



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs  
Governor

Vacant  
Director

February 26, 2024

To: Area Agencies on Aging  
From: Rana Simms  
Interim DES Deputy Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2025 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-25-1	Older Americans Act Title III and VII - Planning Levels
ALERT SFY-25-2	Social Services Block Grant – SFY 2025 Allocation
ALERT SFY-25-2A	Social Services Block Grant – SFY 2025 HCB Waitlist Allocation
ALERT SFY-25-2B	Social Services Block Grant – SFY 2025 Intent Plan
ALERT SFY-25-3	State General Fund – SFY 2025 Independent Living Services Allocation
ALERT SFY-25-3A	State General Fund – SFY 2025 Respite Allocation
ALERT SFY-25-3B	State General Fund – SFY 2025 Omb. Allocation
ALERT SFY-25-3C	State General Fund – SFY 2025 Direct Care Worker Allocation
ALERT SFY-25-4	Nutrition Services Incentive Program – SFY 2025 Planning Levels
ALERT SFY-25-5	SHIP – SFY 2025 9 MO. Allocation
ALERT SFY-25-6	MIPPA - SFY25 2 MO. Allocation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

An SFY 2025 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on March 29, 2024. Once budgets have been submitted to DAAS, they will be incorporated into contracts to begin July 1, 2024.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2024. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Jonathan Lucke, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team



**Older Americans Act Title III and VII  
for SFY-2025**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2025. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2025 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

**Program Description**

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

**Program Terms and Conditions**

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) must provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

The Administration for Community Living (ACL), the awarding agency for the Older Americans Act funding, uses Federal Fiscal Year 2019 as a benchmark for III-B spending on the Long-Term Care Ombudsman. To meet federal requirements for AAA spending in Title III-B in the LTCO program DAAS is requiring a portion of the III-B grant to be used towards the Long Term Care Ombudsman program.

Division of Aging and Adult Services  
ALERT

SFY-25-1

**Older Americans Act Title III and VII  
for SFY-2025**

DAAS is implementing service budget minimums based on 2019 spending levels, and these will be included in the ISBs this year. Going forward, all regions are expected to begin to include III-B and we will re-evaluate how we determine the way we meet the required AAA spending.

Additionally in accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the Older Americans Act a percentage of III-B must be utilized for access to services, in-home services, and legal assistance.

<b>Service Category</b>	<b>Required %</b>
Access	16%
In-Home Services	8%
Legal Assistance	4%

Please contact your assigned Contract Specialist should you have questions on what Scopes of Work fall into the outlined service categories.

**Funding Allocations**

The following pages outline Title allocation calculations and associated match. Should you have any questions regarding the allocations, please contact your Contract Specialist.

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.

NGA FY-24	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,885,233	11,648,130	8,021,043	580,956	484,808	81,219	4,640,072	34,341,461
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
NGA FY-25 (ESTIMATED)	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,014,857	10,489,102	7,256,415	526,988	437,872	73,595	4,307,224	31,106,053
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
<b>NGA BREAKDOWN</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<i>FY24 EST. NGA (W/O Navajo)</i>	8,826,042	11,570,537	7,967,775	577,097	458,975	53,510	4,610,841	34,064,777
<i>FY24 EST. NAVAJO TRANSFER</i>	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
<i>FY25 EST. NGA (W/O Navajo)</i>	7,955,666	10,411,509	7,203,147	523,129	412,039	45,886	4,277,993	30,829,369
<i>FY25 EST. NAVAJO TRANSFER</i>	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
<i>1/4 FY24 EST. NGA (W/O Navajo)</i>	2,377,432	3,449,924	3,062,552	174,351	201,194	41,719	1,101,993	10,409,165
<i>1/4 FY24 EST. NAVAJO TRANSFER</i>	15,996	22,068	21,588	1,129	1,023	144	7,851	69,797
<i>3/4 FY25 EST. NGA (W/O Navajo)</i>	5,966,750	7,808,632	5,402,360	392,347	309,029	34,415	3,208,495	23,122,027
<i>3/4 FY25 EST. NAVAJO TRANSFER</i>	44,393	58,195	39,951	2,894	2,414	442	21,923	170,213
<i>TOTAL NGA (W/O Navajo)</i>	8,344,181	11,258,556	8,464,913	566,698	510,223	76,134	4,310,488	33,531,192
<i>TOTAL NAVAJO TRANSFER</i>	60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
<b>TOTAL FEDERAL</b>	8,404,570	11,338,818	8,526,452	570,721	513,660	76,719	4,340,262	33,771,201
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<b>STATE</b>	<b>420,229</b>	<b>566,941</b>	<b>426,323</b>	<b>28,536</b>	<b>0</b>	<b>0</b>	<b>217,013</b>	<b>1,659,042</b>
<b>AAA</b>	<b>798,434</b>	<b>1,077,188</b>	<b>810,013</b>	<b>54,219</b>	<b>0</b>	<b>0</b>	<b>412,325</b>	<b>3,152,179</b>
<b>ELDER RIGHTS POSITION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,614</b>	<b>27,120</b>	<b>0</b>	<b>49,734</b>
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State &amp; AAA admin. (III-E calculated separately for Admin.)</i>								

**TITLE III FORMULA ALLOCATIONS FOR SFY-2025**

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,344,181	11,258,556	8,464,913	566,698	510,223	76,134	4,310,488	33,531,192
NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL AVAILABLE		8,404,570	11,338,818	8,526,452	570,721	513,660	76,719	4,340,262	33,771,201
LESS DAAS OMBUDS		255,567	0	0	0	0	0	0	255,567
LESS STATE ADMIN			1,442,029	0	0	0	0	217,013	1,659,042
LESS 10% AAA ADMIN		0	2,739,854	0	0	0	0	412,325	3,152,179
LESS NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL FED PROGRAM		8,088,614	7,076,673	8,464,913	566,697	510,222	76,134	3,681,150	28,464,403
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,088,614	7,076,673	8,464,913	566,697	510,222	76,134	3,681,150	28,464,403
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		687,532	601,517	719,518	48,169	43,369	6,471	312,898	2,419,474
F1 = PROGRAM BALANCE		7,226,682	6,285,156	7,709,795	518,528	466,853	69,663	3,368,252	25,644,929
AAA ADMIN FED		0	2,739,854	0	0	0	0	412,325	3,152,179
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,259,854	0	0	0	0	412,325	2,672,179

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,508,853	3,051,703	3,743,425	251,767	226,673	33,823	1,635,425	12,451,669
F2	11.84%	81,405	71,221	85,192	5,702	5,135	766	37,047	286,468
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,097,252	0	0	0	0	200,201	1,297,453
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,612,058	4,303,926	3,833,067	257,469	231,808	34,589	1,872,673	14,145,590

REGION II										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%		1,155,391	1,004,861	1,232,629	82,901	74,639	11,138	538,510	4,100,069
F2	11.77%		80,910	70,788	84,674	5,669	5,104	762	36,822	284,729
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%		0	361,302	0	0	0	0	65,922	427,224
ONE-TIME			0	0	0	0	0	0	0	0
TOTAL			1,258,101	1,520,701	1,321,753	88,570	79,743	11,900	641,254	4,922,022

REGION III										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%		545,238	474,202	581,688	39,122	35,223	5,256	254,128	1,934,857
F2	24.75%		170,196	148,903	178,114	11,924	10,736	1,602	77,457	598,932
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%		0	170,501	0	0	0	0	31,109	201,610
ONE-TIME			0	0	0	0	0	0	0	0
TOTAL			737,234	877,356	764,252	51,046	45,959	6,858	362,694	2,845,399

	ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL	
REGION IV										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	50,000	
F1	8.53%		616,345	536,045	657,549	44,224	39,816	5,941	2,187,190	
F2	15.78%		108,505	94,930	113,553	7,602	6,844	1,021	381,836	
ADMIN BASE			0	60,000	0	0	0	0	60,000	
ADMIN	8.53%		0	192,737	0	0	0	35,166	227,903	
ONE-TIME			0	0	0	0	0	0	0	
TOTAL			746,650	907,462	775,552	51,826	46,660	6,962	2,906,929	

REGION V										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%		455,957	396,553	486,438	32,716	29,455	4,395	212,515	1,618,029
F2	13.56%		93,200	81,540	97,536	6,530	5,879	877	42,416	327,978
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%		0	142,582	0	0	0	0	26,015	168,597
ONE-TIME			0	0	0	0	0	0	0	0
TOTAL			570,957	704,425	588,424	39,246	35,334	5,272	280,946	2,224,604

REGION VI										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%		281,321	244,669	300,128	20,185	18,174	2,712	131,120	998,309
F2	12.41%		85,294	74,623	89,262	5,976	5,380	803	38,818	300,156
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%		0	87,972	0	0	0	0	16,051	104,023
ONE-TIME			0	0	0	0	0	0	0	0
TOTAL			388,415	491,014	393,840	26,161	23,554	3,515	185,989	1,512,488

REGION VII										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%		345,619	300,590	368,724	24,799	22,333	3,333	161,088	1,226,486
F2	5.15%		35,429	30,996	37,077	2,482	2,235	333	16,124	124,676
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%		0	108,079	0	0	0	0	19,720	127,799
ONE-TIME			0	0	0	0	0	0	0	0
SUBTOTAL			402,848	523,415	410,251	27,281	24,568	3,666	196,932	1,588,961
INTERSTATE TRANSFER			60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL			463,237	603,677	471,790	31,304	28,005	4,251	226,706	1,828,971



REGION VIII										
PROGRAM BASE			21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%		317,958	276,533	339,214	22,814	20,540	3,065	148,196	1,128,320
F2	4.74%		32,593	28,516	34,110	2,284	2,056	307	14,833	114,699
ADMIN BASE			0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%		0	99,429	0	0	0	0	18,141	117,570
ONE-TIME			0	0	0	0	0	0	0	0
TOTAL			372,351	488,228	377,774	25,098	22,596	3,372	181,170	1,470,589

