

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wiseheart
Director

January 12, 2026

To: Area Agencies on Aging (AAA)
From: Rana Simms
Deputy Assistant Director
Division of Aging and Adult Services (DAAS)
Subject: State Fiscal Year (SFY) 2026 Allocations

This ALERT is being published to provide public notice of Older Americans Act (OAA) Title funding carryover and reallocation.

The following ALERTs are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-26-1A	OAA Title III/VII Carryover
ALERT SFY-26-1B	OAA Title III/VII Carryover Reallocation
ALERT SFY-26-3H	Adjusted State Independent Living Supports Levels

The ALERTs are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTs are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published ALERTs, please work with your assigned Contract Specialist to incorporate them into an SFY 2026 contract operating budget and submit to the Division of Aging and Adult Services, Finance, and Business Operations Administration by close of business on February 12, 2025. Once budgets have been submitted to DAAS with the adjustments published in these alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2025.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2025. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTs, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Diana Ortega, Alejandro Macias, Deb Rhodes, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, FSA DAAS Team, DAAS Fiscal Team.

**Older Americans Act Title III and VII
 for SFY-2026**

On September 30, 2025, regions were provided with a closeout report of unused Title III and VII dollars from SFY 2025. Carryover requests (allowable up to 100% of unused funds) were received in November 2025, and approved in December 2025.

Program Description

The purpose of Older Americans Act (OAA) Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Title III and Title VII Elder Abuse funds have been distributed based on the Intrastate Funding Formula (IFF). SFY 2026 is a transition year into a new IFF; one-half of available funding will be distributed using the new IFF, and the other half of available funding will be distributed using the prior IFF.

The populations used for both the prior and new IFF are outlined below, with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Population	63%	942,737	278,643	170,544	144,899	136,434	58,736	18,563	14,188
65+ Disability Status	3%	211,810	67,671	43,558	40,483	36,671	16,130	7,447	2,722
65+ Pop Under FPL (non-minority)	6%	44,321	12,035	8,769	10,405	6,469	3,442		
65+Pop Under FPL (minority)	12%	15,841	5,567	5,591	2,636	2,040	2,045	4,181	1,438
60+ Rural	10%	24,425	28,288	78,408	30,338	35,567	29,916	19,880	12,576
Reservation Population	6%							18,563	14,188

**Older Americans Act Title III and VII
 for SFY-2026**

2010 Population	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Weighted Population	667,583	219,821	103,735	117,264	86,749	53,523	65,756	60,494
60+ Rural	151,090	150,171	315,887	201,387	172,981	158,307	65,756	60,494

2010 population is weighted based on the below weights.

Categorized Weights - Applied to Age 60+ Population				
Weights	Category	Region 1 - VI	Navajo (VII)	ITCA (VIII)
W1	Non-Minority/Non-Poverty	1.0	5.0	6.0
W2	Minority/Non-Poverty	1.1	5.0	6.0
W3	Non-Minority/Poverty	1.75	5.0	6.0
W4	Minority/Poverty	3.0	5.0	6.0
W5	Rural Factor	% of Rural Population	% of Rural Population	% of Rural Population

SFY 2026 is a transition year into a new IFF. Title VII Ombudsman was included in the IFF in SFY 2025 but is excluded from the IFF moving forward. DAAS allocates \$54k to each region as base funding. In the transition year, half of the remaining funds are allocated based on the IFF used in SFY 2025. The other half of the remaining Title VII Ombudsman allocations are distributed based on state bed counts as of December 2, 2024.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
State Beds	39,764	10,121	3,866	2,950	1,818	953	80	160
% Share	66.60%	16.95%	6.47%	4.94%	3.04%	1.60%	0.13%	0.27%

**Older Americans Act Title III and VII
 for SFY-2026**

Program Terms and Conditions

A program match of 15% is required for Title III-B and III-C allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs with funds or in-kind resources. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

Per section 307 (Area Plans) (a)(9) of the Older Americans Act, a portion of Title III-B funds are required to be spent on the long-term care ombudsman program to match SFY 2019 spending levels. These expenses are exempt from the match requirement.

Area Agency on Aging	Title III-B Ombudsman
Region One	\$90,358
PCOA	\$30,251
NACOG	\$21,152
WACOG	\$17,815
CAA	\$14,958
SEAGO	\$9,276
DALTCS	\$11,461
ITCA	\$8,976
State Total Sec 307(a)(9) Requirement	\$204,247

**Older Americans Act Title III and VII
 for SFY-2026**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{.75}$$

In accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the OAA, a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region, including match. These requirements do not change with the additional carryover funds.

Area Agency on Aging	Access	In-Home Services	Legal Assistance
Region One	\$659,600	\$329,800	\$164,900
PCOA	\$220,827	\$110,413	\$55,207
NACOG	\$154,403	\$77,202	\$38,601
WACOG	\$130,043	\$65,022	\$32,511
CAA	\$109,195	\$54,597	\$27,299
SEAGO	\$67,717	\$33,858	-
DALTCS	\$83,664	-	-
ITCA	\$65,522	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

**Older Americans Act Title III and VII
 for SFY-2026**

Funding Allocations

The tables below outline match requirements for the additional carryforward balances.

Area Agency on Aging	Title III-B Federal Carryover	Title III-B Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 3,100,242.36	\$ 182,521.68	\$ 3,282,764.04
PCOA	\$ 6.08	\$ 0.36	\$ 6.44
NACOG	\$ 361,539.366	\$ 21,285.04	\$ 382,824.40
WACOG	\$ 210,383.25	\$ 12,385.97	\$ 222,769.22
CAA	\$ 116,003.26	\$ 6,829.50	\$ 122,832.76
SEAGO	\$ 445,499.60	\$ 26,228.06	\$ 471,727.66
DALTCS	\$ 55,349.68	\$ 3,258.62	\$ 58,608.30
ITCA	\$ 151,420.37	\$ 8,914.63	\$ 160,335.00
State Totals	\$ 4,440,443.96	\$ 261,423.86	\$ 4,701,867.82

*No additional III-B Ombudsman requirements for carryover balances

Area Agency on Aging	Title III-C1 Admin Federal Carryover	Title III-C1 Required State Provided Match	Total Admin Federal and State Provided Match
Region One	\$ 593,494.60	\$ 197,831.53	\$ 791,326.13
PCOA			
NACOG			
WACOG	\$ 46,084.40	\$ 15,361.47	\$ 61,445.87
CAA			
SEAGO			
DALTCS	\$ 19,101.23	\$ 6,367.08	\$ 25,468.31
ITCA			
State Totals	\$ 658,680.23	\$ 219,560.08	\$ 878,240.31

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Division of Aging and Adult Services
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SFY-26-1A

