ 89,203.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HCB (HHA) HSK/HCB (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	PRC/HCB (PRC) NRH/HCB (VNS)						\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 21,036.00	\$ -	\$ 21,036.00	\$ -	\$ -
	RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
	COUNTY TOTAL		\$ 42,991.00	\$ 17,376.00	\$ 60,367.00	\$ -	\$ -
SANTA CRUZ							
	HHA/HCB (HHA) HSK/HCB (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	PRC/HCB (PRC) NRH/HCB (VNS)						
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 24,434.00	\$ -	\$ 24,434.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,227.00	\$ 43,889.00	\$ 79,116.00	\$ -	\$ -
	REGION TOTAL		\$ 208,781.00	\$ 394,345.00	\$ 603,126.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:					https://www.azdes.gov/daas/alerts		

DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)	SFY-2023 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 647,067	\$ -	\$ 647,067	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 647,067	\$ -	\$ 647,067	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,369,375	\$ 5,225,618	\$ 8,594,993	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
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DIVISION OF AGING & ADULT SERVICES

ALERT 23-2

SSBG FUNDS FOR SFY 2023

CONTRACTING LEVELS

REGION	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	SFY-2023
	SFY-2023 LOCAL PLAN SSBG	SFY-2023 LOCAL PLAN SSBG	SFY-2023 LOCAL PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 STATE PLAN SSBG	SFY-2023 TOTAL SSBG	SFY-2023 TOTAL SSBG
I	\$ 1,176,915.00	\$ -	\$ 1,176,915.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,531,866.00	\$ 3,531,866.00
II	\$ 764,127.00	\$ -	\$ 764,127.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,839,842.00	\$ 1,839,842.00
III	\$ 118,304.00	\$ -	\$ 118,304.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 702,243.00	\$ 702,243.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 153,470.00	\$ -	\$ 153,470.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 521,764.00	\$ 521,764.00
VI	\$ 208,781.00	\$ -	\$ 208,781.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 603,126.00	\$ 603,126.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 647,067.00	\$ -	\$ 647,067.00	\$ -	\$ -	\$ -	\$ 647,067.00	\$ 647,067.00
TOTAL	\$ 3,369,375.00	\$ -	\$ 3,369,375.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,594,993.00	\$ 8,594,993.00

NGA FY-22 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,508,901	11,123,456	6,124,273	556,153	424,776	87,111	4,477,514	31,302,184
New Mexico	46,664	60,982	32,776	2,976	2,273	492	22,764	168,927
Utah	10,007	13,081	7,171	651	497	102	4,727	36,236
Total Navajo	56,671	74,063	39,947	3,627	2,770	594	27,491	205,163
NGA FY-23 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,508,901	11,123,456	6,124,273	556,153	424,776	87,111	4,477,514	31,302,184
New Mexico	46,664	60,982	32,776	2,976	2,273	492	22,764	168,927
Utah	10,007	13,081	7,171	651	393	102	4,727	36,132
Total Navajo	56,671	74,063	39,947	3,627	2,666	594	27,491	205,059
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY22 EST. NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,392	59,397	4,450,023	31,047,287
<i>FY22 EST. NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,770	594	27,491	205,163
<i>FY23 EST. NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,496	59,397	4,450,023	31,047,391
<i>FY23 EST. NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,666	594	27,491	205,059
<i>1/4 FY22 EST. NGA (W/O Navajo)</i>	2,113,058	2,762,348	1,521,082	138,132	99,848	14,849	1,112,506	7,761,822
<i>1/4 FY22 EST. NAVAJO TRANSFER</i>	14,168	18,516	9,987	907	693	149	6,873	51,291
<i>3/4 FY23 EST. NGA (W/O Navajo)</i>	6,339,173	8,287,045	4,563,245	414,395	299,622	44,548	3,337,517	23,285,543
<i>3/4 FY23 EST. NAVAJO TRANSFER</i>	42,503	55,547	29,960	2,720	2,000	446	20,618	153,794
<i>TOTAL NGA (W/O Navajo)</i>	8,452,230	11,049,393	6,084,326	552,526	399,470	59,397	4,450,023	31,047,365
<i>TOTAL NAVAJO TRANSFER</i>	56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL FEDERAL	8,508,901	11,123,456	6,124,273	556,153	402,162	59,991	4,477,514	31,252,450
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	425,445	556,173	306,214	27,808	0	0	223,876	1,539,516
AAA	808,346	1,056,728	581,806	52,835	0	0	425,364	2,925,079
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2023

