



State of Arizona

Department of Economic Security

Family Assistance Administration

Statistical Bulletin

July, 2008

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<http://www.azdes.gov/faa/Statistics.asp>

**** STATISTICAL BULLETIN ****
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JULY 2008

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR AND . STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN

CASH ASSISTANCE (CA)

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM (CA-UP)

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

CASH ASSISTANCE WITH GRANT UNDER \$100 (CA-MOE)

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM WITH GRANT UNDER \$100 (CA-UP-MOE) NEW PROGRAM STARTING 7/01

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

GENERAL ASSISTANCE (GA)

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

TUBERCULOSIS CONTROL PROGRAM (TC)

COMPARING TO , CASES INCREASED BY 0 (0.00%) TO 0. RECIPIENTS INCREASED BY 0 (0.00%) TO 0. PAYMENTS INCREASED BY \$0 (0.00%) TO \$0. AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%) TO \$0.00. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , CASES INCREASED BY 0 (0.00%). RECIPIENTS INCREASED BY 0 (0.00%). TOTAL PAYMENTS INCREASED BY \$0 (0.00%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.00 (0.00%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.00 (0.00%).

FOOD STAMP PROGRAM (FS)

COMPARING TO , FOOD STAMP HOUSEHOLDS INCREASED BY 0 (0.00%) TO 0. PERSONS RECEIVING FOOD STAMPS INCREASED BY 0 (0.00%) TO 0. TOTAL COUPON ISSUANCE INCREASED BY \$0 (0.00%) TO \$0. THE AVERAGE HOUSEHOLD ALLOTMENT INCREASED BY \$0.00 (0.00%) TO \$0.00. THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.00 (0.00%) TO \$0.00.

COMPARING TO , FOOD STAMP HOUSEHOLDS INCREASED BY 0 (0.00%). PERSONS RECEIVING FOOD STAMPS INCREASED BY 0 (0.00%). TOTAL COUPON ISSUANCE INCREASED BY \$0 (0.00%). THE AVERAGE ALLOTMENT PER HOUSEHOLD INCREASED BY \$0.00 (0.00%). THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.00 (0.00%).

MEDICAL ASSISTANCE PROGRAM (MA) NEW TABLE INCLUDES PROP. 204 CATEGORIES

COMPARING TO , TOTAL RECIPIENTS TOTAL RECIPIENTS INCREASED BY 0 (0.00%). SOBRA WOMEN AT 140% FPL INCREASED BY 0 (0.00%). SOBRA CHILDREN INCREASED BY 0 (0.00%). ADULTS W/O CHILD AT 100% INCREASED BY 0 (0.00%). FOSTER CARE INCREASED BY 0 (0.00%). 1931 AT 36% FPL INCREASED BY 0 (0.00%). EMERGENCY SERVICES INCREASED BY 0 (0.00%). INFANTS INCREASED BY 0 (0.00%). ADULT W/O CHILD AT 140% INCREASED BY 0 (0.00%). MEDICAL W/SPEND DOWN INCREASED BY 0 (0.00%). SOBRA WOMAN AT 100% INCREASED BY 0 (0.00%). SOBRA CHILD AT 100% INCREASED BY 0 (0.00%). TRANSITIONAL MEDICAL INCREASED BY 0 (0.00%). 1931 AT 100% INCREASED BY 0 (0.00%). YATI INCREASED BY 0 (0.00%). ALL OTHER CATEGORIES INCREASED BY 0 (0.00%).

COMPARING TO , TOTAL RECIPIENTS TOTAL RECIPIENTS INCREASED BY 0 (0.00%). SOBRA WOMEN AT 140% FPL INCREASED BY 0 (0.00%). SOBRA CHILDREN INCREASED BY 0 (0.00%). ADULTS W/O CHILD AT 100% INCREASED BY 0 (0.00%). FOSTER CARE INCREASED BY 0 (0.00%). 1931 AT 36% FPL INCREASED BY 0 (0.00%). EMERGENCY SERVICES INCREASED BY 0 (0.00%). INFANTS INCREASED BY 0 (0.00%). ADULT W/O CHILD AT 140% INCREASED BY 0 (0.00%). MEDICAL W/SPEND DOWN INCREASED BY 0 (0.00%). SOBRA WOMAN AT 100% INCREASED BY 0 (0.00%). SOBRA CHILD AT 100% INCREASED BY 0 (0.00%). TRANSITIONAL MEDICAL INCREASED BY 0 (0.00%). 1931 AT 100% INCREASED BY 0 (0.00%). YATI INCREASED BY 0 (0.00%). ALL OTHER CATEGORIES INCREASED BY 0 (0.00%).

TANF SUMMARY

TABLES 1, 1A, 1B, & 1C: ARIZONA 1

	JULY 2008							CHANGE FROM					
								JUNE 2008			JULY 2007		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	36,614	79,013	19,169	59,844	9,631,817	263.06	121.90	514	1,437	135,989	490	698	70,984
DISTRICT I													
MARICOPA	20,722	45,432	10,323	35,109	5,515,800	266.18	121.41	339	965	98,887	1,206	2,743	320,060
DISTRICT II													
PIMA	6,693	13,770	3,518	10,252	1,725,077	257.74	125.28	106	230	18,434	(354)	(1,064)	(121,626)
DISTRICT III													
APACHE	92	188	58	130	23,736	258.00	126.26	(8)	3	(816)	(39)	(102)	(10,152)
COCONINO	239	498	123	375	55,820	233.56	112.09	(3)	1	(3,281)	(31)	(68)	(11,562)
NAVAJO	1,313	3,228	935	2,293	362,626	276.18	112.34	18	20	2,855	(78)	(163)	(24,353)
YAVAPAI	698	1,357	304	1,053	169,795	243.26	125.13	2	(7)	322	87	176	18,975
DISTRICT IV													
LA PAZ	219	470	158	312	54,988	251.09	117.00	0	10	7	(22)	(50)	(8,455)
MOHAVE	1,345	2,837	812	2,025	350,922	260.91	123.69	(7)	5	2,405	(15)	(15)	255
YUMA	1,101	2,409	533	1,876	289,170	262.64	120.04	6	35	1,828	(131)	(344)	(37,282)
DISTRICT V													
GILA	698	1,430	488	942	178,906	256.31	125.11	26	83	6,644	(58)	(171)	(23,019)
PINAL	1,849	4,104	1,052	3,052	485,069	262.34	118.19	13	37	379	(90)	(273)	(33,827)
DISTRICT VI													
COCHISE	997	1,987	516	1,471	258,199	258.98	129.94	11	46	8,190	73	166	22,806
GRAHAM	338	641	200	441	81,642	241.54	127.37	(6)	(20)	(3,542)	(66)	(160)	(21,144)
GREENLEE	34	63	17	46	7,903	232.44	125.44	1	(1)	193	(17)	(46)	(6,408)
SANTA CRUZ	276	599	132	467	72,164	261.46	120.47	16	30	3,484	25	69	6,716

1/EXCLUDES: PRIOR MONTH NET TOTALS OF 2,013 CASES; 4,999 RECIPIENTS; \$405,867.
 1/GRANT DIVERSION TOTALS OF: 317 CASES; \$322,785.
 ZERO PAY TOTALS OF 1,084 CASES; 3,068 RECIPIENTS.

