



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

February 28, 2022

To: Area Agencies on Aging

From: Rebecca Clayton *RC*
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2022 SHIP/SMP Allocations

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-22-7D	State Health Insurance Assistance Program/Senior Medicare Patrol
ALERT SFY-22-1F	Title III and VII Carryover for SFY-22

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2022 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Monday, March 21, 2022. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Bridget Casey, Matt LeCrone, Kelly Garrett, Michael Coen, Catherine Chavez, Mark Radan, DAAS FSA Team, DAAS file

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2022**

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$947,652 to the Administration for Community Living (ACL) for the grant project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and webpages produced all in part with ACL funding.

This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201.

- Participate in ACL and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Division of Aging and Adult Services
ALERT

SFY-22-7D

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2022**

Funding

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of April, May, and June 2022:

Area Agency on Aging	Base Funding (3 Month)	Monthly Billing Allowable April & May 2022	Monthly Billing Allowable June 2022
Area Agency on Aging Region One, Inc.	\$ 95,135	\$ 31,712	\$ 31,711
Pima Council on Aging	\$ 28,720	\$ 9,573	\$ 9,574
Northern Arizona Council of Governments	\$ 17,950	\$ 5,983	\$ 5,984
Western Arizona Council of Governments	\$ 14,360	\$ 4,787	\$ 4,786
Pinal/Gila Council for Senior Citizens	\$ 12,565	\$ 4,188	\$ 4,189
SouthEastern Arizona Governments Organization	\$ 7,180	\$ 2,393	\$ 2,394
Inter Tribal Council of Arizona	\$ 3,590	\$ 1,197	\$ 1,196
Total	\$ 179,500	\$ 59,833	\$ 59,834

Funds must be fully expended by June 30, 2022

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI-SHIP	SHP – SHIP	OTR - Outreach

The AAAs must:

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Team member activities and “time spent” must also be entered directly into STARS in accordance with Chapters 2, 4, and 5 of the STARS User Manual, as amended.
- Service units should be reported and billed as number of client contacts per billing month.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2022**

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023. For the purposes of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service.

The goal of the SMP project is to empower Medicare beneficiaries to prevent health care fraud, error and abuse through outreach, counseling and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage through outreach and education activities, with an emphasis on isolated areas and hard-to-reach populations.
- Assist Medicare beneficiaries and families with identifying, reporting, and resolving incidents of Medicare fraud, error and abuse utilizing the ACL and Centers for Medicare and Medicaid Services (CMS) protocols and the SMP Information and Reporting System (SIRS).
- All beneficiary interactions must be entered into SIRS by the end of the following month from which the activity occurred in accordance with grant requirements.
- Increase organizational capacity for virtual outreach and interaction to Medicare beneficiaries, their families and caregivers.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- All informational or advertising products developed using SMP funding must include the following disclaimer on the first page of all documents and webpages produced all or in part with ACL funding.

**This project was supported, in part by grant number 90MPPG0022,
from the U.S. Administration for Community Living, Department of Health
and Human Services, Washington, DC 20201**

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare

Division of Aging and Adult Services
ALERT

SFY-22-7D

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2022**

population within each of the regions for the month of June 2022:

Area Agency on Aging	Pro-Rated Funding Allocation for the month of June 2022 (1 month)
Area Agency on Aging Region One, Inc.	\$ 7,714
Pima Council on Aging	\$ 2,571
Northern Arizona Council of Governments	\$ 1,598
Western Arizona Council of Governments	\$ 1,320
Pinal/Gila Council of Governments	\$ 1,181
SouthEastern Arizona Governments Organization	\$ 764
Inter Tribal Council of Arizona	\$ 375
Total	\$ 15,523

SMP funds must be fully expended by May 31, 2023.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI-SHIP	SMP-SMP

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-22-1F

**Older Americans Act Title III and VII
for SFY-22**

The Division of Aging and Adult Services (DAAS) is providing a one-time allocation to the Area Agencies on Aging (AAAs) totaling \$746,559 for use in SFY 2022.

Older Americans Act Title III C1 Division of Aging and Adult Services Administrative funds have been identified and are being included to provide direct services to clients. These funds are being distributed based on the OAA funding formula used for Title III, as shown in the table below:

Area Agency on Aging	Title III C1	Title III E	Total
Region One, Inc.	\$329,997.00	\$1,100.00	\$331,097.00
Pima Council on Aging	\$114,975.00	\$384.00	\$115,359.00
Northern Arizona Council of Governments	\$66,584.00	\$222.00	\$66,806.00
Western Arizona Council of Governments	\$68,005.00	\$227.00	\$68,232.00
Pinal/Gila Council for Senior Citizens	\$52,095.00	\$174.00	\$52,269.00
SouthEastern Arizona Governments Organization	\$35,493.00	\$118.00	\$35,611.00
Navajo Nation	\$42,424.00	\$142.00	\$42,566.00
Inter Tribal Council of Arizona, Inc.	\$34,504.00	\$115.00	\$34,619.00
Total	\$744,077.00	\$2,482.00	\$746,559.00



Division of Aging and Adult Services
ALERT

SFY-22-1F

**Older Americans Act Title III and VII
for SFY-22**

Carryover

The approved ten percent SFY 2021 carryover funds are identified in the Contract Obligation sheets for SFY 22 for Pima Council on Aging (PCOA), Western Arizona Council of Governments (WACOG), and Inter-Tribal Council of Arizona (ITCA).

