



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

February 16, 2023

To: Area Agencies on Aging

From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2023 Allocations

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-23-11D Other Funds - Refugee Social Services

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Scott Schlageter, Rana Simms, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, DAAS FSA Team, DAAS file

Other Funds for SFY-2023

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees and Older Afghan Nationals in Maricopa County. Client specific information will not be entered into the Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts remain for the contract for the service of Program Development, which is available for the period of **July, 2022 through September 30, 2022**:

Area Agency on Aging	Services to Older Refugees
Area Agency on Aging, Region One, Inc.	\$ 67,673.62
Total	\$ 67,673.62

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2022 through September 30, 2023**:

Area Agency on Aging	Services to Older Refugees
Area Agency on Aging, Region One, Inc.	\$ 98,922.88
Total	\$ 98,922.88

Area Agency on Aging	Afghan Services to Older Refugees
Area Agency on Aging, Region One, Inc.	\$ 94,705.80
Total	\$ 94,705.80

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

Services to Older Refugees		
SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR

Afghan Services to Older Refugees		
SOW Service Code	Program Code	Service Detail
PGD	RRP	ELA

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2023					
REGION 1	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,080,381.00	\$ 1,085,696.00	\$ -	\$ 1,085,696.00
3. OAA ADMIN. III-E	\$ -	\$ 223,486.00	\$ 225,054.00	\$ -	\$ 225,054.00
4. SSBG ADMIN.	\$ -	\$ 353,186.00	\$ 353,186.00	\$ -	\$ 353,186.00
5. TITLE III-B	\$ -	\$ 3,756,120.00	\$ 3,788,503.00	\$ -	\$ 3,788,503.00
6. TITLE III-C1	\$ -	\$ 3,119,036.00	\$ 3,152,994.00	\$ -	\$ 3,152,994.00
7. TITLE III-C2	\$ -	\$ 3,090,355.00	\$ 3,114,020.00	\$ -	\$ 3,114,020.00
8. TITLE III-D	\$ -	\$ 258,241.00	\$ 259,861.00	\$ -	\$ 259,861.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,868,898.00	\$ 1,882,004.00	\$ -	\$ 1,882,004.00
10. NSIP	\$ -	\$ 660,963.00	\$ 660,963.00	\$ -	\$ 660,963.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 22,525.00	\$ 27,893.00	\$ -	\$ 27,893.00
12. TITLE VII FED. OMB	\$ -	\$ 203,300.00	\$ 206,367.00	\$ -	\$ 206,367.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,178,680.00	\$ 3,178,680.00	\$ -	\$ 3,178,680.00
17. S.H.I.P.	\$ -	\$ 285,405.00	\$ 285,405.00	\$ -	\$ 285,405.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ -	\$ -	\$ -	\$ -
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 887,923.00	\$ -	\$ 887,923.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 887,923.00	\$ -	\$ 887,923.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 662,815.00	\$ -	\$ 662,815.00
27. MIPPA SHIP	\$ -	\$ -	\$ 124,827.00	\$ -	\$ 124,827.00
28. MIPPA AAA	\$ -	\$ -	\$ 91,060.00	\$ -	\$ 91,060.00
29. MIPPA ADRC	\$ -	\$ -	\$ 40,660.00	\$ -	\$ 40,660.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ 15,140.43	\$ -	\$ 35,140.43	\$ -	\$ 35,140.43
31. SERVICES TO OLDER REFUGEES	\$ 67,673.62	\$ -	\$ 166,596.50	\$ 98,922.88	\$ 166,596.50
32. AFGHAN SERVICES TO OLDER REFUGEES	\$ -	\$ -	\$ 94,705.80	\$ 94,705.80	\$ 94,705.80
TOTAL	\$ 82,814.05	\$ 23,821,734.00	\$ 26,933,434.73	\$ 193,628.68	\$ 26,933,434.73