	CURRENT MO. CASES	CURRENT MO. RECIP.	CURRENT MO. DOLLARS	PRIOR MO. CASES	PRIOR MO. RECIP.	PRIOR MO. DOLLARS
PASQUAYUQUI	308	873	\$92,199	20	73	6,303
WM APACHE	667	1,795	\$200,188	21	67	2,508
SALT RIVER	88	317	\$29,343	13	48	2,786
SAN CARLOS	669	1,402	\$174,464	20	57	2,864
HOPI	145	410	\$33,655	5	15	901
TOTAL	1,877	4,797	\$529,849	79	260	\$15,362

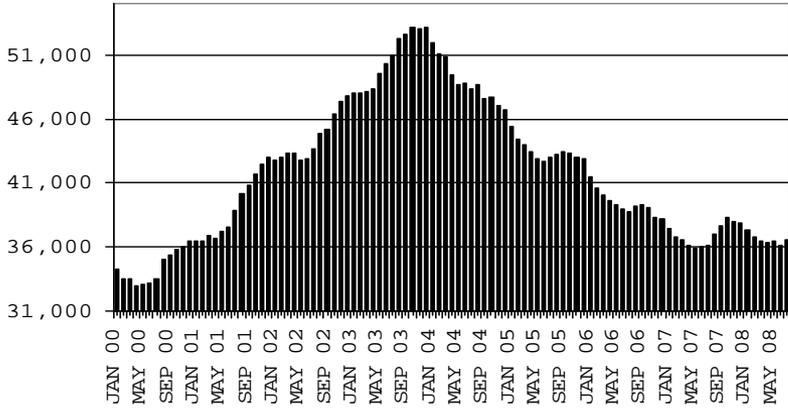
TANF SUMMARY

TABLES 1, 1A, 1B, & 1C

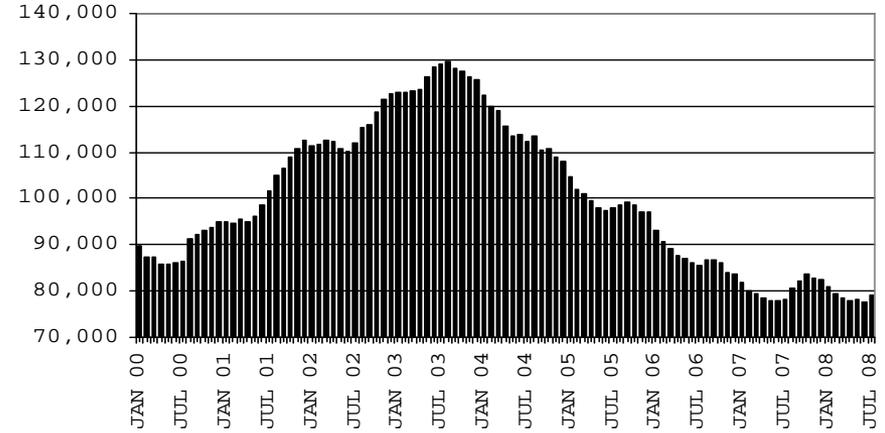
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS

FOR 2000, 2001, 2002, 2003, 2004, 2005, 2006, & 2007

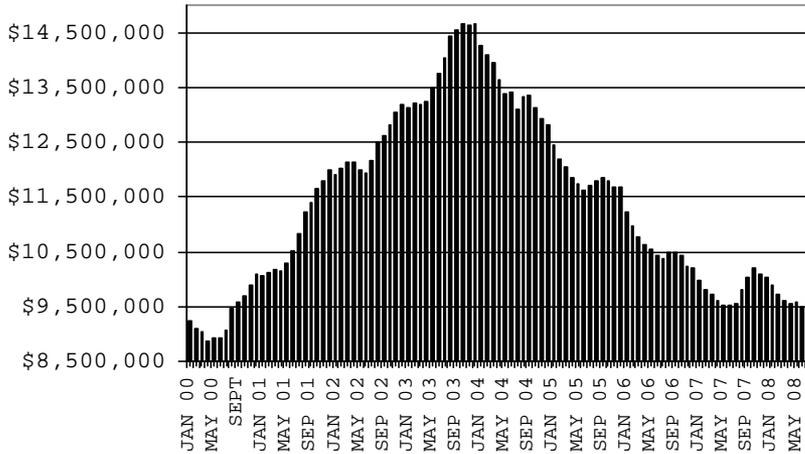
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENTS PER RECIPIENT