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 1	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ 46,555.65	\$ 1,035,453.00	\$ 1,092,096.65	\$ -	\$ 1,092,096.65
3. OAA ADMIN. III-E	\$ 139,497.89	\$ 205,802.00	\$ 346,785.89	\$ -	\$ 346,785.89
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 2,174,759.54	\$ 3,705,707.00	\$ 5,904,951.54	\$ -	\$ 5,904,951.54
6. TITLE III-C1	\$ 777,533.69	\$ 3,202,104.00	\$ 4,006,465.69	\$ -	\$ 4,006,465.69
7. TITLE III-C2	\$ 278,324.63	\$ 2,738,992.00	\$ 3,039,239.63	\$ -	\$ 3,039,239.63
8. TITLE III-D	\$ 59,491.30	\$ 250,280.00	\$ 311,090.30	\$ -	\$ 311,090.30
9. TITLE III-E CAREGIVER	\$ 493,275.25	\$ 1,720,722.00	\$ 2,224,417.25	\$ -	\$ 2,224,417.25
10. NSIP	\$ -	\$ 660,111.00	\$ 669,867.00	\$ -	\$ 669,867.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 28,897.00	\$ -	\$ 28,897.00
12. TITLE VII FED. OMB	\$ 98,690.99	\$ 179,975.00	\$ 281,288.99	\$ -	\$ 281,288.99
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 410,425.00	\$ -	\$ 410,425.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
17. S.H.I.P.	\$ -	\$ 293,070.00	\$ 293,070.00	\$ 95,135.00	\$ 388,205.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 104,380.00	\$ 7,714.00	\$ 112,094.00
19. REFUGEE	\$ -	\$ -	\$ 127,673.62	\$ -	\$ 127,673.62
20. SSBG - HCB WAIT LIST	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. ACCESS VACCINES	\$ -	\$ 429,593.00	\$ 429,593.00	\$ -	\$ 429,593.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 82,633.00	\$ 82,633.00	\$ -	\$ 82,633.00
25. CRRSA LTC OMB.	\$ -	\$ 40,695.00	\$ 40,695.00	\$ -	\$ 40,695.00
26. ADRG ACCESS VACCINES	\$ -	\$ 235,051.00	\$ 235,051.00	\$ -	\$ 235,051.00
27. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 27,911.00	\$ 27,911.00	\$ -	\$ 27,911.00
28. ARPA - III-B	\$ -	\$ -	\$ 4,611,290.00	\$ -	\$ 4,611,290.00

29. ARPA - III-C1	\$ -	\$ -	\$ 1,759,196.00	\$ -	\$ 1,759,196.00
30. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 1,365,566.00	\$ -	\$ 1,365,566.00
31. ARPA - III-C2	\$ -	\$ -	\$ 4,555,490.00	\$ -	\$ 4,555,490.00
32. ARPA - III-D	\$ -	\$ -	\$ 445,426.00	\$ -	\$ 445,426.00
33. ARPA - III-E	\$ -	\$ -	\$ 1,402,857.00	\$ -	\$ 1,402,857.00
34. ARPA - III-E ADMIN	\$ -	\$ -	\$ 167,724.00	\$ -	\$ 167,724.00
35. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 101,233.00	\$ -	\$ 101,233.00
36. ADULT DAY HEALTH	\$ 20,367.64	\$ 15,000.00	\$ 41,367.64	\$ -	\$ 41,367.64
37. STATE ARPA	\$ -	\$ -	\$ 851,142.00	\$ -	\$ 851,142.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 662,815.00	\$ -	\$ 662,815.00
39. MIPPA	\$ -	\$ -	\$ 92,870.00	\$ -	\$ 92,870.00
40. FFCRA - C1	\$ 803.02	\$ -	\$ 803.02	\$ -	\$ 803.02
41. FFCRA - C1 ADMIN	\$ 3.93	\$ -	\$ 3.93	\$ -	\$ 3.93
42. CARES ACT - III-B	\$ 230,459.67	\$ -	\$ 230,459.67	\$ -	\$ 230,459.67
43. CARES ACT - III-C2 ADMIN	\$ 616,777.98	\$ -	\$ 616,777.98	\$ -	\$ 616,777.98
44. CARES ACT - III-E	\$ 379,842.89	\$ -	\$ 379,842.89	\$ -	\$ 379,842.89
45. CARES ACT - III-E ADMIN	\$ 100.76	\$ -	\$ 100.76	\$ -	\$ 100.76
46. CARES ACT - ADRC	\$ 241,269.00	\$ -	\$ 241,269.00	\$ -	\$ 241,269.00
47. III-C2 COVID Supplemental	\$ 257,050.26	\$ -	\$ 257,050.26	\$ -	\$ 257,050.26
48. III-C2 COVID Supplemental Admin	\$ 183,866.00	\$ -	\$ 183,866.00	\$ -	\$ 183,866.00
TOTAL	\$ 5,998,670.09	\$ 24,100,559.00	\$ 46,396,545.71	\$ 102,849.00	\$ 46,499,394.71

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 2	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 381,196.00	\$ 384,517.00	\$ -	\$ 384,517.00
3. OAA ADMIN. III-E	\$ 69,049.00	\$ 67,766.00	\$ 137,304.00	\$ -	\$ 137,304.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 301,738.14	\$ 1,290,315.00	\$ 1,600,476.14	\$ -	\$ 1,600,476.14
6. TITLE III-C1	\$ 219,662.39	\$ 1,118,466.00	\$ 1,347,357.39	\$ -	\$ 1,347,357.39
7. TITLE III-C2	\$ 558,799.98	\$ 945,390.00	\$ 1,511,731.98	\$ -	\$ 1,511,731.98
8. TITLE III-D	\$ 242.01	\$ 86,096.00	\$ 86,792.01	\$ -	\$ 86,792.01
9. TITLE III-E CAREGIVER	\$ 162,048.70	\$ 591,931.00	\$ 757,563.70	\$ -	\$ 757,563.70
10. NSIP	\$ -	\$ 190,727.00	\$ 193,545.00	\$ -	\$ 193,545.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 9,940.00	\$ -	\$ 9,940.00
12. TITLE VII FED. OMB	\$ 19,140.00	\$ 61,911.00	\$ 81,954.00	\$ -	\$ 81,954.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 204,596.00	\$ -	\$ 204,596.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 94,647.00	\$ 94,647.00	\$ 28,720.00	\$ 123,367.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 38,099.00	\$ 2,571.00	\$ 40,670.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. ACCESS VACCINES	\$ -	\$ 148,192.00	\$ 148,192.00	\$ -	\$ 148,192.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 27,209.00	\$ 27,209.00	\$ -	\$ 27,209.00
24. CRRSA LTC OMB.	\$ -	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00
25. ADCRC ACCESS VACCINES	\$ -	\$ 80,858.00	\$ 80,858.00	\$ -	\$ 80,858.00
26. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 9,190.00	\$ 9,190.00	\$ -	\$ 9,190.00
27. ARPA - III-B	\$ -	\$ -	\$ 1,586,290.00	\$ -	\$ 1,586,290.00
28. ARPA - III-C1	\$ -	\$ -	\$ 605,166.00	\$ -	\$ 605,166.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 449,652.00	\$ -	\$ 449,652.00
30. ARPA - III-C2	\$ -	\$ -	\$ 1,567,094.00	\$ -	\$ 1,567,094.00
31. ARPA - III-D	\$ -	\$ -	\$ 153,227.00	\$ -	\$ 153,227.00
32. ARPA - III-E	\$ -	\$ -	\$ 482,584.00	\$ -	\$ 482,584.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 55,228.00	\$ -	\$ 55,228.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 34,825.00	\$ -	\$ 34,825.00
35. ADULT DAY HEALTH	\$ -	\$ 6,000.00	\$ 12,000.00	\$ -	\$ 12,000.00
36. STATE ARPA	\$ -	\$ -	\$ 743,804.00	\$ -	\$ 743,804.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 138,943.00	\$ -	\$ 138,943.00
38. MIPPA	\$ -	\$ -	\$ 31,540.00	\$ -	\$ 31,540.00
39. FFCRA - C1 ADMIN	\$ 13.43	\$ -	\$ 13.43	\$ -	\$ 13.43
40. CARES ACT - III-B	\$ 34,968.71	\$ -	\$ 34,968.71	\$ -	\$ 34,968.71
41. CARES ACT - III-C2 ADMIN	\$ 63,556.69	\$ -	\$ 63,556.69	\$ -	\$ 63,556.69
42. CARES ACT - III-C2	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
43. CARES ACT - III-E	\$ 184,211.93	\$ -	\$ 184,211.93	\$ -	\$ 184,211.93
44. CARES ACT - III-E ADMIN	\$ 771.24	\$ -	\$ 771.24	\$ -	\$ 771.24
45. CARES ACT - VII - FED OMB	\$ 45,863.00	\$ -	\$ 45,863.00	\$ -	\$ 45,863.00
46. CARES ACT - ADRC	\$ 155,617.00	\$ -	\$ 155,617.00	\$ -	\$ 155,617.00
47. III-C2 COVID Supplemental	\$ 528,803.00	\$ -	\$ 528,803.00	\$ -	\$ 528,803.00
48. III-C2 COVID Supplemental Admin	\$ 60,543.00	\$ -	\$ 60,543.00	\$ -	\$ 60,543.00
TOTAL	\$ 2,455,028.22	\$ 9,906,586.00	\$ 18,271,617.22	\$ 31,291.00	\$ 18,302,908.22