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		<b>174,400</b>	<b>190,000</b>	<b>35,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
F1	100.00%	7,226,682	6,285,156	7,709,795	518,528	466,853	69,663	3,368,252	25,644,929
F2	100.00%	687,532	601,517	719,518	48,169	43,369	6,471	312,898	2,419,474
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	2,259,854	0	0	0	0	412,325	2,672,179
ONE-TIME		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		<b>8,088,614</b>	<b>9,816,527</b>	<b>8,464,913</b>	<b>566,697</b>	<b>510,222</b>	<b>76,134</b>	<b>4,093,475</b>	<b>31,616,582</b>
<b>INTERSTATE TRANSFER</b>		<b>60,389</b>	<b>80,262</b>	<b>61,539</b>	<b>4,023</b>	<b>3,437</b>	<b>585</b>	<b>29,774</b>	<b>240,010</b>
<b>TOTAL</b>		<b>8,149,003</b>	<b>9,896,789</b>	<b>8,526,452</b>	<b>570,720</b>	<b>513,659</b>	<b>76,719</b>	<b>4,123,249</b>	<b>31,856,592</b>

# ALERT 25-1

## SFY 25 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-B</b>	3,612,058	1,258,101	737,234	746,650	570,957	388,415	463,237	372,351	8,149,003
<b>PROGRAM MATCH</b>	212,654	74,069	43,403	43,958	33,614	22,867	27,272	21,922	479,759
<b>TOTAL</b>	3,824,712	1,332,170	780,637	790,608	604,571	411,282	490,509	394,273	8,628,762
<b>III-C1</b>	4,303,926	1,520,701	877,356	907,462	704,425	491,014	603,677	488,228	9,896,789
<b>Less Admin. (See below)</b>	1,157,252	421,302	230,501	252,737	202,582	147,972	168,079	159,429	2,739,854
<b>III-C1 Sub-total</b>	3,146,674	1,099,399	646,855	654,725	501,843	343,042	435,598	328,799	7,156,935
<b>PROGRAM MATCH</b>	185,255	64,725	38,083	38,546	29,545	20,196	25,645	19,358	421,353
<b>TOTAL</b>	3,331,929	1,164,124	684,938	693,271	531,388	363,238	461,243	348,157	7,578,288
<b>III-C2</b>	3,833,067	1,321,753	764,252	775,552	588,424	393,840	471,790	377,774	8,526,452
<b>PROGRAM MATCH</b>	225,666	77,816	44,994	45,659	34,642	23,187	27,776	22,241	501,981
<b>TOTAL</b>	4,058,733	1,399,569	809,246	821,211	623,066	417,027	499,566	400,015	9,028,433
<b>III-D</b>	257,469	88,570	51,046	51,826	39,246	26,161	31,304	25,098	570,720
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	257,469	88,570	51,046	51,826	39,246	26,161	31,304	25,098	570,720
<b>VII OMB.</b>	231,808	79,743	45,959	46,660	35,334	23,554	28,005	22,596	513,659
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	231,808	79,743	45,959	46,660	35,334	23,554	28,005	22,596	513,659
<b>VII ABUSE</b>	34,589	11,900	6,858	6,962	5,272	3,515	4,251	3,372	76,719
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	34,589	11,900	6,858	6,962	5,272	3,515	4,251	3,372	76,719

# ALERT 25-1

## SFY 25 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,872,673	641,254	362,694	371,817	280,946	185,989	226,706	181,170	4,123,249
Less Admin. (See below)	200,201	65,922	31,109	35,166	26,015	16,051	19,720	18,141	412,325
NO MATCH	<b>Match required only on the Administration dollars for III-E (see below)</b>								0
<b>TOTAL</b>	1,672,472	575,332	331,585	336,651	254,931	169,938	206,986	163,029	3,710,924
TITLE III-C1									
ADMIN	1,157,252	421,302	230,501	252,737	202,582	147,972	168,079	159,429	2,739,854
ADMIN. MATCH	385,751	140,434	76,834	84,246	67,528	49,324	56,027	53,143	913,287
<b>TOTAL</b>	1,543,003	561,736	307,335	336,983	270,110	197,296	224,106	212,572	3,653,141
III-E CAREGIVER									
ADMIN	200,201	65,922	31,109	35,166	26,015	16,051	19,720	18,141	412,325
ADMIN. MATCH	66,734	21,974	10,370	11,722	8,672	5,351	6,574	6,047	137,444
<b>TOTAL</b>	266,935	87,896	41,479	46,888	34,687	21,402	26,294	24,188	549,769
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	14,145,590	4,922,022	2,845,399	2,906,929	2,224,604	1,512,488	1,828,971	1,470,589	31,856,592
<b>PROGRAM MATCH</b>	623,575	216,610	126,480	128,163	97,801	66,250	80,693	63,521	1,403,093
<b>ADMIN. MATCH</b>	452,485	162,408	87,204	95,968	76,200	54,675	62,601	59,190	1,050,731
<b>TOTAL FED/STATE</b>	15,221,650	5,301,040	3,059,083	3,131,060	2,398,605	1,633,413	1,972,265	1,593,300	34,310,416

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2025.**

Division of Aging and Adult Services  
ALERT

SFY-25-2

**Social Services Block Grant (SSBG)  
for SFY-25**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$9,148,802 in continuing Social Services Block Grant (SSBG) for the Area Agencies on Aging to provide and administer services.

**Program Terms and Conditions**

Funding must be incorporated into the published SSBG Intent Plans. If plans need to be updated within service categories a new plan must be submitted and published via an alert or a supplanting official email.

A maximum of 10% of the allotment may be used for administrative purposes.

**Funding Allocations**

Attached are the total allocations for SSBG for SFY 2025 for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 4,055,632
Pima Council on Aging	\$2,075,854
Northern Arizona Council of Governments	\$800,598
Western Arizona Council of Governments	\$843,827
Pinal/Gila Council for Senior Citizens	\$600,786
SouthEastern Arizona Governments Organization	\$676,838
Navajo Nation	\$31,477
Inter-Tribal Council of Arizona	\$63,790
<b>Total</b>	<b>\$ 9,148,802</b>

**SSBG funds must be fully expended by June 30, 2025**

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.

**Social Services Block Grant  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$3,800,000 in continuing Social Services Block Grant (SSBG) funding to reduce waitlists for Non-Medical Home and Community-Based Services.

**Program Terms and Conditions**

Funds shall be utilized to remove clients who are waitlisted for Non-Medical Home and Community Based Services in SFY 2025. If necessary, this funding can be utilized to sustain clients who were previously removed from waitlists in SFY 2024.

Funding must be incorporated into the published SSBG Intent Plans. If plans need to be updated within service categories a new plan must be submitted and published via an alert or a supplanting official email.

**Funding Allocations**

The following allocations are based on the percentage of Non-Medical Home and Community Based Services service waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019 DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019 regional waitlist reports for review. Funds shall not be utilized for administrative costs.

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 1,318,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 235,135
<b>Total</b>	<b>\$ 3,800,000</b>

**Funds must be expended by no later than June 30, 2025.**

Area Agencies on Aging shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment in services.
- Use the appropriate service code (see table below).



Division of Aging and Adult Services  
ALERT

SFY-25-2A

**Social Services Block Grant  
for SFY-2025**

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client’s status has not substantially changed.

**Reporting Requirements:**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
HSK	HCB	WTS
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

Should you have any questions, please contact your assigned Contract Specialist.

DISTRICT I (MARICOPA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	Adult Day Care/Adult Day Health Care	ELD	Group	\$ 202,197.00	\$ 18,069.00	\$ 220,266.00
	Adult Day Care/Adult Day Health Care	PWD	Group	\$ 5,031.00	\$ -	\$ 5,031.00
	Emergency Human Services	ELD or PWD	Group	\$ -	\$ 120,350.00	\$ 120,350.00
	Community Education & Information	ELD or PWD	Group	\$ -	\$ 240,300.00	\$ 240,300.00
	Congregate Meals	ELD or PWD	Group	\$ -	\$ 73,300.00	\$ 73,300.00
	Home Delivered Meals	ELD	Group	\$ 522,407.00	\$ 2,593.00	\$ 525,000.00
	Transportation	ELD or PWD	Group	\$ -	\$ 419,731.00	\$ 419,731.00
	Home Care	ELD or PWD	Group	\$ 439,044.00	\$ 1,323,839.00	\$ 1,762,883.00
	Home Care	PWD	Group	\$ 8,236.00	\$ -	\$ 8,236.00
	Administrative Services	ELD or PWD	Group	\$ -	\$ 287,872.00	\$ 287,872.00
	Respite	ELD or PWD	Group	\$ -	\$ 11,900.00	\$ 11,900.00
	Case Management	ELD or PWD	Group	\$ -	\$ 1,321,360.00	\$ 1,321,360.00
	Volunteer Services	ELD or PWD	Group	\$ -	\$ 152,000.00	\$ 152,000.00
	Legal Assistance	ELD or PWD	Group	\$ -	\$ 173,222.00	\$ 173,222.00
	Supportive Intervention/Guidance Counseling	AFC	Group	\$ -	\$ 5,000.00	\$ 5,000.00
	Adaptive Aids	ELD or PWD	Group	\$ -	\$ 48,100.00	\$ 48,100.00
<b>DISTRICT I TOTALS</b>	<b>DISTRICT I TOTALS</b>			<b>\$ 1,176,915.00</b>	<b>\$ 4,197,636.00</b>	<b>\$ 5,374,551.00</b>
DISTRICT II (PIMA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	Adaptive Aids and Devices	ELD & PWD	Group	\$ 9,050.00	\$ 23,789.00	\$ 32,839.00
	Administrative Services	ELD & PWD	Group	\$ -	\$ 207,585.00	\$ 207,585.00
	Adult Day Care/Adult Day Health Care	ELD & PWD	Group	\$ -	\$ 2,000.00	\$ 2,000.00
	Attendant Care	ELD & PWD	Group	\$ 345,000.00	\$ 1,279,905.00	\$ 1,624,905.00
	Case Management	ELD & PWD	Group	\$ 345,000.00	\$ 256,796.00	\$ 601,796.00
	Home Delivered Meals	ELD & PWD	Group	\$ 80,000.00	\$ 233,000.00	\$ 313,000.00
	Home Repair and Renovations	ELD & PWD	Group	\$ -	\$ 20,000.00	\$ 20,000.00
	Housekeeping	ELD & PWD	Group	\$ -	\$ 161,837.00	\$ 161,837.00
	Information and Referral	ELD & PWD	Group	\$ -	\$ 20,000.00	\$ 20,000.00
	Personal Care	ELD & PWD	Group	\$ -	\$ 1,622.00	\$ 1,622.00
	Respite	ELD & PWD	Group	\$ -	\$ 70,000.00	\$ 70,000.00
<b>DISTRICT II TOTALS</b>	<b>DISTRICT II TOTALS</b>			<b>\$ 779,050.00</b>	<b>\$ 2,276,534.00</b>	<b>\$ 3,055,584.00</b>
DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	<b>APACHE COUNTY</b>					
	Administrative Services	ELD or PWD	Group	\$ -	\$ 250.00	\$ 250.00
	Advocacy	ELD or PWD	Group	\$ -	\$ 500.00	\$ 500.00
	Attendant Care	ELD or PWD	Group	\$ -	\$ 1,000.00	\$ 1,000.00
	Case Management	ELD or PWD	Group	\$ -	\$ 1,000.00	\$ 1,000.00
	Community Education & Information	ELD or PWD	Group	\$ -	\$ 500.00	\$ 500.00
	Congregate Meals	ELD or PWD	Group	\$ -	\$ 20,000.00	\$ 20,000.00
	Home Delivered Meals	ELD or PWD	Group	\$ 24,820.23	\$ -	\$ 24,820.23
	Program Development	ELD or PWD	Group	\$ -	\$ 2,500.00	\$ 2,500.00
	Respite	ELD or PWD	Group	\$ -	\$ 8,000.00	\$ 8,000.00
	Transportation	ELD or PWD	Group	\$ 17,129.56	\$ 1,000.00	\$ 18,129.56
	<b>APACHE TOTALS</b>			<b>\$ 41,949.79</b>	<b>\$ 34,750.00</b>	<b>\$ 76,699.79</b>
	<b>COCONINO COUNTY</b>					
	Administrative Services	ELD or PWD	Group	\$ -	\$ 3,000.00	\$ 3,000.00
	Advocacy	ELD or PWD	Group	\$ -	\$ 5,000.00	\$ 5,000.00
	Attendant Care	ELD or PWD	Group	\$ -	\$ 10,000.00	\$ 10,000.00
	Case Management	ELD or PWD	Group	\$ 3,931.01	\$ 48,069.00	\$ 52,000.01
	Community Education & Information	ELD or PWD	Group	\$ -	\$ 4,000.00	\$ 4,000.00
	Congregate Meals	ELD or PWD	Group	\$ -	\$ 29,000.00	\$ 29,000.00
	Home Delivered Meals	ELD or PWD	Group	\$ 14,743.83	\$ 32,256.00	\$ 46,999.83