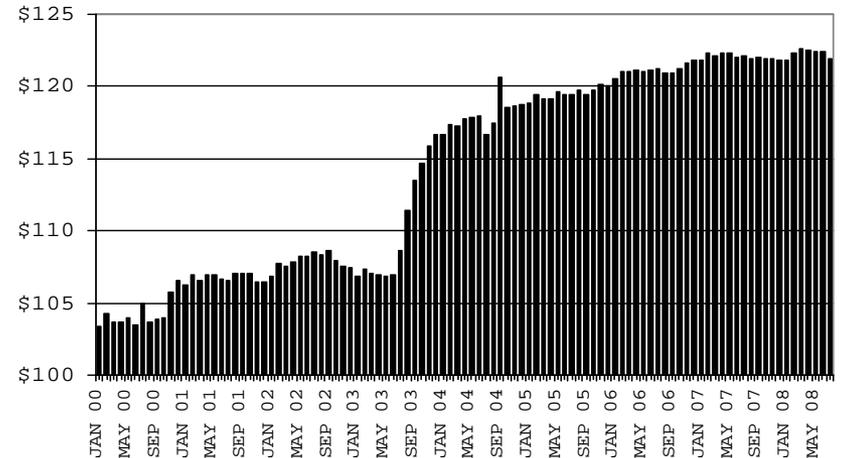


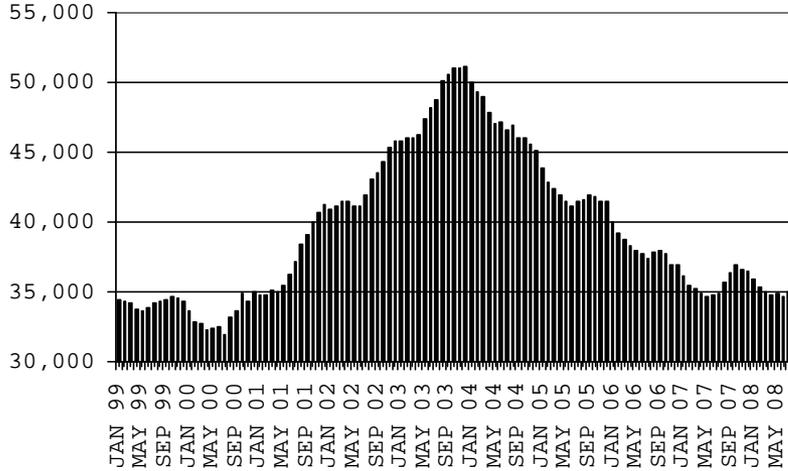
CHART 1

CASH ASSISTANCE PROGRAM

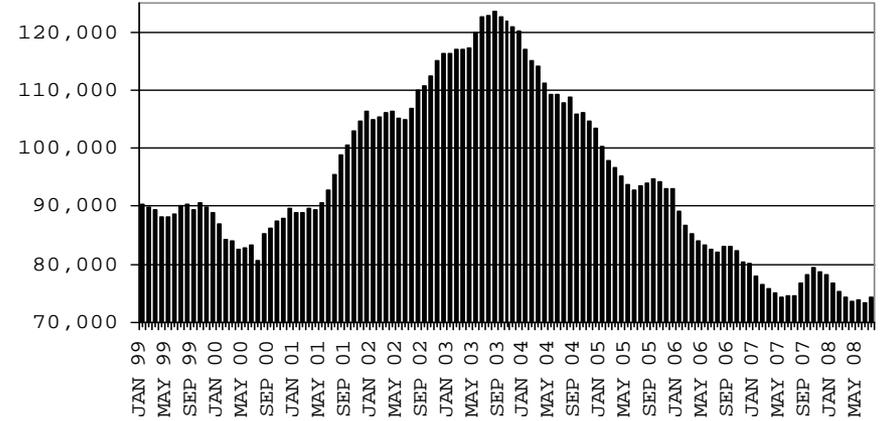
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS

FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

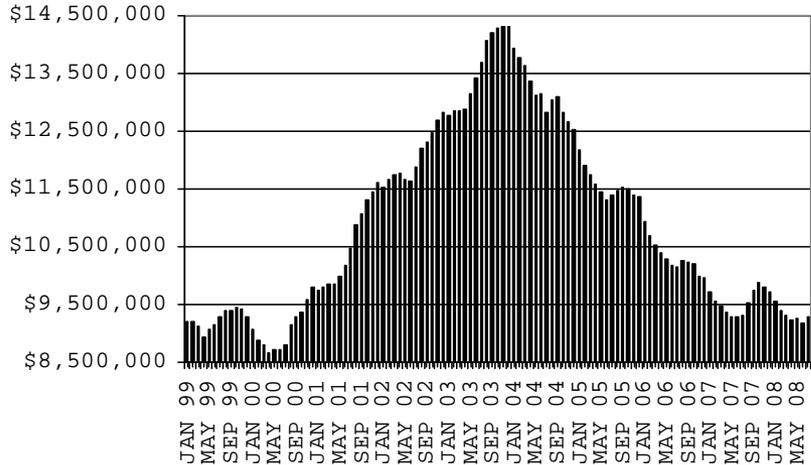
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENTS PER RECIPIENT

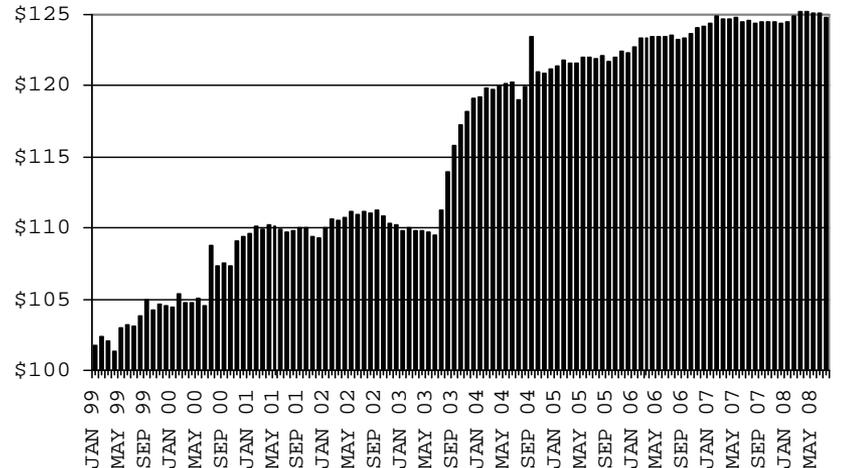


TABLE 1A

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA 1

	JULY 2008							CHANGE FROM			JUNE 2008			JULY 2007		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS			
ARIZONA	866	3,175	1,315	1,860	302,706	349.55	95.34	55	255	23,473	299	1,011	97,342			
DISTRICT I																
MARICOPA	448	1,570	591	979	152,521	340.45	97.15	62	271	24,490	230	751	73,750			
DISTRICT II																
PIMA	130	507	218	289	47,217	363.21	93.13	(2)	(11)	(305)	33	126	12,087			
DISTRICT III																
APACHE	4	17	8	9	1,282	320.50	75.41	0	1	(45)	2	10	628			
COCONINO	2	5	2	3	391	195.50	78.20	(3)	(10)	(1,241)	(1)	(4)	(520)			
NAVAJO	88	361	160	201	33,997	386.33	94.17	(3)	(13)	(1,082)	19	94	8,177			
YAVAPAI	9	32	16	16	3,082	342.44	96.31	(4)	(11)	(858)	5	19	1,881			
DISTRICT IV																
LA PAZ	12	46	23	23	4,228	352.33	91.91	1	5	563	2	8	262			
MOHAVE	41	175	81	94	16,029	390.95	91.59	7	33	2,253	12	57	5,175			
YUMA	33	113	50	63	11,049	334.82	97.78	8	23	2,484	(2)	(3)	(863)			
DISTRICT V																
GILA	11	35	20	15	3,814	346.73	108.97	(8)	(24)	(2,380)	(26)	(89)	(8,636)			
PINAL	57	220	101	119	19,646	344.67	89.30	(9)	(21)	(1,981)	3	(12)	(659)			
DISTRICT VI																
COCHISE	17	54	23	31	5,477	322.18	101.43	2	4	685	13	36	3,683			
GRAHAM	8	25	15	10	2,482	310.25	99.28	0	(2)	21	4	7	1,020			
GREENLEE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0			
SANTA CRUZ	6	15	7	8	1,491	248.50	99.40	4	10	869	5	11	1,357			

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 108 CASES; 428 RECIPIENTS; \$38,959.
 GRANT DIVERSION TOTALS OF: 0 CASES; \$0.
 ZERO PAY TOTALS OF 7 CASES; 31 RECIPIENTS.