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 3	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 211,575.00	\$ 213,143.00	\$ -	\$ 213,143.00
3. OAA ADMIN. III-E	\$ -	\$ 31,979.00	\$ 32,210.00	\$ -	\$ 32,210.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 248,758.14	\$ 755,801.00	\$ 1,009,413.14	\$ -	\$ 1,009,413.14
6. TITLE III-C1	\$ 97,186.09	\$ 657,844.00	\$ 760,350.09	\$ -	\$ 760,350.09
7. TITLE III-C2	\$ 52,004.14	\$ 547,340.00	\$ 603,689.14	\$ -	\$ 603,689.14
8. TITLE III-D	\$ 12,063.80	\$ 49,620.00	\$ 61,945.80	\$ -	\$ 61,945.80
9. TITLE III-E CAREGIVER	\$ 64,938.92	\$ 341,150.00	\$ 408,154.92	\$ -	\$ 408,154.92
10. NSIP	\$ -	\$ 183,416.00	\$ 186,126.00	\$ -	\$ 186,126.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 5,729.00	\$ -	\$ 5,729.00
12. TITLE VII FED. OMB	\$ 20,922.69	\$ 35,682.00	\$ 57,124.69	\$ -	\$ 57,124.69
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 48,150.00	\$ -	\$ 48,150.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 57,997.00	\$ 57,997.00	\$ 17,950.00	\$ 75,947.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 22,944.00	\$ 1,598.00	\$ 24,542.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ACCESS VACCINES	\$ -	\$ 86,367.00	\$ 86,367.00	\$ -	\$ 86,367.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 12,840.00	\$ 12,840.00	\$ -	\$ 12,840.00
24. CRRSA LTC OMB.	\$ -	\$ 8,069.00	\$ 8,069.00	\$ -	\$ 8,069.00
25. ADRG ACCESS VACCINES	\$ -	\$ 46,601.00	\$ 46,601.00	\$ -	\$ 46,601.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 4,337.00	\$ 4,337.00	\$ -	\$ 4,337.00
27. ARPA - III-B	\$ -	\$ -	\$ 914,233.00	\$ -	\$ 914,233.00
28. ARPA - III-C1	\$ -	\$ -	\$ 348,778.00	\$ -	\$ 348,778.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 212,194.00	\$ -	\$ 212,194.00
30. ARPA - III-C2	\$ -	\$ -	\$ 903,171.00	\$ -	\$ 903,171.00
31. ARPA - III-D	\$ -	\$ -	\$ 88,310.00	\$ -	\$ 88,310.00
32. ARPA - III-E	\$ -	\$ -	\$ 278,130.00	\$ -	\$ 278,130.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 26,062.00	\$ -	\$ 26,062.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 20,070.00	\$ -	\$ 20,070.00
35. ADULT DAY HEALTH	\$ 165.00	\$ 1,000.00	\$ 3,165.00	\$ -	\$ 3,165.00
36. STATE ARPA	\$ -	\$ -	\$ 153,975.00	\$ -	\$ 153,975.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 65,624.00	\$ -	\$ 65,624.00
38. MIPPA	\$ 32,417.00	\$ -	\$ 48,187.00	\$ -	\$ 48,187.00
39. FFCRA - C1 ADMIN	\$ 0.27	\$ -	\$ 0.27	\$ -	\$ 0.27
40. CARES ACT - III-B	\$ 54,486.68	\$ -	\$ 54,486.68	\$ -	\$ 54,486.68
41. CARES ACT - III-C2	\$ 54,259.35	\$ -	\$ 54,259.35	\$ -	\$ 54,259.35
42. CARES ACT - III-E	\$ 93,306.41	\$ -	\$ 93,306.41	\$ -	\$ 93,306.41
43. CARES ACT - VII - FED OMB	\$ 17,277.39	\$ -	\$ 17,277.39	\$ -	\$ 17,277.39
44. CARES ACT - ADRC	\$ 45,012.79	\$ -	\$ 45,012.79	\$ -	\$ 45,012.79
45. III-C2 COVID Supplemental	\$ 333,338.00	\$ -	\$ 333,338.00	\$ -	\$ 333,338.00
TOTAL	\$1,126,136.67	\$ 5,038,946.00	\$ 9,223,295.67	\$ 19,548.00	\$ 9,242,843.67