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-C1 Client Federal Carryover	Title III-C1 Client Required State Provided Match	Total Client Federal and State Provided Match
Region One	\$ 195,235.14	\$ 11,494.15	\$ 206,729.29
PCOA	\$ 4,622.19	\$ 272.12	\$ 4,894.31
NACOG	\$ 11,147.07	\$ 656.27	\$ 11,803.34
WACOG	\$ 88,544.13	\$ 5,212.89	\$ 93,757.02
CAA	\$ 158,465.83	\$ 9,329.42	\$ 167,795.25
SEAGO	\$ 113,806.21	\$ 6,700.15	\$ 120,506.36
DALTCS	\$ 55,055.12	\$ 3,241.28	\$ 58,296.40
ITCA	\$ 29,848.72	\$ 1,757.29	\$ 31,606.01
State Totals	\$ 656,724.41	\$ 38,663.57	\$ 695,387.98

Area Agency on Aging	Title III-C2 Federal Carryover	Title III-C2 Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 534,746.41	\$ 31,482.32	\$ 566,228.73
PCOA			
NACOG			
WACOG	\$ 72,260.37	\$ 4,254.21	\$ 76,514.58
CAA	\$ 35,131.56	\$ 2,068.31	\$ 37,199.87
SEAGO	\$ 79,465.84	\$ 4,678.42	\$ 84,144.26
DALTCS	\$ 47,128.30	\$ 2,774.60	\$ 49,902.90
ITCA	\$ 20,917.15	\$ 1,231.46	\$ 22,148.61
State Totals	\$ 789,649.63	\$ 46,489.32	\$ 836,138.95

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Division of Aging and Adult Services
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SFY-26-1A

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-D Federal Carryover	Title III-D Required State Provided Match	Total Federal and State Provided Match
Region One			
PCOA			
NACOG			
WACOG	\$ 14,587.14	N/A	\$ 14,587.14
CAA	\$ 300.34	N/A	\$ 300.34
SEAGO	\$ 9,171.51	N/A	\$ 9,171.51
DALTCS	\$ 3,176.40	N/A	\$ 3,176.40
ITCA			
State Totals	\$ 27,235.39	N/A	\$ 27,235.39

Area Agency on Aging	Title III-E Admin Federal Carryover	Title III-E Admin Required State Provided Match	Total Federal and State Provided Match
Region One			
PCOA			
NACOG			
WACOG	\$ 10,434.02	\$ 3,478.01	\$ 13,912.03
CAA			
SEAGO			
DALTCS	\$ 2,097.45	\$ 699.15	\$ 2,796.60
ITCA			
State Totals	\$ 12,531.47	\$ 4,177.16	\$ 16,708.63

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SFY-26-1A

Older Americans Act Title III and VII for SFY-2026

Area Agency on Aging	Title III-E Client Federal Carryover	Title III-E Client Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 482,189.99	N/A	\$ 482,189.99
PCOA	\$ 272.48	N/A	\$ 272.48
NACOG	\$ 187,452.23	N/A	\$ 187,452.23
WACOG	\$ 229,379.59	N/A	\$ 229,379.59
CAA	\$ 51,352.71	N/A	\$ 51,352.71
SEAGO	\$ 88,818.45	N/A	\$ 88,818.45
DALTCS	\$ 21,752.50	N/A	\$ 21,752.50
ITCA	\$ 85,907.29	N/A	\$ 85,907.29
State Totals	\$ 1,147,125.24	N/A	\$ 1,147,125.24

Area Agency on Aging	Total Title VII-EA Federal Carryover	Title VII-EA Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 12,159.58	N/A	\$ 12,159.58
PCOA			
NACOG			
WACOG			
CAA			
SEAGO			
DALTCS	\$ 318.20	N/A	\$ 318.20
ITCA			
State Totals	\$ 12,477.78	N/A	\$ 12,477.78

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Total Title VII-Omb Federal Carryover	Title VII-Omb Required State Provided Match	Total Federal and State Provided Match
Region One			
PCOA			
NACOG			
WACOG	\$ 1,409.99	N/A	\$ 1,409.99
CAA			
SEAGO	\$ 8,825.56	N/A	\$ 8,825.56
DALTCS	\$ 2,546.09	N/A	\$ 2,546.09
ITCA	\$ 5,275.28	N/A	\$ 5,275.28
State Totals	\$ 18,056.92	N/A	\$ 18,056.92

Reporting Requirements

Services vary. For any questions, please contact your Contract Specialist.

**Older Americans Act Title III and VII
 for SFY-2026**

On September 30, 2025, regions were provided with a closeout report of unused Title III and VII dollars from SFY 2025. Carryover requests (allowable up to 100% of unused funds) were received in November 2025, and approved in December 2025.

Unrequested funds are distributed via the IFF, excluding the reverting region per the Administration for Community Living (ACL) [guidelines](#).

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Title III and Title VII Elder Abuse funds have been distributed based on the Intrastate Funding Formula (IFF). SFY 2026 is a transition year into a new IFF; one-half of available funding will be distributed using the new IFF and the other half of available funding will be distributed using the prior IFF.

The populations used for both the prior and new IFF are outlined below with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Population	63%	942,737	278,643	170,544	144,899	136,434	58,736	18,563	14,188
65+ Disability Status	3%	211,810	67,671	43,558	40,483	36,671	16,130	7,447	2,722
65+ Pop Under FPL (non-minority)	6%	44,321	12,035	8,769	10,405	6,469	3,442		
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60+ Rural	10%	24,425	28,288	78,408	30,338	35,567	29,916	19,880	12,576
Reservation Population	6%							18,563	14,188

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2010 Population	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
60+ Total Weighted Population	667,583	219,821	103,735	117,264	86,749	53,523	65,756	60,494
60+ Rural	151,090	150,171	315,887	201,387	172,981	158,307	65,756	60,494

2010 population is weighted based on the below weights.

Categorized Weights - Applied to Age 60+ Population				
Weights	Category	Region 1 - VI	Navajo (VII)	ITCA (VIII)
W1	Non-Minority/Non-Poverty	1.0	5.0	6.0
W2	Minority/Non-Poverty	1.1	5.0	6.0
W3	Non-Minority/Poverty	1.75	5.0	6.0
W4	Minority/Poverty	3.0	5.0	6.0
W5	Rural Factor	% of Rural Population	% of Rural Population	% of Rural Population

SFY 2026 is a transition year into a new IFF. Title VII Ombudsman was included in the IFF in SFY 2025 but is excluded from the IFF moving forward. DAAS allocates \$54k to each region as base funding. In the transition year, half of the remaining funds are allocated based on the IFF used in SFY 2025. The other half of the remaining Title VII Ombudsman allocations are distributed based on state bed counts as of December 2, 2024.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
State Beds	39,764	10,121	3,866	2,950	1,818	953	80	160
% Share	66.60%	16.95%	6.47%	4.94%	3.04%	1.60%	0.13%	0.27%

**Older Americans Act Title III and VII
 for SFY-2026**

Program Terms and Conditions

A program match of 15% is required for Title III-B and III-C allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs with funds or in-kind resources. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

Per section 307 (Area Plans) (a)(9) of the Older Americans Act, a portion of Title III-B funds are required to be spent on the long-term care ombudsman program to match SFY 2019 spending levels. These expenses are exempt from the match requirement.