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,452,230	11,049,393	6,084,326	552,526	399,470	59,397	4,450,023	31,047,365
NAVAJO TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL AVAILABLE		8,508,901	11,123,456	6,124,273	556,153	402,162	59,991	4,477,514	31,252,450
LESS DAAS OMBUDS		230,070	0	0	0	0	0	0	230,070
LESS STATE ADMIN		0	1,315,640	0	0	0	0	223,876	1,539,516
LESS 10% AAA ADMIN		0	2,499,715	0	0	0	0	425,364	2,925,079
LESS NAVAJO TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL FED PROGRAM		8,222,160	7,234,038	6,084,326	552,526	399,470	59,397	3,800,783	26,352,700
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,222,160	7,234,038	6,084,326	552,526	399,470	59,397	3,800,783	26,352,700
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		698,884	614,893	517,168	46,965	33,955	5,049	323,067	2,239,981
F1 = PROGRAM BALANCE		7,348,876	6,429,145	5,531,558	505,561	365,515	54,348	3,477,716	23,712,719
AAA ADMIN FED		0	2,499,715	0	0	0	0	425,364	2,925,079
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,019,715	0	0	0	0	425,364	2,445,079

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,568,184	3,121,616	2,685,800	245,471	177,470	26,387	1,688,575	11,513,503
F2	11.84%	82,749	72,805	61,234	5,561	4,020	598	38,252	265,219
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	980,655	0	0	0	0	206,532	1,187,187
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,174,926	1,027,881	884,376	80,828	58,437	8,688	556,011	3,791,147
F2	11.77%	82,246	72,362	60,861	5,527	3,996	594	38,019	263,605
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	322,909	0	0	0	0	68,006	390,915
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	554,457	485,066	417,345	38,144	27,577	4,100	262,386	1,789,075
F2	24.75%	173,006	152,214	128,023	11,626	8,405	1,250	79,974	554,498
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	152,383	0	0	0	0	32,093	184,476
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	626,767	548,325	471,772	43,118	31,173	4,635	296,606	2,022,396
F2	15.78%	110,296	97,041	81,618	7,412	5,359	797	50,986	353,509
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	172,256	0	0	0	0	36,278	208,534
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	463,666	405,637	349,005	31,898	23,062	3,429	219,421	1,496,118
F2	13.56%	94,739	83,353	70,106	6,366	4,603	684	43,794	303,645
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	127,431	0	0	0	0	26,838	154,269
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	286,078	250,274	215,333	19,681	14,229	2,116	135,381	923,092
F2	12.41%	86,702	76,282	64,159	5,826	4,212	626	40,079	277,886
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	78,624	0	0	0	0	16,559	95,183
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	351,463	307,477	264,549	24,179	17,487	2,602	166,323	1,134,080
F2	5.15%	36,014	31,686	26,650	2,420	1,750	260	16,648	115,428
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	96,594	0	0	0	0	20,343	116,937
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		409,277	519,507	295,649	26,599	19,237	2,862	203,314	1,476,445
INTERSTATE TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL		465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	323,335	282,869	243,377	22,244	16,081	2,390	153,012	1,043,308
F2	4.74%	33,131	29,150	24,517	2,226	1,610	239	15,315	106,188
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	88,863	0	0	0	0	18,715	107,578
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,348,876	6,429,145	5,531,557	505,563	365,516	54,347	3,477,715	23,712,719
F2	100.00%	698,883	614,893	517,168	46,964	33,955	5,048	323,067	2,239,978
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,019,715	0	0	0	0	425,364	2,445,079
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,222,159	9,733,753	6,084,325	552,527	399,471	59,395	4,226,146	29,277,776
INTERSTATE TRANSFER		56,671	74,063	39,947	3,627	2,692	594	27,491	205,085
TOTAL		8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861