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 4	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ 76,026.91	\$ 231,342.00	\$ 309,141.91	\$ -	\$ 309,141.91
3. OAA ADMIN. III-E	\$ 16,395.47	\$ 36,150.00	\$ 52,806.47	\$ -	\$ 52,806.47
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 411,161.38	\$ 765,501.00	\$ 1,181,590.38	\$ -	\$ 1,181,590.38
6. TITLE III-C1	\$ 210,930.80	\$ 665,882.00	\$ 882,213.80	\$ -	\$ 882,213.80
7. TITLE III-C2	\$ 270,532.46	\$ 555,326.00	\$ 830,271.46	\$ -	\$ 830,271.46
8. TITLE III-D	\$ 33,906.58	\$ 50,379.00	\$ 84,550.58	\$ -	\$ 84,550.58
9. TITLE III-E CAREGIVER	\$ 144,321.14	\$ 346,362.00	\$ 492,781.14	\$ -	\$ 492,781.14
10. NSIP	\$ -	\$ 188,669.00	\$ 191,457.00	\$ -	\$ 191,457.00
11. TITLE VII ELDER ABUSE	\$ 2,987.97	\$ 4,920.00	\$ 8,804.97	\$ -	\$ 8,804.97
12. TITLE VII FED. OMB	\$ -	\$ 36,227.00	\$ 36,754.00	\$ -	\$ 36,754.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 44,744.00	\$ -	\$ 44,744.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 45,431.00	\$ 45,431.00	\$ 14,360.00	\$ 59,791.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 19,768.00	\$ 1,320.00	\$ 21,088.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. ACCESS VACCINES	\$ -	\$ 87,187.00	\$ 87,187.00	\$ -	\$ 87,187.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 14,515.00	\$ 14,515.00	\$ -	\$ 14,515.00
24. CRRSA LTC OMB.	\$ -	\$ 8,192.00	\$ 8,192.00	\$ -	\$ 8,192.00
25. ADRG ACCESS VACCINES	\$ -	\$ 47,313.00	\$ 47,313.00	\$ -	\$ 47,313.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 4,903.00	\$ 4,903.00	\$ -	\$ 4,903.00
27. ARPA - III-B	\$ -	\$ -	\$ 928,202.00	\$ -	\$ 928,202.00
28. ARPA - III-C1	\$ -	\$ -	\$ 354,106.00	\$ -	\$ 354,106.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 239,868.00	\$ -	\$ 239,868.00
30. ARPA - III-C2	\$ -	\$ -	\$ 916,969.00	\$ -	\$ 916,969.00
31. ARPA - III-D	\$ -	\$ -	\$ 89,659.00	\$ -	\$ 89,659.00
32. ARPA - III-E	\$ -	\$ -	\$ 282,379.00	\$ -	\$ 282,379.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 29,461.00	\$ -	\$ 29,461.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 20,377.00	\$ -	\$ 20,377.00
35. STATE ARPA	\$ -	\$ -	\$ 224,251.00	\$ -	\$ 224,251.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 68,905.00	\$ -	\$ 68,905.00
37. MIPPA	\$ -	\$ -	\$ 15,770.00	\$ -	\$ 15,770.00
38. FFCRA - C1	\$ 1,718.27	\$ -	\$ 1,718.27	\$ -	\$ 1,718.27
39. FFCRA - C2	\$ 0.69	\$ -	\$ 0.69	\$ -	\$ 0.69
40. CARES ACT - III-B	\$ 38,384.93	\$ -	\$ 38,384.93	\$ -	\$ 38,384.93
41. CARES ACT - III-C2 ADMIN	\$ 63,946.14	\$ -	\$ 63,946.14	\$ -	\$ 63,946.14
42. CARES ACT - III-C2	\$ 106,003.20	\$ -	\$ 106,003.20	\$ -	\$ 106,003.20
43. CARES ACT - III-E	\$ 3,857.95	\$ -	\$ 3,857.95	\$ -	\$ 3,857.95
44. CARES ACT - ADRC	\$ 38,914.20	\$ -	\$ 38,914.20	\$ -	\$ 38,914.20
45. III-C2 COVID Supplemental	\$ 286,038.58	\$ -	\$ 286,038.58	\$ -	\$ 286,038.58
46. III-C2 COVID Supplemental Admin	\$ 32,297.00	\$ -	\$ 32,297.00	\$ -	\$ 32,297.00
TOTAL	\$ 1,737,423.67	\$ 5,034,652.00	\$ 9,972,266.67	\$ 15,680.00	\$ 9,987,946.67

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 5	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 186,755.00	\$ 188,066.00	\$ -	\$ 188,066.00
3. OAA ADMIN. III-E	\$ 5,259.75	\$ 26,743.00	\$ 32,195.75	\$ -	\$ 32,195.75
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 131,453.18	\$ 585,231.00	\$ 720,417.18	\$ -	\$ 720,417.18
6. TITLE III-C1	\$ 216,693.70	\$ 510,292.00	\$ 731,074.70	\$ -	\$ 731,074.70
7. TITLE III-C2	\$ 159,842.64	\$ 421,657.00	\$ 584,841.64	\$ -	\$ 584,841.64
8. TITLE III-D	\$ -	\$ 38,149.00	\$ 38,351.00	\$ -	\$ 38,351.00
9. TITLE III-E CAREGIVER	\$ 44,115.54	\$ 262,285.00	\$ 307,989.54	\$ -	\$ 307,989.54
10. NSIP	\$ -	\$ 138,612.00	\$ 140,661.00	\$ -	\$ 140,661.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 4,405.00	\$ -	\$ 4,405.00
12. TITLE VII FED. OMB	\$ 5,514.00	\$ 27,433.00	\$ 33,347.00	\$ -	\$ 33,347.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 38,499.00	\$ -	\$ 38,499.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 39,940.00	\$ 39,940.00	\$ 12,565.00	\$ 52,505.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 16,900.00	\$ 1,181.00	\$ 18,081.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. ACCESS VACCINES	\$ -	\$ 66,109.00	\$ 66,109.00	\$ -	\$ 66,109.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 10,738.00	\$ 10,738.00	\$ -	\$ 10,738.00
24. CRRSA LTC OMB.	\$ -	\$ 6,203.00	\$ 6,203.00	\$ -	\$ 6,203.00
25. ADRG ACCESS VACCINES	\$ -	\$ 35,828.00	\$ 35,828.00	\$ -	\$ 35,828.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 3,627.00	\$ 3,627.00	\$ -	\$ 3,627.00
27. ARPA - III-B	\$ -	\$ -	\$ 702,886.00	\$ -	\$ 702,886.00
28. ARPA - III-C1	\$ -	\$ -	\$ 268,149.00	\$ -	\$ 268,149.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 177,448.00	\$ -	\$ 177,448.00
30. ARPA - III-C2	\$ -	\$ -	\$ 694,381.00	\$ -	\$ 694,381.00
31. ARPA - III-D	\$ -	\$ -	\$ 67,895.00	\$ -	\$ 67,895.00
32. ARPA - III-E	\$ -	\$ -	\$ 213,834.00	\$ -	\$ 213,834.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 21,795.00	\$ -	\$ 21,795.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 15,430.00	\$ -	\$ 15,430.00
35. STATE ARPA	\$ -	\$ -	\$ 154,059.00	\$ -	\$ 154,059.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 18,920.00	\$ -	\$ 18,920.00
37. MIPPA	\$ 174.00	\$ -	\$ 12,444.00	\$ -	\$ 12,444.00
38. CARES ACT - III-B	\$ 79,893.81	\$ -	\$ 79,893.81	\$ -	\$ 79,893.81
39. CARES ACT - III-C2 ADMIN	\$ 92,454.31	\$ -	\$ 92,454.31	\$ -	\$ 92,454.31
40. CARES ACT - III-C2	\$ 62,092.88	\$ -	\$ 62,092.88	\$ -	\$ 62,092.88
41. CARES ACT - III-E	\$ 73,574.89	\$ -	\$ 73,574.89	\$ -	\$ 73,574.89
42. CARES ACT - III-E ADMIN	\$ 2,252.46	\$ -	\$ 2,252.46	\$ -	\$ 2,252.46
43. CARES ACT - VII - FED OMB	\$ 20,322.00	\$ -	\$ 20,322.00	\$ -	\$ 20,322.00
44. CARES ACT - ADRC	\$ 42,912.04	\$ -	\$ 42,912.04	\$ -	\$ 42,912.04
45. III-C2 COVID Supplemental	\$ 234,313.00	\$ -	\$ 234,313.00	\$ -	\$ 234,313.00
46. III-C2 COVID Supplemental Admin	\$ 23,892.00	\$ -	\$ 23,892.00	\$ -	\$ 23,892.00
TOTAL	\$ 1,194,760.20	\$ 3,931,583.00	\$ 7,496,322.20	\$ 13,746.00	\$ 7,510,068.20