Area Agency on Aging	Title III-B Ombudsman
Region One	\$90,358
PCOA	\$30,251
NACOG	\$21,152
WACOG	\$17,815
CAA	\$14,958
SEAGO	\$9,276
DALTCS	\$11,461
ITCA	\$8,976
State Total Sec 307(a)(9) Requirement	\$204,247

**Older Americans Act Title III and VII
 for SFY-2026**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the OAA, a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region, including match. These requirements do not change with the additional carryover funds.

Area Agency on Aging	Access	In-Home Services	Legal Assistance
Region One	\$659,600	\$329,800	\$164,900
PCOA	\$220,827	\$110,413	\$55,207
NACOG	\$154,403	\$77,202	\$38,601
WACOG	\$130,043	\$65,022	\$32,511
CAA	\$109,195	\$54,597	\$27,299
SEAGO	\$67,717	\$33,858	-
DALTCS	\$83,664	-	-
ITCA	\$65,522	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

**Older Americans Act Title III and VII
 for SFY-2026**

Funding Allocations

The tables below outline match requirements for the reallocated carryforward balances.

Area Agency on Aging	Title III-B Reallocated Federal Carryover	Title III-B Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 113,785.44	\$ 6,698.94	\$ 120,484.38
PCOA	\$ 37,676.66	\$ 2,218.15	\$ 39,894.81
NACOG	\$ 26,200.98	\$ 1,542.54	\$ 27,743.52
WACOG	\$ 21,944.07	\$ 1,291.92	\$ 23,235.99
CAA	\$ 18,346.69	\$ 1,080.13	\$ 19,426.82
SEAGO	\$ 11,139.91	\$ 655.84	\$ 11,795.75
DALTCS			
ITCA	\$ 10,732.21	\$ 631.84	\$ 11,364.05
State Totals	\$ 239,825.96	\$ 14,119.36	\$ 253,945.32

*No additional III-B Ombudsman requirements for carryover balances

Area Agency on Aging	Title III-C1 Admin Reallocated Federal Carryover	Title III-C1 Required State Provided Match	Total Admin Federal and State Provided Match
Region One	\$ 84,514.37	\$ 28,171.46	\$ 112,685.83
PCOA	\$ 27,984.43	\$ 9,328.14	\$ 37,312.57
NACOG	\$ 19,460.85	\$ 6,486.95	\$ 25,947.80
WACOG	\$ 16,299.02	\$ 5,433.01	\$ 21,732.03
CAA	\$ 13,627.05	\$ 4,542.35	\$ 18,169.40
SEAGO	\$ 8,274.19	\$ 2,758.06	\$ 11,032.25
DALTCS			
ITCA	\$ 7,971.37	\$ 2,657.12	\$ 10,628.49
State Totals	\$ 178,131.28	\$ 59,377.09	\$ 237,508.37

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Division of Aging and Adult Services
 ALERT

SFY-26-1B

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-C1 Client Reallocated Federal Carryover	Title III-C1 Client Required State Provided Match	Total Client Federal and State Provided Match
Region One	\$ 8,917.37	\$ 524.99	\$ 9,442.36
PCOA	\$ 2,952.73	\$ 173.84	\$ 3,126.57
NACOG	\$ 2,053.38	\$ 120.89	\$ 2,174.27
WACOG	\$ 1,719.76	\$ 101.25	\$ 1,821.01
CAA	\$ 1,437.84	\$ 84.65	\$ 1,522.49
SEAGO	\$ 873.04	\$ 51.40	\$ 924.44
DALTCS			
ITCA	\$ 841.09	\$ 49.52	\$ 890.61
State Totals	\$ 18,795.21	\$ 1,106.54	\$ 19,901.75

Area Agency on Aging	Title III-C2 Reallocated Federal Carryover	Title III-C2 Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 163,947.03	\$ 9,652.11	\$ 173,599.14
PCOA	\$ 54,286.17	\$ 3,196.01	\$ 57,482.18
NACOG	\$ 37,751.52	\$ 2,222.56	\$ 39,974.08
WACOG	\$ 31,617.98	\$ 1,861.46	\$ 33,479.44
CAA	\$ 26,434.70	\$ 1,556.30	\$ 27,991.00
SEAGO	\$ 16,050.87	\$ 944.97	\$ 16,995.84
DALTCS			
ITCA	\$ 15,463.44	\$ 910.38	\$ 16,373.82
State Totals	\$ 345,551.71	\$ 20,343.79	\$ 365,895.50

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Division of Aging and Adult Services
 ALERT

SFY-26-1B

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-D Reallocated Federal Carryover	Title III-D Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 28,679.35	N/A	\$ 28,679.35
PCOA	\$ 9,496.32	N/A	\$ 9,496.32
NACOG	\$ 6,603.91	N/A	\$ 6,603.91
WACOG	\$ 5,530.96	N/A	\$ 5,530.96
CAA	\$ 4,624.24	N/A	\$ 4,624.24
SEAGO	\$ 2,807.79	N/A	\$ 2,807.79
DALTCS			
ITCA	\$ 2,705.03	N/A	\$ 2,705.03
State Totals	\$ 60,447.60	N/A	\$ 60,447.60

Area Agency on Aging	Title III-E Admin Reallocated Federal Carryover	Title III-E Admin Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 995.14	\$ 331.73	\$ 1,326.87
PCOA	\$ 329.50	\$ 109.83	\$ 439.33
NACOG	\$ 229.15	\$ 76.38	\$ 305.53
WACOG	\$ 191.92	\$ 63.97	\$ 255.89
CAA	\$ 160.45	\$ 53.48	\$ 213.93
SEAGO	\$ 97.42	\$ 32.47	\$ 129.89
DALTCS			
ITCA	\$ 93.87	\$ 31.29	\$ 125.16
State Totals	\$ 2,097.45	\$ 699.15	\$ 2,796.60

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SFY-26-1B

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Title III-E Client Reallocated Federal Carryover	Title III-E Client Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 98,710.60	N/A	\$ 98,710.60
PCOA	\$ 32,685.07	N/A	\$ 32,685.07
NACOG	\$ 22,729.75	N/A	\$ 22,729.75
WACOG	\$ 19,036.82	N/A	\$ 19,036.82
CAA	\$ 15,916.04	N/A	\$ 15,916.04
SEAGO	\$ 9,664.05	N/A	\$ 9,664.05
DALTCS			
ITCA	\$ 9,310.36	N/A	\$ 9,310.36
State Totals	\$ 208,052.69	N/A	\$ 208,052.69

Area Agency on Aging	Total Title VII-EA Reallocated Federal Carryover	Title VII-EA Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 2,743.63	N/A	\$ 2,743.63
PCOA	\$ 908.48	N/A	\$ 908.48
NACOG	\$ 631.78	N/A	\$ 631.78
WACOG	\$ 529.13	N/A	\$ 529.13
CAA	\$ 442.39	N/A	\$ 442.39
SEAGO	\$ 268.61	N/A	\$ 268.61
DALTCS			
ITCA	\$ 258.78	N/A	\$ 258.78
State Totals	\$ 5,782.80	N/A	\$ 5,782.80

**Older Americans Act Title III and VII
 for SFY-2026**

Area Agency on Aging	Total Title VII-Omb Reallocated Federal Carryover	Title VII-Omb Required State Provided Match	Total Federal and State Provided Match
Region One	\$ 27,696.37	N/A	\$ 27,696.37
PCOA	\$ 7,786.48	N/A	\$ 7,786.48
NACOG	\$ 4,627.03	N/A	\$ 4,627.03
WACOG	\$ 3,337.41	N/A	\$ 3,337.41
CAA	\$ 2,708.44	N/A	\$ 2,708.44
SEAGO	\$ 1,487.09	N/A	\$ 1,487.09
DALTCS			
ITCA	\$ 1,114.09	N/A	\$ 1,114.09
State Totals	\$ 48,756.91	N/A	\$ 48,756.91

Reporting Requirements

Services vary. For any questions, please contact your Contract Specialist.