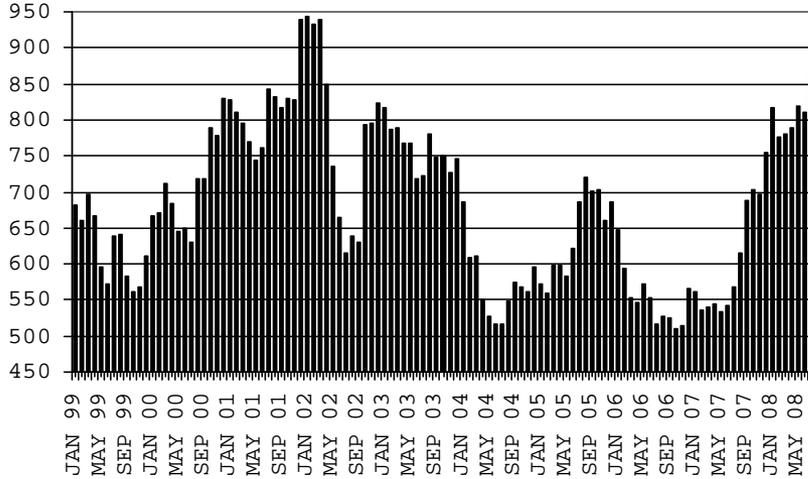
	CURRENT MO. CASES	CURRENT MO. RECIP.	CURRENT MO. DOLLARS	PRIOR MO. CASES	PRIOR MO. RECIP.	PRIOR MO. DOLLARS
PASQUAYUQUI	12	61	4,628	1	8	103
WM APACHE	57	253	23,397	4	18	788
SALT RIVER	0	0	0	0	0	0
SAN CARLOS	15	49	5,163	0	0	0
HOPI	0	0	0	0	0	0
TOTAL	84	363	33,188	5	26	891

CASES WITH GRANT UNDER \$100 (SEE TABLE 1C).

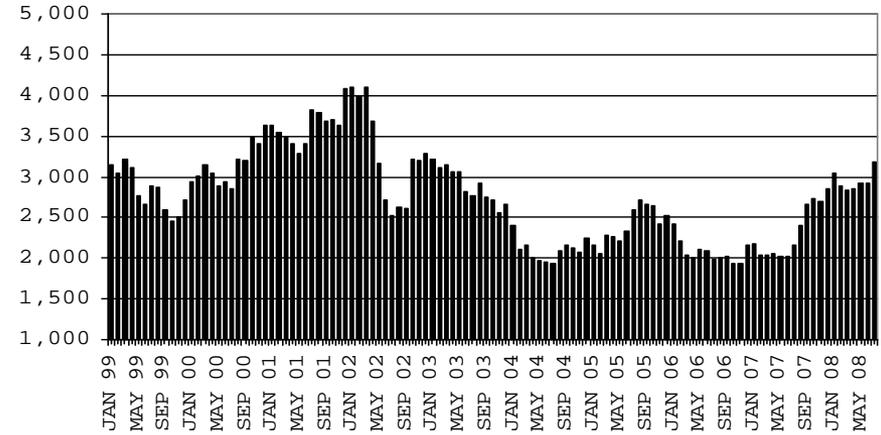
CHART 1A

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

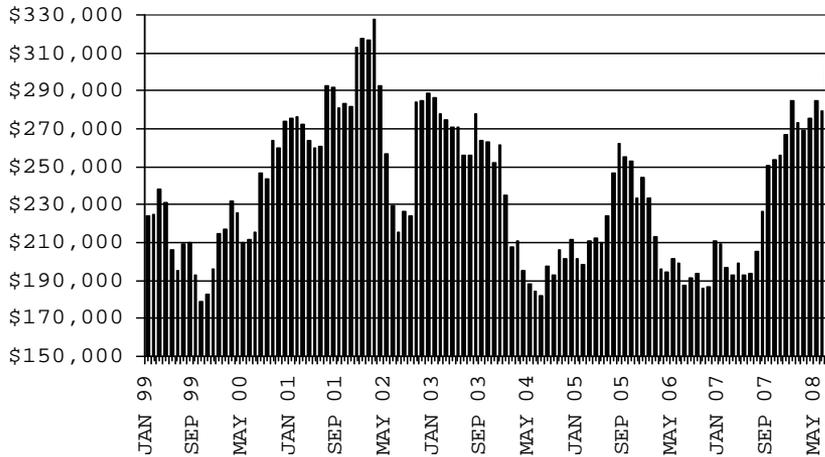
CASES



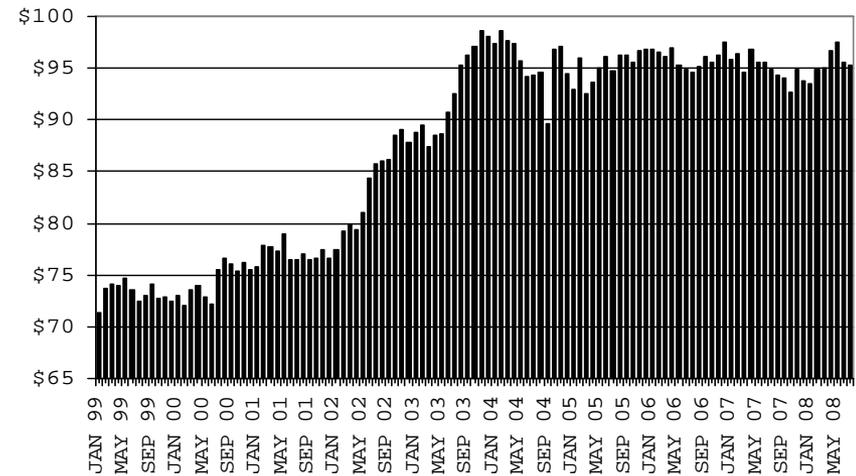
RECIPIENTS



PAYMENTS



AVERAGE PAYMENTS PER RECIPIENT



**TABLE 1B 1/
CASH ASSISTANCE: ARIZONA
CASES WITH GRANT UNDER \$100**

	CHANGE FROM												
	JULY 2008							JUNE 2008			JULY 2007		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	733	1,447	374	1,073	52,148	71.14	36.04	72	145	5,040	33	26	1,043
DISTRICT I													
MARICOPA	405	789	182	607	27,272	67.34	34.57	65	120	3,497	27	(6)	47
DISTRICT II													
PIMA	137	274	81	193	10,154	74.12	37.06	8	27	637	(1)	5	535
DISTRICT III													
APACHE	4	5	2	3	424	106.00	84.80	0	(1)	46	(3)	(8)	(158)
COCONINO	11	34	7	27	702	63.82	20.65	2	14	109	6	21	442
NAVAJO	11	23	9	14	952	86.55	41.39	3	6	480	0	(1)	159
YAVAPAI	24	44	13	31	1,643	68.46	37.34	1	(3)	240	12	19	829
DISTRICT IV													
LA PAZ	9	20	8	12	632	70.22	31.60	0	3	(93)	1	6	40
MOHAVE	26	41	12	29	2,087	80.27	50.90	(12)	(31)	(648)	(5)	(15)	(594)
YUMA	20	42	9	33	1,503	75.15	35.79	0	1	33	(7)	(7)	(422)
DISTRICT V													
GILA	6	9	4	5	330	55.00	36.67	1	(3)	80	(4)	(11)	(598)
PINAL	39	85	21	64	3,106	79.64	36.54	6	16	117	(1)	(3)	(172)
DISTRICT VI													
COCHISE	23	44	14	30	2,051	89.17	46.61	(3)	(10)	284	7	17	612
GRAHAM	9	18	6	12	580	64.44	32.22	(1)	0	44	0	7	66
GREENLEE	1	1	0	1	87	87.00	87.00	(1)	(2)	(13)	1	1	10
SANTA CRUZ	8	18	6	12	625	78.13	34.72	3	8	227	0	1	247

EXCLUDES: PRIOR MONTH NET TOTALS OF 706 CASES; 1,521 RECIPIENTS; \$44,373.