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 6	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ 54,182.79	\$ 138,207.00	\$ 193,197.79	\$ -	\$ 193,197.79
3. OAA ADMIN. III-E	\$ -	\$ 16,500.00	\$ 16,619.00	\$ -	\$ 16,619.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 84,539.29	\$ 397,931.00	\$ 484,958.29	\$ -	\$ 484,958.29
6. TITLE III-C1	\$ 39,050.82	\$ 348,675.00	\$ 390,450.82	\$ -	\$ 390,450.82
7. TITLE III-C2	\$ 46,608.97	\$ 282,673.00	\$ 331,508.97	\$ -	\$ 331,508.97
8. TITLE III-D	\$ -	\$ 25,431.00	\$ 25,565.00	\$ -	\$ 25,565.00
9. TITLE III-E CAREGIVER	\$ 94,973.77	\$ 174,839.00	\$ 270,871.77	\$ -	\$ 270,871.77
10. NSIP	\$ -	\$ 105,962.00	\$ 107,529.00	\$ -	\$ 107,529.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,937.00	\$ -	\$ 2,937.00
12. TITLE VII FED. OMB	\$ 14,636.20	\$ 18,287.00	\$ 33,190.20	\$ -	\$ 33,190.20
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 36,554.00	\$ -	\$ 36,554.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 20,926.00	\$ 20,926.00	\$ 7,180.00	\$ 28,106.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 11,446.00	\$ 764.00	\$ 12,210.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. ACCESS VACCINES	\$ -	\$ 44,249.00	\$ 44,249.00	\$ -	\$ 44,249.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
24. CRRSA LTC OMB.	\$ -	\$ 4,136.00	\$ 4,136.00	\$ -	\$ 4,136.00
25. ADRG ACCESS VACCINES	\$ -	\$ 23,883.00	\$ 23,883.00	\$ -	\$ 23,883.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 2,238.00	\$ 2,238.00	\$ -	\$ 2,238.00
27. ARPA - III-B	\$ -	\$ -	\$ 468,545.00	\$ -	\$ 468,545.00
28. ARPA - III-C1	\$ -	\$ -	\$ 178,749.00	\$ -	\$ 178,749.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 109,484.00	\$ -	\$ 109,484.00
30. ARPA - III-C2	\$ -	\$ -	\$ 462,875.00	\$ -	\$ 462,875.00
31. ARPA - III-D	\$ -	\$ -	\$ 45,259.00	\$ -	\$ 45,259.00
32. ARPA - III-E	\$ -	\$ -	\$ 142,542.00	\$ -	\$ 142,542.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 13,447.00	\$ -	\$ 13,447.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 10,287.00	\$ -	\$ 10,287.00
35. STATE ARPA	\$ -	\$ -	\$ 194,068.00	\$ -	\$ 194,068.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 20,793.00	\$ -	\$ 20,793.00
37. MIPPA	\$ -	\$ -	\$ 7,010.00	\$ -	\$ 7,010.00
38. FFCRA - C1	\$ 2.87	\$ -	\$ 2.87	\$ -	\$ 2.87
39. FFCRA - C1 ADMIN	\$ 482.11	\$ -	\$ 482.11	\$ -	\$ 482.11
40. FFCRA - C2	\$ 8.61	\$ -	\$ 8.61	\$ -	\$ 8.61
41. CARES ACT - III-B	\$ 95,829.30	\$ -	\$ 95,829.30	\$ -	\$ 95,829.30
42. CARES ACT - III-C2 ADMIN	\$ 9,914.97	\$ -	\$ 9,914.97	\$ -	\$ 9,914.97
43. CARES ACT - III-E	\$ 30,057.86	\$ -	\$ 30,057.86	\$ -	\$ 30,057.86
44. CARES ACT - III-E ADMIN	\$ 9,211.00	\$ -	\$ 9,211.00	\$ -	\$ 9,211.00
45. CARES ACT - VII - FED OMB	\$ 816.09	\$ -	\$ 816.09	\$ -	\$ 816.09
46. CARES ACT - ADRC	\$ 40,118.78	\$ -	\$ 40,118.78	\$ -	\$ 40,118.78
47. III-C2 COVID Supplemental	\$ 156,194.00	\$ -	\$ 156,194.00	\$ -	\$ 156,194.00
48. III-C2 COVID Supplemental Admin	\$ 14,741.00	\$ -	\$ 14,741.00	\$ -	\$ 14,741.00
TOTAL	\$ 691,368.43	\$ 3,044,502.00	\$ 5,405,162.43	\$ 7,944.00	\$ 5,413,106.43