SFY-2023 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
22-23 BASE	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	1,840,471	2,323,719	1,846,929	0	0	0	0	6,011,119	740,366	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187	FY22-23 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
22-23 BASE	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	609,424	762,091	623,273	0	0	0	0	1,994,788	232,449	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915	FY22-23 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
22-23 BASE	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	408,575	479,747	387,750	0	0	0	0	1,276,072	122,937	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476	FY22-23 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
22-23 BASE	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	434,727	519,068	403,683	0	0	0	0	1,357,478	145,177	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534	FY22-23 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
22-23 BASE	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	338,690	402,887	310,511	0	0	0	0	1,052,088	111,868	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269	FY22-23 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
22-23 BASE	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	170,269	208,367	179,396	0	0	0	0	558,032	56,102	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183	FY22-23 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
22-23 BASE	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	208,827	272,837	214,898	0	0	0	0	696,562	78,478	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937	FY22-23 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
22-23 BASE	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578	FY 22-23 FUNDS
HOLD-HARMLESS 22-23										ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	58,741	111,533	120,736	0	0	0	0	291,010	50,123	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578	FY22-23 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
22-23 BASE	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079	FY 22-23 FUNDS
HOLD-HARMLESS 22-23	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 22-23 BASE
INCREASE IN BASE 22-23	4,069,724	5,080,249	4,087,176	0	0	0	0	13,237,149	1,537,500	INCREASE OVER 99-00 BASE
							0			
TOTAL 22-23	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079	FY22-23 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 23-1

SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,672,733	1,278,972	749,263	758,863	580,205	394,580	465,948	378,266	8,278,830
PROGRAM MATCH	216,045	75,234	44,075	44,639	34,130	23,211	27,409	22,251	486,994
TOTAL	3,888,778	1,354,206	793,338	803,502	614,335	417,791	493,357	400,517	8,765,824
III-C1	4,258,826	1,506,902	873,413	901,372	700,171	488,930	593,570	484,632	9,807,816
Less Admin. (See below)	1,040,655	382,909	212,383	232,256	187,431	138,624	156,594	148,863	2,499,715
III-C1 Sub-total	3,218,171	1,123,993	661,030	669,116	512,740	350,306	436,976	335,769	7,308,101
PROGRAM MATCH	189,306	66,118	38,884	39,360	30,161	20,606	25,705	19,751	429,892
TOTAL	3,407,477	1,190,111	699,914	708,476	542,901	370,912	462,681	355,520	7,737,993
III-C2	2,751,484	949,687	549,818	557,840	423,561	283,942	335,596	272,344	6,124,272
PROGRAM MATCH	161,853	55,864	32,343	32,814	24,916	16,703	19,741	16,020	360,254
TOTAL	2,913,337	1,005,551	582,161	590,654	448,477	300,645	355,337	288,364	6,484,526
III-D	251,032	86,355	49,770	50,530	38,264	25,507	30,226	24,470	556,154
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	251,032	86,355	49,770	50,530	38,264	25,507	30,226	24,470	556,154
VII OMB.	181,490	62,433	35,982	36,532	27,665	18,441	21,929	17,691	402,163
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	181,490	62,433	35,982	36,532	27,665	18,441	21,929	17,691	402,163
VII ABUSE	26,985	9,282	5,350	5,432	4,113	2,742	3,456	2,629	59,989
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	26,985	9,282	5,350	5,432	4,113	2,742	3,456	2,629	59,989

ALERT 23-1

SFY 22-23 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,933,359	662,036	374,453	383,870	290,053	192,019	230,805	187,042	4,253,637
Less Admin. (See below)	206,532	68,006	32,093	36,278	26,838	16,559	20,343	18,715	425,364
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,726,827	594,030	342,360	347,592	263,215	175,460	210,462	168,327	3,828,273
TITLE III-C1									
ADMIN	1,040,655	382,909	212,383	232,256	187,431	138,624	156,594	148,863	2,499,715
ADMIN. MATCH	346,885	127,637	70,795	77,419	62,477	46,208	52,198	49,621	833,238
TOTAL	1,387,540	510,546	283,178	309,675	249,908	184,832	208,792	198,484	3,332,953
III-E CAREGIVER									
ADMIN	206,532	68,006	32,093	36,278	26,838	16,559	20,343	18,715	425,364
ADMIN. MATCH	68,844	22,669	10,698	12,093	8,946	5,520	6,781	6,239	141,788
TOTAL	275,376	90,675	42,791	48,371	35,784	22,079	27,124	24,954	567,152
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	13,075,909	4,555,667	2,638,049	2,694,439	2,064,032	1,406,161	1,681,530	1,367,074	29,482,861
PROGRAM MATCH	567,204	197,216	115,302	116,813	89,207	60,520	72,855	58,022	1,277,140
ADMIN. MATCH	415,729	150,306	81,493	89,512	71,423	51,728	58,979	55,860	975,026
TOTAL FED/STATE	14,058,842	4,903,189	2,834,844	2,900,764	2,224,662	1,518,409	1,813,364	1,480,956	31,735,027

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2023.

