



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

January 15, 2025

To: Area Agencies on Aging (AAA)
From: Rana Simms
Deputy Assistant Director
Division of Aging and Adult Services (DAAS)
Subject: State Fiscal Year (SFY) 2025 Carryover Allocations

This alert is being published to provide public notice of carryover amounts for Arizona’s AAAs. Additionally, refugee allocations for Region One have been included for informational purposes.

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-25-1C	Title III/VII Carryover
ALERT SFY-25-3F	Second Housing Carryover Adjustment
ALERT SFY-25-4C	Nutrition Services Incentive Program Carryover
ALERT SFY-25-7	COVID OAA Funds Carryover
ALERT SFY-25-7A	COVID Public Health Workforce Funds Carryover
ALERT SFY-25-8	Region One Refugee Allocations

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate the adjustments for your Area Agency on Aging into your SFY 2025 contract operating budget and submit to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on February 21, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2024.

The Area Agencies on Aging may begin spending against these additional funding lines immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Alejandro Macias, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Jenn Barrie, FSA DAAS Team, DAAS Fiscal Team.

**Older Americans Act Title III and VII
for SFY-2025**

On September 30, 2024, regions were provided with a closeout report of unused Title III and VII dollars from SFY 2024. Carryover requests (allowable up to 100% of unused funds) were received on November 15, 2024, and approved in December and January 2024.

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Program Terms and Conditions

A program match of 15% is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

Funding Allocations

The tables below outline all approved standard Title carryover and the associated match.



Division of Aging and Adult Services
ALERT

SFY-25-1C

**Older Americans Act Title III and VII
for SFY-2025**

Area Agency on Aging	Title III-B Carryover	Required Match	TOTAL
Region One	\$2,325,310.79	\$136,898.86	\$2,462,209.65
PCOA	\$40,222.35	\$2,368.02	\$42,590.37
NACOG	\$391,502.76	\$23,049.08	\$414,551.84
WACOG	\$175,559.38	\$10,335.77	\$185,895.15
Pinal-Gila	\$148,877.39	\$8,764.91	\$157,642.30
SEAGO	\$439,856.88	\$25,895.85	\$465,752.73
Navajo Nation	\$252,732.54	\$14,879.21	\$267,611.75
ITCA	\$47,618.85	\$2,803.48	\$50,422.33
TOTAL	\$3,821,680.94	\$224,995.18	\$4,046,676.12

Area Agency on Aging	Title III-C1 Admin Carryover	Required Match	TOTAL
Region One	\$133,330.00	\$44,443.33	\$177,773.33
PCOA	-	-	-
NACOG	-	-	-
WACOG	\$15,171.32	\$5,057.11	\$20,228.43
Pinal-Gila	\$0.11	\$0.04	\$0.15
SEAGO	\$2,304.12	\$768.04	\$3,072.16
Navajo Nation	\$129,504.33	\$43,168.11	\$172,672.44
ITCA	-	-	-
TOTAL	\$280,309.88	\$93,436.63	\$373,746.51



Division of Aging and Adult Services
ALERT

SFY-25-1C

**Older Americans Act Title III and VII
for SFY-2025**

Area Agency on Aging	Title III-C1 Carryover	Required Match	TOTAL
Region One	\$178,965.45	\$10,536.30	\$189,501.75
PCOA	\$229,272.73	\$13,498.06	\$242,770.79
NACOG	\$66,305.13	\$3,903.61	\$70,208.74
WACOG	\$69,625.02	\$4,099.06	\$73,724.08
Pinal-Gila	\$127,192.01	\$7,488.22	\$134,680.23
SEAGO	\$13,979.66	\$823.03	\$14,802.69
Navajo Nation	\$92,699.56	\$5,457.53	\$98,157.09
ITCA	\$73,251.09	\$4,312.54	\$77,563.63
TOTAL	\$851,290.65	\$50,118.35	\$901,409.00

Area Agency on Aging	Title III-C2 Carryover	Required Match	TOTAL
Region One	\$274,388.31	\$16,154.16	\$290,542.47
PCOA	\$184,056.20	\$10,836.01	\$194,892.21
NACOG	\$137,709.34	\$8,107.41	\$145,816.75
WACOG	-	-	-
Pinal-Gila	\$4,132.24	\$243.28	\$4,375.52
SEAGO	\$47,441.37	\$2,793.03	\$50,234.40
Navajo Nation	\$203,333.57	\$11,970.93	\$215,304.50
ITCA	\$186,625.80	\$10,987.29	\$197,613.09
TOTAL	\$1,037,686.83	\$61,092.11	\$1,098,778.94



Division of Aging and Adult Services
ALERT

SFY-25-1C

**Older Americans Act Title III and VII
for SFY-2025**

Area Agency on Aging	Title III-D Carryover	TOTAL
Region One	\$20,177.38	\$20,177.38
PCOA	\$5,109.69	\$5,109.69
NACOG	\$263.10	\$263.10
WACOG	\$51,987.40	\$51,987.40
Pinal-Gila	\$4,381.27	\$4,381.27
SEAGO	-	-
Navajo Nation	\$31,860.00	\$31,860.00
ITCA	-	-
TOTAL	\$113,778.84	\$113,778.84

Area Agency on Aging	Title VII E.A. Carryover	TOTAL
Region One	-	-
PCOA	-	-
NACOG	-	-
WACOG	\$5,440.34	\$5,440.34
Pinal-Gila	\$3,341.00	\$3,341.00
SEAGO	-	-
Navajo Nation	\$2,919.00	\$2,919.00
ITCA	-	-
TOTAL	\$11,700.34	\$11,700.34



Division of Aging and Adult Services
ALERT

SFY-25-1C

**Older Americans Act Title III and VII
for SFY-2025**

Area Agency on Aging	Title VII Ombud Carryover	TOTAL
Region One	-	-
PCOA	-	-
NACOG	-	-
WACOG	\$26,390.95	\$26,390.95
Pinal-Gila	\$7,724.73	\$7,724.73
SEAGO	-	-
Navajo Nation	\$25,842.00	\$25,842.00
ITCA	\$12,852.47	\$12,852.47
TOTAL	\$72,810.15	\$72,810.15

Area Agency on Aging	Title III-E Carryover	TOTAL
Region One	\$234,081.05	\$234,081.05
PCOA	\$56,544.26	\$56,544.26
NACOG	\$176,116.20	\$176,116.20
WACOG	\$167,975.07	\$167,975.07
Pinal-Gila	\$113,733.30	\$113,733.30
SEAGO	\$62,443.42	\$62,443.42
Navajo Nation	\$21,354.60	\$21,354.60
ITCA	\$68,488.27	\$68,488.27
TOTAL	\$900,736.17	\$900,736.17



Division of Aging and Adult Services
ALERT

SFY-25-1C

**Older Americans Act Title III and VII
for SFY-2025**

Area Agency on Aging	Title III-E Admin Carryover	Required Match	TOTAL
Region One	\$33,371.40	\$11,123.80	\$44,495.20
PCOA	-	-	-
NACOG	-	-	-
WACOG	\$7,313.35	\$2,437.78	\$9,751.13
Pinal-Gila	\$366.37	\$122.12	\$488.49
SEAGO	\$0.56	\$0.19	\$0.75
Navajo Nation	\$2,057.70	\$685.90	\$2,743.60
ITCA	-	-	-
TOTAL	\$43,109.38	\$14,369.79	\$57,479.17

The approved carryover funds must be spent by the contract end date, June 30, 2025. All funds not spent by June 30, 2025, will be reverted.