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2023						
REGION 2	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS	
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00	
2. OAA ADMIN. III C-1	\$ -	\$ 395,990.00	\$ 397,740.00	\$ -	\$ 397,740.00	
3. OAA ADMIN. III-E	\$ -	\$ 73,589.00	\$ 74,105.00	\$ -	\$ 74,105.00	
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00	
5. TITLE III-B	\$ -	\$ 1,307,657.00	\$ 1,318,797.00	\$ -	\$ 1,318,797.00	
6. TITLE III-C1	\$ -	\$ 1,089,890.00	\$ 1,101,572.00	\$ -	\$ 1,101,572.00	
7. TITLE III-C2	\$ -	\$ 1,066,260.00	\$ 1,074,400.00	\$ -	\$ 1,074,400.00	
8. TITLE III-D	\$ -	\$ 88,836.00	\$ 89,392.00	\$ -	\$ 89,392.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 642,903.00	\$ 647,412.00	\$ -	\$ 647,412.00	
10. NSIP	\$ -	\$ 190,972.00	\$ 190,972.00	\$ -	\$ 190,972.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 7,748.00	\$ 9,594.00	\$ -	\$ 9,594.00	
12. TITLE VII FED. OMB	\$ -	\$ 69,935.00	\$ 70,991.00	\$ -	\$ 70,991.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00	
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00	
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00	
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00	
17. S.H.I.P.	\$ -	\$ 86,160.00	\$ 86,160.00	\$ -	\$ 86,160.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00	
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00	
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00	
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00	
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 309,143.00	\$ -	\$ 309,143.00	
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 309,143.00	\$ -	\$ 309,143.00	
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 138,943.00	\$ -	\$ 138,943.00	
27. MIPPA SHIP	\$ -	\$ -	\$ 38,560.00	\$ -	\$ 38,560.00	
28. MIPPA AAA	\$ -	\$ -	\$ 28,020.00	\$ -	\$ 28,020.00	
29. MIPPA ADRC	\$ -	\$ -	\$ 12,510.00	\$ -	\$ 12,510.00	
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ 7,065.96	\$ -	\$ 14,565.96	\$ -	\$ 14,565.96	
TOTAL	\$ 7,065.96	\$ 9,894,066.00	\$ 10,786,145.96	\$ -	\$ 10,786,145.96	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2023						
REGION 3	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS	
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00	
2. OAA ADMIN. III C-1	\$ -	\$ 218,556.00	\$ 219,382.00	\$ -	\$ 219,382.00	
3. OAA ADMIN. III-E	\$ -	\$ 34,727.00	\$ 34,971.00	\$ -	\$ 34,971.00	
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00	
5. TITLE III-B	\$ -	\$ 765,796.00	\$ 772,216.00	\$ -	\$ 772,216.00	
6. TITLE III-C1	\$ -	\$ 641,375.00	\$ 648,108.00	\$ -	\$ 648,108.00	
7. TITLE III-C2	\$ -	\$ 617,002.00	\$ 621,694.00	\$ -	\$ 621,694.00	
8. TITLE III-D	\$ -	\$ 51,199.00	\$ 51,520.00	\$ -	\$ 51,520.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 370,528.00	\$ 373,126.00	\$ -	\$ 373,126.00	
10. NSIP	\$ -	\$ 183,653.00	\$ 183,653.00	\$ -	\$ 183,653.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,466.00	\$ 5,530.00	\$ -	\$ 5,530.00	
12. TITLE VII FED. OMB	\$ -	\$ 40,306.00	\$ 40,915.00	\$ -	\$ 40,915.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00	
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00	
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00	
17. S.H.I.P.	\$ -	\$ 53,850.00	\$ 53,850.00	\$ -	\$ 53,850.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00	
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00	
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00	
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00	
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 178,855.00	\$ -	\$ 178,855.00	
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 178,855.00	\$ -	\$ 178,855.00	
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 65,624.00	\$ -	\$ 65,624.00	
27. MIPPA SHIP	\$ -	\$ -	\$ 25,625.00	\$ -	\$ 25,625.00	
28. MIPPA AAA	\$ -	\$ -	\$ 19,260.00	\$ -	\$ 19,260.00	
29. MIPPA ADRC	\$ -	\$ -	\$ 8,600.00	\$ -	\$ 8,600.00	
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ 682.25	\$ -	\$ 8,182.25	\$ -	\$ 8,182.25	
TOTAL	\$ 682.25	\$ 5,073,781.00	\$ 5,582,289.25	\$ -	\$ 5,582,289.25	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 4	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 239,234.00	\$ 240,168.00	\$ -	\$ 240,168.00
3. OAA ADMIN. III-E	\$ -	\$ 39,256.00	\$ 39,532.00	\$ -	\$ 39,532.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 775,648.00	\$ 782,166.00	\$ -	\$ 782,166.00
6. TITLE III-C1	\$ -	\$ 649,162.00	\$ 655,997.00	\$ -	\$ 655,997.00
7. TITLE III-C2	\$ -	\$ 626,051.00	\$ 630,815.00	\$ -	\$ 630,815.00
8. TITLE III-D	\$ -	\$ 51,981.00	\$ 52,308.00	\$ -	\$ 52,308.00
9. TITLE III-E CAREGIVER	\$ -	\$ 376,188.00	\$ 378,826.00	\$ -	\$ 378,826.00
10. NSIP	\$ -	\$ 188,912.00	\$ 188,912.00	\$ -	\$ 188,912.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,534.00	\$ 5,614.00	\$ -	\$ 5,614.00
12. TITLE VII FED. OMB	\$ -	\$ 40,922.00	\$ 41,539.00	\$ -	\$ 41,539.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 43,080.00	\$ 43,080.00	\$ -	\$ 43,080.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 182,702.00	\$ -	\$ 182,702.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 182,702.00	\$ -	\$ 182,702.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 68,905.00	\$ -	\$ 68,905.00
27. MIPPA SHIP	\$ -	\$ -	\$ 19,495.00	\$ -	\$ 19,495.00
28. MIPPA AAA	\$ -	\$ -	\$ 14,010.00	\$ -	\$ 14,010.00
29. MIPPA ADRC	\$ -	\$ -	\$ 6,250.00	\$ -	\$ 6,250.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$-	\$ -	\$-
TOTAL	\$ -	\$ 5,071,161.00	\$ 5,569,214.00	\$ -	\$ 5,569,214.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 5	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 192,593.00	\$ 193,284.00	\$ -	\$ 193,284.00
3. OAA ADMIN. III-E	\$ -	\$ 29,041.00	\$ 29,245.00	\$ -	\$ 29,245.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 592,916.00	\$ 597,852.00	\$ -	\$ 597,852.00
6. TITLE III-C1	\$ -	\$ 497,630.00	\$ 502,807.00	\$ -	\$ 502,807.00
7. TITLE III-C2	\$ -	\$ 475,215.00	\$ 478,822.00	\$ -	\$ 478,822.00
8. TITLE III-D	\$ -	\$ 39,363.00	\$ 39,610.00	\$ -	\$ 39,610.00
9. TITLE III-E CAREGIVER	\$ -	\$ 284,871.00	\$ 286,869.00	\$ -	\$ 286,869.00
10. NSIP	\$ -	\$ 138,791.00	\$ 138,791.00	\$ -	\$ 138,791.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,433.00	\$ 4,251.00	\$ -	\$ 4,251.00
12. TITLE VII FED. OMB	\$ -	\$ 30,989.00	\$ 31,457.00	\$ -	\$ 31,457.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 37,695.00	\$ 37,695.00	\$ -	\$ 37,695.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 139,883.00	\$ -	\$ 139,883.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 139,883.00	\$ -	\$ 139,883.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 18,920.00	\$ -	\$ 18,920.00
27. MIPPA SHIP	\$ -	\$ -	\$ 16,575.00	\$ -	\$ 16,575.00
28. MIPPA AAA	\$ -	\$ -	\$ 12,250.00	\$ -	\$ 12,250.00
29. MIPPA ADRC	\$ -	\$ -	\$ 5,470.00	\$ -	\$ 5,470.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,980,633.00	\$ 4,331,760.00	\$ -	\$ 4,331,760.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 6	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 141,809.00	\$ 142,235.00	\$ -	\$ 142,235.00
3. OAA ADMIN. III-E	\$ -	\$ 17,918.00	\$ 18,044.00	\$ -	\$ 18,044.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 403,053.00	\$ 406,343.00	\$ -	\$ 406,343.00
6. TITLE III-C1	\$ -	\$ 340,234.00	\$ 343,685.00	\$ -	\$ 343,685.00
7. TITLE III-C2	\$ -	\$ 318,374.00	\$ 320,778.00	\$ -	\$ 320,778.00
8. TITLE III-D	\$ -	\$ 26,240.00	\$ 26,404.00	\$ -	\$ 26,404.00
9. TITLE III-E CAREGIVER	\$ -	\$ 189,895.00	\$ 191,228.00	\$ -	\$ 191,228.00
10. NSIP	\$ -	\$ 106,098.00	\$ 106,098.00	\$ -	\$ 106,098.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,289.00	\$ 2,834.00	\$ -	\$ 2,834.00
12. TITLE VII FED. OMB	\$ -	\$ 20,658.00	\$ 20,969.00	\$ -	\$ 20,969.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 21,540.00	\$ 21,540.00	\$ -	\$ 21,540.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
23. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,840.00	\$ 89,840.00	\$ -	\$ 89,840.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 95,195.00	\$ -	\$ 95,195.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 95,195.00	\$ -	\$ 95,195.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 20,793.00	\$ -	\$ 20,793.00
27. MIPPA SHIP	\$ -	\$ -	\$ 8,170.00	\$ -	\$ 8,170.00
28. MIPPA AAA	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
29. MIPPA ADRC	\$ -	\$ -	\$ 3,120.00	\$ -	\$ 3,120.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,109,405.00	\$ 3,350,928.00	\$ -	\$ 3,350,928.00