Program Development	ELD or PWD	Group	\$ -	\$ 4,000.00	\$ 4,000.00	
Respite	ELD or PWD	Group	\$ 9,828.54	\$ -	\$ 9,828.54	
Transportation	ELD or PWD	Group	\$ 12,963.96	\$ -	\$ 12,963.96	
Home Care	ELD or PWD	Group	\$ 1,965.50	\$ -	\$ 1,965.50	
<b>COCONINO TOTALS</b>			<b>\$ 43,432.84</b>	<b>\$ 135,325.00</b>	<b>\$ 178,757.84</b>	
<b>NAVAJO COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 13,610.00	\$ 13,610.00	
Advocacy	ELD or PWD	Group	\$ -	\$ 16,900.00	\$ 16,900.00	
Attendant Care	ELD or PWD	Group	\$ -	\$ 3,000.00	\$ 3,000.00	
Case Management	ELD or PWD	Group	\$ 4,087.06	\$ 56,913.00	\$ 61,000.00	
Community Education & Information	ELD or PWD	Group	\$ -	\$ 5,500.00	\$ 5,500.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 36,600.00	\$ 36,600.00	
Home Delivered Meals	ELD or PWD	Group	\$ 10,207.97	\$ 34,792.00	\$ 44,999.97	
Program Development	ELD or PWD	Group	\$ -	\$ 11,000.00	\$ 11,000.00	
Respite	ELD or PWD	Group	\$ -	\$ 12,000.00	\$ 12,000.00	
Transportation	ELD or PWD	Group	\$ 10,201.85	\$ 2,000.00	\$ 12,201.85	
<b>NAVAJO TOTALS</b>			<b>\$ 24,496.88</b>	<b>\$ 192,315.00</b>	<b>\$ 216,811.88</b>	
<b>YAVAPAI COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 63,200.36	\$ 63,200.36	
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 9,502.14	\$ -	\$ 9,502.14	
Advocacy	ELD or PWD	Group	\$ -	\$ 38,098.00	\$ 38,098.00	
Attendant Care	ELD or PWD	Group	\$ -	\$ 226,000.00	\$ 226,000.00	
Case Management	ELD or PWD	Group	\$ 5,937.31	\$ 180,062.62	\$ 185,999.93	
Community Education & Information	ELD or PWD	Group	\$ -	\$ 28,034.00	\$ 28,034.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 30,614.00	\$ 30,614.00	
Home Delivered Meals	ELD or PWD	Group	\$ 35,949.25	\$ 87,230.72	\$ 123,179.97	
Program Development	ELD or PWD	Group	\$ -	\$ 62,500.00	\$ 62,500.00	
Respite	ELD or PWD	Group	\$ -	\$ 25,171.46	\$ 28,000.00	
Transportation	ELD or PWD	Group	\$ -	\$ 11,704.63	\$ 11,704.63	
<b>YAVAPAI TOTALS</b>			<b>\$ 51,388.70</b>	<b>\$ 752,615.79</b>	<b>\$ 804,004.49</b>	
<b>DISTRICT III TOTALS</b>	<b>DISTRICT III TOTALS</b>		<b>\$ 161,268.21</b>	<b>\$ 1,115,005.79</b>	<b>\$ 1,276,274.00</b>	
<b>DISTRICT IV (LA PAZ, MOHAVE, YUMA)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>LA PAZ COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,126.00	\$ 10,126.00	
Attendant Care	ELD or PWD	Group	\$ 3,193.00	\$ 3,973.00	\$ 7,166.00	
Case Management	ELD or PWD	Group	\$ 5,321.00	\$ 23,867.00	\$ 29,188.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 5,000.00	\$ 5,000.00	
Home Delivered Meals	ELD or PWD	Group	\$ 13,125.00	\$ 28,977.00	\$ 42,102.00	
Information and Referral	ELD or PWD	Group	\$ -	\$ 2,000.00	\$ 2,000.00	
Respite	ELD or PWD	Group	\$ -	\$ 1,801.00	\$ 1,801.00	
Transportation	ELD or PWD	Group	\$ 13,834.00	\$ -	\$ 13,834.00	
<b>LA PAZ TOTALS</b>			<b>\$ 35,473.00</b>	<b>\$ 75,744.00</b>	<b>\$ 111,217.00</b>	
<b>MOHAVE COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 38,128.00	\$ 38,128.00	
Attendant Care	ELD or PWD	Group	\$ 45,448.00	\$ 112,685.00	\$ 158,133.00	
Case Management	ELD or PWD	Group	\$ 45,448.00	\$ 85,812.00	\$ 131,260.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 15,000.00	\$ 15,000.00	
Home Delivered Meals	ELD or PWD	Group	\$ 45,448.00	\$ 144,008.00	\$ 189,456.00	
Information and Referral	ELD or PWD	Group	\$ -	\$ 7,000.00	\$ 7,000.00	
Peer Counseling	ELD or PWD	Group	\$ -	\$ 2,000.00	\$ 2,000.00	
Respite	ELD or PWD	Group	\$ -	\$ 12,000.00	\$ 12,000.00	
Transportation	ELD or PWD	Group	\$ -	\$ 5,821.00	\$ 5,821.00	
Volunteer Services	ELD or PWD	Group	\$ -	\$ 6,395.00	\$ 6,395.00	
<b>MOHAVE TOTALS</b>			<b>\$ 136,344.00</b>	<b>\$ 428,849.00</b>	<b>\$ 565,193.00</b>	
<b>YUMA COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 37,129.00	\$ 37,129.00	
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 15,829.00	\$ 64,470.00	\$ 80,299.00	
Attendant Care	ELD or PWD	Group	\$ 31,658.00	\$ 40,205.00	\$ 71,863.00	



Case Management	ELD or PWD	Group	\$ 20,351.00	\$ 110,909.00	\$ 131,260.00
Congregate Meals	ELD or PWD	Group	\$ -	\$ 15,000.00	\$ 15,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 29,397.00	\$ 155,738.00	\$ 185,135.00
Information and Referral	ELD or PWD	Group	\$ -	\$ 6,000.00	\$ 6,000.00
Respite	ELD or PWD	Group	\$ 4,523.00	\$ 7,477.00	\$ 12,000.00
Transportation	ELD or PWD	Group	\$ 27,136.00	\$ -	\$ 27,136.00
Volunteer Services	ELD or PWD	Group	\$ -	\$ 7,000.00	\$ 7,000.00
<b>YUMA TOTALS</b>			<b>\$ 128,894.00</b>	<b>\$ 443,928.00</b>	<b>\$ 572,822.00</b>

<b>DISTRICT IV TOTALS</b>	<b>DISTRICT IV TOTALS</b>		<b>\$ 300,711.00</b>	<b>\$ 948,521.00</b>	<b>\$ 1,249,232.00</b>
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<b>DISTRICT V (GILA, PINAL COUNTIES)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
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<b>GILA COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 15,020.00	\$ 15,020.00	
Attendant Care	ELD or PWD	Group	\$ 18,579.00	\$ 88,832.00	\$ 107,411.00	
Case Management	ELD or PWD	Group	\$ 26,228.00	\$ 32,273.00	\$ 58,501.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 6,190.00	\$ 6,190.00	
Home Delivered Meals	ELD or PWD	Group	\$ 22,405.00	\$ 176.00	\$ 22,581.00	
Home Repair and Renovations	ELD or PWD	Group	\$ 10,226.00	\$ -	\$ 10,226.00	
Housekeeping	ELD or PWD	Group	\$ -	\$ 1,125.00	\$ 1,125.00	
Program Development	ELD or PWD	Group	\$ -	\$ 25,297.00	\$ 25,297.00	
Reassurance	ELD or PWD	Group	\$ -	\$ -	\$ -	
Respite	ELD or PWD	Group	\$ -	\$ 26,859.00	\$ 26,859.00	
Socialization and Recreation	ELD or PWD	Group	\$ -	\$ 2,840.00	\$ 2,840.00	
Transportation	ELD or PWD	Group	\$ -	\$ 9,500.00	\$ 9,500.00	
<b>GILA COUNTY TOTALS</b>			<b>\$ 77,438.00</b>	<b>\$ 208,112.00</b>	<b>\$ 285,550.00</b>	