IFF TITLE FORMULA REALLOCATIONS

	ALLOC %	III-B	III-C1 Admin	III-C1	III-C2	III-D	VII ABUSE	FAMILY CAREGIVER Admin	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		239,825.96	178,131.28	18,795.21	345,551.71	60,447.60	5,782.80	2,097.45	208,052.69	1,058,684.70
State Plan 2010										
Region1	47.97%	57,522.26	42,724.78	4,508.02	82,880.59	14,498.34	1,386.99	503.07	49,901.44	253,925.49
Region2	16.45%	19,725.69	14,651.30	1,545.91	28,421.63	4,971.82	475.64	172.51	17,112.33	87,076.83
Region3	9.35%	11,211.86	8,327.64	878.68	16,154.54	2,825.93	270.35	98.06	9,726.46	49,493.52
Region4	9.56%	11,463.68	8,514.68	898.41	16,517.37	2,889.40	276.42	100.26	9,944.92	50,605.14
Region5	7.23%	8,669.71	6,439.45	679.45	12,491.69	2,185.18	209.05	75.82	7,521.11	38,271.46
Region6	4.79%	5,743.83	4,266.24	450.15	8,275.96	1,447.72	138.50	50.23	4,982.86	25,355.49
Region7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region8	4.65%	5,575.95	4,141.55	436.99	8,034.08	1,405.41	134.45	48.77	4,837.23	24,614.43
State Plan 2020 - 2020/2022 Population Data										
Region1	46.92%	56,263.18	41,789.59	4,409.35	81,066.44	14,181.01	1,356.64	492.07	48,809.16	248,367.44
Region2	14.97%	17,950.97	13,333.13	1,406.82	25,864.54	4,524.50	432.84	156.99	15,572.74	79,242.53
Region3	12.50%	14,989.12	11,133.21	1,174.70	21,596.98	3,777.98	361.43	131.09	13,003.29	66,167.80
Region4	8.74%	10,480.39	7,784.34	821.35	15,100.61	2,641.56	252.71	91.66	9,091.90	46,264.52
Region5	8.07%	9,676.98	7,187.60	758.39	13,943.01	2,439.06	233.34	84.63	8,394.93	42,717.94
Region6	4.50%	5,396.08	4,007.95	422.89	7,774.91	1,360.07	130.11	47.19	4,681.19	23,820.39
Region7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region8	4.30%	5,156.26	3,829.82	404.10	7,429.36	1,299.62	124.33	45.10	4,473.13	22,761.72
TOTAL FUNDS										
Region1		113,785.44	84,514.37	8,917.37	163,947.03	28,679.35	2,743.63	995.14	98,710.60	502,292.93
Region2		37,676.66	27,984.43	2,952.73	54,286.17	9,496.32	908.48	329.50	32,685.07	166,319.36
Region3		26,200.98	19,460.85	2,053.38	37,751.52	6,603.91	631.78	229.15	22,729.75	115,661.32
Region4		21,944.07	16,299.02	1,719.76	31,617.98	5,530.96	529.13	191.92	19,036.82	96,869.66
Region5		18,346.69	13,627.05	1,437.84	26,434.70	4,624.24	442.39	160.45	15,916.04	80,989.40
Region6		11,139.91	8,274.19	873.04	16,050.87	2,807.79	268.61	97.42	9,664.05	49,175.88
Region7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Region8		10,732.21	7,971.37	841.09	15,463.44	2,705.03	258.78	93.87	9,310.36	47,376.15

TITLE VII OMBUDSMAN FORMULA REALLOCATIONS

	VII ALLOC %	OMBUDSMAN	TOTAL
AVAILABLE FEDERAL		48,756.90	48,756.90

State Plan 2010		24,378.45	24,378.45
Region1	46.92%	11,438.37	11,438.37
Region2	14.97%	3,649.45	3,649.45
Region3	12.50%	3,047.31	3,047.31
Region4	8.74%	2,130.68	2,130.68
Region5	8.07%	1,967.34	1,967.34
Region6	4.50%	1,097.03	1,097.03
Region7		0.00	0.00
Region8	4.30%	1,048.27	1,048.27

State Beds as of December 2, 2024		24,378.45	24,378.45
Region1	66.69%	16,258.00	16,258.00
Region2	16.97%	4,137.02	4,137.02
Region3	6.48%	1,579.72	1,579.72
Region4	4.95%	1,206.73	1,206.73
Region5	3.04%	741.10	741.10
Region6	1.60%	390.06	390.06
Region7		0.00	0.00
Region8	0.27%	65.82	65.82

TOTAL FUNDS		48,756.90	48,756.90
Region1		27,696.37	27,696.37
Region2		7,786.47	7,786.47
Region3		4,627.03	4,627.03
Region4		3,337.41	3,337.41
Region5		2,708.44	2,708.44
Region6		1,487.09	1,487.09
Region7		0.00	0.00
Region8		1,114.09	1,114.09

ARIZONA
 — DEPARTMENT OF —
ECONOMIC SECURITY

Division of Aging and Adult Services
 ALERT

SFY-26-3H

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives \$7,160,684 to support the Area Agencies on Aging in their efforts to empower Arizonans to live successful, fulfilling, and independent lives.

Program Terms and Conditions

A portion of this funding must be used as a match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2026.

Funding Allocations

The following **Independent Living Supports** allocations are being updated for each AAA:

Area Agency on Aging	Total Allocation	OAA Initial Allocation Match	Carryover Match	Remaining Funds
Region One	\$ 3,127,176.00	\$ 1,129,413.00	\$ 468,708.91	\$ 1,529,054.09
PCOA	\$ 1,416,511.00	\$ 386,308.00	\$ 15,298.45	\$ 1,014,904.55
NACOG	\$ 628,047.00	\$ 21,941.31	\$ 32,390.63	\$ 321,842.37
WACOG	\$ 604,759.00	\$ 232,558.00	\$ 49,444.16	\$ 322,756.84
CAA	\$ 509,565.00	\$ 197,247.00	\$ 25,544.14	\$ 286,773.86
SEAGO	\$ 476,241.00	\$ 127,001.00	\$ 42,049.37	\$ 307,190.63
DALTCS	\$ 190,411.00	\$ 154,008.00	\$ 16,340.73	\$ 20,062.27
ITCA	\$ 207,974.00	\$ 123,283.00	\$ 16,183.53	\$ 68,507.47
State Totals	\$ 7,160,684.00	\$ 2,623,632.00	\$ 665,959.92	\$ 3,871,092.08

Funds must be expended by no later than June 30, 2026.