Reporting Requirements

Services vary according to each approved Carryover Request. For any questions, please contact your Contract Specialist.

State General Fund for SFY-2025

In SFY24, a new line item under the Department of Economic Services (DES) Division of Aging and Adult Services (DAAS) provided \$5 million of non-lapsing general fund to pass through to the Area Agencies on Aging (AAAs) for housing assistance for individuals aged 60 years of age and older. No further specifications were given, including the definition of housing assistance.

Program Description

The amount appropriated for the area agencies on aging housing assistance line item shall be distributed to area agencies on aging established pursuant to the older Americans act of 1965 (P.L. 89-73; 79 Stat. 218; 42 United States FY 2024 Appropriations Report 134 Department of Economic Security Code sections 3001 through 3058ff) for housing assistance for persons who are at least sixty years of age. (General Appropriations Act footnote)

Program Terms and Conditions

The approved criteria are below.

- **Services allowed:** Rental assistance, mortgage assistance, property tax, and HOA assistance, utility assistance, home repair/modification (home must be owned), including HVAC repair, move in and out costs, and hotel stays while home repair/modification is being completed. Late fees associated with these can also be covered.
- **Benefit Cap:** \$4,000 per household program maximum. If a client's needs exceed \$4,000, the AAA may pay for the balance or work with other providers to pay for services.
- **Client Documentation/other requirements:** Self report income, household size, self attestation that the client has first tried to apply for programs such as Low Income Home Energy Assistance Program (LIHEAP), Homeowner Assistance Fund (HAF), or other funding and been denied or exhausted.
- **AAA Requirements:** Submit a monthly report to DAAS of clients serviced which includes name, address, age of applicant, household income (via self reporting) count of individuals in household, whether the client was a referral from APS, type of assistance provided and dollar amount provided, and whether it was a one-time or repeat payment.
- **Admin Cap:** No more than 10% of the AAA's allocation can be used for administrative costs.
- **APS Referrals:** An Adult Protective Services (APS) client aged 60 years or older who needs housing assistance in the AAA's area will be triaged by the APS care coordination team for HAF, LIHEAP or other available programs. After exhausting other options, APS will refer these clients to the AAA and they must be prioritized. DAAS will review data monthly to evaluate the number of clients being referred from APS.

Division of Aging and Adult Services
ALERT

SFY-25-3F

**State General Fund
for SFY-2025**

Funding Allocations

Funds awarded were non lapsing. AAAs provided estimates of carryovers to include in SFY 2025 contracts. Closeout amounts have been revised for the below region.

Area Agency on Aging	Estimated Carryover	Final Closeout Balance	Difference
Intertribal Council of Arizona	\$21,868.53	\$48,381.55	\$26,513.02
Total	\$21,868.53	\$48,381.55	\$26,513.02

Area Agency on Aging	Total Award	SFY24 Allocation	SFY25 Allocation
Intertribal Council of Arizona	\$231,385.00	\$183,003.45	\$48,381.55
Total	\$231,385.00	\$183,003.45	\$48,381.55

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ADM-Administrative Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
HSS-Housing Support Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
RPR-Repair and Renovation	HCB-Home and Community Based Services	AHA-Aging Housing Assistance



Division of Aging and Adult Services
ALERT

SFY-25-3F

State General Fund for SFY-2025

A semi-annual and annual report will be required throughout the lifetime of this funding. A template will be provided by DAAS. AAAs will submit a semi-annual data report by Jan 31, 2025, and an annual data report by July 31, 2025.

The report should include:

- Total number of new clients reached
- How those in greatest need/risk were prioritized
- How services were enhanced or expanded
- Any and all outcomes, successes and challenges with implementation.

Reports should be submitted to daasadsprograms@azdes.gov.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-4C

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Attached are the carryover allocations from State Fiscal Year (SFY) 2024 for NSIP for relevant Planning and Service Area for the SFY 2025.

Program Description

The purpose of this grant is to further support the OAA congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

Program Terms and Conditions

Regions must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.

Funding Allocations

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Navajo Nation	\$98,473.71
Total	\$98,473.71

Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-4C

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
CNG	HCB	-
HDM	HCB	-

Should you have any questions regarding the reporting requirements, please contact your assigned Contract Specialist.

**COVID - ARPA Title
for SFY-2025**

FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA) were first allocated on the [September 02, 2021 alert](#). This allocation is carryover from that original allocation. Awards made under this announcement had a start date of April 1, 2021, and end date of September 30, 2024.

The grants have since been awarded a no-cost extension to September 30, 2025.

Program Description

These funds are one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

For ARPA FAQs refer to [SFY22-9C Attachment A](#)

Program Terms and Conditions

A program match of 15% is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a 5% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

**COVID - ARPA Title
for SFY-2025**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administrative use. Non-federal administrative cash match from State General Funds – Independent Living Support for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In some cases where State General Funds – Independent Living Support funding was not sufficient to meet match requirements, State One-Time Funding awarded was used for the match (first made available in the [August 30, 2024 alert](#)).

Funding Allocations

The tables below outline all approved ARPA Title carryover and the associated match.