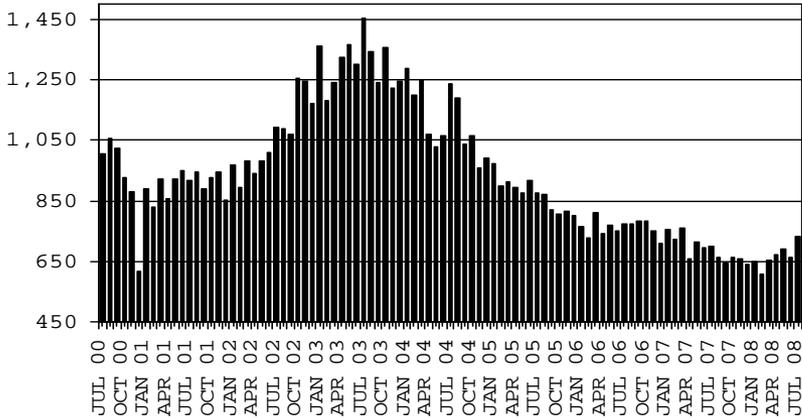
CHART 1B

CASH ASSISTANCE PROGRAM CASES WITH GRANT UNDER \$100

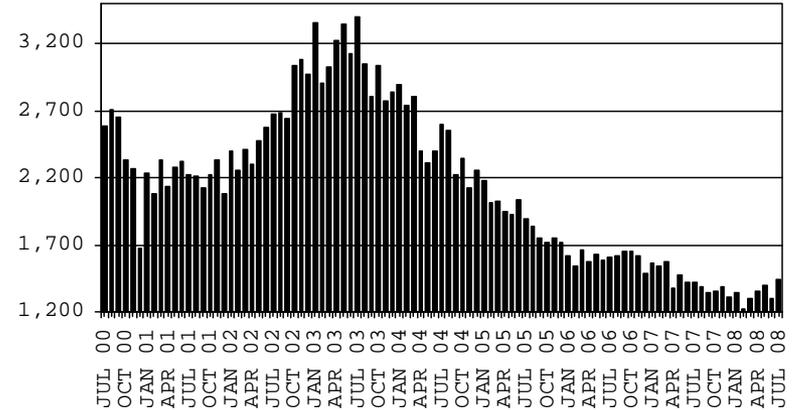
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS

FOR 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

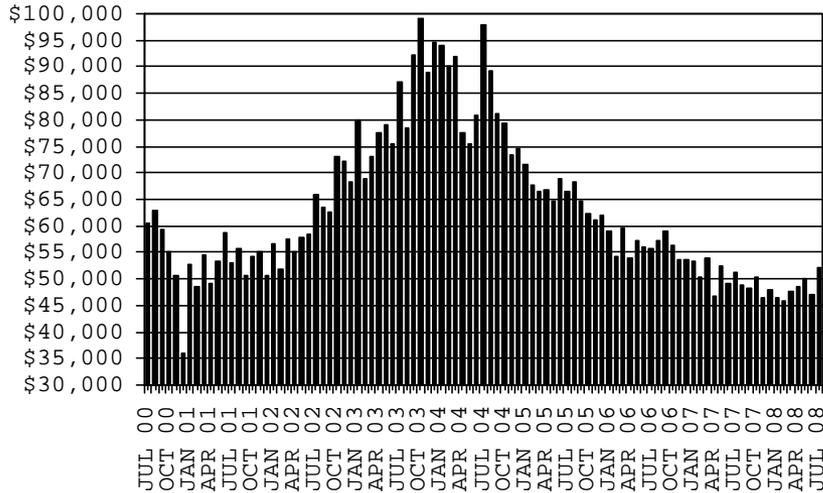
CASES



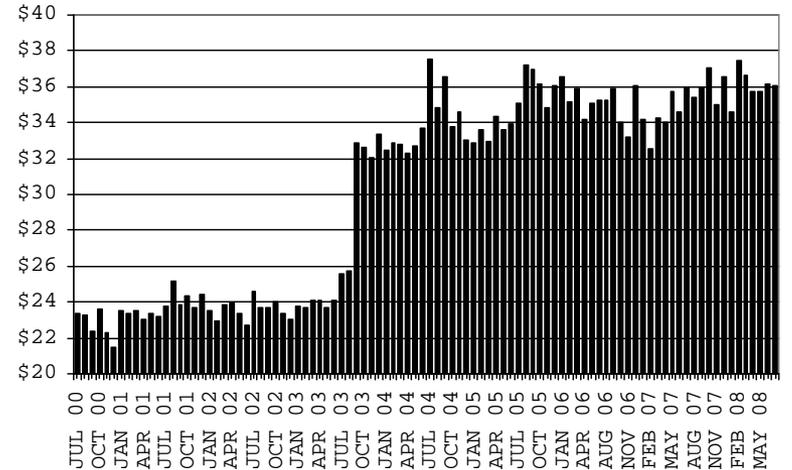
RECIPIENTS



PAYMENTS



AVERAGE PAYMENTS PER RECIPIENT



**TABLE 1C 1/
CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA
CASES WITH GRANT UNDER \$100**

	CHANGE FROM												
	JULY 2008							JUNE 2008			JULY 2007		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	13	33	6	27	769	59.15	23.30	2	(4)	121	(2)	(16)	(115)
DISTRICT I													
MARICOPA	8	19	4	15	507	63.38	26.68	1	(6)	112	2	(1)	180
DISTRICT II													
PIMA	1	1	0	1	49	49.00	49.00	(1)	(5)	(62)	(5)	(19)	(329)
DISTRICT III													
APACHE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	2	4	0	4	122	61.00	30.50	2	4	122	2	4	122
DISTRICT IV													
LA PAZ	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0	0	0.00	0.00	(2)	(6)	(142)	(2)	(6)	(86)
YUMA	1	7	1	6	42	42.00	6.00	1	7	42	1	7	42
DISTRICT V													
GILA	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	1	2	1	1	49	49.00	24.50	1	2	49	1	2	49
DISTRICT VI													
COCHISE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	0	0	0	0	0	0.00	0.00	0	0	0	(1)	(3)	(93)
GREENLEE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0

EXCLUDES: PRIOR MONTH NET TOTALS OF 35 CASES; 123 RECIPIENTS; \$1,617.