<b>PINAL COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 45,059.00	\$ 45,059.00	
Attendant Care	ELD or PWD	Group	\$ 8,486.00	\$ 266,496.88	\$ 274,982.88	
Case Management	ELD or PWD	Group	\$ 30,120.00	\$ 96,818.81	\$ 126,938.81	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 18,571.00	\$ 18,571.00	
Home Delivered Meals	ELD or PWD	Group	\$ 25,819.00	\$ 529.00	\$ 26,348.00	
Home Repair and Renovations	ELD or PWD	Group	\$ 11,607.00	\$ -	\$ 11,607.00	
Housekeeping	ELD or PWD	Group	\$ -	\$ 3,375.00	\$ 3,375.00	
Program Development	ELD or PWD	Group	\$ -	\$ 75,891.00	\$ 75,891.00	
Reassurance	ELD or PWD	Group	\$ -	\$ -	\$ -	
Respite	ELD or PWD	Group	\$ -	\$ 80,578.00	\$ 80,578.00	
Socialization and Recreation	ELD or PWD	Group	\$ -	\$ 8,520.31	\$ 8,520.31	
Transportation	ELD or PWD	Group	\$ -	\$ 28,500.00	\$ 28,500.00	
<b>PINAL COUNTY TOTALS</b>			<b>\$ 76,032.00</b>	<b>\$ 624,339.00</b>	<b>\$ 700,371.00</b>	

<b>DISTRICT V TOTAL</b>			<b>\$ 153,470.00</b>	<b>\$ 832,451.00</b>	<b>\$ 985,921.00</b>
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<b>DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
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<b>COCHISE COUNTY</b>						
Administrative Services	ELD or PWD	Group	\$ -	\$ 33,842.00	\$ 33,842.00	
Home Care	ELD or PWD	Group	\$ 22,725.00	\$ 126,133.00	\$ 148,858.00	
Home Delivered Meals	ELD or PWD	Group	\$ 60,571.00	\$ 36,294.00	\$ 96,865.00	
Case Management	ELD or PWD	Group	\$ 7,214.00	\$ 67,283.00	\$ 74,498.00	
Transportation	ELD or PWD	Group	\$ -	\$ 32,608.00	\$ 32,608.00	
Congregate Meals	ELD or PWD	Group	\$ -	\$ 10,699.00	\$ 10,699.00	
Case Management	ELD or PWD	Group	\$ -	\$ 70,684.00	\$ 70,684.00	
<b>COCHISE TOTALS</b>			<b>\$ 90,511.00</b>	<b>\$ 377,543.00</b>	<b>\$ 468,053.00</b>	

<b>GRAHAM COUNTY</b>						
Home Care	ELD or PWD	Group	\$ 9,436.00	\$ 47,346.00	\$ 56,782.00	
Administrative Services	ELD or PWD	Group	\$ -	\$ 12,691.00	\$ 12,691.00	
Home Delivered Meals	ELD or PWD	Group	\$ 27,784.00	\$ 26,178.00	\$ 53,962.00	
Case Management	ELD or PWD	Group	\$ -	\$ 26,507.00	\$ 26,507.00	
Transportation	ELD or PWD	Group	\$ -	\$ 12,228.00	\$ 12,228.00	
<b>GRAHAM TOTALS</b>			<b>\$ 37,220.00</b>	<b>\$ 124,950.00</b>	<b>\$ 162,170.00</b>	

<b>GREENLEE COUNTY</b>						
Home Care	ELD or PWD	Group	\$ 16,247.00	\$ 31,432.00	\$ 47,679.00	
Administrative Services	ELD or PWD	Group	\$ -	\$ 8,460.00	\$ 8,460.00	

Home Delivered Meals	ELD or PWD	Group	\$ 21,456.00	\$ 26,178.00	\$ 47,634.00
Transportation	ELD or PWD	Group		\$ 12,228.00	\$ 12,228.00
Case Management	ELD or PWD	Group	\$ -	\$ 17,671.00	\$ 17,671.00
<b>GREENLEE TOTALS</b>			<b>\$ 37,704.00</b>	<b>\$ 95,969.00</b>	<b>\$ 133,673.00</b>
<b>SANTA CRUZ COUNTY</b>					
Home Care	ELD or PWD	Group	\$ 11,009.00	\$ 47,348.00	\$ 58,357.00
Administrative Services	ELD or PWD	Group	\$ -	\$ 12,691.00	\$ 12,691.00
Home Delivered Meals	ELD or PWD	Group	\$ 24,922.00	\$ 17,451.00	\$ 42,373.00
Transportation	ELD or PWD	Group	\$ -	\$ 8,151.00	\$ 8,151.00
Case Management	ELD or PWD	Group	\$ -	\$ 26,505.00	\$ 26,505.00
<b>SANTA CRUZ TOTALS</b>			<b>\$ 35,931.00</b>	<b>\$ 112,146.00</b>	<b>\$ 148,077.00</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 201,365.00</b>	<b>\$ 710,608.00</b>	<b>\$ 911,973.00</b>
<b>TRIBAL</b>			<b>\$ 617,191.00</b>	<b>\$ 95,267.00</b>	<b>\$ 712,458.00</b>
<b>ALL AAA SERVICES</b>			<b>\$ 3,389,970.21</b>	<b>\$ 10,176,022.79</b>	<b>\$ 13,565,993.00</b>

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$7,160,685 to support the Area Agencies on Aging to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

**Program Terms and Conditions**

A portion of this funding must be used as match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2025.

**Funding Allocations**

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Total Allocation</b>	<b>OAA Match</b>	<b>Additional Funds</b>
Area Agency on Agency, Region One, Inc.	\$ 3,127,176	\$1,076,060	\$2,051,116
Pima Council on Aging	\$ 1,416,511	\$379,018	\$1,037,493
Northern Arizona Council of Governments	\$ 628,047	\$213,684	\$414,363
Western Arizona Council of Governments	\$ 604,759	\$224,131	\$380,628
Pinal/Gila Council for Senior Citizens	\$ 509,565	\$174,001	\$335,564
SouthEastern Arizona Governments Organization	\$ 476,241	\$120,925	\$355,316
Navajo Nation	\$ 190,411	\$143,294	\$47,117
Inter Tribal Council of Arizona	\$ 207,974	\$122,711	\$85,263
<b>Total</b>	<b>\$ 7,160,685</b>	<b>\$2,453,824</b>	<b>\$4,706,860</b>

**Funds must be expended by no later than June 30, 2025.**

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$462,000 to support the Area Agencies on Aging to bolster the Respite program.

**Program Terms and Conditions**

A portion of this funding must be used as match for the Older Americans Act funding. Unspent funding is not eligible for carryover and will be redistributed.

**Funding Allocations**

The following **Respite General Fund** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

**Funds must be expended by no later than June 30, 2025.**



Division of Aging and Adult Services  
ALERT

SFY-25-3A

**State General Fund  
for SFY-2025**

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>RSP - Respite</b>	<b>FCS - Family Caregiver Services</b>	-

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-25-3B

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives two allotments of general fund to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824. These allotments are allocated separately and are subject to revision.

**Program Terms and Conditions**

Funds associated with SB1824 must be used to ensure visits to each Long-Term Care Facility in their planning and service area twice yearly outside of complaint visits and speak with residents (or resident representative) therein. These funds must be contracted using the Service Detail FTE.

**Funding Allocations**

The following **Ombudsman General Fund** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Base Ombudsman</b>	<b>SB1824/FTE</b>	<b>TOTAL</b>
Area Agency on Agency, Region One, Inc.	\$395,301	\$662,815	\$1,058,116
Pima Council on Aging	\$197,057	\$138,943	\$336,000
Northern Arizona Council of Governments	\$46,376	\$65,624	\$112,000
Western Arizona Council of Governments	\$43,095	\$68,905	\$112,000
Pinal/Gila Council for Senior Citizens	\$37,080	\$18,920	\$56,000
SouthEastern Arizona Governments Organization	\$35,207	\$20,793	\$56,000
Navajo Nation	\$30,000	\$12,000	\$42,000
Inter Tribal Council of Arizona	\$30,000	\$12,000	\$42,000
<b>Total</b>	<b>\$814,116</b>	<b>\$1,000,000</b>	<b>\$1,814,116</b>

**Funds must be expended by no later than June 30, 2025.**



Division of Aging and Adult Services  
ALERT

SFY-25-3B

**State General Fund  
for SFY-2025**

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>LTC - Long-Term Care</b>	<b>OMB - Ombudsman</b>	<b>-</b>
<b>LTC - Long-Term Care</b>	<b>OMB - Ombudsman</b>	<b>FTE - Full Time Employee</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State General Fund  
for SFY-2025**

**Program Description**

An ongoing total of \$2,000,000 was added between SFY 2022 and SFY 2023 to the AAA base funding to support provider rate increases, incentivize direct care workers and increase client enrollment into NMHCBS. Examples of items that can be used with this funding include:

- Maintain or increase provider rates
- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW

\*This is not an exhaustive list of eligible items.