ALERT 22-1C using 2010 Census

SFY-22 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,730,192	4,274,473	2,760,915	251,599	182,598	28,897	1,938,430	13,167,104	1,252,829
II	1,298,738	1,512,212	952,932	86,550	62,814	9,940	663,770	4,586,956	452,772
III	760,655	876,307	551,685	49,882	36,202	5,729	375,426	2,655,886	245,353
IV	770,429	904,398	559,739	50,644	36,754	5,817	384,871	2,712,652	269,526
V	588,964	702,447	424,999	38,351	27,833	4,405	290,810	2,077,809	215,002
VI	400,419	490,415	284,900	25,565	18,554	2,937	192,517	1,415,307	155,634
VII	479,627	602,935	341,883	31,014	22,468	3,661	235,857	1,717,445	177,493
VIII	383,867	486,123	273,263	24,525	17,798	2,816	187,532	1,375,924	168,090
TOTAL	8,412,891	9,849,310	6,150,316	558,130	405,021	64,202	4,269,213	29,709,083	2,936,699

ALERT 23-1 using 2010 Census

SFY-23 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,672,733	4,258,826	2,751,484	251,032	181,490	26,985	1,933,359	13,075,909	1,247,187
II	1,278,972	1,506,902	949,687	86,355	62,433	9,282	662,036	4,555,667	450,915
III	749,263	873,413	549,818	49,770	35,982	5,350	374,453	2,638,049	244,476
IV	758,863	901,372	557,840	50,530	36,532	5,432	383,870	2,694,439	268,534
V	580,205	700,171	423,561	38,264	27,665	4,113	290,053	2,064,032	214,269
VI	394,580	488,930	283,942	25,507	18,441	2,742	192,019	1,406,161	155,183
VII	465,948	593,570	335,596	30,226	21,929	3,456	230,805	1,681,530	176,937
VIII	378,266	484,632	272,344	24,470	17,691	2,629	187,042	1,367,074	167,578
TOTAL	8,278,830	9,807,816	6,124,272	556,154	402,163	59,989	4,253,637	29,482,861	2,925,079

Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	(57,459)	(15,647)	(9,431)	(567)	(1,108)	(1,912)	(5,071)	(91,195)	(5,642)
II	(19,766)	(5,310)	(3,245)	(195)	(381)	(658)	(1,734)	(31,289)	(1,857)
III	(11,392)	(2,894)	(1,867)	(112)	(220)	(379)	(973)	(17,837)	(877)
IV	(11,566)	(3,026)	(1,899)	(114)	(222)	(385)	(1,001)	(18,213)	(992)
V	(8,759)	(2,276)	(1,438)	(87)	(168)	(292)	(757)	(13,777)	(733)
VI	(5,839)	(1,485)	(958)	(58)	(113)	(195)	(498)	(9,146)	(451)
VII	(13,679)	(9,365)	(6,287)	(788)	(539)	(205)	(5,052)	(35,915)	(556)
VIII	(5,601)	(1,491)	(919)	(55)	(107)	(187)	(490)	(8,850)	(512)
TOTAL	(134,061)	(41,494)	(26,044)	(1,976)	(2,858)	(4,213)	(15,576)	(226,222)	(11,620)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 22-1C

ALERT 23-1

Difference

SFY-22 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% of State	SFY-23 Region	PLANNING TOTAL	% change
I	13,167,104	44.32%	I	13,075,909	44.35%	I	(91,195)	0.03%
II	4,586,956	15.44%	II	4,555,667	15.45%	II	(31,289)	0.01%
III	2,655,886	8.94%	III	2,638,049	8.95%	III	(17,837)	0.01%
IV	2,712,652	9.13%	IV	2,694,439	9.14%	IV	(18,213)	0.01%
V	2,077,809	6.99%	V	2,064,032	7.00%	V	(13,777)	0.01%
VI	1,415,307	4.76%	VI	1,406,161	4.77%	VI	(9,146)	0.01%
VII	1,717,445	5.78%	VII	1,681,530	5.70%	VII	(35,915)	-0.08%
VIII	1,375,924	4.63%	VIII	1,367,074	4.64%	VIII	(8,850)	0.01%
TOTAL	29,709,083	100.00%	TOTAL	29,482,861	100.00%	TOTAL	(226,222)	0.0000%