Reporting Requirements

Services vary. For any questions, please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

REGION 1	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$1,647,366.00		\$1,647,366.00	\$904,011.96	\$2,551,377.96	\$1,913,533.97	\$637,843.99	25.00%
2. OAA ADMIN. III-E	\$261,121.00		\$261,121.00	\$1,326.87	\$262,447.87	\$196,836.14	\$65,611.73	25.00%
3. TITLE III-B	\$4,269,528.00		\$4,269,528.00	\$3,403,248.42	\$7,672,776.42	\$7,246,170.80	\$426,605.62	5.56%
4. TITLE III-B OMBUDSMAN	\$90,358.00		\$90,358.00		\$90,358.00	\$90,358.00	\$0.00	
5. TITLE III-C1	\$3,519,865.00		\$3,519,865.00	\$216,171.65	\$3,736,036.65	\$3,528,313.51	\$207,723.14	5.56%
6. TITLE III-C2	\$3,942,498.00		\$3,942,498.00	\$739,827.87	\$4,682,325.87	\$4,421,988.44	\$260,337.43	5.56%
7. TITLE III-D	\$259,776.00		\$259,776.00	\$28,679.35	\$288,455.35	\$288,455.35	\$0.00	
8. TITLE III-E CAREGIVER	\$1,762,579.00		\$1,762,579.00	\$580,900.59	\$2,343,479.59	\$2,343,479.59	\$0.00	
9. NSIP	\$421,892.00		\$421,892.00		\$421,892.00	\$421,892.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$33,189.00		\$33,189.00	\$14,903.21	\$48,092.21	\$48,092.21	\$0.00	
11. TITLE VII FED. OMB	\$79,083.00		\$79,083.00	\$27,696.37	\$106,779.37	\$106,779.37	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,997,763.00	-\$468,708.91	\$1,529,054.09		\$1,529,054.09	\$0.00	\$1,529,054.09	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	
14. STATE LTC OMB FTE	\$662,815.00		\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$306,816.00		\$306,816.00		\$306,816.00	\$306,816.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$210,401.00		\$210,401.00		\$210,401.00	\$210,401.00	\$0.00	
19. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00		\$4,055,632.00	\$4,055,632.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00		\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$174,927.00		\$174,927.00		\$174,927.00	\$174,927.00	\$0.00	
22. MIPPA AAA	\$160,357.00		\$160,357.00		\$160,357.00	\$160,357.00	\$0.00	
23. MIPPA ADRC	\$51,678.00		\$51,678.00		\$51,678.00	\$51,678.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$2,126,538.72		\$2,126,538.72		\$2,126,538.72	\$0.00	\$2,126,538.72	
25. STATE ONE-TIME FUNDING	\$850,615.49		\$850,615.49		\$850,615.49	\$0.00	\$850,615.49	
26. OLDER REFUGEE	\$100,235.10		\$100,235.10		\$100,235.10	\$100,235.10	\$0.00	
TOTAL	\$29,838,313.31	-\$468,708.91	\$29,369,604.40	\$5,916,766.29	\$35,286,370.69	\$26,984,864.48	\$8,301,506.21	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

