



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

January 12, 2024

To: Area Agencies on Aging

From: Rebecca Clayton
DES Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2024 Allocations - Carryover & Additional Refugee Social Services Funding

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-24-1B	Older Americans Act Title III and VII - Carryover
ALERT SFY-24-1C	Older Americans Act Title III and VII - Un-Requested Carryover
ALERT SFY-24-9D	Older Americans Act Title III and VII ARPA - Carryover
ALERT SFY-24-11C	Refugee Social Services
ALERT SFY-24-11D	Lifespan Respite Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2024 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business February 12, 2024.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Jonathan Lucke, Rana Simms, Karina Renderos, Nathanael Hudson, Matt LeCrone, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team



**Older Americans Act Title III and VII
for SFY-2024**

On September 30, 2023 regions were provided with a closeout report of unused Title III and VII dollars from BFY 2023. Carryover requests (allowable up to 100% of unused funds) were received on November 15, 2023 and approved in December 2023. These amounts supplanted the estimates previously included in contract for BFY 2024.

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Program Terms and Conditions

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

Funding Allocations

The tables below outline all approved standard Title carryover and the associated match.

Closeout reports were provided to regions without the required match to align with the format of the BFY2023 contracts. Some contracts were approved with the federal totals provided without match included, which does not align with the standard procedures and format for the new ILS contract



**Older Americans Act Title III and VII
for SFY-2024**

introduced for BFY 2024.

DAAS finance has accommodated for this discrepancy while entering budgets into DAARS. If federal total shown in the tables below aligns with the closeout report provided, an additional revision of the contract is not required to include match on the ILS line.

If additional funding is included in this alert beyond the closeout reports, a new contract may be needed for reimbursement. New contracts should follow the standard set in BFY 2024 and follow the contract sheet which includes required match.

Area Agency on Aging	Title III-B Carryover	Required Match	TOTAL
Region One	\$2,073,914.35	\$121,996.00	\$2,195,910.35
PCOA	\$22,042.63	\$1,296.64	\$23,339.27
NACOG	\$92,710.81	\$5,453.62	\$98,164.43
WACOG	\$144,478.58	\$8,498.81	\$152,977.39
Pinal-Gila	\$63,324.18	\$3,724.98	\$67,049.16
SEAGO	\$218,368.82	\$12,845.33	\$231,214.15
Navajo Nation	\$119,957.50	\$7,056.38	\$127,013.88
ITCA	\$51,932.92	\$3,054.90	\$54,987.82

Area Agency on Aging	Title III-C1 Admin Carryover	Required Match	TOTAL
Region One	\$130,353.14	\$43,451.05	\$173,804.19
PCOA	\$0.00	\$0.00	\$0.00
NACOG	\$0.00	\$0.00	\$0.00
WACOG	\$0.00	\$0.00	\$0.00
Pinal-Gila	\$0.00	\$0.00	\$0.00
SEAGO	\$0.00	\$0.00	\$0.00
Navajo Nation	\$0.00	\$0.00	\$0.00
ITCA	\$0.00	\$0.00	\$0.00



Division of Aging and Adult Services
ALERT

SFY-24-1B

**Older Americans Act Title III and VII
for SFY-2024**

Area Agency on Aging	Title III-C1 Carryover	Required Match	TOTAL
Region One	\$20,615.21	\$1,212.67	\$21,827.88
PCOA	\$45.61	\$2.68	\$48.29
NACOG	\$17.68	\$1.04	\$18.72
WACOG	\$63,418.35	\$3,730.52	\$67,148.87
Pinal-Gila	\$36.39	\$2.14	\$38.53
SEAGO	\$0.00	\$0.00	\$0.00
Navajo Nation	\$129,005.40	\$7,588.62	\$136,594.02
ITCA	\$57,334.14	\$3,372.63	\$60,706.77

Area Agency on Aging	Title III-C2 Carryover	Required Match	TOTAL
Region One	\$384,317.95	\$22,607.13	\$406,925.08
PCOA	\$69.87	\$4.11	\$73.98
NACOG	\$358.45	\$21.09	\$379.54
WACOG	\$18,758.16	\$1,103.43	\$19,861.59
Pinal-Gila	\$22,189.12	\$1,305.25	\$23,494.37
SEAGO	\$0.00	\$0.00	\$0.00
Navajo Nation	\$94,505.75	\$5,559.21	\$100,064.96
ITCA	\$70,013.73	\$4,118.49	\$74,132.22



Division of Aging and Adult Services
ALERT

SFY-24-1B

**Older Americans Act Title III and VII
for SFY-2024**

Area Agency on Aging	Title III-D Carryover	TOTAL
Region One	\$0.00	\$0.00
PCOA	\$321.18	\$321.18
NACOG	\$4,003.13	\$4,003.13
WACOG	\$64,860.50	\$64,860.50
Pinal-Gila	\$0.00	\$0.00
SEAGO	\$5,088.84	\$5,088.84
Navajo Nation	\$6,219.80	\$6,219.80
ITCA	\$0.00	\$0.00

Area Agency on Aging	Title VII/E.A. Carryover	TOTAL
Region One	\$0.00	\$0.00
PCOA	\$0.00	\$0.00
NACOG	\$0.00	\$0.00
WACOG	\$8,528.34	\$8,528.34
Pinal-Gila	\$4,251.00	\$4,251.00
SEAGO	\$0.00	\$0.00
Navajo Nation	\$721.40	\$721.40
ITCA	\$0.00	\$0.00



**Older Americans Act Title III and VII
for SFY-2024**

Area Agency on Aging	Title VII/Ombud Carryover	TOTAL
Region One	\$184,553.86	\$184,553.86
PCOA	\$196.00	\$196.00
NACOG	\$24,879.81	\$24,879.81
WACOG	\$35,960.52	\$35,960.52
Pinal-Gila	\$5,334.64	\$5,334.64
SEAGO	\$14,020.06	\$14,020.06
Navajo Nation	\$4,738.80	\$4,738.80
ITCA	\$7,211.93	\$7,211.93

Area Agency on Aging	Title III-E Carryover	TOTAL
Region One	\$117,597.64	\$117,597.64
PCOA	\$211,028.17	\$211,028.17
NACOG	\$75,184.18	\$75,184.18
WACOG	\$8,987.06	\$8,987.06
Pinal-Gila	\$14,866.75	\$14,866.75
SEAGO	\$27,508.06	\$27,508.06
Navajo Nation	\$44,255.28	\$44,255.28
ITCA	\$55,684.00	\$55,684.00

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.



**Older Americans Act Title III and VII
for SFY-2024**

On September 30, 2023 regions were provided with a closeout report of unused Title III and VII dollars from BFY 2023. Carryover requests (allowable up to 100% of unused funds) were received on November 15, 2023 and approved in December 2023. These amounts supplanted the estimates previously included in contract for BFY 2024.

Un-requested OAA Title carryover funds were identified and offered back to Area Agencies on Aging (AAA). Applications for the funds were received on December 20, 2023 from the Pima Council on Aging and Pinal-Gila Council for Senior Citizens. Applications were approved and recipients were notified via email. Those approved application amounts are shown as an increase to BFY2024 allocations for the respective areas.

Funds remaining will be reallocated into the BFY 2025 allocations.

Program Description

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Program Terms and Conditions

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$



**Older Americans Act Title III and VII
for SFY-2024**

Funding Allocations

The tables below outline all approved standard Title carryover and the associated match.