Area Agency on Aging	Title III-B ARPA Carryover	Required Match	TOTAL
Region One	\$45,655.13	\$2,687.87	\$48,343.00
PCOA	\$130,508.14	\$7,683.45	\$138,191.59
NACOG	\$0.93	\$0.05	\$0.98
WACOG	\$282,949.21	\$16,658.17	\$299,607.38
Pinal-Gila	\$50,677.76	\$2,983.57	\$53,661.33
SEAGO	\$26,664.31	\$1,569.82	\$28,234.13
Navajo Nation	\$56,902.47	\$3,350.04	\$60,252.51
ITCA	\$90,923.10	\$5,352.95	\$96,276.05
TOTAL	\$684,281.05	\$40,285.92	\$724,566.97



Division of Aging and Adult Services
ALERT

SFY-25-7

**COVID - ARPA Title
for SFY-2025**

Area Agency on Aging	Title III-C1 Admin ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	\$5,745.94	\$1,915.31	\$7,661.25
NACOG	-	-	-
WACOG	\$57,850.23	\$19,283.41	\$77,133.64
Pinal-Gila	\$71,702.93	\$23,900.98	\$95,603.91
SEAGO	\$3,141.45	\$1,047.15	\$4,188.60
Navajo Nation	\$36,403.04	\$12,134.35	\$48,537.39
ITCA	\$28,362.09	\$9,454.03	\$37,816.12
TOTAL	\$203,205.68	\$67,735.23	\$270,940.91

Area Agency on Aging	Title III-C1 ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	\$145,276.08	\$8,552.89	\$153,828.97
NACOG	\$3.37	\$0.20	\$3.57
WACOG	\$66,006.96	\$3,886.05	\$69,893.01
Pinal-Gila	\$95,252.02	\$5,607.81	\$100,859.83
SEAGO	\$30,238.30	\$1,780.23	\$32,018.53
Navajo Nation	\$1,429.51	\$84.16	\$1,513.67
ITCA	\$4,284.38	\$252.24	\$4,536.62
	\$342,490.62	\$20,163.58	\$362,654.20



Division of Aging and Adult Services
ALERT

SFY-25-7

**COVID - ARPA Title
for SFY-2025**

Area Agency on Aging	Title III-C2 ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	\$35,225.77	\$2,073.86	\$37,299.63
NACOG	\$7.49	\$0.44	\$7.93
WACOG	\$55,431.49	\$3,263.44	\$58,694.93
Pinal-Gila	\$325,217.21	\$19,146.63	\$344,363.84
SEAGO	\$19,511.06	\$1,148.68	\$20,659.74
Navajo Nation	\$13,050.04	\$768.30	\$13,818.34
ITCA	\$24,363.43	\$1,434.36	\$25,797.79
TOTAL	\$472,806.49	\$27,835.71	\$500,642.20

Area Agency on Aging	Title III-D ARPA Carryover	TOTAL
Region One	-	-
PCOA	\$1,070.79	\$1,070.79
NACOG	-	-
WACOG	\$36,296.71	\$36,296.71
Pinal-Gila	-	-
SEAGO	\$19,098.28	\$19,098.28
Navajo Nation	-	-
ITCA	\$43,319.60	\$43,319.60
TOTAL	\$99,785.38	\$99,785.38



Division of Aging and Adult Services
ALERT

SFY-25-7

**COVID - ARPA Title
for SFY-2025**

Area Agency on Aging	Title VII/Ombud ARPA Carryover	TOTAL
Region One	-	-
PCOA	-	-
NACOG	-	-
WACOG	\$19,296.59	\$19,296.59
Pinal-Gila	-	-
SEAGO	-	-
Navajo Nation	-	-
ITCA	-	-
TOTAL	\$19,296.59	\$19,296.59

Area Agency on Aging	Title III-E ARPA Carryover	TOTAL
Region One	\$0.17	\$0.17
PCOA	\$9,476.50	\$9,476.50
NACOG	\$13.89	\$13.89
WACOG	\$39,999.36	\$39,999.36
Pinal-Gila	\$23,831.88	\$23,831.88
SEAGO	\$15,540.00	\$15,540.00
Navajo Nation	\$622.00	\$622.00
ITCA	\$103,595.69	\$103,595.69
TOTAL	\$193,079.49	\$193,079.49



Division of Aging and Adult Services
ALERT

SFY-25-7

**COVID - ARPA Title
for SFY-2025**

Area Agency on Aging	Title III-E Admin ARPA Carryover	Required Match	TOTAL
Region One	-	-	-
PCOA	-	-	-
NACOG	-	-	-
WACOG	\$7,611.74	\$2,537.25	\$10,148.99
Pinal-Gila	-	-	-
SEAGO	\$50.00	\$16.67	\$66.67
Navajo Nation	\$61.01	\$20.34	\$81.35
ITCA	-	-	-
TOTAL	\$7,722.75	\$2,574.26	\$10,297.01

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

Services vary based on each approved Carryover Request. For any questions please contact your Contract Specialist.



COVID - Public Health Workforce for SFY-2025

The Division of Aging and Adult Services (DAAS) published allocations from the Administration for Community Living (ACL), Expanding the Public Health Workforce in an earlier alert; refer to [SFY-23-9](#). Awards made under this announcement had a start date of January 1, 2022, and end date of September 30, 2024.

The grant has since been awarded a no-cost extension to September 30, 2025.

Program Description

These funds are one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

For ARPA FAQs refer to [SFY22-9C Attachment A](#)

Program Terms and Conditions

These funds are awarded as separate grants; therefore, funds must be accounted for separately from all other grants. Grantees are required to maintain appropriate records and documentation to support charges against the federal awards. Required reports include semi-annual federal financial reports (FFR) and annual program reports that include:

- Number of full-time equivalents (FTEs),
- Type of public health professional(s) paid for with this funding, and
- The activities they are engaged in to advance public health.

To minimize the burden on grantees, ACL will incorporate this reporting into existing processes and systems wherever possible. A template for reporting can be found on [SFY-23-9](#) or requested from your program specialist.

States will submit the required data reporting elements in OAAPS.

**COVID - Public Health Workforce
for SFY-2025**

Funding Allocations

The tables below outline all approved Public Health Workforce carryovers.

Area Agency on Aging	Expanding Public Health Carryover	TOTAL
Region One	-	-
PCOA	-	-
NACOG	\$6,262.38	\$6,262.38
WACOG	\$1,715.54	\$1,715.54
Pinal-Gila	-	-
SEAGO	\$1,325.32	\$1,325.32
Navajo Nation	-	-
ITCA	-	-
TOTAL	\$9,303.24	\$9,303.24

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
PGD - Program Development	HCB - Home and Community Based Services	PHW - Public Health Workforce
ADM - Administration	HCB - Home and Community Based Services	PHW - Public Health Workforce



Division of Aging and Adult Services
ALERT

SFY-25-7A

**COVID - Public Health Workforce
for SFY-2025**

Services vary based on each approved Carryover Request. For any questions please contact your Contract Specialist.

**Older Refugee
for SFY-2025**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.
The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees and Older Afghan Nationals in Maricopa County. Client-specific information will not be entered into the Division of Aging and Adult Reporting System (DAARS). DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Program Description

The purpose of the Arizona Refugee Resettlement Program (RRP) is to support refugees and other eligible beneficiaries with a successful transition to life in the United States through transitional benefits and services and the coordination of public and private resources.