CHART 1C

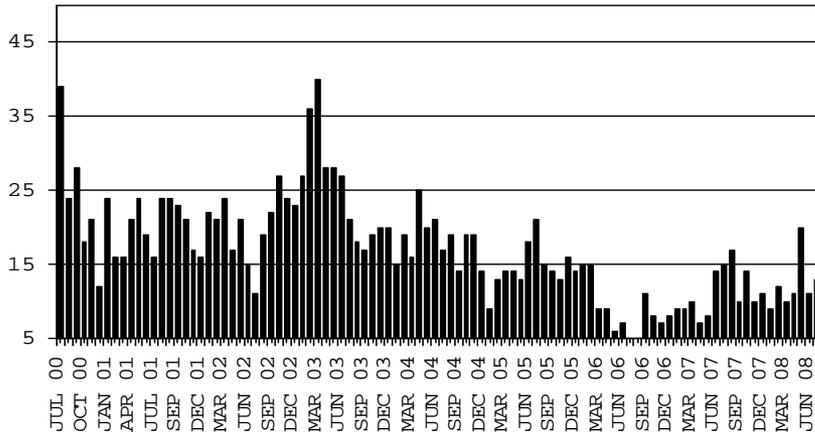
CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM

CASES WITH GRANT UNDER \$100

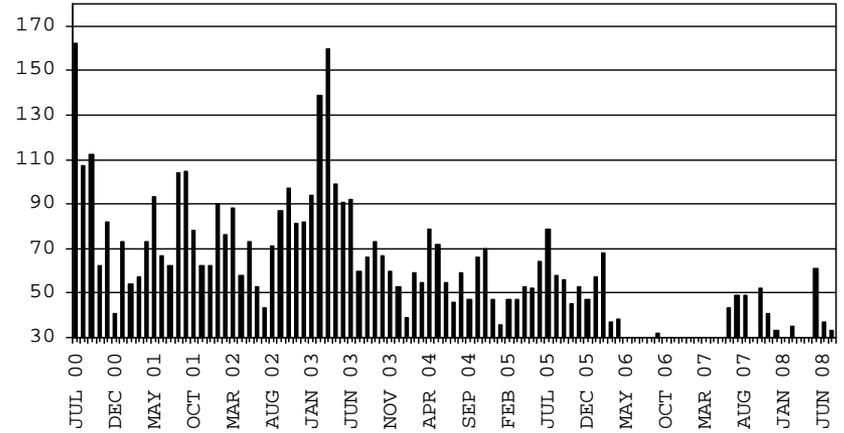
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS

FOR 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

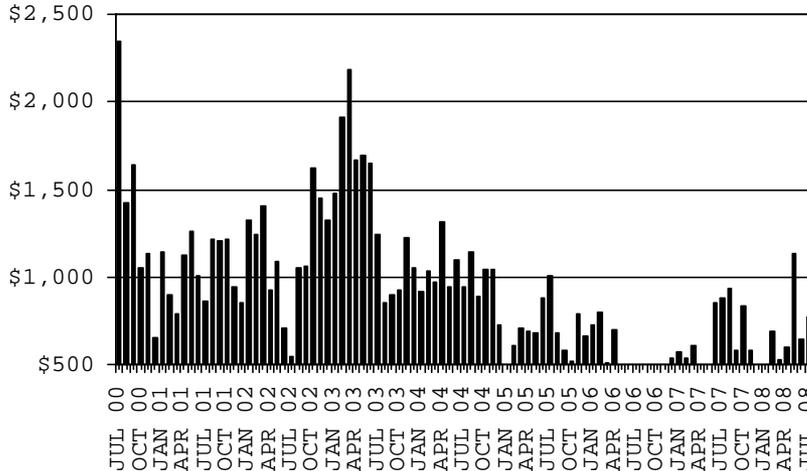
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENTS PER RECIPIENT

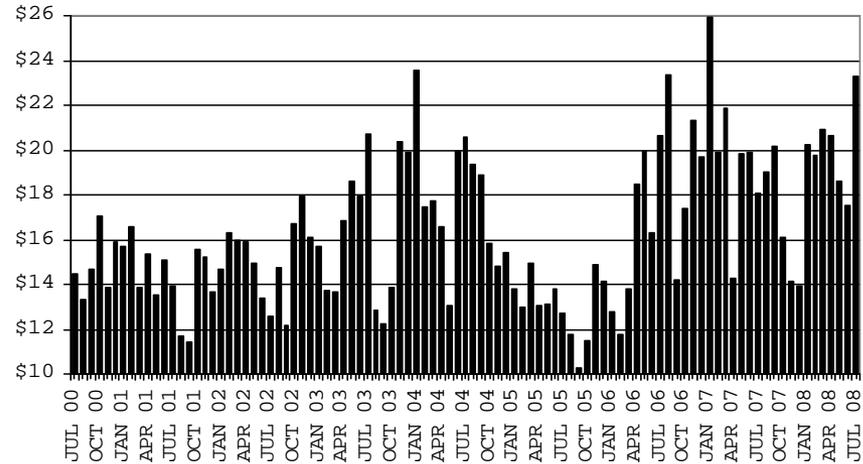


TABLE 2
GENERAL ASSISTANCE: ARIZONA 1,

	CHANGE FROM										
	JULY 2008					JUNE 2008			JULY 2007		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	1,405	1,410	213,965	152.29	151.75	53	55	8,690	103	101	15,107
DISTRICT I											
MARICOPA	569	571	87,040	152.97	152.43	22	23	3,164	24	26	3,478
DISTRICT II											
PIMA	362	364	54,779	151.32	150.49	29	31	5,000	23	24	4,240
DISTRICT III											
APACHE	9	10	1,552	172.44	155.20	(1)	(1)	(173)	(2)	(3)	(276)
COCONINO	23	23	3,394	147.57	147.57	0	0	80	2	1	179
NAVAJO	36	36	5,569	154.69	154.69	2	2	139	3	3	312
YAVAPAI	65	65	9,526	146.55	146.55	4	4	524	7	6	407
DISTRICT IV											
LA PAZ	9	9	1,195	132.78	132.78	1	1	75	(1)	(1)	(275)
MOHAVE	110	110	17,229	156.63	156.63	(2)	(2)	(67)	41	40	6,397
YUMA	37	37	4,806	129.89	129.89	(5)	(5)	(597)	4	4	579
DISTRICT V											
GILA	20	20	3,135	156.75	156.75	0	0	242	(2)	(2)	(195)
PINAL	96	96	14,778	153.94	153.94	(1)	(2)	(194)	(5)	(6)	(943)
DISTRICT VI											
COCHISE	54	54	8,562	158.56	158.56	2	2	216	8	8	1,031
GRAHAM	11	11	1,838	167.09	167.09	3	3	454	0	0	65
GREENLEE	1	1	108	108.00	108.00	(1)	(1)	(173)	0	0	(65)
SANTA CRUZ	3	3	454	151.33	151.33	0	0	0	1	1	173

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 258 CASES; 261 RECIPIENTS; \$68,394.
REFUGEE RESETTLEMENT PROGRAM: 137 CASES; 184 RECIPIENTS; \$34,655.