Area Agency on Aging	Title III-B Carryover	Required Match	TOTAL
PCOA	\$68,596.85	\$4,035.14	\$72,631.99
Pinal-Gila	\$68,596.86	\$4,035.14	\$72,632.00

Area Agency on Aging	Title III-C1 Admin	Required Match	TOTAL
PCOA	\$10,000.00	\$3,333.33	\$13,333.33

Area Agency on Aging	Title III-C1	Required Match	TOTAL
PCOA	\$51,460.80	\$3,027.13	\$54,487.93
Pinal-Gila	\$154,382.37	\$9,081.39	\$163,463.76

Area Agency on Aging	Title III-C2	Required Match	TOTAL
Pinal-Gila	\$263,108.92	\$15,477.13	\$278,586.05

Area Agency on Aging	Title III-D	TOTAL
PCOA	\$26,000.00	\$26,000.00
Pinal-Gila	\$10,000.00	\$10,000.00

Area Agency on Aging	Title III-E Admin	Required Match	TOTAL
PCOA	\$19,319.63	\$6,439.88	\$25,759.51



Division of Aging and Adult Services
ALERT

SFY-24-1C

**Older Americans Act Title III and VII
for SFY-2024**

Area Agency on Aging	Title III-E	TOTAL
PCOA	\$92,213.86	\$92,213.86
Pinal-Gila	\$92,213.86	\$92,213.86

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.

**COVID - ARPA Title
for SFY-2024**

FFY 2021 American Rescue Plan Act (ARPA) under Title III (Combined) and Title VII Ombudsman of the Older Americans Act (OAA) were first allocated on the [September 02, 2021 alert](#). This allocation is the carryover from that original allocation.

On September 30, 2023 regions were provided with a closeout report of unused Title III and VII dollars from BFY 2023. Carryover requests (allowable up to 100% of unused funds) were received on November 15, 2023 and approved in December 2023. These amounts supplanted the estimates previously included in contract for BFY 2024.

Program Description

These funds are one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. Supportive services of the types made available for efforts related to COVID-19 include vaccination outreach, including education, communication, transportation, and other activities to facilitate vaccination of older individuals. Additionally, funds may be used for prevention and mitigation activities related to COVID-19 and focused on addressing extended social isolation among older individuals, including activities for investments in technological equipment and solutions or other strategies aimed at alleviating negative health effects of social isolation due to long-term stay-at-home recommendations for older individuals for the duration of the COVID-19 public health emergency.

For ARPA FAQs refer to [SFY22-9C Attachment A](#)

Program Terms and Conditions

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State

**COVID - ARPA Title
for SFY-2024**

Administrative use. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In some cases where State General Funds – Independent Living Support funding was not sufficient to meet match requirements; State One-Time Funding awarded via FY24 SB1720 (first made available in the [August 15, 2023 alert](#)) was used for match.

For billing purposes, State General Funds – Independent Living Support will be prioritized as match.

Funding Allocations

The tables below outline all approved standard Title carryover and the associated match.

Closeout reports were provided to regions without the required match to align with the format of the BFY2023 contracts. Some contracts were approved with the federal totals provided without match included, which does not align with the standard procedures and format for the new ILS contract introduced for BFY 2024.

DAAS finance has accommodated for this discrepancy while entering budgets into DAARS. If federal total shown in the tables below aligns with the closeout report provided, an additional revision of the contract is not required to include match on the ILS line.

If additional funding is included in this alert beyond the closeout reports a new contract may be needed for reimbursement. New contracts should follow the standard set in BFY 2024 and follow the contract sheet which includes required match.



Division of Aging and Adult Services
ALERT

SFY-24-9D

**COVID - ARPA Title
for SFY-2024**

Area Agency on Aging	Title III-B ARPA Carryover	Required Match	TOTAL
Region One	\$785,958.38	\$46,233.24	\$832,191.62
PCOA	\$942,580.40	\$55,446.38	\$998,026.78
NACOG	\$443,977.54	\$26,116.55	\$470,094.09
WACOG	\$564,151.93	\$33,185.69	\$597,337.62
Pinal-Gila	\$162,190.17	\$9,540.68	\$171,730.85
SEAGO	\$5,137.28	\$302.20	\$5,439.48
Navajo Nation	\$95,548.83	\$5,620.57	\$101,169.40
ITCA	\$311,956.10	\$18,350.51	\$330,306.61

Area Agency on Aging	Title III-C1 Admin ARPA Carryover	Required Match	TOTAL
Region One	\$0.00	\$0.00	\$0.00
PCOA	\$301,267.00	\$100,422.33	\$401,689.33
NACOG	\$19,946.04	\$6,648.68	\$26,594.72
WACOG	\$186,463.09	\$62,154.36	\$248,617.45
Pinal-Gila	\$75,655.13	\$25,218.38	\$100,873.51
SEAGO	\$29,000.00	\$9,666.67	\$38,666.67
Navajo Nation	\$35,888.04	\$11,962.68	\$47,850.72
ITCA	\$100,000.00	\$33,333.33	\$133,333.33



Division of Aging and Adult Services
ALERT

SFY-24-9D

**COVID - ARPA Title
for SFY-2024**

Area Agency on Aging	Title III-C1 ARPA Carryover	Required Match	TOTAL
Region One	\$734,239.00	\$43,190.90	\$777,429.90
PCOA	\$405,461.00	\$23,850.85	\$429,311.85
NACOG	\$385,694.27	\$22,688.09	\$408,382.36
WACOG	\$276,360.19	\$16,256.62	\$292,616.81
Pinal-Gila	\$71,809.18	\$4,224.11	\$76,033.29
SEAGO	\$29,552.71	\$1,738.41	\$31,291.12
Navajo Nation	\$84,296.09	\$4,958.64	\$89,254.73
ITCA	\$59,115.98	\$3,477.44	\$62,593.42

Area Agency on Aging	Title III-C2 ARPA Carryover	Required Match	TOTAL
Region One	\$20.23	\$1.19	\$21.42
PCOA	\$330,832.05	\$19,460.87	\$350,292.92
NACOG	\$461,912.29	\$27,171.54	\$489,083.83
WACOG	\$664,966.76	\$39,116.02	\$704,082.78
Pinal-Gila	\$141,039.98	\$8,296.54	\$149,336.52
SEAGO	\$17,804.97	\$1,047.36	\$18,852.33
Navajo Nation	\$150,521.93	\$8,854.31	\$159,376.24
ITCA	\$343,953.42	\$20,232.73	\$364,186.15



Division of Aging and Adult Services
ALERT

SFY-24-9D

**COVID - ARPA Title
for SFY-2024**

Area Agency on Aging	Title III-D ARPA Carryover	TOTAL
Region One	\$143,471.59	\$143,471.59
PCOA	\$61,532.25	\$61,532.25
NACOG	\$61,056.05	\$61,056.05
WACOG	\$89,659.00	\$89,659.00
Pinal-Gila	\$22,750.00	\$22,750.00
SEAGO	\$33,332.38	\$33,332.38
Navajo Nation	\$0.00	\$0.00
ITCA	\$43,419.00	\$43,419.00

Area Agency on Aging	Title VII/Ombud ARPA Carryover	TOTAL
Region One	\$101,233.00	\$101,233.00
PCOA	\$34,825.00	\$34,825.00
NACOG	\$12,070.00	\$12,070.00
WACOG	\$20,377.00	\$20,377.00
Pinal-Gila	\$15,430.00	\$15,430.00
SEAGO	\$0.09	\$0.09
Navajo Nation	\$0.00	\$0.00
ITCA	\$0.00	\$0.00



Division of Aging and Adult Services
ALERT

SFY-24-9D

**COVID - ARPA Title
for SFY-2024**

Area Agency on Aging	Title III-E Admin ARPA Carryover	Required Match	TOTAL
Region One	\$0.00	\$0.00	\$0.00
PCOA	\$37,003.00	\$12,334.33	\$49,337.33
NACOG	\$10,327.50	\$3,442.50	\$13,770.00
WACOG	\$29,461.00	\$9,820.33	\$39,281.33
Pinal-Gila	\$10,803.87	\$3,601.29	\$14,405.16
SEAGO	\$0.00	\$0.00	\$0.00
Navajo Nation	\$0.00	\$0.00	\$0.00
ITCA	\$0.00	\$0.00	\$0.00

Area Agency on Aging	Title III-E ARPA Carryover	TOTAL
Region One	\$11,470.27	\$11,470.27
PCOA	\$182,052.00	\$182,052.00
NACOG	\$112,708.89	\$112,708.89
WACOG	\$162,012.75	\$162,012.75
Pinal-Gila	\$172,172.34	\$172,172.34
SEAGO	\$15,000.00	\$15,000.00
Navajo Nation	\$0.00	\$0.00
ITCA	\$136,747.00	\$136,747.00

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

Services vary. For any questions please contact your Contract Specialist.