**Funding Allocations**

The allocation for the \$2,000,000 were based on the IFF formula and are subject to revisions.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,855
Western Arizona Council of Governments	\$182,702
Pinal/Gila Council for Senior Citizens	\$139,883
SouthEastern Arizona Governments Organization	\$95,195
Navajo Nation	\$113,745
Inter Tribal Council of Arizona	\$92,554
<b>Total</b>	<b>\$2,000,000</b>

**Funds must be expended by no later than June 30, 2025.**



**State General Fund  
for SFY-2025**

**Reporting Requirements:**

This is for ongoing provider rate increases appropriated across both FY 2022 and FY 2023. The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
ATT	HCB	DCW
PRC	HCB	DCW
HSK	HCB	DCW
RSP	FCP	DCW
ADC	HCB	DCW
NRH	HCB	DCW

**Expected outcomes:** Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

**Reporting outcomes:** Submit an annual report due July 31st to: [daasadsprograms@azdes.gov](mailto:daasadsprograms@azdes.gov) utilizing the following rubric and supplemental narrative questions: To assess the impact to NMHCBS providers and DCWs, each Area Agency on Aging must provide an explanation for the following:

1. SFY 2025 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY2024, SFY2023 and SFY2022 to increase provider rates, DCW rates and incentives. Please describe how the SFY 2024 funding was distributed?

Division of Aging and Adult Services  
ALERT

SFY-25-3C

**State General Fund  
for SFY-2025**

In addition, please report any impact on the following:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of providers receiving rate increases?	

***Narrative questions***

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/salary increases, bonuses, or other). Please provide the number of DCWs impacted by this increase and when the increase took effect.
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services  
ALERT

SFY-25-4

**Nutrition Services Incentive Program (NSIP)  
for SFY-2025**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2025.

The allocations are based on the Federal Fiscal Year (FFY) 2024 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2022.

	<b>Congregate Meals Served</b>	<b>Home-Delivered Meals Served</b>	<b>TOTAL</b>	<b>%</b>
<b>Region One</b>	226,537	802,994	1,029,531	32.05%
<b>PCOA</b>	70,655	435,080	505,735	15.74%
<b>NACOG</b>	95,652	175,039	270,691	8.43%
<b>WACOG</b>	95,403	220,367	315,770	9.83%
<b>Pinal-Gila</b>	63,002	180,211	243,213	7.57%
<b>SEAGO</b>	55,892	122,242	178,134	5.54%
<b>Navajo Nation</b>	345,417	169,034	514,451	16.01%
<b>ITCA</b>	69,727	85,457	155,184	4.83%
<b>State Totals</b>	1,022,285	2,190,424	3,212,709	100.00%

Allocations are subject to revisions during SFY 2025.

**Program Description**

The purpose of this grant is to further support the OAA congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

**Program Terms and Conditions**

Regions must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.



Division of Aging and Adult Services  
ALERT

SFY-25-4

**Nutrition Services Incentive Program (NSIP)  
for SFY-2025**

**Funding Allocations**

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$600,405
Pima Council on Aging	\$294,936
Northern Arizona Council of Governments	\$157,862
Western Arizona Council of Governments	\$184,152
Pinal/Gila Council for Senior Citizens	\$141,838
SouthEastern Arizona Governments Organization	\$103,885
Navajo Nation	\$300,019
Inter Tribal Council of Arizona	\$90,501
<b>Total</b>	<b>\$1,873,598</b>

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
CNG	HCB	-
HDM	HCB	-

Should you have any questions regarding the reporting requirements, please contact your assigned Contract Specialist.

## State Health Insurance Assistance Program (SHIP) for SFY- 2025

The Division of Aging and Adult Services (DAAS) has submitted a grant application for \$1,004,342 to the Administration for Community Living (ACL) for the fifth year of the grant project period April 1, 2020, through March 31, 2025, for the State Health Insurance Assistance (SHIP) Program.

### **Program Description**

Emphasis for this grant term will be continued to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
  - Are disabled, especially beneficiaries who are under 65 years old;
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy and/or;
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.

### **Program Terms and Conditions**

- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STATS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications and websites:
  - On all publications **funded solely by these SHIP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,342 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***

**State Health Insurance Assistance Program (SHIP)  
for SFY- 2025**

- On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,342 with [ insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”***

- Participate in ACL and Centers for Medicare and Medicaid (CMS) outreach events, by providing support for ACL and CMS Regional Office community-based events.
- Review and update all AAA SHIP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

**Funding Allocations**

The following initial SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of July 1, 2024, through March 31, 2025. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

<b>Area Agency on Aging</b>	<b>Base funding (9 months) July 1, 2024 – March 2025</b>	<b>Monthly Billing Allowable July 2024 – February 2025</b>	<b>Monthly Billing Allowable March 2025</b>
Area Agency on Aging, Region One, Inc	\$302,783	\$33,643	\$33,639
Pima Council on Aging	\$97,120	\$10,791	\$10,792
Northern Arizona Council of Governments	\$62,843	\$6,982	\$6,987
Western Arizona Council of Governments	\$45,704	\$5,078	\$5,080
Pinal/Gila Council for Senior Citizens	\$39,991	\$4,443	\$4,447
SouthEastern Arizona Governments Organization	\$22,849	\$2,540	\$2,529
Inter Tribal Council of Arizona	\$17,666	\$1,964	\$1,954
<b>Total</b>	<b>\$588,956</b>	<b>\$65,441</b>	<b>\$64,428</b>

**SHIP Funds must be fully expended by March 31, 2025**

Division of Aging and Adult Services  
ALERT

SFY25-5

**State Health Insurance Assistance Program (SHIP)  
for SFY- 2025**

**Reporting Requirements:**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP- SHIP	OTR - Outreach

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS) in accordance with grant regulations and guidelines.
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than by the 15<sup>th</sup> of the following month.
- Team member activities and “time spent” must also be entered directly into STARS for all team members in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service Units should be reported and billed as the number of clients contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist

## Medicare Improvements for Patients and Providers Act (MIPPA) for SFY-2025

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$237,218 for Priority 1 for SHIP, \$232,580 for Priority 2 for AAAs, and \$101,519 for Priority 3 for ADRCs. The period for the budget of this grant spans from September 1, 2023, through August 31, 2024.

### Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and
- Medicare prevention and wellness benefits.

### Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a minimum of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the State Health Insurance Assistance Program (SHIP) and the State's SHIP Hotline number 800-432-4040 and the creating AAA logo.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites:
  - o On all **publications funded solely by these MIPPA funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***



**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2025**

- o On all publications funded in part by these MIPPA funds, the following will be found on the publication.

***This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with [insert percentage] percentage funded by ACL/HHS and \$ [insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***

- AAAs will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP and SMP projects. These events will be reported in the SHIP Tracking and Reporting System (STARS) according to ACL guidelines.
- AAAs will enter programmatic data into STARS within 30 days of the activity and comply with all ACL data integrity guidelines.

**Funding Allocation**

Agency allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

<b>MIPPA Priority 1 – SHIP (AZMISH) SFY 25 Allocation</b>			
<b>Area Agency on Aging</b>	<b>Base funding (2 months)</b>	<b>Mo. Billing Allowable July 2024</b>	<b>Mo. Billing Allowable August 2024</b>
<b>Area Agency on Aging, Region One</b>	\$18,656	\$9,328	\$9,328
<b>Pima Council on Aging</b>	\$5,988	\$2,994	\$2,994
<b>Northern Arizona Council of Governments</b>	\$3,872	\$1,936	\$1,936
<b>Western Arizona Council of Governments</b>	\$2,818	\$1,409	\$1,409
<b>Pinal/Gila Council for Senior Citizens</b>	\$2,467	\$1,233	\$1,234
<b>SouthEastern Arizona Governments Organization</b>	\$1,414	\$707	\$707
<b>Inter Tribal Council of Arizona</b>	\$1,090	\$545	\$545
<b>Total</b>	\$36,305	\$18,152	\$18,153

Division of Aging and Adult Services  
ALERT

SFY-25-6

**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2025**

**MIPPA Priority 2 – AAA (AZMIAA) SFY 25 Allocation**

Area Agency on Aging	Base funding (2 months)	Mo. Billing Allowable July 2024	Mo. Billing Allowable August 2024
<b>Area Agency on Aging, Region One</b>	\$18,928	\$9,464	\$9,464
<b>Pima Council on Aging</b>	\$6,078	\$3,039	\$3,039
<b>Northern Arizona Council of Governments</b>	\$3,934	\$1,967	\$1,967
<b>Western Arizona Council of Governments</b>	\$2,858	\$1,429	\$1,429
<b>Pinal/Gila Council for Senior Citizens</b>	\$2,506	\$1,253	\$1,253
<b>SouthEastern Arizona Governments Organization</b>	\$1,429	\$715	\$714
<b>Inter Tribal Council of Arizona</b>	\$1,105	\$552	\$553
<b>Total</b>	\$36,838	\$18,419	\$18,419

**MIPPA Priority 3 – ADRC (AZMIDR) SFY 25 Allocation**

Area Agency on Aging	Base funding (2 months)	Mo. Billing Allowable July 2024	Mo. Billing Allowable August 2024
<b>Area Agency on Aging, Region One</b>	\$8,014	\$4,007	\$4,007
<b>Pima Council on Aging</b>	\$2,573	\$1,287	\$1,286
<b>Northern Arizona Council of Governments</b>	\$1,670	\$835	\$835
<b>Western Arizona Council of Governments</b>	\$1,218	\$609	\$609
<b>Pinal/Gila Council for Senior Citizens</b>	\$1,060	\$530	\$530
<b>SouthEastern Arizona Governments Organization</b>	\$609	\$305	\$304
<b>Inter Tribal Council of Arizona</b>	\$476	\$238	\$238
<b>Total</b>	\$15,620	\$7,811	\$7,809

Funds must be fully expended by August 31, 2024

**Reporting Requirements**

Agencies must report to DES/DAAS by the 15<sup>th</sup> of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach a copy of any outreach materials developed during the reporting period to the State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.