Program Terms and Conditions

N/A

Funding Allocations

Based on availability of funding, the following amounts will be incorporated into the contract in total for the service of Program Development, which is available for the period of October 1, 2024 through September 30, 2025:

Area Agency on Aging	Elder Refugee New Allocation
Region One	\$290,001.00

Division of Aging and Adult Services
ALERT

SFY-25-8

**Older Refugee
for SFY-2025**

Based on availability of funding, the following amounts will be incorporated into the contract in total for the service of Program Development, which is available for the period of July 1, 2024 through September 30, 2025:

Area Agency on Aging	Afghan Refugee Carryover Allocation
Region One	\$17,000.00

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

Elder Refugee:

SOW Service Code	Program Code	Service Detail
PGD - Program Development	RRP - Refugee Resettlement Program	ELR - Elder Refugees

Afghan Refugee:

SOW Service Code	Program Code	Service Detail
PGD - Program Development	RRP - Refugee Resettlement Program	ELA - Elder Refugees Afghan

Should you have any questions regarding the reporting requirements, please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 1	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,853,440.00		\$1,853,440.00	\$177,773.33	\$2,031,213.33	\$1,523,410.00	\$507,803.33	25.00%
2. OAA ADMIN. III-E	\$283,914.00		\$283,914.00	\$44,495.20	\$328,409.20	\$246,306.40	\$82,102.80	25.00%
4. TITLE III-B	\$4,738,190.00		\$4,738,190.00	\$2,462,209.65	\$7,200,399.65	\$6,800,057.00	\$400,342.65	5.56%
5. TITLE III-C1	\$4,444,071.00		\$4,444,071.00	\$189,501.75	\$4,633,572.75	\$4,375,946.00	\$257,626.75	5.56%
6. TITLE III-C2	\$4,104,094.00		\$4,104,094.00	\$290,542.47	\$4,394,636.47	\$4,150,295.00	\$244,341.47	5.56%
7. TITLE III-D	\$263,648.00		\$263,648.00	\$20,177.38	\$283,825.38	\$283,825.38	\$0.00	
8. TITLE III-E CAREGIVER	\$1,780,112.00		\$1,780,112.00	\$234,081.05	\$2,014,193.05	\$2,014,193.05	\$0.00	
9. NSIP	\$311,383.00		\$311,383.00	\$0.00	\$311,383.00	\$311,383.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$24,439.00		\$24,439.00	\$0.00	\$24,439.00	\$24,439.00	\$0.00	
11. TITLE VII FED. OMB	\$210,095.00		\$210,095.00	\$0.00	\$210,095.00	\$210,095.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,854,116.00	-\$221,844.32	\$1,632,271.68	\$0.00	\$1,632,271.68	\$0.00	\$1,632,271.68	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$302,783.00		\$302,783.00	\$0.00	\$302,783.00	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$180,897.00		\$180,897.00	\$0.00	\$180,897.00	\$180,897.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$136,143.00		\$136,143.00	\$0.00	\$136,143.00	\$136,143.00	\$0.00	
22. MIPPA AAA	\$155,401.00		\$155,401.00	\$0.00	\$155,401.00	\$155,401.00	\$0.00	
23. MIPPA ADRC	\$100,681.00		\$100,681.00	\$0.00	\$100,681.00	\$100,681.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$1,154,791.45	\$1,154,791.45	\$0.00	\$1,154,791.45	
23. STATE ONE-TIME FUNDING	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%
25. ARPA III-B	\$0.00		\$0.00	\$48,343.00	\$48,343.00	\$45,655.13	\$2,687.87	5.56%
26. ARPA III-C1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
27. ARPA III-C2	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$0.17	\$0.17	\$0.17	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$290,001.00	\$0.00	\$290,001.00	\$290,001.00	\$0.00	
TOTAL	\$29,203,057.00	-\$221,844.32	\$29,271,213.68	\$4,638,915.45	\$33,910,129.13	\$26,543,062.13	\$7,367,067.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 2	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$663,956.00		\$663,956.00	\$0.00	\$663,956.00	\$497,967.00	\$165,989.00	25.00%
2. OAA ADMIN. III-E	\$93,487.00		\$93,487.00	\$0.00	\$93,487.00	\$70,115.00	\$23,372.00	25.00%
4. TITLE III-B	\$1,646,407.00		\$1,646,407.00	\$42,590.37	\$1,688,997.37	\$1,595,089.00	\$93,908.37	5.56%
5. TITLE III-C1	\$1,546,702.00		\$1,546,702.00	\$242,770.79	\$1,789,472.79	\$1,689,978.00	\$99,494.79	5.56%
6. TITLE III-C2	\$1,415,174.00		\$1,415,174.00	\$194,892.21	\$1,610,066.21	\$1,520,547.00	\$89,519.21	5.56%
7. TITLE III-D	\$90,696.00		\$90,696.00	\$5,109.69	\$95,805.69	\$95,805.69	\$0.00	
8. TITLE III-E CAREGIVER	\$612,360.00		\$612,360.00	\$56,544.26	\$668,904.26	\$668,904.26	\$0.00	
9. NSIP	\$152,960.00		\$152,960.00	\$0.00	\$152,960.00	\$152,960.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$8,408.00		\$8,408.00	\$0.00	\$8,408.00	\$8,408.00	\$0.00	
11. TITLE VII FED. OMB	\$72,273.00		\$72,273.00	\$0.00	\$72,273.00	\$72,273.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$970,929.00	-\$46,927.60	\$924,001.40	\$0.00	\$924,001.40	\$0.00	\$924,001.40	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$97,120.00		\$97,120.00	\$0.00	\$97,120.00	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$58,224.00		\$58,224.00	\$0.00	\$58,224.00	\$58,224.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00	\$0.00	\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$44,397.00		\$44,397.00	\$0.00	\$44,397.00	\$44,397.00	\$0.00	
22. MIPPA AAA	\$50,695.00		\$50,695.00	\$0.00	\$50,695.00	\$50,695.00	\$0.00	
23. MIPPA ADRC	\$32,868.00		\$32,868.00	\$0.00	\$32,868.00	\$32,868.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$429,720.87	\$429,720.87	\$0.00	\$429,720.87	
23. STATE ONE-TIME FUNDING	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$7,661.25	\$7,661.25	\$5,745.94	\$1,915.31	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$138,191.59	\$138,191.59	\$130,508.14	\$7,683.45	
26. ARPA III-C1	\$0.00		\$0.00	\$153,828.97	\$153,828.97	\$145,276.08	\$8,552.89	
27. ARPA III-C2	\$0.00		\$0.00	\$37,299.63	\$37,299.63	\$35,225.77	\$2,073.86	
28. ARPA III-D	\$0.00		\$0.00	\$1,070.79	\$1,070.79	\$1,070.79	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$9,476.50	\$9,476.50	\$9,476.50	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$11,653,375.00	-\$46,927.60	\$11,606,447.40	\$1,319,156.92	\$12,925,604.32	\$10,038,238.17	\$2,887,366.15	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 3	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
1. OAA ADMIN. III C-1	\$355,574.00		\$355,574.00	\$0.00	\$355,574.00	\$266,680.00	\$88,894.00	25.00%
2. OAA ADMIN. III-E	\$44,118.00		\$44,118.00	\$0.00	\$44,118.00	\$33,088.00	\$11,030.00	25.00%
3. TITLE III-B	\$961,743.00		\$961,743.00	\$414,551.84	\$1,376,294.84	\$1,299,773.00	\$76,521.84	5.56%
4. TITLE III-C1	\$905,431.00		\$905,431.00	\$70,208.74	\$975,639.74	\$921,394.00	\$54,245.74	5.56%
5. TITLE III-C2	\$818,240.00		\$818,240.00	\$145,816.75	\$964,056.75	\$910,455.00	\$53,601.75	5.56%
6. TITLE III-D	\$52,271.00		\$52,271.00	\$263.10	\$52,534.10	\$52,534.10	\$0.00	
7. TITLE III-E CAREGIVER	\$352,925.00		\$352,925.00	\$176,116.20	\$529,041.20	\$529,041.20	\$0.00	
8. NSIP	\$81,871.00		\$81,871.00	\$0.00	\$81,871.00	\$81,871.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,846.00		\$4,846.00	\$0.00	\$4,846.00	\$4,846.00	\$0.00	