**Older Refugee
for SFY-2024**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.
The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees and Older Afghan Nationals in Maricopa County. Client specific information will not be entered into the Division of Aging and Adult Reporting System (DAARS). DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Program Description

The purpose of the Arizona Refugee Resettlement Program (RRP) supports refugees and other eligible beneficiaries with successful transition to life in the United States through transitional benefits and services and the coordination of public and private resources.

Program Terms and Conditions

N/A

Funding Allocations

Based on availability of funding, the following amounts will be incorporated into the contract in total for the service of Program Development, which is available for the period of October 1, 2023 through September 30, 2024:

Area Agency on Aging	Services to Older Refugees
Region One	\$211,111.38



Division of Aging and Adult Services
ALERT

SFY- 24-11C

**Older Refugee
for SFY-2024**

Area Agency on Aging	Afghan Services to Older Refugees
Region One	\$59,309.62

Should you have any questions regarding the allocations, please contact your Contract Specialist.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

Services to Older Refugees		
SOW Service Code	Program Code	Service Detail
PGD -Program Development	RRP -Refugee Resettlement Program	ELR -Elder Refugees

Afghan Services to Older Refugees		
SOW Service Code	Program Code	Service Detail
PGD -Program Development	RRP -Refugee Resettlement Program	ELA -Elder Refugees Afghan

Should you have any questions regarding the reporting requirements, please contact your Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-24-11D

**Other Funds
for SFY-2024**

After grant reconciliation with the Administration of Community Living, additional Lifespan Respite Grant carryover dollars have been made available. The Department of Economic Security, Division of Aging and Adult Services (DAAS) notified affected regions via email on November 20, 2023.

The SFY24 funding may be retroactively reimbursed starting July 1, 2023. The funds are allocated to the following Area Agencies on Aging for ongoing Lifespan Respite Grant activities.

Program Description

The Lifespan Respite Grant ALERT applies to the Area Agency on Aging, Region One, Inc. and Northern Arizona Council of Governments.

The ALERT is being provided to non-participating regions as information only.

Funding Allocations

Up to fifteen percent (15 percent) of the total allocation may be used for administrative fees. *Participating AAAs may opt out of utilizing the Administrative Fees and apply the funds to direct service.*

Area Agency on Aging	No-Cost Extension (09.01.23 - 08.31.24)	Administrative Fee (15 Percent Cap)	SFY24 Grant ADHC Program Services
Area Agency on Aging, Region One, Inc.	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00
Northern Arizona Council of Governments/AAA	\$ 3,000.00	\$ 450.00	\$ 2,550.00
TOTAL	\$ 13,000.00	\$ 1,950.00	\$ 11,050.00

Funds will expire August 31, 2024.

The SFY24 funding may be retroactively reimbursed starting July 1, 2023. The funds are allocated to the following Area Agencies on Aging for ongoing Lifespan Respite Grant activities.

Division of Aging and Adult Services
ALERT

SFY-24-11D

**Other Funds
for SFY-2024**

Reporting Requirements

The following service codes are to be used in Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP - Respite	FCS - Family Caregiver Support	ADH - Adult Day Health

For questions related to the Lifespan Respite Grant No-Cost Extension or other Lifespan Respite Grant questions, please reach out to your Contracts Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 1	10/23/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	SFY2024	SFY2024	SFY2024	
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,662,818.00		\$1,662,818.00	\$173,804.19	\$1,836,622.19	\$1,377,466.19	\$459,156.00	25.00%
2. OAA ADMIN. III-E	\$282,287.00		\$282,287.00	\$0.00	\$282,287.00	\$211,715.00	\$70,572.00	25.00%
3. SSBG ADMIN.	\$287,872.00		\$287,872.00	\$0.00	\$287,872.00	\$287,872.00	\$0.00	
4. TITLE III-B	\$4,138,562.00		\$4,138,562.00	\$2,195,910.35	\$6,334,472.35	\$5,982,554.35	\$351,918.00	5.56%
5. TITLE III-C1	\$3,533,294.00		\$3,533,294.00	\$21,827.88	\$3,555,121.88	\$3,357,613.88	\$197,508.00	5.56%
6. TITLE III-C2	\$4,334,418.00		\$4,334,418.00	\$406,925.08	\$4,741,343.08	\$4,477,933.08	\$263,410.00	5.56%
7. TITLE III-D	\$266,783.00		\$266,783.00	\$0.00	\$266,783.00	\$266,783.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,769,447.00		\$1,769,447.00	\$117,597.64	\$1,887,044.64	\$1,887,044.64	\$0.00	
9. NSIP	\$592,170.00		\$592,170.00	\$0.00	\$592,170.00	\$592,170.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$21,916.00		\$21,916.00	\$0.00	\$21,916.00	\$21,916.00	\$0.00	
11. TITLE VII FED. OMB	\$218,150.00		\$218,150.00	\$184,553.86	\$402,703.86	\$402,703.86	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,902,199.18	-\$211,567.02	\$1,690,632.16	\$0.00	\$1,690,632.16	\$0.00	\$1,690,632.16	
13. STATE OMBUDSMAN	\$395,301.00		\$395,301.00	\$0.00	\$395,301.00	\$0.00	\$395,301.00	
14. STATE OMB. VISITATION	\$662,815.00		\$662,815.00	\$0.00	\$662,815.00	\$0.00	\$662,815.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$332,101.00		\$332,101.00	\$0.00	\$332,101.00	\$332,101.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$297,803.00		\$297,803.00	\$0.00	\$297,803.00	\$297,803.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
20. SSBG - SERVICES	\$3,767,760.00		\$3,767,760.00	\$0.00	\$3,767,760.00	\$3,767,760.00	\$0.00	
21. MIPPA SHIP	\$114,485.00		\$114,485.00	\$0.00	\$114,485.00	\$114,485.00	\$0.00	
22. MIPPA AAA	\$112,830.00		\$112,830.00	\$0.00	\$112,830.00	\$112,830.00	\$0.00	
23. MIPPA ADRC	\$48,211.00		\$48,211.00	\$0.00	\$48,211.00	\$48,211.00	\$0.00	
24. ARPA III-B	\$22,210.95		\$22,210.95	\$832,191.62	\$854,402.57	\$806,935.38	\$47,467.19	5.56%
25. ARPA III-C1	\$7,016.83		\$7,016.83	\$777,429.90	\$784,446.73	\$740,866.00	\$43,580.72	5.56%
26. ARPA III-C1 ADMIN	\$7,026.67		\$7,026.67	\$0.00	\$7,026.67	\$5,270.00	\$1,756.67	25.00%
27. ARPA III-C2	\$17,407.07		\$17,407.07	\$21.42	\$17,428.49	\$16,460.23	\$968.26	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$143,471.59	\$143,471.59	\$143,471.59	\$0.00	
29. ARPA III-E	\$5,203.00		\$5,203.00	\$11,470.27	\$16,673.27	\$16,673.27	\$0.00	
30. ARPA III-E ADMIN.	\$828.00		\$828.00	\$0.00	\$828.00	\$621.00	\$207.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$101,233.00	\$101,233.00	\$101,233.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$2,199,916.00		\$2,199,916.00	\$0.00	\$2,199,916.00	\$0.00	\$2,199,916.00	