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 7	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ 128,970.00	\$ 156,081.00	\$ 286,045.00	\$ -	\$ 286,045.00
3. OAA ADMIN. III-E	\$ 13,896.00	\$ 20,271.00	\$ 34,314.00	\$ -	\$ 34,314.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 307,123.00	\$ 469,238.00	\$ 786,750.00	\$ -	\$ 786,750.00
6. TITLE III-C1	\$ 295,468.00	\$ 434,933.00	\$ 741,328.00	\$ -	\$ 741,328.00
7. TITLE III-C2	\$ 245,705.00	\$ 334,092.00	\$ 587,588.00	\$ -	\$ 587,588.00
8. TITLE III-D	\$ 34,060.00	\$ 30,136.00	\$ 65,074.00	\$ -	\$ 65,074.00
9. TITLE III-E CAREGIVER	\$ 168,051.00	\$ 209,718.00	\$ 383,490.00	\$ -	\$ 383,490.00
10. NSIP	\$ -	\$ 315,565.00	\$ 320,228.00	\$ -	\$ 320,228.00
11. TITLE VII ELDER ABUSE	\$ 3,308.00	\$ 3,185.00	\$ 6,969.00	\$ -	\$ 6,969.00
12. TITLE VII FED. OMB	\$ 23,362.00	\$ 21,749.00	\$ 45,830.00	\$ -	\$ 45,830.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
21. ACCESS VACCINES	\$ -	\$ 53,080.00	\$ 53,080.00	\$ -	\$ 53,080.00
22. ACCESS VACCINES ADMIN	\$ -	\$ 8,139.00	\$ 8,139.00	\$ -	\$ 8,139.00
23. CRRSA LTC OMB.	\$ -	\$ 4,901.00	\$ 4,901.00	\$ -	\$ 4,901.00
24. ADCRC ACCESS VACCINES	\$ -	\$ 24,905.00	\$ 24,905.00	\$ -	\$ 24,905.00
25. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 2,749.00	\$ 2,749.00	\$ -	\$ 2,749.00
26. ARPA - III-B	\$ -	\$ -	\$ 555,896.00	\$ -	\$ 555,896.00
27. ARPA - III-C1	\$ -	\$ -	\$ 230,288.00	\$ -	\$ 230,288.00
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 134,507.00	\$ -	\$ 134,507.00

29. ARPA - III-C2	\$ -	\$ -	\$ 548,523.00	\$ -	\$ 548,523.00
30. ARPA - III-D	\$ -	\$ -	\$ 53,633.00	\$ -	\$ 53,633.00
31. ARPA - III-E	\$ -	\$ -	\$ 169,855.00	\$ -	\$ 169,855.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ 16,521.00	\$ -	\$ 16,521.00
33. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 12,189.00	\$ -	\$ 12,189.00
34. STATE ARPA	\$ -	\$ -	\$ 76,658.00	\$ -	\$ 76,658.00
35. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
36. FFCRA - C1	\$ 71,361.00	\$ -	\$ 71,361.00	\$ -	\$ 71,361.00
37. FFCRA - C1 ADMIN	\$ 25,619.00	\$ -	\$ 25,619.00	\$ -	\$ 25,619.00
38. FFCRA - C2	\$ 194,295.00	\$ -	\$ 194,295.00	\$ -	\$ 194,295.00
39. CARES ACT - III-B	\$ 242,869.00	\$ -	\$ 242,869.00	\$ -	\$ 242,869.00
40. CARES ACT - III-C2 ADMIN	\$ 72,585.00	\$ -	\$ 72,585.00	\$ -	\$ 72,585.00
41. CARES ACT - III-C2	\$ 509,821.00	\$ -	\$ 509,821.00	\$ -	\$ 509,821.00
42. CARES ACT - III-E	\$ 116,424.00	\$ -	\$ 116,424.00	\$ -	\$ 116,424.00
43. CARES ACT - III-E ADMIN	\$ 11,316.00	\$ -	\$ 11,316.00	\$ -	\$ 11,316.00
44. CARES ACT - VII - FED OMB	\$ 17,065.00	\$ -	\$ 17,065.00	\$ -	\$ 17,065.00
45. CARES ACT - ADRC	\$ 54,377.00	\$ -	\$ 54,377.00	\$ -	\$ 54,377.00
46. III-C2 COVID Supplemental	\$ 187,580.00	\$ -	\$ 187,580.00	\$ -	\$ 187,580.00
47. III-C2 COVID Supplemental Admin	\$ 18,111.00	\$ -	\$ 18,111.00	\$ -	\$ 18,111.00
TOTAL	\$ 2,741,366.00	\$ 2,347,002.00	\$ 6,911,143.00	\$ -	\$ 6,911,143.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 8	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 148,392.00	\$ 149,306.00	\$ -	\$ 149,306.00
3. OAA ADMIN. III-E	\$ -	\$ 18,649.00	\$ 18,784.00	\$ -	\$ 18,784.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 51,731.47	\$ 381,480.00	\$ 435,598.47	\$ -	\$ 435,598.47
6. TITLE III-C1	\$ 121,231.71	\$ 334,202.00	\$ 458,048.71	\$ -	\$ 458,048.71
7. TITLE III-C2	\$ 88,323.49	\$ 271,126.00	\$ 361,586.49	\$ -	\$ 361,586.49
8. TITLE III-D	\$ -	\$ 24,397.00	\$ 24,525.00	\$ -	\$ 24,525.00
9. TITLE III-E CAREGIVER	\$ 13,614.63	\$ 167,732.00	\$ 182,362.63	\$ -	\$ 182,362.63
10. NSIP	\$ -	\$ 101,228.00	\$ 102,723.00	\$ -	\$ 102,723.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,816.00	\$ -	\$ 2,816.00
12. TITLE VII FED. OMB	\$ 7,658.74	\$ 17,543.00	\$ 25,456.74	\$ -	\$ 25,456.74
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 31,148.00	\$ -	\$ 31,148.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,500.00	\$ 25,500.00	\$ 3,590.00	\$ 29,090.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 7,346.00	\$ 375.00	\$ 7,721.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
21. ACCESS VACCINES	\$ -	\$ 42,068.00	\$ 42,068.00	\$ -	\$ 42,068.00
22. ACCESS VACCINES ADMIN	\$ -	\$ 7,488.00	\$ 7,488.00	\$ -	\$ 7,488.00
23. CRRSA LTC OMB.	\$ -	\$ 3,967.00	\$ 3,967.00	\$ -	\$ 3,967.00
24. ADRC ACCESS VACCINES	\$ -	\$ 22,913.00	\$ 22,913.00	\$ -	\$ 22,913.00
25. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 2,529.00	\$ 2,529.00	\$ -	\$ 2,529.00
26. ARPA - III-B	\$ -	\$ -	\$ 449,499.00	\$ -	\$ 449,499.00
27. ARPA - III-C1	\$ -	\$ -	\$ 171,482.00	\$ -	\$ 171,482.00
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 123,742.00	\$ -	\$ 123,742.00
29. ARPA - III-C2	\$ -	\$ -	\$ 444,059.00	\$ -	\$ 444,059.00
30. ARPA - III-D	\$ -	\$ -	\$ 43,419.00	\$ -	\$ 43,419.00
31. ARPA - III-E	\$ -	\$ -	\$ 136,747.00	\$ -	\$ 136,747.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ 15,198.00	\$ -	\$ 15,198.00

33. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 9,868.00	\$ -	\$ 9,868.00
34. STATE ARPA	\$ -	\$ -	\$ 76,043.00	\$ -	\$ 76,043.00
35. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
36. FFCRA - C1	\$ 30,552.24	\$ -	\$ 30,552.24	\$ -	\$ 30,552.24
37. FFCRA - C2	\$ 19,946.64	\$ -	\$ 19,946.64	\$ -	\$ 19,946.64
38. CARES ACT - III-B	\$ 7,839.53	\$ -	\$ 7,839.53	\$ -	\$ 7,839.53
39. CARES ACT - III-C2 ADMIN	\$ 9,618.83	\$ -	\$ 9,618.83	\$ -	\$ 9,618.83
40. CARES ACT - III-C2	\$ 196,036.27	\$ -	\$ 196,036.27	\$ -	\$ 196,036.27
41. CARES ACT - III-E	\$ 93,661.00	\$ -	\$ 93,661.00	\$ -	\$ 93,661.00
42. CARES ACT - VII - FED OMB	\$ 3,564.00	\$ -	\$ 3,564.00	\$ -	\$ 3,564.00
43. III-C2 COVID Supplemental	\$ 149,845.00	\$ -	\$ 149,845.00	\$ -	\$ 149,845.00
44. III-C2 COVID Supplemental Admin	\$ 16,661.00	\$ -	\$ 16,661.00	\$ -	\$ 16,661.00
TOTAL	\$ 810,284.55	\$ 1,853,980.00	\$ 4,162,207.55	\$ 3,965.00	\$ 4,166,172.55

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE TOTAL					
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ 305,735.35	\$ 2,489,001.00	\$ 2,815,513.35	\$ -	\$ 2,815,513.35
3. OAA ADMIN. III-E	\$ 244,098.11	\$ 423,860.00	\$ 671,019.11	\$ -	\$ 671,019.11
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 3,711,264.14	\$ 8,351,204.00	\$ 12,124,155.14	\$ -	\$ 12,124,155.14
6. TITLE III-C1	\$ 1,977,757.20	\$ 7,272,398.00	\$ 9,317,289.20	\$ -	\$ 9,317,289.20
7. TITLE III-C2	\$ 1,700,141.31	\$ 6,096,596.00	\$ 7,850,457.31	\$ -	\$ 7,850,457.31
8. TITLE III-D	\$ 139,763.69	\$ 554,488.00	\$ 697,893.69	\$ -	\$ 697,893.69
9. TITLE III-E CAREGIVER	\$ 1,185,338.95	\$ 3,814,739.00	\$ 5,027,630.95	\$ -	\$ 5,027,630.95
10. NSIP	\$ -	\$ 1,884,290.00	\$ 1,912,136.00	\$ -	\$ 1,912,136.00
11. TITLE VII ELDER ABUSE	\$ 6,295.97	\$ 54,381.00	\$ 70,497.97	\$ -	\$ 70,497.97
12. TITLE VII FED. OMB	\$ 189,924.62	\$ 398,807.00	\$ 594,945.62	\$ -	\$ 594,945.62
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,196,352.00	\$ 7,196,352.00	\$ -	\$ 7,196,352.00
17. S.H.I.P.	\$ -	\$ 577,511.00	\$ 577,511.00	\$ 179,500.00	\$ 757,011.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 220,883.00	\$ 15,523.00	\$ 236,406.00
19. REFUGEE	\$ -	\$ -	\$ 127,673.62	\$ -	\$ 127,673.62
20. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
23. ACCESS VACCINES	\$ -	\$ 956,845.00	\$ 956,845.00	\$ -	\$ 956,845.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 170,187.00	\$ 170,187.00	\$ -	\$ 170,187.00
25. CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
26. ADRC ACCESS VACCINES	\$ -	\$ 517,352.00	\$ 517,352.00	\$ -	\$ 517,352.00
27. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 57,484.00	\$ 57,484.00	\$ -	\$ 57,484.00
28. ARP - III-B	\$ -	\$ -	\$ 10,216,841.00	\$ -	\$ 10,216,841.00
29. ARP - III-C1	\$ -	\$ -	\$ 3,915,914.00	\$ -	\$ 3,915,914.00
30. ARP - III-C1 ADMIN	\$ -	\$ -	\$ 2,812,461.00	\$ -	\$ 2,812,461.00
31. ARP - III-C2	\$ -	\$ -	\$ 10,092,562.00	\$ -	\$ 10,092,562.00
32. ARP - III-D	\$ -	\$ -	\$ 986,828.00	\$ -	\$ 986,828.00