10. TITLE VII FED. OMB	\$41,653.00		\$41,653.00	\$0.00	\$41,653.00	\$41,653.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$378,814.00	-\$35,060.79	\$343,753.21	\$0.00	\$343,753.21	\$0.00	\$343,753.21	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
15. S.H.I.P.	\$62,843.00		\$62,843.00	\$0.00	\$62,843.00	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$37,782.00		\$37,782.00	\$0.00	\$37,782.00	\$37,782.00	\$0.00	
17. SSBG	\$800,598.00		\$800,598.00	\$0.00	\$800,598.00	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
19. MIPPA SHIP	\$26,465.00		\$26,465.00	\$0.00	\$26,465.00	\$26,465.00	\$0.00	
20. MIPPA AAA	\$30,179.00		\$30,179.00	\$0.00	\$30,179.00	\$30,179.00	\$0.00	
21. MIPPA ADRC	\$19,491.00		\$19,491.00	\$0.00	\$19,491.00	\$19,491.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$281,913.91	\$281,913.91	\$0.00	\$281,913.91	
23. STATE ONE-TIME FUNDING	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$0.98	\$0.98	\$0.93	\$0.05	
26. ARPA III-C1	\$0.00		\$0.00	\$3.57	\$3.57	\$3.37	\$0.20	
27. ARPA III-C2	\$0.00		\$0.00	\$7.93	\$7.93	\$7.49	\$0.44	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$13.89	\$13.89	\$13.89	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$6,262.38	\$6,262.38	\$6,262.38	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$5,954,434.00	-\$35,060.79	\$5,919,373.21	\$1,095,159.29	\$7,014,532.50	\$5,600,657.36	\$1,413,875.14	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 4	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$391,512.00		\$391,512.00	\$20,228.43	\$411,740.43	\$308,805.32	\$102,935.11	25.00%
2. OAA ADMIN. III-E	\$49,871.00		\$49,871.00	\$9,751.13	\$59,622.13	\$44,716.35	\$14,905.78	25.00%
3. TITLE III-B	\$974,481.00		\$974,481.00	\$185,895.15	\$1,160,376.15	\$1,095,859.00	\$64,517.15	5.56%
4. TITLE III-C1	\$917,133.00		\$917,133.00	\$73,724.08	\$990,857.08	\$935,765.00	\$55,092.08	5.56%
5. TITLE III-C2	\$830,341.00		\$830,341.00	\$0.00	\$830,341.00	\$784,174.00	\$46,167.00	5.56%
6. TITLE III-D	\$53,069.00		\$53,069.00	\$51,987.40	\$105,056.40	\$105,056.40	\$0.00	
7. TITLE III-E CAREGIVER	\$358,317.00		\$358,317.00	\$167,975.07	\$526,292.07	\$526,292.07	\$0.00	
8. NSIP	\$95,505.00		\$95,505.00	\$0.00	\$95,505.00	\$95,505.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,920.00		\$4,920.00	\$5,440.34	\$10,360.34	\$10,360.34	\$0.00	
10. TITLE VII FED. OMB	\$42,289.00		\$42,289.00	\$26,390.95	\$68,679.95	\$68,679.95	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$343,072.00	-\$67,558.04	\$275,513.96	\$0.00	\$275,513.96	\$0.00	\$275,513.96	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.	\$45,704.00		\$45,704.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$27,260.00		\$27,260.00	\$0.00	\$27,260.00	\$27,260.00	\$0.00	
17. SSBG	\$843,827.00		\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP	\$20,893.00		\$20,893.00	\$0.00	\$20,893.00	\$20,893.00	\$0.00	
20. MIPPA AAA	\$23,853.00		\$23,853.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	
21. MIPPA ADRC	\$15,475.00		\$15,475.00	\$0.00	\$15,475.00	\$15,475.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$48,545.10	\$48,545.10	\$0.00	\$48,545.10	
23. STATE ONE-TIME FUNDING	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$77,133.64	\$77,133.64	\$57,850.23	\$19,283.41	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$10,148.99	\$10,148.99	\$7,611.74	\$2,537.25	
25. ARPA III-B	\$0.00		\$0.00	\$299,607.38	\$299,607.38	\$282,949.21	\$16,658.17	
26. ARPA III-C1	\$0.00		\$0.00	\$69,893.01	\$69,893.01	\$66,006.96	\$3,886.05	
27. ARPA III-C2	\$0.00		\$0.00	\$58,694.93	\$58,694.93	\$55,431.49	\$3,263.44	
28. ARPA III-D	\$0.00		\$0.00	\$36,296.71	\$36,296.71	\$36,296.71	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$39,999.36	\$39,999.36	\$39,999.36	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$19,296.59	\$19,296.59	\$19,296.59	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$1,715.54	\$1,715.54	\$1,715.54	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$5,955,074.00	-\$67,558.04	\$5,887,515.96	\$1,202,723.80	\$7,090,239.76	\$5,924,788.26	\$1,165,451.50	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 5	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH					
1. OAA ADMIN. III C-1	\$310,450.00		\$310,450.00	\$0.15	\$310,450.15	\$232,837.11	\$77,613.04	25.00%
2. OAA ADMIN. III-E	\$36,894.00		\$36,894.00	\$488.49	\$37,382.49	\$28,036.37	\$9,346.12	25.00%
3. TITLE III-B	\$743,810.00		\$743,810.00	\$157,642.30	\$901,452.30	\$851,332.00	\$50,120.30	5.56%
4. TITLE III-C1	\$700,909.00		\$700,909.00	\$134,680.23	\$835,589.23	\$789,130.00	\$46,459.23	5.56%
5. TITLE III-C2	\$629,981.00		\$629,981.00	\$4,375.52	\$634,356.52	\$599,086.00	\$35,270.52	5.56%
6. TITLE III-D	\$40,187.00		\$40,187.00	\$4,381.27	\$44,568.27	\$44,568.27	\$0.00	
7. TITLE III-E CAREGIVER	\$271,337.00		\$271,337.00	\$113,733.30	\$385,070.30	\$385,070.30	\$0.00	
8. NSIP	\$73,560.00		\$73,560.00	\$0.00	\$73,560.00	\$73,560.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,726.00		\$3,726.00	\$3,341.00	\$7,067.00	\$7,067.00	\$0.00	
10. TITLE VII FED. OMB	\$32,024.00		\$32,024.00	\$7,724.73	\$39,748.73	\$39,748.73	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$307,374.00	-\$68,257.56	\$239,116.44	\$0.00	\$239,116.44	\$0.00	\$239,116.44	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.	\$39,991.00		\$39,991.00	\$0.00	\$39,991.00	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$23,852.00		\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
17. SSBG	\$600,786.00		\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP	\$18,283.00		\$18,283.00	\$0.00	\$18,283.00	\$18,283.00	\$0.00	
20. MIPPA AAA	\$20,878.00		\$20,878.00	\$0.00	\$20,878.00	\$20,878.00	\$0.00	
21. MIPPA ADRC	\$13,534.00		\$13,534.00	\$0.00	\$13,534.00	\$13,534.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$0.42	\$0.42	\$0.00	\$0.42	
23. STATE ONE-TIME FUNDING	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$95,603.91	\$95,603.91	\$71,702.93	\$23,900.98	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$53,661.33	\$53,661.33	\$50,677.76	\$2,983.57	
26. ARPA III-C1	\$0.00		\$0.00	\$100,859.83	\$100,859.83	\$95,252.02	\$5,607.81	
27. ARPA III-C2	\$0.00		\$0.00	\$344,363.84	\$344,363.84	\$325,217.21	\$19,146.63	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$23,831.88	\$23,831.88	\$23,831.88	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$4,611,172.00	-\$68,257.56	\$4,542,914.44	\$1,044,688.20	\$5,587,602.64	\$4,719,576.58	\$868,026.06	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 6	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025 ALERTS	SFY2025 ALERTS	SFY2025 ALERTS	FROM SFY2024 WITH 2025 MATCH				
1. OAA ADMIN. III C-1	\$222,186.00		\$222,186.00	\$3,072.16	\$225,258.16	\$168,943.12	\$56,315.04	25.00%
2. OAA ADMIN. III-E	\$22,763.00		\$22,763.00	\$0.75	\$22,763.75	\$17,072.56	\$5,691.19	25.00%