CONTRACT OBLIGATION FOR SFY 2023						
REGION 7	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 160,507.00	\$ 161,030.00	\$ -	\$ 161,030.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,013.00	\$ 22,168.00	\$ -	\$ 22,168.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 475,965.00	\$ 479,830.00	\$ -	\$ 479,830.00	
6. TITLE III-C1	\$ -	\$ 425,797.00	\$ 430,018.00	\$ -	\$ 430,018.00	
7. TITLE III-C2	\$ -	\$ 375,170.00	\$ 378,023.00	\$ -	\$ 378,023.00	
8. TITLE III-D	\$ -	\$ 30,990.00	\$ 31,184.00	\$ -	\$ 31,184.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 227,083.00	\$ 228,683.00	\$ -	\$ 228,683.00	
10. NSIP	\$ -	\$ 315,971.00	\$ 315,971.00	\$ -	\$ 315,971.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,981.00	\$ 3,553.00	\$ -	\$ 3,553.00	
12. TITLE VII FED. OMB	\$ -	\$ 24,549.00	\$ 24,920.00	\$ -	\$ 24,920.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
21. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00	
22. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 113,745.00	\$ -	\$ 113,745.00	
23. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 113,745.00	\$ -	\$ 113,745.00	
24. STATE OMB. VISITATION	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	
25. MIPPA SHIP	\$ -	\$ -	\$ -	\$ -	\$ -	
26. MIPPA AAA	\$ -	\$ -	\$ -	\$ -	\$ -	
27. MIPPA ADRC	\$ -	\$ -	\$ -	\$ -	\$ -	
28. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 2,409,125.00	\$ 2,662,969.00	\$ -	\$ 2,662,969.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