35. STATE ONE-TIME FUNDING	\$2,219,808.00		\$2,219,808.00	\$0.00	\$2,219,808.00	\$0.00	\$2,219,808.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$20,000.00		\$20,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$0.00
37. AFGHAN REFUGEE		\$59,309.62	\$59,309.62	\$28,157.89	\$87,467.51	\$87,467.51	\$0.00
38. OLDER REFUGEE		\$211,111.38	\$211,111.38	\$0.00	\$211,111.38	\$211,111.38	\$0.00
39. LTC CRRSA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$31,698,617.70	\$58,853.98	\$31,757,471.68	\$5,004,594.68	\$36,762,066.37	\$27,017,990.37	\$9,744,076.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

REGION 2	10/23/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
	SFY2024	SFY2024	SFY2024	FROM SFY2023	ALERTS	Federal	State	%
	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH				
1. OAA ADMIN. III C-1	\$601,188.00	\$13,333.33	\$614,521.33	\$0.00	\$614,521.33	\$460,890.33	\$153,631.00	25.00%
2. OAA ADMIN. III-E	\$92,951.00	\$25,759.51	\$118,710.51	\$0.00	\$118,710.51	\$89,032.51	\$29,678.00	25.00%
3. SSBG ADMIN.	\$207,585.00		\$207,585.00	\$0.00	\$207,585.00	\$207,585.00	\$0.00	
4. TITLE III-B	\$1,440,132.00	\$72,631.99	\$1,512,763.99	\$23,339.27	\$1,536,103.26	\$1,450,763.26	\$85,340.00	5.56%
5. TITLE III-C1	\$1,233,391.00	\$54,487.93	\$1,287,878.93	\$48.29	\$1,287,927.22	\$1,216,375.22	\$71,552.00	5.56%
6. TITLE III-C2	\$1,494,405.00		\$1,494,405.00	\$73.98	\$1,494,478.98	\$1,411,451.98	\$83,027.00	5.56%
7. TITLE III-D	\$91,774.00	\$26,000.00	\$117,774.00	\$321.18	\$118,095.18	\$118,095.18	\$0.00	
8. TITLE III-E CAREGIVER	\$608,691.00	\$92,213.86	\$700,904.86	\$211,028.17	\$911,933.03	\$911,933.03	\$0.00	
9. NSIP	\$385,428.00		\$385,428.00	\$0.00	\$385,428.00	\$385,428.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$7,539.00		\$7,539.00	\$0.00	\$7,539.00	\$7,539.00	\$0.00	
11. TITLE VII FED. OMB	\$75,044.00		\$75,044.00	\$196.00	\$75,240.00	\$75,240.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$798,370.88	-\$18,143.41	\$780,227.47	\$0.00	\$780,227.47	\$0.00	\$780,227.47	
13. STATE OMBUDSMAN	\$197,057.00		\$197,057.00	\$0.00	\$197,057.00	\$0.00	\$197,057.00	
14. STATE OMB. VISITATION	\$138,943.00		\$138,943.00	\$0.00	\$138,943.00	\$0.00	\$138,943.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$106,525.00		\$106,525.00	\$0.00	\$106,525.00	\$106,525.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$91,632.00		\$91,632.00	\$0.00	\$91,632.00	\$91,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
20. SSBG - SERVICES	\$1,868,269.00		\$1,868,269.00	\$0.00	\$1,868,269.00	\$1,868,269.00	\$0.00	
21. MIPPA SHIP	\$36,442.00		\$36,442.00	\$0.00	\$36,442.00	\$36,442.00	\$0.00	
22. MIPPA AAA	\$35,945.00		\$35,945.00	\$0.00	\$35,945.00	\$35,945.00	\$0.00	
23. MIPPA ADRC	\$15,356.00		\$15,356.00	\$0.00	\$15,356.00	\$15,356.00	\$0.00	
24. ARPA III-B	\$7,659.53		\$7,659.53	\$998,026.78	\$1,005,686.31	\$949,814.40	\$55,871.91	5.56%
25. ARPA III-C1	\$2,421.53		\$2,421.53	\$429,311.85	\$431,733.38	\$407,748.00	\$23,985.38	5.56%
26. ARPA III-C1 ADMIN	\$2,314.67		\$2,314.67	\$401,689.33	\$404,004.00	\$303,003.00	\$101,001.00	25.00%
27. ARPA III-C2	\$6,006.71		\$6,006.71	\$350,292.92	\$356,299.63	\$336,505.05	\$19,794.58	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,532.25	\$61,532.25	\$61,532.25	\$0.00	
29. ARPA III-E	\$1,797.00		\$1,797.00	\$182,052.00	\$183,849.00	\$183,849.00	\$0.00	
30. ARPA III-E ADMIN.	\$273.34		\$273.34	\$49,337.33	\$49,610.67	\$37,208.02	\$12,402.66	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$34,825.00	\$34,825.00	\$34,825.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00	

35. STATE ONE-TIME FUNDING	\$772,857.00		\$772,857.00	\$0.00	\$772,857.00	\$0.00	\$772,857.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		\$6,515.00	\$0.00	\$6,515.00	\$6,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$11,884.31	\$11,884.31	\$11,884.31	\$0.00
TOTAL	\$12,475,091.66	\$266,283.21	\$12,741,374.87	\$2,753,958.66	\$15,495,333.54	\$11,801,116.54	\$3,694,217.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/23	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
REGION 3	ALERTS	ALERTS	ALERTS	FROM SFY2023	ALERTS	Federal	State	%
				WITH 2024 MATCH				
1. OAA ADMIN. III C-1	\$325,954.00		\$325,954.00	\$0.00	\$325,954.00	\$244,465.00	\$81,489.00	25.00%
2. OAA ADMIN. III-E	\$43,864.00		\$43,864.00	\$0.00	\$43,864.00	\$32,898.00	\$10,966.00	25.00%
3. SSBG ADMIN.	\$80,060.00		\$80,060.00	\$0.00	\$80,060.00	\$80,060.00	\$0.00	
4. TITLE III-B	\$842,861.00		\$842,861.00	\$98,164.43	\$941,025.43	\$888,745.43	\$52,280.00	5.56%
5. TITLE III-C1	\$724,859.00		\$724,859.00	\$18.72	\$724,877.72	\$684,606.72	\$40,271.00	5.56%
6. TITLE III-C2	\$863,904.00		\$863,904.00	\$379.54	\$864,283.54	\$816,267.54	\$48,016.00	5.56%
7. TITLE III-D	\$52,893.00		\$52,893.00	\$4,003.13	\$56,896.13	\$56,896.13	\$0.00	
8. TITLE III-E CAREGIVER	\$350,810.00		\$350,810.00	\$75,184.18	\$425,994.18	\$425,994.18	\$0.00	
9. NSIP	\$165,914.00		\$165,914.00	\$0.00	\$165,914.00	\$165,914.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,345.00		\$4,345.00	\$0.00	\$4,345.00	\$4,345.00	\$0.00	
11. TITLE VII FED. OMB	\$43,251.00		\$43,251.00	\$24,879.81	\$68,130.81	\$68,130.81	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$323,228.28	-\$15,084.04	\$308,144.24	\$0.00	\$308,144.24	\$0.00	\$308,144.24	
13. STATE OMBUDSMAN	\$46,376.00		\$46,376.00	\$0.00	\$46,376.00	\$0.00	\$46,376.00	
14. STATE OMB. VISITATION	\$65,624.00		\$65,624.00	\$0.00	\$65,624.00	\$0.00	\$65,624.00	
15. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.	\$68,928.00		\$68,928.00	\$0.00	\$68,928.00	\$68,928.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$57,270.00		\$57,270.00	\$0.00	\$57,270.00	\$57,270.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
20. SSBG - SERVICES	\$720,538.00		\$720,538.00	\$0.00	\$720,538.00	\$720,538.00	\$0.00	
21. MIPPA SHIP	\$23,852.00		\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
22. MIPPA AAA	\$23,487.00		\$23,487.00	\$0.00	\$23,487.00	\$23,487.00	\$0.00	
23. MIPPA ADRC	\$10,034.00		\$10,034.00	\$0.00	\$10,034.00	\$10,034.00	\$0.00	
24. ARPA III-B	\$4,361.29		\$4,361.29	\$470,094.09	\$474,455.38	\$448,096.53	\$26,358.84	5.56%
25. ARPA III-C1	\$1,375.41		\$1,375.41	\$408,382.36	\$409,757.77	\$386,993.27	\$22,764.50	5.56%
26. ARPA III-C1 ADMIN	\$1,092.01		\$1,092.01	\$26,594.72	\$27,686.73	\$20,765.05	\$6,921.68	25.00%
27. ARPA III-C2	\$3,408.35		\$3,408.35	\$489,083.83	\$492,492.18	\$465,131.29	\$27,360.90	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$61,056.05	\$61,056.05	\$61,056.05	\$0.00	
29. ARPA III-E	\$1,020.00		\$1,020.00	\$112,708.89	\$113,728.89	\$113,728.89	\$0.00	
30. ARPA III-E ADMIN.	\$129.34		\$129.34	\$13,770.00	\$13,899.34	\$10,424.51	\$3,474.84	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$12,070.00	\$12,070.00	\$12,070.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$24,867.00	\$24,867.00	\$24,867.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$447,131.00		\$447,131.00	\$0.00	\$447,131.00	\$0.00	\$447,131.00	