3. TITLE III-B	\$504,100.00		\$504,100.00	\$465,752.73	\$969,852.73	\$915,929.00	\$53,923.73	5.56%
4. TITLE III-C1	\$476,241.00		\$476,241.00	\$14,802.69	\$491,043.69	\$463,742.00	\$27,301.69	5.56%
5. TITLE III-C2	\$421,635.00		\$421,635.00	\$50,234.40	\$471,869.40	\$445,633.00	\$26,236.40	5.56%
6. TITLE III-D	\$26,789.00		\$26,789.00	\$0.00	\$26,789.00	\$26,789.00	\$0.00	
7. TITLE III-E CAREGIVER	\$180,874.00		\$180,874.00	\$62,443.42	\$243,317.42	\$243,317.42	\$0.00	
8. NSIP	\$53,877.00		\$53,877.00	\$0.00	\$53,877.00	\$53,877.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$2,483.00		\$2,483.00	\$0.00	\$2,483.00	\$2,483.00	\$0.00	
10. TITLE VII FED. OMB	\$21,347.00		\$21,347.00	\$0.00	\$21,347.00	\$21,347.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$337,053.00	-\$35,842.69	\$301,210.32	\$0.00	\$301,210.32	\$0.00	\$301,210.32	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
15. S.H.I.P.	\$22,849.00		\$22,849.00	\$0.00	\$22,849.00	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$13,630.00		\$13,630.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00	
17. SSBG	\$676,838.00		\$676,838.00	\$0.00	\$676,838.00	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
19. MIPPA SHIP	\$10,452.00		\$10,452.00	\$0.00	\$10,452.00	\$10,452.00	\$0.00	
20. MIPPA AAA	\$11,927.00		\$11,927.00	\$0.00	\$11,927.00	\$11,927.00	\$0.00	
21. MIPPA ADRC	\$7,737.00		\$7,737.00	\$0.00	\$7,737.00	\$7,737.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$218,491.93	\$218,491.93	\$0.00	\$218,491.93	
23. STATE ONE-TIME FUNDING	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$4,188.60	\$4,188.60	\$3,141.45	\$1,047.15	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$66.67	\$66.67	\$50.00	\$16.67	
25. ARPA III-B	\$0.00		\$0.00	\$28,234.13	\$28,234.13	\$26,664.31	\$1,569.82	
26. ARPA III-C1	\$0.00		\$0.00	\$32,018.53	\$32,018.53	\$30,238.30	\$1,780.23	
27. ARPA III-C2	\$0.00		\$0.00	\$20,659.74	\$20,659.74	\$19,511.06	\$1,148.68	
28. ARPA III-D	\$0.00		\$0.00	\$19,098.28	\$19,098.28	\$19,098.28	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$15,540.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$1,325.32	\$1,325.32	\$1,325.32	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$3,513,934.00	-\$35,842.69	\$3,478,091.32	\$935,929.35	\$4,414,020.67	\$3,453,269.82	\$960,750.84	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 7	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
							%	
1. OAA ADMIN. III C-1	\$254,683.00		\$254,683.00	\$172,672.44	\$427,355.44	\$320,516.33	\$106,839.11	25.00%
2. OAA ADMIN. III-E	\$27,966.00		\$27,966.00	\$2,743.60	\$30,709.60	\$23,031.70	\$7,677.90	25.00%
3. TITLE III-B	\$586,083.00		\$586,083.00	\$267,611.75	\$853,694.75	\$806,229.00	\$47,465.75	5.56%
4. TITLE III-C1	\$582,964.00		\$582,964.00	\$98,157.09	\$681,121.09	\$643,251.00	\$37,870.09	5.56%
5. TITLE III-C2	\$499,029.00		\$499,029.00	\$215,304.50	\$714,333.50	\$674,617.00	\$39,716.50	5.56%
6. TITLE III-D	\$31,764.00		\$31,764.00	\$31,860.00	\$63,624.00	\$63,624.00	\$0.00	
7. TITLE III-E CAREGIVER	\$217,525.00		\$217,525.00	\$21,354.60	\$238,879.60	\$238,879.60	\$0.00	
8. NSIP	\$155,596.00		\$155,596.00	\$98,473.71	\$254,069.71	\$254,069.71	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,182.00		\$3,182.00	\$2,919.00	\$6,101.00	\$6,101.00	\$0.00	
10. TITLE VII FED. OMB	\$25,461.00		\$25,461.00	\$25,842.00	\$51,303.00	\$51,303.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$27,003.00	-\$27,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
15. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG	\$31,477.00		\$31,477.00	\$0.00	\$31,477.00	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	
23. STATE ONE-TIME FUNDING	\$113,745.00	-\$65,515.86	\$48,229.14	\$0.00	\$48,229.14	\$0.00	\$48,229.14	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$48,537.39	\$48,537.39	\$36,403.04	\$12,134.35	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$81.35	\$81.35	\$61.01	\$20.34	
25. ARPA III-B	\$0.00		\$0.00	\$60,252.51	\$60,252.51	\$56,902.47	\$3,350.04	
26. ARPA III-C1	\$0.00		\$0.00	\$1,513.67	\$1,513.67	\$1,429.51	\$84.16	
27. ARPA III-C2	\$0.00		\$0.00	\$13,818.34	\$13,818.34	\$13,050.04	\$768.30	
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$622.00	\$622.00	\$622.00	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,718,595.00	-\$92,518.86	\$2,626,076.14	\$1,346,126.95	\$3,972,203.09	\$3,221,567.41	\$750,635.67	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 8	11/18/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement	
1. OAA ADMIN. III C-1	\$240,703.00		\$240,703.00	\$0.00	\$240,703.00	\$180,527.00	\$60,176.00	25.00%
2. OAA ADMIN. III-E	\$25,727.00		\$25,727.00	\$0.00	\$25,727.00	\$19,295.00	\$6,432.00	25.00%
3. TITLE III-B	\$483,317.00		\$483,317.00	\$50,422.33	\$533,739.33	\$504,063.00	\$29,676.33	5.56%
4. TITLE III-C1	\$456,566.00		\$456,566.00	\$77,563.63	\$534,129.63	\$504,432.00	\$29,697.63	5.56%
5. TITLE III-C2	\$404,437.00		\$404,437.00	\$197,613.09	\$602,050.09	\$568,576.00	\$33,474.09	5.56%
6. TITLE III-D	\$25,700.00		\$25,700.00	\$0.00	\$25,700.00	\$25,700.00	\$0.00	
7. TITLE III-E CAREGIVER	\$173,521.00		\$173,521.00	\$68,488.27	\$242,009.27	\$242,009.27	\$0.00	
8. NSIP	\$46,936.00		\$46,936.00	\$0.00	\$46,936.00	\$46,936.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$2,383.00		\$2,383.00	\$0.00	\$2,383.00	\$2,383.00	\$0.00	
10. TITLE VII FED. OMB	\$20,479.00		\$20,479.00	\$12,852.47	\$33,331.47	\$33,331.47	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$66,622.00	-\$34,596.89	\$32,025.11	\$0.00	\$32,025.11	\$0.00	\$32,025.11	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.	\$17,666.00		\$17,666.00	\$0.00	\$17,666.00	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$10,566.00		\$10,566.00	\$0.00	\$10,566.00	\$10,566.00	\$0.00	
17. SSBG	\$63,790.00		\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$5,668.00		\$5,668.00	\$0.00	\$5,668.00	\$5,668.00	\$0.00	
20. MIPPA AAA	\$6,410.00		\$6,410.00	\$0.00	\$6,410.00	\$6,410.00	\$0.00	
21. MIPPA ADRC	\$4,087.00		\$4,087.00	\$0.00	\$4,087.00	\$4,087.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$48,381.55	\$48,381.55	\$0.00	\$48,381.55	
23. STATE ONE-TIME FUNDING	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
24. ARPA ADMIN. III C-1	\$0.00		\$0.00	\$37,816.12	\$37,816.12	\$28,362.09	\$9,454.03	
24. ARPA ADMIN. III-E	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25. ARPA III-B	\$0.00		\$0.00	\$96,276.05	\$96,276.05	\$90,923.10	\$5,352.95	
26. ARPA III-C1	\$0.00		\$0.00	\$4,536.62	\$4,536.62	\$4,284.38	\$252.24	
27. ARPA III-C2	\$0.00		\$0.00	\$25,797.79	\$25,797.79	\$24,363.43	\$1,434.36	
28. ARPA III-D	\$0.00		\$0.00	\$43,319.60	\$43,319.60	\$43,319.60	\$0.00	
29. ARPA III-E CAREGIVER	\$0.00		\$0.00	\$103,595.69	\$103,595.69	\$103,595.69	\$0.00	
30. ARPA TITLE VII FED. OMB	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,288,058.00	-\$34,596.89	\$2,253,461.11	\$766,663.21	\$3,020,124.32	\$2,530,288.03	\$489,836.29	