REGION 8	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 152,463.00	\$ 152,945.00	\$ -	\$ 152,945.00
3. OAA ADMIN. III-E	\$ -	\$ 20,251.00	\$ 20,393.00	\$ -	\$ 20,393.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 386,394.00	\$ 389,551.00	\$ -	\$ 389,551.00
6. TITLE III-C1	\$ -	\$ 326,104.00	\$ 329,415.00	\$ -	\$ 329,415.00
7. TITLE III-C2	\$ -	\$ 305,376.00	\$ 307,682.00	\$ -	\$ 307,682.00
8. TITLE III-D	\$ -	\$ 25,172.00	\$ 25,331.00	\$ -	\$ 25,331.00
9. TITLE III-E CAREGIVER	\$ -	\$ 182,176.00	\$ 183,454.00	\$ -	\$ 183,454.00
10. NSIP	\$ -	\$ 101,358.00	\$ 101,358.00	\$ -	\$ 101,358.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,195.00	\$ 2,718.00	\$ -	\$ 2,718.00
12. TITLE VII FED. OMB	\$ -	\$ 19,816.00	\$ 20,115.00	\$ -	\$ 20,115.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
21. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 89,839.00	\$ 89,839.00	\$ -	\$ 89,839.00
22. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 92,554.00	\$ -	\$ 92,554.00
23. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 92,554.00	\$ -	\$ 92,554.00
24. STATE OMB. VISITATION	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
25. MIPPA SHIP	\$ -	\$ -	\$ 4,080.00	\$ -	\$ 4,080.00
26. MIPPA AAA	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
27. MIPPA ADRC	\$ -	\$ -	\$ 1,560.00	\$ -	\$ 1,560.00
28. LIFESPAN RESPITE ADULT DAY HEALTH	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,904,299.00	\$ 2,122,204.00	\$ -	\$ 2,122,204.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	INCREASE/ (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,581,533.00	\$ 2,592,480.00	\$ -	\$ 2,592,480.00
3. OAA ADMIN. III-E	\$ -	\$ 460,281.00	\$ 463,512.00	\$ -	\$ 463,512.00
4. SSBG ADMIN.	\$ -	\$ 765,419.00	\$ 765,419.00	\$ -	\$ 765,419.00
5. TITLE III-B	\$ -	\$ 8,463,549.00	\$ 8,535,258.00	\$ -	\$ 8,535,258.00
6. TITLE III-C1	\$ -	\$ 7,089,228.00	\$ 7,164,596.00	\$ -	\$ 7,164,596.00
7. TITLE III-C2	\$ -	\$ 6,873,803.00	\$ 6,926,234.00	\$ -	\$ 6,926,234.00
8. TITLE III-D	\$ -	\$ 572,022.00	\$ 575,610.00	\$ -	\$ 575,610.00
9. TITLE III-E CAREGIVER	\$ -	\$ 4,142,542.00	\$ 4,171,602.00	\$ -	\$ 4,171,602.00
10. NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 50,171.00	\$ 61,987.00	\$ -	\$ 61,987.00
12. TITLE VII FED. OMB	\$ -	\$ 450,475.00	\$ 457,273.00	\$ -	\$ 457,273.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,182,507.00	\$ 7,182,507.00	\$ -	\$ 7,182,507.00
17. S.H.I.P.	\$ -	\$ 538,500.00	\$ 538,500.00	\$ -	\$ 538,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
24. STATE DIRECT CARE WORKER	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
25. STATE DIRECT CARE INCENTIVE	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
26. STATE OMB. VISITATION	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
27. MIPPA SHIP	\$ -	\$ -	\$ 237,332.00	\$ -	\$ 237,332.00
28. MIPPA AAA	\$ -	\$ -	\$ 175,100.00	\$ -	\$ 175,100.00
29. MIPPA ADRC	\$ -	\$ -	\$ 78,170.00	\$ -	\$ 78,170.00
30. LIFESPAN RESPITE ADULT DAY HEALTH	\$ 22,888.64	\$ -	\$ 57,888.64	\$ -	\$ 57,888.64
31. SERVICES TO OLDER REFUGEES	\$ 67,673.62	\$ -	\$ 166,596.50	\$ 98,922.88	\$ 166,596.50
32. AFGHAN SERVICES TO OLDER REFUGEES	\$ -	\$ -	\$ 94,705.80	\$ 94,705.80	\$ 94,705.80
TOTAL	\$ 90,562.26	\$ 55,264,204.00	\$ 61,338,944.94	\$ 193,628.68	\$ 61,338,944.94