REGION 2	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$545,695.00		\$545,695.00	\$37,312.57	\$583,007.57	\$437,255.43	\$145,752.14	25.00%
2. OAA ADMIN. III-E	\$86,497.00		\$86,497.00	\$439.33	\$86,936.33	\$65,202.50	\$21,733.83	25.00%
3. TITLE III-B	\$1,429,389.00		\$1,429,389.00	\$39,901.25	\$1,469,290.25	\$1,387,597.74	\$81,692.51	5.56%
4. TITLE III-B OMBUDSMAN	\$30,251.00		\$30,251.00		\$30,251.00	\$30,251.00	\$0.00	
5. TITLE III-C1	\$1,366,890.00		\$1,366,890.00	\$8,020.88	\$1,374,910.88	\$1,298,465.92	\$76,444.96	5.56%
6. TITLE III-C2	\$1,309,111.00		\$1,309,111.00	\$57,482.18	\$1,366,593.18	\$1,290,610.17	\$75,983.01	5.56%
7. TITLE III-D	\$86,051.00		\$86,051.00	\$9,496.32	\$95,547.32	\$95,547.32	\$0.00	
8. TITLE III-E CAREGIVER	\$583,858.00		\$583,858.00	\$32,957.55	\$616,815.55	\$616,815.55	\$0.00	
9. NSIP	\$171,018.00		\$171,018.00		\$171,018.00	\$171,018.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$10,994.00		\$10,994.00	\$908.48	\$11,902.48	\$11,902.48	\$0.00	
11. TITLE VII FED. OMB	\$61,029.00		\$61,029.00	\$7,786.48	\$68,815.48	\$68,815.48	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,030,203.00	-\$15,298.45	\$1,014,904.55		\$1,014,904.55	\$0.00	\$1,014,904.55	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	
14. STATE LTC OMB FTE	\$138,943.00		\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$94,405.00		\$94,405.00		\$94,405.00	\$94,405.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$66,008.00		\$66,008.00		\$66,008.00	\$66,008.00	\$0.00	
19. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00		\$2,075,854.00	\$2,075,854.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00		\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$55,189.00		\$55,189.00		\$55,189.00	\$55,189.00	\$0.00	
22. MIPPA AAA	\$50,669.00		\$50,669.00		\$50,669.00	\$50,669.00	\$0.00	
23. MIPPA ADRC	\$16,457.00		\$16,457.00		\$16,457.00	\$16,457.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$734,325.31		\$734,325.31		\$734,325.31	\$0.00	\$734,325.31	
25. STATE ONE-TIME FUNDING	\$293,730.12		\$293,730.12		\$293,730.12	\$0.00	\$293,730.12	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$11,809,345.43	-\$15,298.45	\$11,794,046.98	\$194,305.04	\$11,988,352.02	\$8,811,793.59	\$3,176,558.43	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$378,919.00		\$378,919.00	\$25,947.80	\$404,866.80	\$303,649.85	\$101,216.95	25.00%
2. OAA ADMIN. III-E	\$60,063.00		\$60,063.00	\$305.53	\$60,368.53	\$45,276.15	\$15,092.38	25.00%
3. TITLE III-B	\$999,437.00		\$999,437.00	\$410,567.92	\$1,410,004.92	\$1,331,608.34	\$78,396.58	5.56%
4. TITLE III-B OMBUDSMAN	\$21,152.00		\$21,152.00		\$21,152.00	\$21,152.00	\$0.00	
5. TITLE III-C1	\$1,040,966.00		\$1,040,966.00	\$13,977.61	\$1,054,943.61	\$996,288.45	\$58,655.16	5.56%
6. TITLE III-C2	\$910,458.00		\$910,458.00	\$39,974.08	\$950,432.08	\$897,588.52	\$52,843.56	5.56%
7. TITLE III-D	\$59,753.00		\$59,753.00	\$6,603.91	\$66,356.91	\$66,356.91	\$0.00	
8. TITLE III-E CAREGIVER	\$405,417.00		\$405,417.00	\$210,181.98	\$615,598.98	\$615,598.98	\$0.00	
9. NSIP	\$142,449.00		\$142,449.00		\$142,449.00	\$142,449.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,634.00		\$7,634.00	\$631.78	\$8,265.78	\$8,265.78	\$0.00	
11. TITLE VII FED. OMB	\$58,127.00		\$58,127.00	\$4,627.03	\$62,754.03	\$62,754.03	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$354,233.00	-\$32,390.63	\$321,842.37		\$321,842.37	\$0.00	\$321,842.37	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	
14. STATE LTC OMB FTE	\$65,624.00		\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$59,002.00		\$59,002.00		\$59,002.00	\$59,002.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,380.00		\$45,380.00		\$45,380.00	\$45,380.00	\$0.00	
19. SSBG - SERVICES	\$800,598.00		\$800,598.00		\$800,598.00	\$800,598.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00		\$475,676.00	\$475,676.00	\$0.00	
21. MIPPA SHIP	\$37,180.00		\$37,180.00		\$37,180.00	\$37,180.00	\$0.00	
22. MIPPA AAA	\$33,949.00		\$33,949.00		\$33,949.00	\$33,949.00	\$0.00	
23. MIPPA ADRC	\$10,712.00		\$10,712.00		\$10,712.00	\$10,712.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$523,566.75		\$523,566.75		\$523,566.75	\$0.00	\$523,566.75	
25. STATE ONE-TIME FUNDING	\$209,426.70		\$209,426.70		\$209,426.70	\$0.00	\$209,426.70	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$6,959,157.45	-\$32,390.63	\$6,926,766.82	\$712,817.64	\$7,639,584.46	\$5,953,485.01	\$1,686,099.45	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$317,755.00		\$317,755.00	\$83,177.90	\$400,932.90	\$300,699.42	\$100,233.48	25.00%
2. OAA ADMIN. III-E	\$50,367.00		\$50,367.00	\$14,167.92	\$64,534.92	\$48,400.94	\$16,133.98	25.00%
3. TITLE III-B	\$841,757.00		\$841,757.00	\$246,005.21	\$1,087,762.21	\$1,027,282.32	\$60,479.89	5.56%
4. TITLE III-B OMBUDSMAN	\$17,815.00		\$17,815.00		\$17,815.00	\$17,815.00	\$0.00	
5. TITLE III-C1	\$921,437.00		\$921,437.00	\$95,578.03	\$1,017,015.03	\$960,468.89	\$56,546.14	5.56%
6. TITLE III-C2	\$764,258.00		\$764,258.00	\$109,994.02	\$874,252.02	\$825,643.35	\$48,608.67	5.56%
7. TITLE III-D	\$50,107.00		\$50,107.00	\$20,118.10	\$70,225.10	\$70,225.10	\$0.00	
8. TITLE III-E CAREGIVER	\$339,977.00		\$339,977.00	\$248,416.41	\$588,393.41	\$588,393.41	\$0.00	
9. NSIP	\$132,422.00		\$132,422.00		\$132,422.00	\$132,422.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$6,401.00		\$6,401.00	\$529.13	\$6,930.13	\$6,930.13	\$0.00	
11. TITLE VII FED. OMB	\$56,979.00		\$56,979.00	\$4,747.40	\$61,726.40	\$61,726.40	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$372,201.00	-\$49,444.16	\$322,756.84		\$322,756.84	\$0.00	\$322,756.84	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	
14. STATE LTC OMB FTE	\$68,905.00		\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$47,202.00		\$47,202.00		\$47,202.00	\$47,202.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$33,005.00		\$33,005.00		\$33,005.00	\$33,005.00	\$0.00	
19. SSBG - SERVICES	\$843,827.00		\$843,827.00		\$843,827.00	\$843,827.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00		\$405,405.00	\$405,405.00	\$0.00	
21. MIPPA SHIP	\$27,368.00		\$27,368.00		\$27,368.00	\$27,368.00	\$0.00	
22. MIPPA AAA	\$25,072.00		\$25,072.00		\$25,072.00	\$25,072.00	\$0.00	
23. MIPPA ADRC	\$8,050.00		\$8,050.00		\$8,050.00	\$8,050.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$446,273.12		\$446,273.12		\$446,273.12	\$0.00	\$446,273.12	
25. STATE ONE-TIME FUNDING	\$178,509.25		\$178,509.25		\$178,509.25	\$0.00	\$178,509.25	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$6,215,632.37	-\$49,444.16	\$6,166,188.21	\$822,734.12	\$6,988,922.33	\$5,429,935.96	\$1,558,986.37	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SUBTOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$265,408.00		\$265,408.00	\$18,169.40	\$283,577.40	\$212,683.05	\$70,894.35	25.00%
2. OAA ADMIN. III-E	\$42,069.00		\$42,069.00	\$213.93	\$42,282.93	\$31,712.45	\$10,570.48	25.00%
3. TITLE III-B	\$706,806.00		\$706,806.00	\$142,259.58	\$849,065.58	\$801,857.95	\$47,207.63	5.56%
4. TITLE III-B OMBUDSMAN	\$14,958.00		\$14,958.00		\$14,958.00	\$14,958.00	\$0.00	
5. TITLE III-C1	\$819,136.00		\$819,136.00	\$169,317.74	\$988,453.74	\$933,495.67	\$54,958.07	5.56%
6. TITLE III-C2	\$639,130.00		\$639,130.00	\$65,190.87	\$704,320.87	\$665,160.26	\$39,160.61	5.56%
7. TITLE III-D	\$41,853.00		\$41,853.00	\$4,924.58	\$46,777.58	\$46,777.58	\$0.00	
8. TITLE III-E CAREGIVER	\$283,970.00		\$283,970.00	\$67,268.75	\$351,238.75	\$351,238.75	\$0.00	
9. NSIP	\$132,955.00		\$132,955.00		\$132,955.00	\$132,955.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$5,347.00		\$5,347.00	\$442.39	\$5,789.39	\$5,789.39	\$0.00	
11. TITLE VII FED. OMB	\$56,405.00		\$56,405.00	\$2,708.44	\$59,113.44	\$59,113.44	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$312,318.00	-\$25,544.14	\$286,773.86		\$286,773.86	\$0.00	\$286,773.86	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	
14. STATE LTC OMB FTE	\$18,920.00		\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$41,302.00		\$41,302.00		\$41,302.00	\$41,302.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$33,005.00		\$33,005.00		\$33,005.00	\$33,005.00	\$0.00	
19. SSBG - SERVICES	\$600,786.00		\$600,786.00		\$600,786.00	\$600,786.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00		\$385,135.00	\$385,135.00	\$0.00	
21. MIPPA SHIP	\$26,916.00		\$26,916.00		\$26,916.00	\$26,916.00	\$0.00	
22. MIPPA AAA	\$24,547.00		\$24,547.00		\$24,547.00	\$24,547.00	\$0.00	
23. MIPPA ADRC	\$7,694.00		\$7,694.00		\$7,694.00	\$7,694.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$380,120.83		\$380,120.83		\$380,120.83	\$0.00	\$380,120.83	