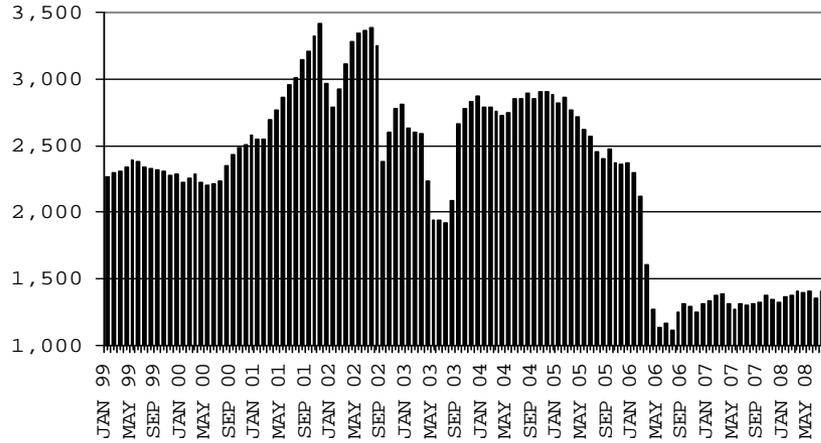
CHART 2

GENERAL ASSISTANCE PROGRAM

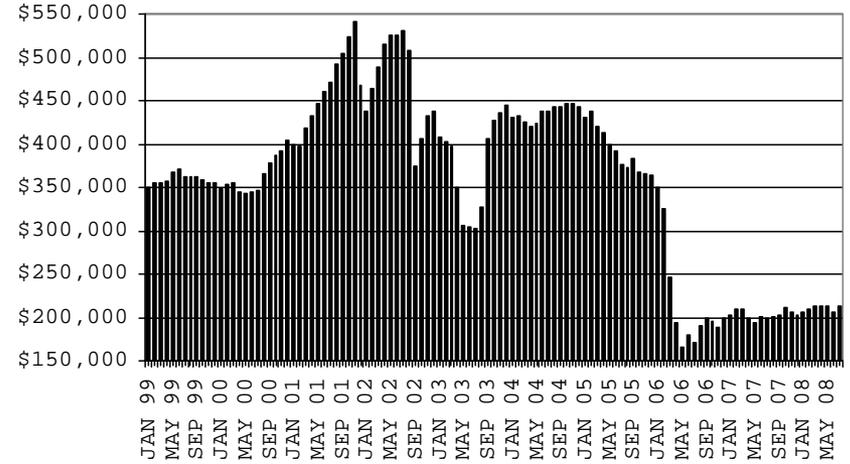
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

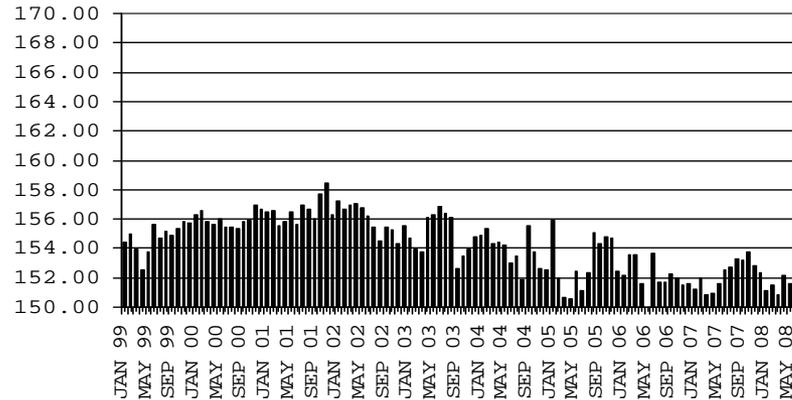


TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	JULY 2008					CHANGE FROM					
						JUNE 2008			JULY 2007		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	10	10	941	94.10	94.10	3	3	120	(1)	(1)	(180)
DISTRICT I											
MARICOPA	9	9	833	92.56	92.56	3	3	120	(2)	(2)	(288)
DISTRICT II											
PIMA	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT III	1	1	108	108.00	108.00	0	0	0	1	1	108
APACHE	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	1	1	108	108.00	108.00	0	0	0	1	1	108
DISTRICT IV	0	0	0	0.00	0.00	0	0	0	0	0	0
LA PAZ	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0.00	0.00	0	0	0	0	0	0
YUMA	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT V	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	0	0	0	0.00	0.00	0	0	0	0	0	0
GREENLEE	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0	0	0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 1 CASES; 1 RECIPIENTS; \$3.

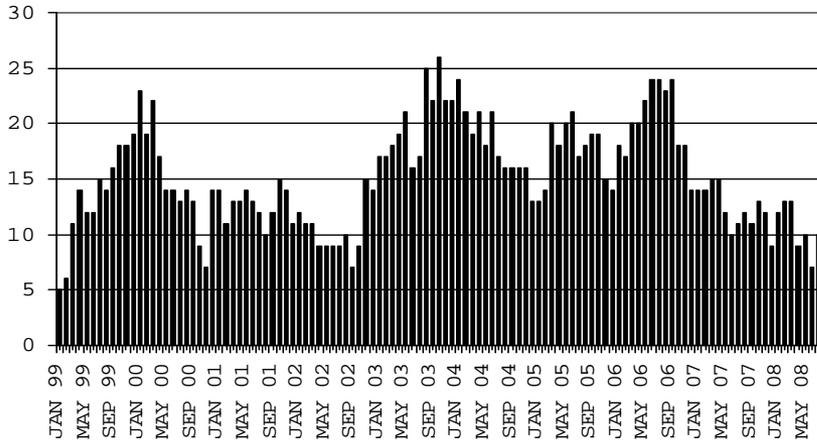
CHART 4

TUBERCULOSIS CONTROL PROGRAM

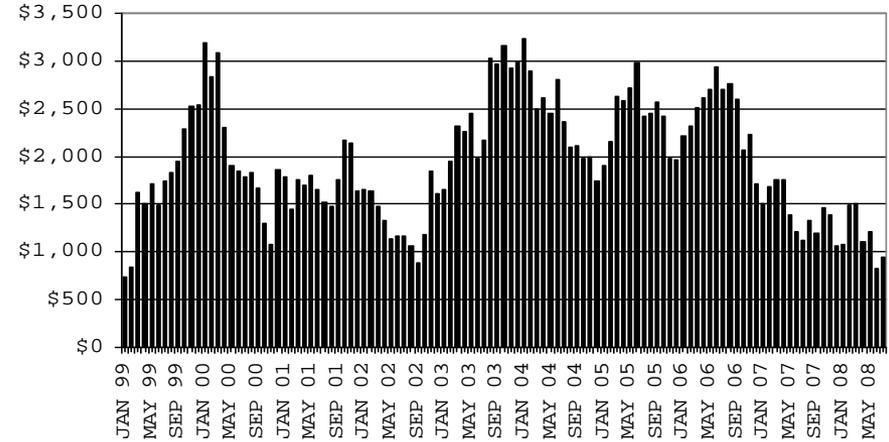
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