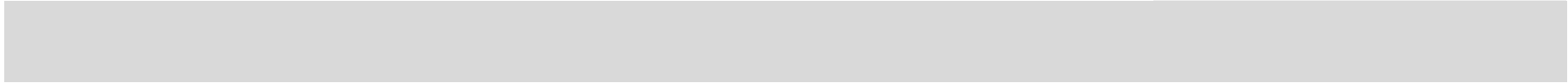
35. STATE ONE-TIME FUNDING	\$447,137.00		\$447,137.00	\$0.00	\$447,137.00	\$0.00	\$447,137.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$6,515.00		\$6,515.00	\$3,000.00	\$9,515.00	\$9,515.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.23	\$0.23	\$0.23	\$0.00
TOTAL	\$6,438,956.68	-\$15,084.04	\$6,423,872.64	\$1,905,256.98	\$8,329,129.62	\$6,481,755.62	\$1,847,374.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
REGION 4	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$358,030.00		\$358,030.00	\$0.00	\$358,030.00	\$268,522.00	\$89,508.00	25.00%
2. OAA ADMIN. III-E	\$49,586.00		\$49,586.00	\$0.00	\$49,586.00	\$37,189.00	\$12,397.00	25.00%
3. SSBG ADMIN.	\$84,383.00		\$84,383.00	\$0.00	\$84,383.00	\$84,383.00	\$0.00	
4. TITLE III-B	\$853,781.00		\$853,781.00	\$152,977.39	\$1,006,758.39	\$950,827.39	\$55,931.00	5.56%
5. TITLE III-C1	\$733,801.00		\$733,801.00	\$67,148.87	\$800,949.87	\$756,451.87	\$44,498.00	5.56%
6. TITLE III-C2	\$876,702.00		\$876,702.00	\$19,861.59	\$896,563.59	\$846,754.59	\$49,809.00	5.56%
7. TITLE III-D	\$53,700.00		\$53,700.00	\$64,860.50	\$118,560.50	\$118,560.50	\$0.00	
8. TITLE III-E CAREGIVER	\$356,170.00		\$356,170.00	\$8,987.06	\$365,157.06	\$365,157.06	\$0.00	
9. NSIP	\$209,910.00		\$209,910.00	\$0.00	\$209,910.00	\$209,910.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$4,412.00		\$4,412.00	\$8,528.34	\$12,940.34	\$12,940.34	\$0.00	
11. TITLE VII FED. OMB	\$43,911.00		\$43,911.00	\$35,960.52	\$79,871.52	\$79,871.52	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$247,537.28	-\$56,319.01	\$191,218.27	\$0.00	\$191,218.27	\$0.00	\$191,218.27	
13. STATE OMBUDSMAN	\$43,095.00		\$43,095.00	\$0.00	\$43,095.00	\$0.00	\$43,095.00	
14. STATE OMB. VISITATION	\$68,905.00		\$68,905.00	\$0.00	\$68,905.00	\$0.00	\$68,905.00	
15. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.	\$50,128.00		\$50,128.00	\$0.00	\$50,128.00	\$50,128.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$45,816.00		\$45,816.00	\$0.00	\$45,816.00	\$45,816.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
20. SSBG - SERVICES	\$759,444.00		\$759,444.00	\$0.00	\$759,444.00	\$759,444.00	\$0.00	
21. MIPPA SHIP	\$17,346.00		\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	
22. MIPPA AAA	\$17,082.00		\$17,082.00	\$0.00	\$17,082.00	\$17,082.00	\$0.00	
23. MIPPA ADRC	\$7,298.00		\$7,298.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00	
24. ARPA III-B	\$4,456.59		\$4,456.59	\$597,337.62	\$601,794.21	\$568,360.93	\$33,433.28	5.56%
25. ARPA III-C1	\$1,407.18		\$1,407.18	\$292,616.81	\$294,023.99	\$277,689.19	\$16,334.80	5.56%
26. ARPA III-C1 ADMIN	\$1,233.34		\$1,233.34	\$248,617.45	\$249,850.79	\$187,388.11	\$62,462.69	25.00%
27. ARPA III-C2	\$3,490.94		\$3,490.94	\$704,082.78	\$707,573.72	\$668,263.76	\$39,309.97	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$89,659.00	\$89,659.00	\$89,659.00	\$0.00	
29. ARPA III-E	\$1,044.00		\$1,044.00	\$162,012.75	\$163,056.75	\$163,056.75	\$0.00	
30. ARPA III-E ADMIN.	\$146.67		\$146.67	\$39,281.33	\$39,428.00	\$29,571.00	\$9,857.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$20,377.00	\$20,377.00	\$20,377.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$424,348.00		\$424,348.00	\$0.00	\$424,348.00	\$0.00	\$424,348.00	