Division of Aging and Adult Services  
ALERT

SFY-25-6

**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2025**

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
SHI-SHIP	SHP-SHIP	MSM – MIPPA / SHIP / Monthly Allocation
SHI-SHIP	SHP-SHIP	MAM – MIPPA / AAA / Monthly Allocation
SHI-SHIP	SHP-SHIP	MDM – MIPPA / ADRC / Monthly Allocation

Should you have any questions regarding the allocations, please contact your Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

<b>REGION 1</b>	<b>- SUBTOTAL SFY2025 ALERTS</b>	<b>INCREASE (DECREASE) SFY2025 ALERTS</b>	<b>REVISED SUBTOTAL SFY2025 ALERTS</b>	<b>FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH</b>	<b>TOTAL SFY2025 ALERTS</b>	<b>TOTAL SFY2025 Federal</b>	<b>TOTAL SFY2025 State</b>	<b>Match Requirement %</b>
1. OAA ADMIN. III C-1		\$1,543,003.00	<b>\$1,543,003.00</b>	\$0.00	<b>\$1,543,003.00</b>	\$1,157,252.00	\$385,751.00	25.00%
2. OAA ADMIN. III-E		\$266,935.00	<b>\$266,935.00</b>	\$0.00	<b>\$266,935.00</b>	\$200,201.00	\$66,734.00	25.00%
4. TITLE III-B		\$3,824,712.00	<b>\$3,824,712.00</b>	\$0.00	<b>\$3,824,712.00</b>	\$3,612,058.00	\$212,654.00	5.56%
5. TITLE III-C1		\$3,331,929.00	<b>\$3,331,929.00</b>	\$0.00	<b>\$3,331,929.00</b>	\$3,146,674.00	\$185,255.00	5.56%
6. TITLE III-C2		\$4,058,733.00	<b>\$4,058,733.00</b>	\$0.00	<b>\$4,058,733.00</b>	\$3,833,067.00	\$225,666.00	5.56%
7. TITLE III-D		\$257,469.00	<b>\$257,469.00</b>	\$0.00	<b>\$257,469.00</b>	\$257,469.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,672,472.00	<b>\$1,672,472.00</b>	\$0.00	<b>\$1,672,472.00</b>	\$1,672,472.00	\$0.00	
9. NSIP		\$600,405.00	<b>\$600,405.00</b>	\$0.00	<b>\$600,405.00</b>	\$600,405.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$34,589.00	<b>\$34,589.00</b>	\$0.00	<b>\$34,589.00</b>	\$34,589.00	\$0.00	
11. TITLE VII FED. OMB		\$231,808.00	<b>\$231,808.00</b>	\$0.00	<b>\$231,808.00</b>	\$231,808.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$2,051,116.00	<b>\$2,051,116.00</b>	\$0.00	<b>\$2,051,116.00</b>	\$0.00	\$2,051,116.00	
13. STATE OMBUDSMAN		\$1,058,116.00	<b>\$1,058,116.00</b>	\$0.00	<b>\$1,058,116.00</b>	\$0.00	\$1,058,116.00	
15. STATE RESPITE		\$251,137.00	<b>\$251,137.00</b>	\$0.00	<b>\$251,137.00</b>	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	<b>\$887,923.00</b>	\$0.00	<b>\$887,923.00</b>	\$0.00	\$887,923.00	
17. S.H.I.P.		\$302,783.00	<b>\$302,783.00</b>	\$0.00	<b>\$302,783.00</b>	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. SSBG - SERVICES		\$4,055,632.00	<b>\$4,055,632.00</b>	\$0.00	<b>\$4,055,632.00</b>	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$1,318,919.00	<b>\$1,318,919.00</b>	\$0.00	<b>\$1,318,919.00</b>	\$1,318,919.00	\$0.00	
21. MIPPA SHIP		\$18,656.00	<b>\$18,656.00</b>	\$0.00	<b>\$18,656.00</b>	\$18,656.00	\$0.00	
22. MIPPA AAA		\$18,928.00	<b>\$18,928.00</b>	\$0.00	<b>\$18,928.00</b>	\$18,928.00	\$0.00	
23. MIPPA ADRC		\$8,014.00	<b>\$8,014.00</b>	\$0.00	<b>\$8,014.00</b>	\$8,014.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$25,793,279.00</b>	<b>\$25,793,279.00</b>	<b>\$0.00</b>	<b>\$25,793,279.00</b>	<b>\$20,468,927.00</b>	<b>\$5,324,352.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1		\$561,736.00	<b>\$561,736.00</b>	\$0.00	<b>\$561,736.00</b>	\$421,302.00	\$140,434.00	25.00%
2. OAA ADMIN. III-E		\$87,896.00	<b>\$87,896.00</b>	\$0.00	<b>\$87,896.00</b>	\$65,922.00	\$21,974.00	25.00%
4. TITLE III-B		\$1,332,170.00	<b>\$1,332,170.00</b>	\$0.00	<b>\$1,332,170.00</b>	\$1,258,101.00	\$74,069.00	5.56%
5. TITLE III-C1		\$1,164,124.00	<b>\$1,164,124.00</b>	\$0.00	<b>\$1,164,124.00</b>	\$1,099,399.00	\$64,725.00	5.56%
6. TITLE III-C2		\$1,399,569.00	<b>\$1,399,569.00</b>	\$0.00	<b>\$1,399,569.00</b>	\$1,321,753.00	\$77,816.00	5.56%
7. TITLE III-D		\$88,570.00	<b>\$88,570.00</b>	\$0.00	<b>\$88,570.00</b>	\$88,570.00	\$0.00	
8. TITLE III-E CAREGIVER		\$575,332.00	<b>\$575,332.00</b>	\$0.00	<b>\$575,332.00</b>	\$575,332.00	\$0.00	
9. NSIP		\$294,936.00	<b>\$294,936.00</b>	\$0.00	<b>\$294,936.00</b>	\$294,936.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$11,900.00	<b>\$11,900.00</b>	\$0.00	<b>\$11,900.00</b>	\$11,900.00	\$0.00	
11. TITLE VII FED. OMB		\$79,743.00	<b>\$79,743.00</b>	\$0.00	<b>\$79,743.00</b>	\$79,743.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,037,493.00	<b>\$1,037,493.00</b>	\$0.00	<b>\$1,037,493.00</b>	\$0.00	\$1,037,493.00	
13. STATE OMBUDSMAN		\$336,000.00	<b>\$336,000.00</b>	\$0.00	<b>\$336,000.00</b>	\$0.00	\$336,000.00	
15. STATE RESPITE		\$86,849.00	<b>\$86,849.00</b>	\$0.00	<b>\$86,849.00</b>	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	<b>\$309,143.00</b>	\$0.00	<b>\$309,143.00</b>	\$0.00	\$309,143.00	
17. S.H.I.P.		\$97,120.00	<b>\$97,120.00</b>	\$0.00	<b>\$97,120.00</b>	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. SSBG - SERVICES		\$2,075,854.00	<b>\$2,075,854.00</b>	\$0.00	<b>\$2,075,854.00</b>	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$979,730.00	<b>\$979,730.00</b>	\$0.00	<b>\$979,730.00</b>	\$979,730.00	\$0.00	
21. MIPPA SHIP		\$5,988.00	<b>\$5,988.00</b>	\$0.00	<b>\$5,988.00</b>	\$5,988.00	\$0.00	
22. MIPPA AAA		\$6,078.00	<b>\$6,078.00</b>	\$0.00	<b>\$6,078.00</b>	\$6,078.00	\$0.00	
23. MIPPA ADRC		\$2,573.00	<b>\$2,573.00</b>	\$0.00	<b>\$2,573.00</b>	\$2,573.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$10,532,804.00</b>	<b>\$10,532,804.00</b>	<b>\$0.00</b>	<b>\$10,532,804.00</b>	<b>\$8,384,301.00</b>	<b>\$2,148,503.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
<b>REGION 3</b>								
1. OAA ADMIN. III C-1		\$307,335.00	<b>\$307,335.00</b>	\$0.00	<b>\$307,335.00</b>	\$230,501.00	\$76,834.00	25.00%
2. OAA ADMIN. III-E		\$41,479.00	<b>\$41,479.00</b>	\$0.00	<b>\$41,479.00</b>	\$31,109.00	\$10,370.00	25.00%
3. TITLE III-B		\$780,637.00	<b>\$780,637.00</b>	\$0.00	<b>\$780,637.00</b>	\$737,234.00	\$43,403.00	5.56%
4. TITLE III-C1		\$684,938.00	<b>\$684,938.00</b>	\$0.00	<b>\$684,938.00</b>	\$646,855.00	\$38,083.00	5.56%
5. TITLE III-C2		\$809,246.00	<b>\$809,246.00</b>	\$0.00	<b>\$809,246.00</b>	\$764,252.00	\$44,994.00	5.56%
6. TITLE III-D		\$51,046.00	<b>\$51,046.00</b>	\$0.00	<b>\$51,046.00</b>	\$51,046.00	\$0.00	
7. TITLE III-E CAREGIVER		\$331,585.00	<b>\$331,585.00</b>	\$0.00	<b>\$331,585.00</b>	\$331,585.00	\$0.00	
8. NSIP		\$157,862.00	<b>\$157,862.00</b>	\$0.00	<b>\$157,862.00</b>	\$157,862.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$6,858.00	<b>\$6,858.00</b>	\$0.00	<b>\$6,858.00</b>	\$6,858.00	\$0.00	
10. TITLE VII FED. OMB		\$45,959.00	<b>\$45,959.00</b>	\$0.00	<b>\$45,959.00</b>	\$45,959.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$414,363.00	<b>\$414,363.00</b>	\$0.00	<b>\$414,363.00</b>	\$0.00	\$414,363.00	
12. STATE OMBUDSMAN		\$112,000.00	<b>\$112,000.00</b>	\$0.00	<b>\$112,000.00</b>	\$0.00	\$112,000.00	
13. STATE RESPITE		\$34,204.00	<b>\$34,204.00</b>	\$0.00	<b>\$34,204.00</b>	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER		\$178,855.00	<b>\$178,855.00</b>	\$0.00	<b>\$178,855.00</b>	\$0.00	\$178,855.00	
15. S.H.I.P.		\$62,843.00	<b>\$62,843.00</b>	\$0.00	<b>\$62,843.00</b>	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$800,598.00	<b>\$800,598.00</b>	\$0.00	<b>\$800,598.00</b>	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$475,676.00	<b>\$475,676.00</b>	\$0.00	<b>\$475,676.00</b>	\$475,676.00	\$0.00	
19. MIPPA SHIP		\$3,872.00	<b>\$3,872.00</b>	\$0.00	<b>\$3,872.00</b>	\$3,872.00	\$0.00	
20. MIPPA AAA		\$3,934.00	<b>\$3,934.00</b>	\$0.00	<b>\$3,934.00</b>	\$3,934.00	\$0.00	
21. MIPPA ADRC		\$1,670.00	<b>\$1,670.00</b>	\$0.00	<b>\$1,670.00</b>	\$1,670.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$5,304,960.00</b>	<b>\$5,304,960.00</b>	<b>\$0.00</b>	<b>\$5,304,960.00</b>	<b>\$4,351,854.00</b>	<b>\$953,106.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
<b>REGION 4</b>								
1. OAA ADMIN. III C-1		\$336,983.00	<b>\$336,983.00</b>	\$0.00	<b>\$336,983.00</b>	\$252,737.00	\$84,246.00	25.00%
2. OAA ADMIN. III-E		\$46,888.00	<b>\$46,888.00</b>	\$0.00	<b>\$46,888.00</b>	\$35,166.00	\$11,722.00	25.00%
3. TITLE III-B		\$790,608.00	<b>\$790,608.00</b>	\$0.00	<b>\$790,608.00</b>	\$746,650.00	\$43,958.00	5.56%
4. TITLE III-C1		\$693,271.00	<b>\$693,271.00</b>	\$0.00	<b>\$693,271.00</b>	\$654,725.00	\$38,546.00	5.56%
5. TITLE III-C2		\$821,211.00	<b>\$821,211.00</b>	\$0.00	<b>\$821,211.00</b>	\$775,552.00	\$45,659.00	5.56%
6. TITLE III-D		\$51,826.00	<b>\$51,826.00</b>	\$0.00	<b>\$51,826.00</b>	\$51,826.00	\$0.00	
7. TITLE III-E CAREGIVER		\$336,651.00	<b>\$336,651.00</b>	\$0.00	<b>\$336,651.00</b>	\$336,651.00	\$0.00	
8. NSIP		\$184,152.00	<b>\$184,152.00</b>	\$0.00	<b>\$184,152.00</b>	\$184,152.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$6,962.00	<b>\$6,962.00</b>	\$0.00	<b>\$6,962.00</b>	\$6,962.00	\$0.00	
10. TITLE VII FED. OMB		\$46,660.00	<b>\$46,660.00</b>	\$0.00	<b>\$46,660.00</b>	\$46,660.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$380,628.00	<b>\$380,628.00</b>	\$0.00	<b>\$380,628.00</b>	\$0.00	\$380,628.00	
12. STATE OMBUDSMAN		\$112,000.00	<b>\$112,000.00</b>	\$0.00	<b>\$112,000.00</b>	\$0.00	\$112,000.00	
13. STATE RESPITE		\$34,743.00	<b>\$34,743.00</b>	\$0.00	<b>\$34,743.00</b>	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER		\$182,702.00	<b>\$182,702.00</b>	\$0.00	<b>\$182,702.00</b>	\$0.00	\$182,702.00	
15. S.H.I.P.		\$45,704.00	<b>\$45,704.00</b>	\$0.00	<b>\$45,704.00</b>	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$843,827.00	<b>\$843,827.00</b>	\$0.00	<b>\$843,827.00</b>	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$405,405.00	<b>\$405,405.00</b>	\$0.00	<b>\$405,405.00</b>	\$405,405.00	\$0.00	
19. MIPPA SHIP		\$2,818.00	<b>\$2,818.00</b>	\$0.00	<b>\$2,818.00</b>	\$2,818.00	\$0.00	
20. MIPPA AAA		\$2,858.00	<b>\$2,858.00</b>	\$0.00	<b>\$2,858.00</b>	\$2,858.00	\$0.00	
21. MIPPA ADRC		\$1,218.00	<b>\$1,218.00</b>	\$0.00	<b>\$1,218.00</b>	\$1,218.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$5,327,115.00</b>	<b>\$5,327,115.00</b>	<b>\$0.00</b>	<b>\$5,327,115.00</b>	<b>\$4,392,911.00</b>	<b>\$934,204.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
<b>REGION 5</b>								
1. OAA ADMIN. III C-1		\$270,110.00	<b>\$270,110.00</b>	\$0.00	<b>\$270,110.00</b>	\$202,582.00	\$67,528.00	25.00%
2. OAA ADMIN. III-E		\$34,687.00	<b>\$34,687.00</b>	\$0.00	<b>\$34,687.00</b>	\$26,015.00	\$8,672.00	25.00%
3. TITLE III-B		\$604,571.00	<b>\$604,571.00</b>	\$0.00	<b>\$604,571.00</b>	\$570,957.00	\$33,614.00	5.56%
4. TITLE III-C1		\$531,388.00	<b>\$531,388.00</b>	\$0.00	<b>\$531,388.00</b>	\$501,843.00	\$29,545.00	5.56%
5. TITLE III-C2		\$623,066.00	<b>\$623,066.00</b>	\$0.00	<b>\$623,066.00</b>	\$588,424.00	\$34,642.00	5.56%
6. TITLE III-D		\$39,246.00	<b>\$39,246.00</b>	\$0.00	<b>\$39,246.00</b>	\$39,246.00	\$0.00	
7. TITLE III-E CAREGIVER		\$254,931.00	<b>\$254,931.00</b>	\$0.00	<b>\$254,931.00</b>	\$254,931.00	\$0.00	
8. NSIP		\$141,838.00	<b>\$141,838.00</b>	\$0.00	<b>\$141,838.00</b>	\$141,838.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$5,272.00	<b>\$5,272.00</b>	\$0.00	<b>\$5,272.00</b>	\$5,272.00	\$0.00	
10. TITLE VII FED. OMB		\$35,334.00	<b>\$35,334.00</b>	\$0.00	<b>\$35,334.00</b>	\$35,334.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$335,564.00	<b>\$335,564.00</b>	\$0.00	<b>\$335,564.00</b>	\$0.00	\$335,564.00	
12. STATE OMBUDSMAN		\$56,000.00	<b>\$56,000.00</b>	\$0.00	<b>\$56,000.00</b>	\$0.00	\$56,000.00	
13. STATE RESPITE		\$22,695.00	<b>\$22,695.00</b>	\$0.00	<b>\$22,695.00</b>	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER		\$139,883.00	<b>\$139,883.00</b>	\$0.00	<b>\$139,883.00</b>	\$0.00	\$139,883.00	
15. S.H.I.P.		\$39,991.00	<b>\$39,991.00</b>	\$0.00	<b>\$39,991.00</b>	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$600,786.00	<b>\$600,786.00</b>	\$0.00	<b>\$600,786.00</b>	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$385,135.00	<b>\$385,135.00</b>	\$0.00	<b>\$385,135.00</b>	\$385,135.00	\$0.00	
19. MIPPA SHIP		\$2,467.00	<b>\$2,467.00</b>	\$0.00	<b>\$2,467.00</b>	\$2,467.00	\$0.00	
20. MIPPA AAA		\$2,506.00	<b>\$2,506.00</b>	\$0.00	<b>\$2,506.00</b>	\$2,506.00	\$0.00	
21. MIPPA ADRC		\$1,060.00	<b>\$1,060.00</b>	\$0.00	<b>\$1,060.00</b>	\$1,060.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$4,126,530.00</b>	<b>\$4,126,530.00</b>	<b>\$0.00</b>	<b>\$4,126,530.00</b>	<b>\$3,398,387.00</b>	<b>\$728,143.00</b>	