33. ARP - III-E	\$ -	\$ -	\$ 3,108,928.00	\$ -	\$ 3,108,928.00
34. ARP - III-E ADMIN	\$ -	\$ -	\$ 345,436.00	\$ -	\$ 345,436.00
35. ARP - VII FED OMBUDSMAN	\$ -	\$ -	\$ 224,279.00	\$ -	\$ 224,279.00
36. ADULT DAY HEALTH	\$ 20,532.64	\$ 22,000.00	\$ 56,532.64	\$ -	\$ 56,532.64
37. STATE ARPA	\$ -	\$ -	\$ 2,474,000.00	\$ -	\$ 2,474,000.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
39. MIPPA	\$ 32,591.00	\$ -	\$ 207,821.00	\$ -	\$ 207,821.00
40. FFCRA - C1	\$ 104,437.40	\$ -	\$ 104,437.40	\$ -	\$ 104,437.40
41. FFCRA - C1 ADMIN	\$ 26,118.74	\$ -	\$ 26,118.74	\$ -	\$ 26,118.74
42. FFCRA - C2	\$ 214,250.94	\$ -	\$ 214,250.94	\$ -	\$ 214,250.94
43. CARES ACT - III-B	\$ 784,731.63	\$ -	\$ 784,731.63	\$ -	\$ 784,731.63
44. CARES ACT - III-C2 ADMIN	\$ 928,853.92	\$ -	\$ 928,853.92	\$ -	\$ 928,853.92
45. CARES ACT - III-C2	\$ 978,212.70	\$ -	\$ 978,212.70	\$ -	\$ 978,212.70
46. CARES ACT - III-E	\$ 974,936.93	\$ -	\$ 974,936.93	\$ -	\$ 974,936.93
47. CARES ACT - III-E ADMIN	\$ 23,651.46	\$ -	\$ 23,651.46	\$ -	\$ 23,651.46
48. CARES ACT - VII - FED OMB	\$ 104,907.48	\$ -	\$ 104,907.48	\$ -	\$ 104,907.48
49. CARES ACT - ADRC	\$ 618,220.81	\$ -	\$ 618,220.81	\$ -	\$ 618,220.81
50. III-C2 COVID Supplemental	\$ 2,133,161.84	\$ -	\$ 2,133,161.84	\$ -	\$ 2,133,161.84
51. III-C2 COVID Supplemental Admin	\$ 350,111.00	\$ -	\$ 350,111.00	\$ -	\$ 350,111.00
TOTAL	\$ 16,755,037.83	\$ 55,257,810.00	\$ 107,838,560.45	\$ 195,023.00	\$ 108,033,583.45

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	REVISED SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ 9,460,319.34	\$ 29,455,474.00	\$ 39,169,402.34	\$ -	\$ 39,169,402.34
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 11,067,118.00	\$ -	\$ 11,067,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 748,289.00	\$ 798,394.00	\$ 195,023.00	\$ 993,417.00
NSIP	\$ -	\$ 1,884,290.00	\$ 1,912,136.00	\$ -	\$ 1,912,136.00
REFUGEE	\$ -	\$ -	\$ 127,673.62	\$ -	\$ 127,673.62
FFCRA	\$ 344,807.08	\$ -	\$ 344,807.08	\$ -	\$ 344,807.08
CARES ACT	\$ 4,413,514.93	\$ -	\$ 4,413,514.93	\$ -	\$ 4,413,514.93
ACCESS VACCINES	\$ -	\$ 1,127,032.00	\$ 1,127,032.00	\$ -	\$ 1,127,032.00
CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
ADRC ACCESS VACCINES	\$ -	\$ 574,836.00	\$ 574,836.00	\$ -	\$ 574,836.00
ARPA	\$ -	\$ -	\$ 31,703,249.00	\$ -	\$ 31,703,249.00
III-C2 COVID Supplemental	\$ 2,483,272.84	\$ -	\$ 2,483,272.84	\$ -	\$ 2,483,272.84
ADULT DAY HEALTH	\$ 20,532.64	\$ 22,000.00	\$ 56,532.64	\$ -	\$ 56,532.64
MIPPA	\$ 32,591.00	\$ -	\$ 207,821.00	\$ -	\$ 207,821.00
TOTAL	\$ 16,755,037.83	\$ 55,257,810.00	\$ 107,838,560.45	\$ 195,023.00	\$ 108,033,583.45

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 22-1E	TITLE III/VII PLANNING LEVELS FOR SFY 2022	12/30/2021
2. ALERT 22-2A	SSBG ALLOCATIONS FOR SFY 2022	5/28/2021
3. ALERT 22-3C	STATE ALLOCATIONS FOR SFY 2022	12/30/2021
4. ALERT 22-6A	NSIP ALLOCATIONS FOR SFY 2022	9/30/2021
5. ALERT 22-7D	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2022	2/28/2022
6. ALERT 22-9/A/B	ACCESS VACCINES, CRSSA LTC OMB, AND ADRC ACCESS VACCINES PLANNING LEVELS FOR SFY 2022	5/28/2021
7. ALERT 22-9C	TITLE III/VII ARPA PLANNING LEVELS FOR SFY 2022	9/2/2021

8. ALERT 22-11E	ADULT DAY HEALTH PLANNING LEVELS FOR SFY 2022	12/30/2021
9. ALERT 22-11C	MIPPA PLANNING LEVELS FOR SFY 2022	9/30/2021
10. ALERT 22-11D	REFUGEE REFUGEE ALLOCATIONS FOR SFY 2022	12/30/2021

FY 21 - DAAS Admin re-distributed - FY 22 AAA Alert

	III-C1	III-E	TOTAL
Region One	\$ 329,997.00	\$ 1,100.00	\$ 331,097.00
Region 2	\$ 114,975.00	\$ 384.00	\$ 115,359.00
Region 3	\$ 66,584.00	\$ 222.00	\$ 66,806.00
Region 4	\$ 68,005.00	\$ 227.00	\$ 68,232.00
Region 5	\$ 52,095.00	\$ 174.00	\$ 52,269.00
Region 6	\$ 35,493.00	\$ 118.00	\$ 35,611.00
Region 7	\$ 42,424.00	\$ 142.00	\$ 42,566.00
Region 8	\$ 34,504.00	\$ 115.00	\$ 34,619.00
Total	\$ 744,077.00	\$ 2,482.00	\$ 746,559.00

ALERT 22-1F

Alert

\$744,077.00 \$ 2,482.00

SFY-22 Region	PLANNING TOTAL	% of State	SFY-22 Region	% of State	SFY-22 Region	PLANNING TOTAL	SFY-22 Region	PLANNING TOTAL
I	13,063,471	44.35%	I	44.35%	I	\$ 329,997.00	I	\$ 1,100.00
II	4,551,477	15.45%	II	15.45%	II	\$ 114,975.00	II	\$ 384.00
III	2,635,836	8.95%	III	8.95%	III	\$ 66,584.00	III	\$ 222.00
IV	2,692,089	9.14%	IV	9.14%	IV	\$ 68,005.00	IV	\$ 227.00
V	2,062,270	7.00%	V	7.00%	V	\$ 52,095.00	V	\$ 174.00
VI	1,405,026	4.77%	VI	4.77%	VI	\$ 35,493.00	VI	\$ 118.00
VII	1,679,403	5.70%	VII	5.70%	VII	\$ 42,424.00	VII	\$ 142.00
VIII	1,365,902	4.64%	VIII	4.64%	VIII	\$ 34,504.00	VIII	\$ 115.00
TOTAL	29,455,474	100.00%		100%	TOTAL	\$ 744,077.00	TOTAL	\$ 2,482.00
					III-C1	\$ 744,077.00	III-CE	\$ 2,482.00

Un-expended DAAS Admin - used the Funding Formula to re-distribute the funds to Regions 1 - 8.