35. STATE ONE-TIME FUNDING	\$456,755.00		\$456,755.00	\$0.00	\$456,755.00	\$0.00	\$456,755.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,396,769.00	-\$56,319.01	\$6,340,449.99	\$2,557,309.02	\$8,897,759.01	\$7,082,452.01	\$1,815,307.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
REGION 5	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$285,679.00		\$285,679.00	\$0.00	\$285,679.00	\$214,259.00	\$71,420.00	25.00%
2. OAA ADMIN. III-E	\$36,682.00		\$36,682.00	\$0.00	\$36,682.00	\$27,511.00	\$9,171.00	25.00%
3. SSBG ADMIN.	\$60,079.00		\$60,079.00	\$0.00	\$60,079.00	\$60,079.00	\$0.00	
4. TITLE III-B	\$652,409.00	\$72,632.00	\$725,041.00	\$67,049.16	\$792,090.16	\$748,085.16	\$44,005.00	5.56%
5. TITLE III-C1	\$562,080.00	\$163,463.76	\$725,543.76	\$38.53	\$725,582.29	\$685,272.29	\$40,310.00	5.56%
6. TITLE III-C2	\$665,089.00	\$278,586.05	\$943,675.05	\$23,494.37	\$967,169.42	\$913,437.42	\$53,732.00	5.56%
7. TITLE III-D	\$40,665.00	\$10,000.00	\$50,665.00	\$0.00	\$50,665.00	\$50,665.00	\$0.00	
8. TITLE III-E CAREGIVER	\$269,712.00	\$92,213.86	\$361,925.86	\$14,866.75	\$376,792.61	\$376,792.61	\$0.00	
9. NSIP	\$120,737.00		\$120,737.00	\$0.00	\$120,737.00	\$120,737.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$3,341.00		\$3,341.00	\$4,251.00	\$7,592.00	\$7,592.00	\$0.00	
11. TITLE VII FED. OMB	\$33,253.00		\$33,253.00	\$5,334.64	\$38,587.64	\$38,587.64	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$279,403.23	-\$40,012.89	\$239,390.34	\$0.00	\$239,390.34	\$0.00	\$239,390.34	
13. STATE OMBUDSMAN	\$37,080.00		\$37,080.00	\$0.00	\$37,080.00	\$0.00	\$37,080.00	
14. STATE OMB. VISITATION	\$18,920.00		\$18,920.00	\$0.00	\$18,920.00	\$0.00	\$18,920.00	
15. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.	\$43,861.00		\$43,861.00	\$0.00	\$43,861.00	\$43,861.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$40,089.00		\$40,089.00	\$0.00	\$40,089.00	\$40,089.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
20. SSBG - SERVICES	\$540,707.00		\$540,707.00	\$0.00	\$540,707.00	\$540,707.00	\$0.00	
21. MIPPA SHIP	\$15,174.00		\$15,174.00	\$0.00	\$15,174.00	\$15,174.00	\$0.00	
22. MIPPA AAA	\$14,951.00		\$14,951.00	\$0.00	\$14,951.00	\$14,951.00	\$0.00	
23. MIPPA ADRC	\$6,390.00		\$6,390.00	\$0.00	\$6,390.00	\$6,390.00	\$0.00	
24. ARPA III-B	\$3,427.41		\$3,427.41	\$171,730.85	\$175,158.26	\$165,427.18	\$9,731.08	5.56%
25. ARPA III-C1	\$1,085.30		\$1,085.30	\$76,033.29	\$77,118.59	\$72,834.19	\$4,284.40	5.56%
26. ARPA III-C1 ADMIN	\$913.34		\$913.34	\$100,873.51	\$101,786.85	\$76,340.15	\$25,446.70	25.00%
27. ARPA III-C2	\$2,693.65		\$2,693.65	\$149,336.52	\$152,030.17	\$143,583.98	\$8,446.19	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$22,750.00	\$22,750.00	\$22,750.00	\$0.00	
29. ARPA III-E	\$804.00		\$804.00	\$172,172.34	\$172,976.34	\$172,976.34	\$0.00	
30. ARPA III-E ADMIN.	\$108.00		\$108.00	\$14,405.16	\$14,513.16	\$10,884.87	\$3,628.29	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$15,430.00	\$15,430.00	\$15,430.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$38,199.99	\$38,199.99	\$38,199.99	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$400,000.00		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	

35. STATE ONE-TIME FUNDING	\$349,706.00		\$349,706.00	\$0.00	\$349,706.00	\$0.00	\$349,706.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,032,751.93	\$576,882.78	\$5,609,634.71	\$875,966.10	\$6,485,600.81	\$5,007,751.81	\$1,477,849.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
REGION 6	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$206,902.00		\$206,902.00	\$0.00	\$206,902.00	\$155,176.00	\$51,726.00	25.00%
2. OAA ADMIN. III-E	\$22,632.00		\$22,632.00	\$0.00	\$22,632.00	\$16,974.00	\$5,658.00	25.00%
3. SSBG ADMIN.	\$67,684.00		\$67,684.00	\$0.00	\$67,684.00	\$67,684.00	\$0.00	
4. TITLE III-B	\$443,171.00		\$443,171.00	\$231,214.15	\$674,385.15	\$636,919.15	\$37,466.00	5.56%
5. TITLE III-C1	\$383,697.00		\$383,697.00	\$0.00	\$383,697.00	\$362,380.00	\$21,317.00	5.56%
6. TITLE III-C2	\$445,038.00		\$445,038.00	\$0.00	\$445,038.00	\$420,313.00	\$24,725.00	5.56%
7. TITLE III-D	\$27,107.00		\$27,107.00	\$5,088.84	\$32,195.84	\$32,195.84	\$0.00	
8. TITLE III-E CAREGIVER	\$179,790.00		\$179,790.00	\$27,508.06	\$207,298.06	\$207,298.06	\$0.00	
9. NSIP	\$107,727.00		\$107,727.00	\$0.00	\$107,727.00	\$107,727.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,227.00		\$2,227.00	\$0.00	\$2,227.00	\$2,227.00	\$0.00	
11. TITLE VII FED. OMB	\$22,166.00		\$22,166.00	\$14,020.06	\$36,186.06	\$36,186.06	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$338,101.64	-\$15,932.96	\$322,168.68	\$0.00	\$322,168.68	\$0.00	\$322,168.68	
13. STATE OMBUDSMAN	\$35,207.00		\$35,207.00	\$0.00	\$35,207.00	\$0.00	\$35,207.00	
14. STATE OMB. VISITATION	\$20,793.00		\$20,793.00	\$0.00	\$20,793.00	\$0.00	\$20,793.00	
15. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.	\$25,063.00		\$25,063.00	\$0.00	\$25,063.00	\$25,063.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$22,908.00		\$22,908.00	\$0.00	\$22,908.00	\$22,908.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
20. SSBG - SERVICES	\$609,154.00		\$609,154.00	\$0.00	\$609,154.00	\$609,154.00	\$0.00	
21. MIPPA SHIP	\$8,668.00		\$8,668.00	\$0.00	\$8,668.00	\$8,668.00	\$0.00	
22. MIPPA AAA	\$8,546.00		\$8,546.00	\$0.00	\$8,546.00	\$8,546.00	\$0.00	
23. MIPPA ADRC	\$3,654.00		\$3,654.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00	
24. ARPA III-B	\$2,295.53		\$2,295.53	\$5,439.48	\$7,735.01	\$7,305.28	\$429.73	5.56%
25. ARPA III-C1	\$727.41		\$727.41	\$31,291.12	\$32,018.53	\$30,239.71	\$1,778.82	5.56%
26. ARPA III-C1 ADMIN	\$562.67		\$562.67	\$38,666.67	\$39,229.34	\$29,422.00	\$9,807.33	25.00%
27. ARPA III-C2	\$1,807.41		\$1,807.41	\$18,852.33	\$20,659.74	\$19,511.97	\$1,147.77	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$33,332.38	\$33,332.38	\$33,332.38	\$0.00	
29. ARPA III-E	\$540.00		\$540.00	\$15,000.00	\$15,540.00	\$15,540.00	\$0.00	
30. ARPA III-E ADMIN.	\$66.67		\$66.67	\$0.00	\$66.67	\$50.00	\$16.67	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.09	\$0.09	\$0.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$46,602.23	\$46,602.23	\$46,602.23	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$32,842.35	\$32,842.35	\$32,842.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$240,000.00		\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00
35. STATE ONE-TIME FUNDING	\$237,989.00		\$237,989.00	\$0.00	\$237,989.00	\$0.00	\$237,989.00
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,814,182.33	-\$15,932.96	\$3,798,249.37	\$499,857.75	\$4,298,107.12	\$3,173,054.12	\$1,125,053.00



DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/2023	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2024	SFY2024	SFY2024	SFY2023	SFY2023	SFY2023	SFY2023	Requirement
REGION 7	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$235,907.00		\$235,907.00	\$0.00	\$235,907.00	\$176,930.00	\$58,977.00	25.00%
2. OAA ADMIN. III-E	\$27,806.00		\$27,806.00	\$0.00	\$27,806.00	\$20,854.00	\$6,952.00	25.00%
3. SSBG ADMIN.	\$3,148.00		\$3,148.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00	
4. TITLE III-B	\$523,760.00		\$523,760.00	\$127,013.88	\$650,773.88	\$614,619.88	\$36,154.00	5.56%
5. TITLE III-C1	\$482,575.00		\$482,575.00	\$136,594.02	\$619,169.02	\$584,770.02	\$34,399.00	5.56%
6. TITLE III-C2	\$528,775.00		\$528,775.00	\$100,064.96	\$628,839.96	\$593,903.96	\$34,936.00	5.56%
7. TITLE III-D	\$32,291.00		\$32,291.00	\$6,219.80	\$38,510.80	\$38,510.80	\$0.00	
8. TITLE III-E CAREGIVER	\$217,261.00		\$217,261.00	\$44,255.28	\$261,516.28	\$261,516.28	\$0.00	
9. NSIP	\$220,934.00		\$220,934.00	\$0.00	\$220,934.00	\$220,934.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,908.00		\$2,908.00	\$721.40	\$3,629.40	\$3,629.40	\$0.00	
11. TITLE VII FED. OMB	\$26,558.00		\$26,558.00	\$4,738.80	\$31,296.80	\$31,296.80	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$7,295.51	-\$7,295.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$28,329.00		\$28,329.00	\$0.00	\$28,329.00	\$28,329.00	\$0.00	
21. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24. ARPA III-B	\$2,647.06		\$2,647.06	\$101,169.40	\$103,816.46	\$98,048.83	\$5,767.63	5.56%
25. ARPA III-C1	\$909.53		\$909.53	\$89,254.73	\$90,164.26	\$85,155.09	\$5,009.17	5.56%
26. ARPA III-C1 ADMIN	\$690.67		\$690.67	\$47,850.72	\$48,541.39	\$36,406.04	\$12,135.35	25.00%
27. ARPA III-C2	\$2,064.71		\$2,064.71	\$159,376.24	\$161,440.95	\$152,471.93	\$8,969.02	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29. ARPA III-E	\$622.00		\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	
30. ARPA III-E ADMIN.	\$81.34		\$81.34	\$0.00	\$81.34	\$61.02	\$20.33	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$284,363.00		\$284,363.00	\$0.00	\$284,363.00	\$0.00	\$284,363.00
35. STATE ONE-TIME FUNDING	\$284,363.00	-\$12,908.49	\$271,454.51	\$0.00	\$271,454.51	\$0.00	\$271,454.51
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,075,405.82	-\$20,204.00	\$3,055,201.82	\$817,259.23	\$3,872,461.05	\$2,951,207.05	\$921,254.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/23 SUBTOTAL SFY2024	INCREASE (DECREASE) SFY2024	REVISED SUBTOTAL SFY2024	FEDERAL CARRYOVER SFY2023 WITH 2024 MATCH	TOTAL SFY2023 ALERTS	TOTAL SFY2023 Federal	TOTAL SFY2023 State	Match Requirement %
REGION 8	ALERTS	ALERTS	ALERTS					
1. OAA ADMIN. III C-1	\$223,428.00		\$223,428.00	\$0.00	\$223,428.00	\$167,571.00	\$55,857.00	25.00%
2. OAA ADMIN. III-E	\$25,580.00		\$25,580.00	\$0.00	\$25,580.00	\$19,185.00	\$6,395.00	25.00%
3. SSBG ADMIN.	\$3,391.00		\$3,391.00	\$0.00	\$3,391.00	\$3,391.00	\$0.00	
4. TITLE III-B	\$424,866.00		\$424,866.00	\$54,987.82	\$479,853.82	\$453,194.82	\$26,659.00	5.56%
5. TITLE III-C1	\$367,785.00		\$367,785.00	\$60,706.77	\$428,491.77	\$404,686.77	\$23,805.00	5.56%
6. TITLE III-C2	\$426,887.00		\$426,887.00	\$74,132.22	\$501,019.22	\$473,184.22	\$27,835.00	5.56%
7. TITLE III-D	\$26,005.00		\$26,005.00	\$0.00	\$26,005.00	\$26,005.00	\$0.00	
8. TITLE III-E CAREGIVER	\$172,481.00		\$172,481.00	\$55,684.00	\$228,165.00	\$228,165.00	\$0.00	
9. NSIP	\$84,700.00		\$84,700.00	\$0.00	\$84,700.00	\$84,700.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$2,136.00		\$2,136.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00	
11. TITLE VII FED. OMB	\$21,264.00		\$21,264.00	\$7,211.93	\$28,475.93	\$28,475.93	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$26,558.13	-\$26,558.07	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	
13. STATE OMBUDSMAN	\$30,000.00		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	
14. STATE OMB. VISITATION	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	
15. STATE RESPITE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.	\$19,380.00		\$19,380.00	\$0.00	\$19,380.00	\$19,380.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$17,181.00		\$17,181.00	\$0.00	\$17,181.00	\$17,181.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES	\$30,523.00		\$30,523.00	\$0.00	\$30,523.00	\$30,523.00	\$0.00	
21. MIPPA SHIP	\$6,264.00		\$6,264.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00	
22. MIPPA AAA	\$6,223.00		\$6,223.00	\$0.00	\$6,223.00	\$6,223.00	\$0.00	
23. MIPPA ADRC	\$2,647.00		\$2,647.00	\$0.00	\$2,647.00	\$2,647.00	\$0.00	
24. ARPA III-B	\$2,160.00		\$2,160.00	\$330,306.61	\$332,466.61	\$313,996.10	\$18,470.52	5.56%
25. ARPA III-C1	\$682.94		\$682.94	\$62,592.42	\$63,275.36	\$59,760.03	\$3,515.33	5.56%
26. ARPA III-C1 ADMIN	\$637.34		\$637.34	\$133,333.33	\$133,970.67	\$100,478.02	\$33,492.66	25.00%
27. ARPA III-C2	\$1,693.06		\$1,693.06	\$364,186.15	\$365,879.21	\$345,552.42	\$20,326.79	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$43,419.00	\$43,419.00	\$43,419.00	\$0.00	
29. ARPA III-E	\$507.00		\$507.00	\$136,747.00	\$137,254.00	\$137,254.00	\$0.00	
30. ARPA III-E ADMIN.	\$76.00		\$76.00	\$0.00	\$76.00	\$57.00	\$19.00	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$89,839.00	\$89,839.00	\$89,839.00	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34. STATE AGING HOUSING ASSISTANCE	\$231,385.00		\$231,385.00	\$0.00	\$231,385.00	\$0.00	\$231,385.00	