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
<b>REGION 6</b>								
1. OAA ADMIN. III C-1		\$197,296.00	<b>\$197,296.00</b>	\$0.00	<b>\$197,296.00</b>	\$147,972.00	\$49,324.00	25.00%
2. OAA ADMIN. III-E		\$21,402.00	<b>\$21,402.00</b>	\$0.00	<b>\$21,402.00</b>	\$16,051.00	\$5,351.00	25.00%
3. TITLE III-B		\$411,282.00	<b>\$411,282.00</b>	\$0.00	<b>\$411,282.00</b>	\$388,415.00	\$22,867.00	5.56%
4. TITLE III-C1		\$363,238.00	<b>\$363,238.00</b>	\$0.00	<b>\$363,238.00</b>	\$343,042.00	\$20,196.00	5.56%
5. TITLE III-C2		\$417,027.00	<b>\$417,027.00</b>	\$0.00	<b>\$417,027.00</b>	\$393,840.00	\$23,187.00	5.56%
6. TITLE III-D		\$26,161.00	<b>\$26,161.00</b>	\$0.00	<b>\$26,161.00</b>	\$26,161.00	\$0.00	
7. TITLE III-E CAREGIVER		\$169,938.00	<b>\$169,938.00</b>	\$0.00	<b>\$169,938.00</b>	\$169,938.00	\$0.00	
8. NSIP		\$103,885.00	<b>\$103,885.00</b>	\$0.00	<b>\$103,885.00</b>	\$103,885.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$3,515.00	<b>\$3,515.00</b>	\$0.00	<b>\$3,515.00</b>	\$3,515.00	\$0.00	
10. TITLE VII FED. OMB		\$23,554.00	<b>\$23,554.00</b>	\$0.00	<b>\$23,554.00</b>	\$23,554.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$355,316.00	<b>\$355,316.00</b>	\$0.00	<b>\$355,316.00</b>	\$0.00	\$355,316.00	
12. STATE OMBUDSMAN		\$56,000.00	<b>\$56,000.00</b>	\$0.00	<b>\$56,000.00</b>	\$0.00	\$56,000.00	
13. STATE RESPITE		\$19,628.00	<b>\$19,628.00</b>	\$0.00	<b>\$19,628.00</b>	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER		\$95,195.00	<b>\$95,195.00</b>	\$0.00	<b>\$95,195.00</b>	\$0.00	\$95,195.00	
15. S.H.I.P.		\$22,849.00	<b>\$22,849.00</b>	\$0.00	<b>\$22,849.00</b>	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$676,838.00	<b>\$676,838.00</b>	\$0.00	<b>\$676,838.00</b>	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$235,135.00	<b>\$235,135.00</b>	\$0.00	<b>\$235,135.00</b>	\$235,135.00	\$0.00	
19. MIPPA SHIP		\$1,414.00	<b>\$1,414.00</b>	\$0.00	<b>\$1,414.00</b>	\$1,414.00	\$0.00	
20. MIPPA AAA		\$1,429.00	<b>\$1,429.00</b>	\$0.00	<b>\$1,429.00</b>	\$1,429.00	\$0.00	
21. MIPPA ADRC		\$609.00	<b>\$609.00</b>	\$0.00	<b>\$609.00</b>	\$609.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$3,201,711.00</b>	<b>\$3,201,711.00</b>	<b>\$0.00</b>	<b>\$3,201,711.00</b>	<b>\$2,554,647.00</b>	<b>\$647,064.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
<b>REGION 7</b>								
1. OAA ADMIN. III C-1		\$224,106.00	<b>\$224,106.00</b>	\$0.00	<b>\$224,106.00</b>	\$168,079.00	\$56,027.00	25.00%
2. OAA ADMIN. III-E		\$26,294.00	<b>\$26,294.00</b>	\$0.00	<b>\$26,294.00</b>	\$19,720.00	\$6,574.00	25.00%
3. TITLE III-B		\$490,509.00	<b>\$490,509.00</b>	\$0.00	<b>\$490,509.00</b>	\$463,237.00	\$27,272.00	5.56%
4. TITLE III-C1		\$461,243.00	<b>\$461,243.00</b>	\$0.00	<b>\$461,243.00</b>	\$435,598.00	\$25,645.00	5.56%
5. TITLE III-C2		\$499,566.00	<b>\$499,566.00</b>	\$0.00	<b>\$499,566.00</b>	\$471,790.00	\$27,776.00	5.56%
6. TITLE III-D		\$31,304.00	<b>\$31,304.00</b>	\$0.00	<b>\$31,304.00</b>	\$31,304.00	\$0.00	
7. TITLE III-E CAREGIVER		\$206,986.00	<b>\$206,986.00</b>	\$0.00	<b>\$206,986.00</b>	\$206,986.00	\$0.00	
8. NSIP		\$300,019.00	<b>\$300,019.00</b>	\$0.00	<b>\$300,019.00</b>	\$300,019.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$4,251.00	<b>\$4,251.00</b>	\$0.00	<b>\$4,251.00</b>	\$4,251.00	\$0.00	
10. TITLE VII FED. OMB		\$28,005.00	<b>\$28,005.00</b>	\$0.00	<b>\$28,005.00</b>	\$28,005.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$47,117.00	<b>\$47,117.00</b>	\$0.00	<b>\$47,117.00</b>	\$0.00	\$47,117.00	
12. STATE OMBUDSMAN		\$42,000.00	<b>\$42,000.00</b>	\$0.00	<b>\$42,000.00</b>	\$0.00	\$42,000.00	
13. STATE RESPITE		\$6,372.00	<b>\$6,372.00</b>	\$0.00	<b>\$6,372.00</b>	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER		\$113,745.00	<b>\$113,745.00</b>	\$0.00	<b>\$113,745.00</b>	\$0.00	\$113,745.00	
15. S.H.I.P.		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$31,477.00	<b>\$31,477.00</b>	\$0.00	<b>\$31,477.00</b>	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
19. MIPPA SHIP		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. MIPPA AAA		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
21. MIPPA ADRC		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$2,512,994.00</b>	<b>\$2,512,994.00</b>	<b>\$0.00</b>	<b>\$2,512,994.00</b>	<b>\$2,160,466.00</b>	<b>\$352,528.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>Match</b>
	SFY2025	SFY2025	SFY2025	FROM SFY2024	<b>SFY2025</b>	<b>SFY2025</b>	<b>SFY2025</b>	<b>Requirement</b>
<b>REGION 8</b>	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	<b>ALERTS</b>	<b>Federal</b>	<b>State</b>	<b>%</b>
1. OAA ADMIN. III C-1		\$212,572.00	\$212,572.00	\$0.00	\$212,572.00	\$159,429.00	\$53,143.00	25.00%
2. OAA ADMIN. III-E		\$24,188.00	\$24,188.00	\$0.00	\$24,188.00	\$18,141.00	\$6,047.00	25.00%
3. TITLE III-B		\$394,273.00	\$394,273.00	\$0.00	\$394,273.00	\$372,351.00	\$21,922.00	5.56%
4. TITLE III-C1		\$348,157.00	\$348,157.00	\$0.00	\$348,157.00	\$328,799.00	\$19,358.00	5.56%
5. TITLE III-C2		\$400,015.00	\$400,015.00	\$0.00	\$400,015.00	\$377,774.00	\$22,241.00	5.56%
6. TITLE III-D		\$25,098.00	\$25,098.00	\$0.00	\$25,098.00	\$25,098.00	\$0.00	
7. TITLE III-E CAREGIVER		\$163,029.00	\$163,029.00	\$0.00	\$163,029.00	\$163,029.00	\$0.00	
8. NSIP		\$90,501.00	\$90,501.00	\$0.00	\$90,501.00	\$90,501.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$3,372.00	\$3,372.00	\$0.00	\$3,372.00	\$3,372.00	\$0.00	
10. TITLE VII FED. OMB		\$22,596.00	\$22,596.00	\$0.00	\$22,596.00	\$22,596.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$85,263.00	\$85,263.00	\$0.00	\$85,263.00	\$0.00	\$85,263.00	
12. STATE OMBUDSMAN		\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE		\$6,372.00	\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER		\$92,554.00	\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.		\$17,666.00	\$17,666.00	\$0.00	\$17,666.00	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG		\$63,790.00	\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP		\$1,090.00	\$1,090.00	\$0.00	\$1,090.00	\$1,090.00	\$0.00	
20. MIPPA AAA		\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	\$1,105.00	\$0.00	
21. MIPPA ADRC		\$476.00	\$476.00	\$0.00	\$476.00	\$476.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$1,994,117.00</b>	<b>\$1,994,117.00</b>	<b>\$0.00</b>	<b>\$1,994,117.00</b>	<b>\$1,645,217.00</b>	<b>\$348,900.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>Match</b>
	SFY2025	SFY2025	SFY2025	FROM SFY2024	<b>SFY2025</b>	<b>SFY2025</b>	<b>SFY2025</b>	<b>Requirement</b>
<b>STATE TOTAL</b>	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	<b>ALERTS</b>	<b>Federal</b>	<b>State</b>	<b>%</b>
1. OAA ADMIN. III C-1		\$3,653,141.00	\$3,653,141.00	\$0.00	\$3,653,141.00	\$2,739,854.00	\$913,287.00	25.00%
2. OAA ADMIN. III-E		\$549,769.00	\$549,769.00	\$0.00	\$549,769.00	\$412,325.00	\$137,444.00	25.00%
3. TITLE III-B		\$8,628,762.00	\$8,628,762.00	\$0.00	\$8,628,762.00	\$8,149,003.00	\$479,759.00	5.56%
4. TITLE III-C1		\$7,578,288.00	\$7,578,288.00	\$0.00	\$7,578,288.00	\$7,156,935.00	\$421,353.00	5.56%
5. TITLE III-C2		\$9,028,433.00	\$9,028,433.00	\$0.00	\$9,028,433.00	\$8,526,452.00	\$501,981.00	5.56%
6. TITLE III-D		\$570,720.00	\$570,720.00	\$0.00	\$570,720.00	\$570,720.00	\$0.00	
7. TITLE III-E CAREGIVER		\$3,710,924.00	\$3,710,924.00	\$0.00	\$3,710,924.00	\$3,710,924.00	\$0.00	
8. NSIP		\$1,873,598.00	\$1,873,598.00	\$0.00	\$1,873,598.00	\$1,873,598.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$76,719.00	\$76,719.00	\$0.00	\$76,719.00	\$76,719.00	\$0.00	
10. TITLE VII FED. OMB		\$513,659.00	\$513,659.00	\$0.00	\$513,659.00	\$513,659.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$4,706,860.00	\$4,706,860.00	\$0.00	\$4,706,860.00	\$0.00	\$4,706,860.00	
12. STATE OMBUDSMAN		\$1,814,116.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE		\$462,000.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER		\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.		\$588,956.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG		\$9,148,802.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP		\$36,305.00	\$36,305.00	\$0.00	\$36,305.00	\$36,305.00	\$0.00	
20. MIPPA AAA		\$36,838.00	\$36,838.00	\$0.00	\$36,838.00	\$36,838.00	\$0.00	
21. MIPPA ADRC		\$15,620.00	\$15,620.00	\$0.00	\$15,620.00	\$15,620.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$58,793,510.00</b>	<b>\$58,793,510.00</b>	<b>\$0.00</b>	<b>\$58,793,510.00</b>	<b>\$47,356,710.00</b>	<b>\$11,436,800.00</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2025**