25. STATE ONE-TIME FUNDING	\$152,048.33		\$152,048.33		\$152,048.33	\$0.00	\$152,048.33	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$5,190,487.16	-\$25,544.14	\$5,164,943.02	\$470,495.68	\$5,635,438.70	\$4,375,126.54	\$1,260,312.16	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$161,265.00		\$161,265.00	\$11,032.25	\$172,297.25	\$129,223.19	\$43,074.06	25.00%
2. OAA ADMIN. III-E	\$25,563.00		\$25,563.00	\$129.89	\$25,692.89	\$19,269.42	\$6,423.47	25.00%
3. TITLE III-B	\$438,324.00		\$438,324.00	\$483,523.41	\$921,847.41	\$870,592.51	\$51,254.90	5.56%
4. TITLE III-B OMBUDSMAN	\$9,276.00		\$9,276.00		\$9,276.00	\$9,276.00	\$0.00	
5. TITLE III-C1	\$615,612.00		\$615,612.00	\$121,430.80	\$737,042.80	\$696,063.25	\$40,979.55	5.56%
6. TITLE III-C2	\$390,193.00		\$390,193.00	\$101,140.10	\$491,333.10	\$464,014.71	\$27,318.39	5.56%
7. TITLE III-D	\$25,430.00		\$25,430.00	\$11,979.30	\$37,409.30	\$37,409.30	\$0.00	
8. TITLE III-E CAREGIVER	\$172,542.00		\$172,542.00	\$98,482.50	\$271,024.50	\$271,024.50	\$0.00	
9. NSIP	\$82,541.00		\$82,541.00		\$82,541.00	\$82,541.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,249.00		\$3,249.00	\$268.61	\$3,517.61	\$3,517.61	\$0.00	
11. TITLE VII FED. OMB	\$55,320.00		\$55,320.00	\$10,312.65	\$65,632.65	\$65,632.65	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$349,240.00	-\$42,049.37	\$307,190.63		\$307,190.63	\$0.00	\$307,190.63	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	
14. STATE LTC OMB FTE	\$20,793.00		\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$23,601.00		\$23,601.00		\$23,601.00	\$23,601.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$16,502.00		\$16,502.00		\$16,502.00	\$16,502.00	\$0.00	
19. SSBG - SERVICES	\$676,838.00		\$676,838.00		\$676,838.00	\$676,838.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00		\$235,135.00	\$235,135.00	\$0.00	
21. MIPPA SHIP	\$13,684.00		\$13,684.00		\$13,684.00	\$13,684.00	\$0.00	
22. MIPPA AAA	\$12,537.00		\$12,537.00		\$12,537.00	\$12,537.00	\$0.00	
23. MIPPA ADRC	\$4,025.00		\$4,025.00		\$4,025.00	\$4,025.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$248,512.54		\$248,512.54		\$248,512.54	\$0.00	\$248,512.54	
25. STATE ONE-TIME FUNDING	\$99,405.02		\$99,405.02		\$99,405.02	\$0.00	\$99,405.02	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$3,829,617.56	-\$42,049.37	\$3,787,568.19	\$838,299.51	\$4,625,867.70	\$3,630,886.14	\$994,981.56	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
1. OAA ADMIN. III C-1	\$201,305.00		\$201,305.00	\$25,468.31	\$226,773.31	\$170,080.23	\$56,693.08	25.00%
2. OAA ADMIN. III-E	\$31,909.00		\$31,909.00	\$2,796.60	\$34,705.60	\$26,029.45	\$8,676.15	25.00%
3. TITLE III-B	\$541,549.00		\$541,549.00	\$58,608.30	\$600,157.30	\$566,788.68	\$33,368.62	5.56%
4. TITLE III-B OMBUDSMAN	\$11,461.00		\$11,461.00		\$11,461.00	\$11,461.00	\$0.00	
5. TITLE III-C1	\$693,864.00		\$693,864.00	\$58,296.40	\$752,160.40	\$710,340.12	\$41,820.28	5.56%
6. TITLE III-C2	\$485,903.00		\$485,903.00	\$49,902.90	\$535,805.90	\$506,015.30	\$29,790.60	5.56%
7. TITLE III-D	\$31,745.00		\$31,745.00	\$3,176.40	\$34,921.40	\$34,921.40	\$0.00	
8. TITLE III-E CAREGIVER	\$215,384.00		\$215,384.00	\$21,752.50	\$237,136.50	\$237,136.50	\$0.00	
9. NSIP	\$225,956.00		\$225,956.00		\$225,956.00	\$225,956.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,056.00		\$4,056.00	\$318.20	\$4,374.20	\$4,374.20	\$0.00	
11. TITLE VII FED. OMB	\$59,191.00		\$59,191.00	\$2,546.10	\$61,737.10	\$61,737.10	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$36,403.00	-\$16,340.73	\$20,062.27		\$20,062.27	\$0.00	\$20,062.27	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	
14. STATE LTC OMB FTE	\$12,000.00		\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
19. SSBG - SERVICES	\$31,477.00		\$31,477.00		\$31,477.00	\$31,477.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$299,113.45		\$299,113.45		\$299,113.45	\$0.00	\$299,113.45	
25. STATE ONE-TIME FUNDING	\$119,645.38		\$119,645.38		\$119,645.38	\$0.00	\$119,645.38	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$3,151,078.83	-\$16,340.73	\$3,134,738.10	\$222,865.71	\$3,357,603.81	\$2,586,316.98	\$771,286.83	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 8								
1. OAA ADMIN. III C-1	\$155,756.00		\$155,756.00	\$10,628.49	\$166,384.49	\$124,788.37	\$41,596.12	25.00%
2. OAA ADMIN. III-E	\$24,688.00		\$24,688.00	\$125.16	\$24,813.16	\$18,609.87	\$6,203.29	25.00%
3. TITLE III-B	\$424,117.00		\$424,117.00	\$171,699.05	\$595,816.05	\$562,688.58	\$33,127.47	5.56%
4. TITLE III-B OMBUDSMAN	\$8,976.00		\$8,976.00		\$8,976.00	\$8,976.00	\$0.00	
5. TITLE III-C1	\$604,843.00		\$604,843.00	\$32,496.62	\$637,339.62	\$601,903.81	\$35,435.81	5.56%
6. TITLE III-C2	\$377,020.00		\$377,020.00	\$38,522.43	\$415,542.43	\$392,438.59	\$23,103.84	5.56%
7. TITLE III-D	\$24,561.00		\$24,561.00	\$2,705.03	\$27,266.03	\$27,266.03	\$0.00	
8. TITLE III-E CAREGIVER	\$166,648.00		\$166,648.00	\$95,217.65	\$261,865.65	\$261,865.65	\$0.00	
9. NSIP	\$58,099.00		\$58,099.00		\$58,099.00	\$58,099.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,138.00		\$3,138.00	\$258.78	\$3,396.78	\$3,396.78	\$0.00	
11. TITLE VII FED. OMB	\$54,979.00		\$54,979.00	\$6,389.37	\$61,368.37	\$61,368.37	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$84,691.00	-\$16,183.53	\$68,507.47		\$68,507.47	\$0.00	\$68,507.47	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	
14. STATE LTC OMB FTE	\$12,000.00		\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$17,701.00		\$17,701.00		\$17,701.00	\$17,701.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$8,251.00		\$8,251.00		\$8,251.00	\$8,251.00	\$0.00	
19. SSBG - SERVICES	\$63,790.00		\$63,790.00		\$63,790.00	\$63,790.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP	\$6,854.00		\$6,854.00		\$6,854.00	\$6,854.00	\$0.00	
22. MIPPA AAA	\$6,279.00		\$6,279.00		\$6,279.00	\$6,279.00	\$0.00	
23. MIPPA ADRC	\$2,022.00		\$2,022.00		\$2,022.00	\$2,022.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$241,549.28		\$241,549.28		\$241,549.28	\$0.00	\$241,549.28	
25. STATE ONE-TIME FUNDING	\$96,619.71		\$96,619.71		\$96,619.71	\$0.00	\$96,619.71	
26. OLDER REFUGEE	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$2,571,507.99	-\$16,183.53	\$2,555,324.46	\$358,042.58	\$2,913,367.04	\$2,226,298.05	\$687,068.99	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$3,673,469.00	\$0.00	\$3,673,469.00	\$1,115,748.68	\$4,789,217.68	\$3,591,913.51	\$1,197,304.17	25.00%
2. OAA ADMIN. III-E	\$582,277.00	\$0.00	\$582,277.00	\$19,505.23	\$601,782.23	\$451,336.92	\$150,445.31	25.00%
3. TITLE III-B	\$9,650,907.00	\$0.00	\$9,650,907.00	\$4,955,813.14	\$14,606,720.14	\$13,794,586.92	\$812,133.22	5.56%
4. TITLE III-B OMBUDSMAN	\$204,247.00	\$0.00	\$204,247.00		\$204,247.00	\$204,247.00	\$0.00	
5. TITLE III-C1	\$9,582,613.00	\$0.00	\$9,582,613.00	\$715,289.73	\$10,297,902.73	\$9,725,339.62	\$572,563.11	5.56%
6. TITLE III-C2	\$8,818,571.00	\$0.00	\$8,818,571.00	\$1,202,034.45	\$10,020,605.45	\$9,463,459.34	\$557,146.11	
7. TITLE III-D	\$579,276.00	\$0.00	\$579,276.00	\$87,682.99	\$666,958.99	\$666,958.99	\$0.00	
8. TITLE III-E CAREGIVER	\$3,930,375.00	\$0.00	\$3,930,375.00	\$1,355,177.93	\$5,285,552.93	\$5,285,552.93	\$0.00	
9. NSIP	\$1,367,332.00	\$0.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$74,008.00	\$0.00	\$74,008.00	\$18,260.58	\$92,268.58	\$92,268.58	\$0.00	
11. TITLE VII FED. OMB	\$481,113.00	\$0.00	\$481,113.00	\$66,813.84	\$547,926.84	\$547,926.84	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$4,537,052.00	-\$665,959.92	\$3,871,092.08		\$3,871,092.08	\$0.00	\$3,871,092.08	
13. STATE OMBUDSMAN	\$814,116.00	\$0.00	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	
14. STATE LTC OMB FTE	\$1,000,000.00	\$0.00	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$590,029.00	\$0.00	\$590,029.00		\$590,029.00	\$590,029.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$412,552.00	\$0.00	\$412,552.00		\$412,552.00	\$412,552.00	\$0.00	
19. SSBG - SERVICES	\$9,148,802.00	\$0.00	\$9,148,802.00		\$9,148,802.00	\$9,148,802.00	\$0.00	
20. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00	\$0.00	
21. MIPPA SHIP	\$342,118.00	\$0.00	\$342,118.00		\$342,118.00	\$342,118.00	\$0.00	
22. MIPPA AAA	\$313,410.00	\$0.00	\$313,410.00		\$313,410.00	\$313,410.00	\$0.00	
23. MIPPA ADRC	\$100,638.00	\$0.00	\$100,638.00		\$100,638.00	\$100,638.00	\$0.00	
24. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00	\$0.00	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	
25. STATE ONE-TIME FUNDING	\$2,000,000.00	\$0.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
26. OLDER REFUGEE	\$100,235.10	\$0.00	\$100,235.10		\$100,235.10	\$100,235.10	\$0.00	
TOTAL	\$69,565,140.10	-\$665,959.92	\$68,899,180.18	\$9,536,326.57	\$78,435,506.75	\$59,998,706.75	\$18,436,800.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