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	REVISED SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 30,683,604.00	\$ 30,948,552.00	\$ -	\$ 30,948,552.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 12,593,118.00	\$ -	\$ 12,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 709,278.00	\$ 709,278.00	\$ -	\$ 709,278.00
NSIP	\$ -	\$ 1,886,718.00	\$ 1,886,718.00	\$ -	\$ 1,886,718.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
EXPANDING PUBLIC HEALTH WORKFORCE	\$ -	\$ 628,878.00	\$ 628,878.00	\$ -	\$ 628,878.00
MIPPA	\$ -	\$ -	\$ 490,602.00	\$ -	\$ 490,602.00
LIFESPAN RESPITE ADULT DAY HEALTH	\$ 22,888.64	\$ -	\$ 57,888.64	\$ -	\$ 57,888.64
REFUGEE SOCIAL SERVICES	\$ 67,673.62	\$ -	\$ 261,302.30	\$ 193,628.68	\$ 261,302.30
TOTAL	\$ 90,562.26	\$ 55,264,204.00	\$ 61,338,944.94	\$ 193,628.68	\$ 61,338,944.94

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 23-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2023	10/10/2022
2. ALERT 23-2B	SSBG ALLOCATIONS FOR SFY 2023	6/3/2022
3. ALERT 23-3	STATE ALLOCATIONS FOR SFY 2023	2/28/2022
4. ALERT 23-6A	NSIP ALLOCATIONS FOR SFY 2023	6/3/2022
6. ALERT 23-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2023	2/28/2022
7. ALERT 23-9	EXPANDING PUBLIC HEALTH WORKFORCE ALLOCATIONS FOR SFY 2023	6/3/2022
8. ALERT 23-11B	Other Funds - MIPPA SHIP CARRYOVER	11/23/2022
9. ALERT 23-12A-F	Technical Assistance Updates	9/15/2022
10. ALERT 23-11B	Other Funds - Lifespan Respite Adult Day Health FY23 Allocation	10/10/2022
11. ALERT 23-13	Refugee Social Services	2/16/2023