	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State
<b>STATE TOTAL</b>							
OLDER AMERICANS ACT		\$34,310,415.00	<b>\$34,310,415.00</b>	\$0.00	<b>\$34,310,415.00</b>	\$31,856,591.00	\$2,453,824.00
SSBG		\$12,948,802.00	<b>\$12,948,802.00</b>	\$0.00	<b>\$12,948,802.00</b>	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)		\$8,982,976.00	<b>\$8,982,976.00</b>	\$0.00	<b>\$8,982,976.00</b>	\$0.00	\$8,982,976.00
NSIP		\$1,873,598.00	<b>\$1,873,598.00</b>	\$0.00	<b>\$1,873,598.00</b>	\$1,873,598.00	\$0.00
S.H.I.P./SENIOR PATROL		\$588,956.00	<b>\$588,956.00</b>	\$0.00	<b>\$588,956.00</b>	\$588,956.00	\$0.00
MIPPA		\$88,763.00	<b>\$88,763.00</b>	\$0.00	<b>\$88,763.00</b>	\$88,763.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$58,793,510.00</b>	<b>\$58,793,510.00</b>	<b>\$0.00</b>	<b>\$58,793,510.00</b>	<b>\$47,356,710.00</b>	<b>\$11,436,800.00</b>

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 25-1	TITLE III/VI PLANNING LEVELS	2/26/2024
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3/3A/3B/3C	PLANNING LEVELS ILS / PLANNING LEVELS RESPITE / PLANNING LEVELS OMB. / PLANNING LEVELS DCW	2/26/2024
ALERT 25-4	NSIP PLANNING LEVELS	2/26/2024
ALERT 25-5	SHIP 9 MO. ALLOCATIONS	2/26/2024
ALERT 25-6	MIPPA 2 MO. ALLOCATIONS	2/26/2024
ALERT 25-7	COVID	-