	11/10/25 SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 <i>Federal</i>	TOTAL SFY2026 <i>State</i>
STATE TOTAL							
OLDER AMERICANS ACT	\$37,576,856.00	\$0.00	\$37,576,856.00	\$9,536,326.57	\$47,113,182.57	\$43,823,590.65	\$3,289,591.92
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00		\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$15,813,168.00	-\$665,959.92	\$15,147,208.08		\$15,147,208.08	\$0.00	\$15,147,208.08
NSIP	\$1,367,332.00	\$0.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,002,581.00	\$0.00	\$1,002,581.00		\$1,002,581.00	\$1,002,581.00	\$0.00
MIPPA	\$756,166.00	\$0.00	\$756,166.00		\$756,166.00	\$756,166.00	\$0.00
REFUGEE	\$100,235.10	\$0.00	\$100,235.10		\$100,235.10	\$100,235.10	\$0.00
TOTAL	\$69,565,140.10	-\$665,959.92	\$68,899,180.18	\$9,536,326.57	\$78,435,506.75	\$59,998,706.75	\$18,436,800.00

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 26-1A/1B	TITLE III/VI CARRYOVER / REALLOCATION	1/12/2026
ALERT 26-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	3/10/2025
ALERT 26-3H	CARRYOVER MATCH	1/12/2026
ALERT 26-4	NSIP PLANNING LEVELS	3/10/2025
ALERT 26-5/5A	SHIP 9 MO. / SMP 11 MO.	7/31/2025
ALERT 26-6A	MIPPA 10 MO. ALLOCATIONS	11/3/2025
ALERT 26-7	COVID	-
ALERT 26-8A	REGION ONE REFUGEE ALLOCATIONS	11/3/2025
ALERT 26-9	POLICY AND PROCEDURES	-
ALERT 26-10	TECHNICAL ASSISTANCE	-