35. STATE ONE-TIME FUNDING	\$231,385.00	-\$8,401.34	\$222,983.66	\$0.00	\$222,983.66	\$0.00	\$222,983.66
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37. AFGHAN REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38. OLDER REFUGEE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39. LTC CRRSA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,490,379.47	-\$34,959.41	\$2,455,420.06	\$1,413,146.25	\$3,868,566.31	\$3,063,268.31	\$805,298.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/2023	INCREASE	REVISED	2023	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL	Requirement
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024	Requirement
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$3,899,906.00		\$3,913,239.33	\$173,804.19	\$4,087,043.52	\$3,065,279.52	\$1,021,764.00	25.00%
2. OAA ADMIN. III-E	\$581,388.00		\$607,147.51	\$0.00	\$607,147.51	\$455,358.51	\$151,789.00	25.00%
3. SSBG ADMIN.	\$794,202.00		\$794,202.00	\$0.00	\$794,202.00	\$794,202.00	\$0.00	
4. TITLE III-B	\$9,319,542.00		\$9,464,805.99	\$2,950,656.45	\$12,415,462.44	\$11,725,709.44	\$689,753.00	5.56%
5. TITLE III-C1	\$8,021,482.00		\$8,239,433.69	\$286,383.08	\$8,525,816.77	\$8,052,156.77	\$473,660.00	5.56%
6. TITLE III-C2	\$9,635,218.00		\$9,913,804.05	\$624,931.74	\$10,538,735.79	\$9,953,245.79	\$585,490.00	5.56%
7. TITLE III-D	\$591,218.00		\$627,218.00	\$80,493.45	\$707,711.45	\$707,711.45	\$0.00	
8. TITLE III-E CAREGIVER	\$3,924,362.00		\$4,108,789.72	\$555,111.14	\$4,663,900.86	\$4,663,900.86	\$0.00	
9. NSIP	\$1,887,520.00		\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$48,824.00		\$48,824.00	\$13,500.74	\$62,324.74	\$62,324.74	\$0.00	
11. TITLE VII FED. OMB	\$483,597.00		\$483,597.00	\$276,895.62	\$760,492.62	\$760,492.62	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$3,922,694.13	-\$390,912.92	\$3,531,781.22	\$0.00	\$3,531,781.22	\$0.00	\$3,531,781.22	
13. STATE OMBUDSMAN	\$814,116.00		\$814,116.00	\$0.00	\$814,116.00	\$0.00	\$814,116.00	
14. STATE OMB. VISITATION	\$1,000,000.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	
15. STATE RESPITE	\$455,628.00		\$455,628.00	\$0.00	\$455,628.00	\$0.00	\$455,628.00	
16. STATE DIRECT CARE WORKER	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.	\$645,986.00		\$645,986.00	\$0.00	\$645,986.00	\$645,986.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$572,699.00		\$572,699.00	\$0.00	\$572,699.00	\$572,699.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
20. SSBG - SERVICES	\$8,324,724.00		\$8,324,724.00	\$0.00	\$8,324,724.00	\$8,324,724.00	\$0.00	
21. MIPPA SHIP	\$222,231.00		\$222,231.00	\$0.00	\$222,231.00	\$222,231.00	\$0.00	
22. MIPPA AAA	\$219,064.00		\$219,064.00	\$0.00	\$219,064.00	\$219,064.00	\$0.00	
23. MIPPA ADRC	\$93,590.00		\$93,590.00	\$0.00	\$93,590.00	\$93,590.00	\$0.00	
24. ARPA III-B	\$49,218.36		\$49,218.36	\$3,506,296.44	\$3,555,514.80	\$3,357,984.63	\$197,530.17	5.56%
25. ARPA III-C1	\$15,626.13		\$15,626.13	\$2,166,912.47	\$2,182,538.60	\$2,061,285.48	\$121,253.11	5.56%
26. ARPA III-C1 ADMIN	\$14,470.71		\$14,470.71	\$997,625.73	\$1,012,096.44	\$759,072.36	\$253,024.08	25.00%
27. ARPA III-C2	\$38,571.90		\$38,571.90	\$2,235,232.19	\$2,273,804.09	\$2,147,480.62	\$126,323.47	5.56%
28. ARPA III-D	\$0.00		\$0.00	\$455,220.27	\$455,220.27	\$455,220.27	\$0.00	
29. ARPA III-E	\$11,537.00		\$11,537.00	\$792,163.25	\$803,700.25	\$803,700.25	\$0.00	
30. ARPA III-E ADMIN.	\$1,709.36		\$1,709.36	\$116,793.83	\$118,503.19	\$88,877.41	\$29,625.78	25.00%
31. ARPA VII FED OMB.	\$0.00		\$0.00	\$183,935.09	\$183,935.09	\$183,935.09	\$0.00	
32. PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$300,641.22	\$300,641.22	\$300,641.22	\$0.00	
33. ACCESS VACCINE	\$0.00		\$0.00	\$57,709.35	\$57,709.35	\$57,709.35	\$0.00	

34. STATE AGING HOUSING ASSISTANCE	\$5,000,000.00		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
35. STATE ONE-TIME FUNDING	\$5,000,000.00		\$4,978,690.17	\$0.00	\$4,978,690.17	\$0.00	\$4,978,690.17
36. LIFESPAN RESPITE ADULT DAY HEALTH	\$33,030.00		\$33,030.00	\$13,000.00	\$46,030.00	\$46,030.00	\$0.00
37. AFGHAN REFUGEE	\$0.00	\$59,309.62	\$59,309.62	\$28,157.89	\$87,467.51	\$87,467.51	\$0.00
38. OLDER REFUGEE	\$0.00	\$211,111.38	\$211,111.38	\$0.00	\$211,111.38	\$211,111.38	\$0.00
38. LTC CRRSA	\$0.00		\$0.00	\$11,884.54	\$11,884.54	\$11,884.54	\$0.00
TOTAL	\$71,422,154.59	-\$120,491.92	\$72,181,675.14	\$15,827,348.68	\$88,009,023.82	\$66,578,595.82	\$21,430,428.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2024

	10/23/2023	INCREASE	REVISED	2023			
	SUBTOTAL	(DECREASE)	SUBTOTAL	FEDERAL	TOTAL	TOTAL	TOTAL
	SFY2024	SFY2024	SFY2024	CARRYOVER	SFY2024	SFY2024	SFY2024
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2024 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$36,505,537.00		\$37,406,859.29	\$4,961,776.41	\$42,368,635.70	\$39,446,179.70	\$2,922,456.00
STATE (ILS, RSP, OMB, DCW, AHA)	\$18,192,438.13	-\$390,912.92	\$17,780,215.39	\$0.00	\$17,780,215.39	\$0.00	\$17,780,215.39
SSBG	\$9,118,926.00		\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00
SSBG - HCB WAIT LIST	\$3,800,000.00		\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00
S.H.I.P./SENIOR PATROL	\$1,218,685.00		\$1,218,685.00	\$0.00	\$1,218,685.00	\$1,218,685.00	\$0.00
NSIP	\$1,887,520.00		\$1,887,520.00	\$0.00	\$1,887,520.00	\$1,887,520.00	\$0.00
MIPPA	\$534,885.00		\$534,885.00	\$0.00	\$534,885.00	\$534,885.00	\$0.00
ARPA	\$131,133.46		\$131,133.46	\$10,454,179.27	\$10,585,312.73	\$9,857,556.12	\$727,756.61
PUBLIC HEALTH WORKFORCE	\$0.00		\$0.00	\$300,641.22	\$300,641.22	\$300,641.22	\$0.00
ACCESS VACCINE	\$0.00		\$0.00	\$57,709.35	\$57,709.35	\$57,709.35	\$0.00
LIFESPAN RESPITE ADULT DAY HEAL	\$33,030.00		\$33,030.00	\$13,000.00	\$46,030.00	\$46,030.00	\$0.00
REFUGEE	\$0.00	\$270,421.00	\$270,421.00	\$28,157.89	\$298,578.89	\$298,578.89	\$0.00
CRRSA	\$0.00		\$0.00	\$11,884.54	\$11,884.54	\$11,884.54	\$0.00
TOTAL	\$71,422,154.59	-\$120,491.92	\$72,181,675.14	\$15,827,348.68	\$88,009,023.82	\$66,578,595.82	\$21,430,428.00
1. ALERT 24-1B/C			TITLE III/VI CARRYOVER / UN-REQUESTED TITLE CARRYOVER INTO SFY2024				1/12/2024
2. ALERT 24-2/2A			SSBG ALLOCATION FOR SFY 2024 / SSBG WAITLIST ALLOCATION FOR SFY2024				3/29/2023
3. ALERT 24-3E			DIRECT CARE WORKER SOW EXPANSION				10/18/2023
4. ALERT 24-6A			NSIP REVISED ALLOCATIONS FOR SFY2024				10/18/2023
5. ALERT 24-7A			SENIOR PATROL ADDITIONAL ALLOCATIONS FOR SFY2024				5/19/2023
6. ALERT 24-9D			ARPA CARRYOVER INTO SFY2024				1/12/2024
7. ALERT 24-11C/D			ADDITIONAL REFUGEE ALLOCATIONS FOR SFY2024 / LIFESPAN RESPITE CARRYOVER FOR SFY2024				1/12/2024
8. ALERT 24-12A			TECHNICAL ASSISTANCE UPDATES				10/18/2023