DIVISION OF AGING & ADULT SERVICES									
CONTRACT OBLIGATION FOR SFY 2025									
	11/18/2024	INCREASE	REVISED	FEDERAL					
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement	
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%	
1. OAA ADMIN. III C-1	\$4,292,504.00	\$0.00	\$4,292,504.00	\$373,746.51	\$4,666,250.51	\$3,499,685.88	\$1,166,564.63	25.00%	
2. OAA ADMIN. III-E	\$584,740.00	\$0.00	\$584,740.00	\$57,479.17	\$642,219.17	\$481,661.38	\$160,557.79	25.00%	
3. TITLE III-B	\$10,638,131.00	\$0.00	\$10,638,131.00	\$4,046,676.12	\$14,684,807.12	\$13,868,331.00	\$816,476.12	5.56%	
4. TITLE III-C1	\$10,030,017.00	\$0.00	\$10,030,017.00	\$901,409.00	\$10,931,426.00	\$10,323,638.00	\$607,788.00	5.56%	
5. TITLE III-C2	\$9,122,931.00	\$0.00	\$9,122,931.00	\$1,098,778.94	\$10,221,709.94	\$9,653,383.00	\$568,326.94	5.56%	
6. TITLE III-D	\$584,124.00	\$0.00	\$584,124.00	\$113,778.84	\$697,902.84	\$697,902.84	\$0.00		
7. TITLE III-E CAREGIVER	\$3,946,971.00	\$0.00	\$3,946,971.00	\$900,736.17	\$4,847,707.17	\$4,847,707.17	\$0.00		
8. NSIP	\$971,688.00	\$0.00	\$971,688.00	\$98,473.71	\$1,070,161.71	\$1,070,161.71	\$0.00		
9. TITLE VII ELDER ABUSE	\$54,387.00	\$0.00	\$54,387.00	\$11,700.34	\$66,087.34	\$66,087.34	\$0.00		
10. TITLE VII FED. OMB	\$465,621.00	\$0.00	\$465,621.00	\$72,810.15	\$538,431.15	\$538,431.15	\$0.00		
11. STATE IND. LIVING SUPPORTS	\$4,284,983.00	-\$537,090.88	\$3,747,892.11	\$0.00	\$3,747,892.11	\$0.00	\$3,747,892.11		
12. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00		
13. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00		
14. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00		
15. S.H.I.P.	\$588,956.00	\$0.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00		
16. SENIOR MEDICARE PATROL	\$352,211.00	\$0.00	\$352,211.00	\$0.00	\$352,211.00	\$352,211.00	\$0.00		
17. SSBG	\$9,148,802.00	\$0.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00		
18. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00		
19. MIPPA SHIP	\$262,301.00	\$0.00	\$262,301.00	\$0.00	\$262,301.00	\$262,301.00	\$0.00		
20. MIPPA AAA	\$299,343.00	\$0.00	\$299,343.00	\$0.00	\$299,343.00	\$299,343.00	\$0.00		
21. MIPPA ADRC	\$193,873.00	\$0.00	\$193,873.00	\$0.00	\$193,873.00	\$193,873.00	\$0.00		
22. STATE AGING HOUSING ASSISTANCE	\$0.00	\$0.00	\$0.00	\$2,466,208.23	\$2,466,208.23	\$0.00	\$2,466,208.23		
23. STATE ONE-TIME FUNDING	\$2,000,000.00	-\$65,515.86	\$1,934,484.14	\$0.00	\$1,934,484.14	\$0.00	\$1,934,484.14		
24. ARPA ADMIN. III C-1	\$0.00	\$0.00	\$0.00	\$270,940.91	\$270,940.91	\$203,205.68	\$67,735.23		
24. ARPA ADMIN. III-E	\$0.00	\$0.00	\$0.00	\$10,297.01	\$10,297.01	\$7,722.75	\$2,574.25		
25. ARPA III-B	\$0.00	\$0.00	\$0.00	\$724,566.97	\$724,566.97	\$684,281.05	\$40,285.92		
26. ARPA III-C1	\$0.00	\$0.00	\$0.00	\$362,654.20	\$362,654.20	\$342,490.62	\$20,163.58		
27. ARPA III-C2	\$0.00	\$0.00	\$0.00	\$500,642.20	\$500,642.20	\$472,806.49	\$27,835.71		
28. ARPA III-D	\$0.00	\$0.00	\$0.00	\$99,785.38	\$99,785.38	\$99,785.38	\$0.00		
29. ARPA III-E CAREGIVER	\$0.00	\$0.00	\$0.00	\$193,079.49	\$193,079.49	\$193,079.49	\$0.00		
30. ARPA TITLE VII FED. OMB	\$0.00	\$0.00	\$0.00	\$19,296.59	\$19,296.59	\$19,296.59	\$0.00		
31. EXPANDING PUBLIC HEALTH WORKFORCE	\$0.00	\$0.00	\$0.00	\$9,303.24	\$9,303.24	\$9,303.24	\$0.00		
32. AFGHAN REFUGEE	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00		
33. OLDER REFUGEE	\$0.00	\$0.00	\$290,001.00	\$0.00	\$290,001.00	\$290,001.00	\$0.00		
TOTAL	\$65,897,699.00	-\$602,606.74	\$65,585,093.25	\$12,349,363.17	\$77,934,456.42	\$62,031,447.76	\$15,903,008.65		

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	11/18/2024	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$39,719,426.00	\$0.00	\$39,719,426.00	\$7,577,115.24	\$47,296,541.24	\$43,976,827.76	\$3,319,713.48
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00	\$0.00	\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$10,561,099.00	-\$602,606.74	\$9,958,492.25	\$2,466,208.23	\$12,424,700.48	\$0.00	\$12,424,700.48
NSIP	\$971,688.00	\$0.00	\$971,688.00	\$98,473.71	\$1,070,161.71	\$1,070,161.71	\$0.00
S.H.I.P./SENIOR PATROL	\$941,167.00	\$0.00	\$941,167.00	\$0.00	\$941,167.00	\$941,167.00	\$0.00
MIPPA	\$755,517.00	\$0.00	\$755,517.00	\$0.00	\$755,517.00	\$755,517.00	\$0.00
ARPA	\$0.00	\$0.00	\$0.00	\$2,181,262.75	\$2,181,262.75	\$2,022,668.05	\$158,594.69
PUBLIC HEALTH WORKFORCE	\$0.00	\$0.00	\$0.00	\$9,303.24	\$9,303.24	\$9,303.24	\$0.00
REFUGEE	\$0.00	\$0.00	\$290,001.00	\$17,000.00	\$307,001.00	\$307,001.00	\$0.00
TOTAL	\$65,897,699.00	-\$602,606.74	\$65,585,093.25	\$12,349,363.17	\$77,934,456.42	\$62,031,447.76	\$15,903,008.65

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 25-1C	TITLE III/VI FINAL AWARD ADJUSTMENT	1/15/2025
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3F	HOUSING CARRYOVER ADJUSTMENT	1/15/2025
ALERT 25-4C	NSIP FINAL AWARD ADJUSTMENT	1/15/2025
ALERT 25-5A	SMP 9 MO. ALLOCATIONS	7/17/2024
ALERT 25-6A	MIPPA 10 MO. ALLOCATIONS	11/1/2024
ALERT 25-7/A	COVID TITLE ARPA / PUBLIC HEALTH WORKFORCE CARRYOVER	1/15/2025
ALERT 25-8	REFUGEE ALLOTMENTS	1/15/2025
ALERT 25-9	FRIENDS AND NEIGHBORS POLICY AND PROCEDURES	11/1/2024
ALERT 25-10	LONG-TERM CARE OMBUDSMAN TECHNICAL ASSISTANCE	11/1/2024