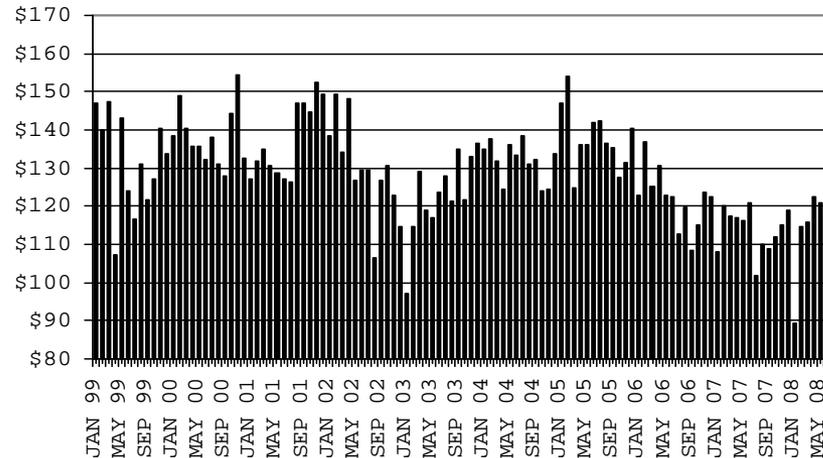


TABLE 6

FOOD STAMP PROGRAM: ARIZONA 1/

	CHANGE FROM										
	JULY 2008					JUNE 2008			JULY 2007		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	272,205	659,295	66,556,977	244.51	100.95	5,534	13,496	1,675,816	45,936	104,906	12,448,870
DISTRICT I											
MARICOPA	137,839	335,787	34,573,466	250.82	102.96	3,269	8,020	980,459	26,015	62,753	7,408,310
DISTRICT II											
PIMA	48,450	109,693	11,068,973	228.46	100.91	818	1,836	216,418	8,137	16,616	1,945,982
DISTRICT III											
APACHE	6,565	19,845	1,958,551	298.33	98.69	76	219	26,777	401	365	146,053
COCONINO	6,012	17,288	1,641,899	273.10	94.97	40	156	18,702	885	2,058	248,290
NAVAJO	10,138	28,350	2,761,046	272.35	97.39	166	582	91,838	916	2,142	307,059
YAVAPAI	7,758	15,746	1,546,876	199.39	98.24	162	371	47,387	1,592	3,347	352,984
DISTRICT IV											
LA PAZ	1,385	3,018	307,560	222.06	101.91	46	110	8,373	159	269	35,183
MOHAVE	12,728	26,396	2,714,721	213.29	102.85	272	407	63,577	2,633	4,899	577,117
YUMA	11,075	29,917	2,739,585	247.37	91.57	288	797	87,857	1,167	2,923	296,557
DISTRICT V											
GILA	3,714	8,591	873,861	235.29	101.72	17	61	15,446	338	622	84,107
PINAL	13,896	35,129	3,542,662	254.94	100.85	351	862	88,976	2,397	6,195	699,986
DISTRICT VI											
COCHISE	7,555	16,687	1,624,064	214.97	97.33	48	124	19,258	973	1,917	232,099
GRAHAM	2,009	4,724	459,548	228.74	97.28	(70)	(193)	(13,851)	(24)	(114)	5,078
GREENLEE	245	492	49,080	200.33	99.76	27	40	5,312	(22)	(57)	(3,784)
SANTA CRUZ	2,836	7,632	695,085	245.09	91.08	24	104	19,287	369	971	113,849

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 8,640 CASES; 23,604 RECIPIENTS; \$1,258,017.

AGED CANCELATIONS: 0 CASES; 0 RECIPIENTS; 0.

FS COUPON CONVERSIONS: 0 CASES; 0 RECIPIENTS; \$0.

FS REINSTATED: 0 CASES; \$0.

FS ZERO PAY: 6,784 CASES; 28,203 RECIPIENTS.

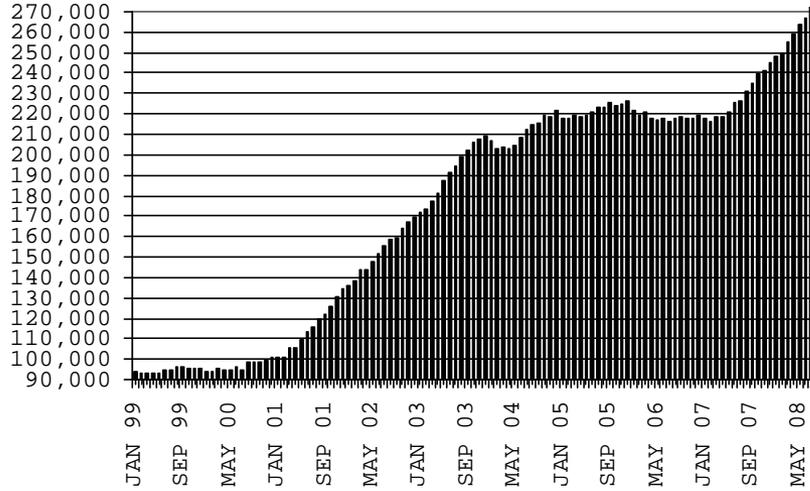
CHART 6

FOOD STAMPS PROGRAM

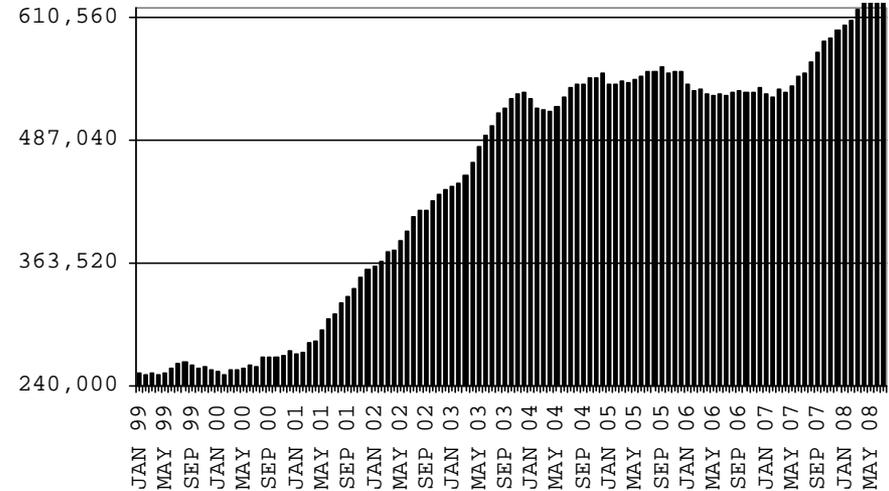
COMPARISON OF HOUSEHOLDS, RECIPIENTS, PAYMENTS & AVERAGE PAYMENTS

FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

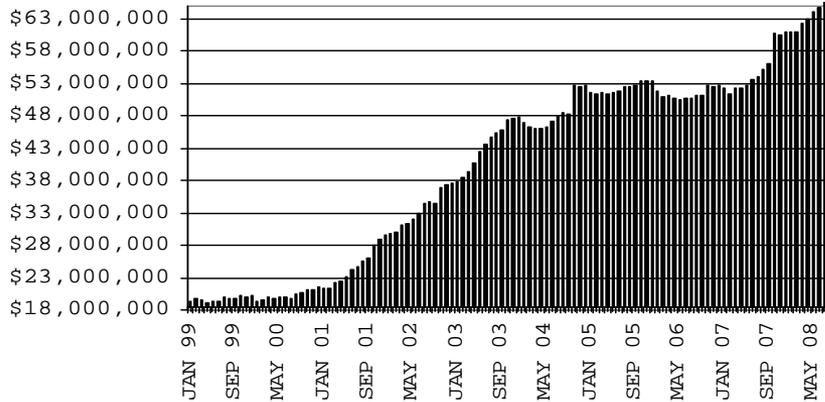
HOUSEHOLDS



RECIPIENTS



TOTAL PAYMENTS



AVERAGE PAYMENT PER HOUSEHOLD

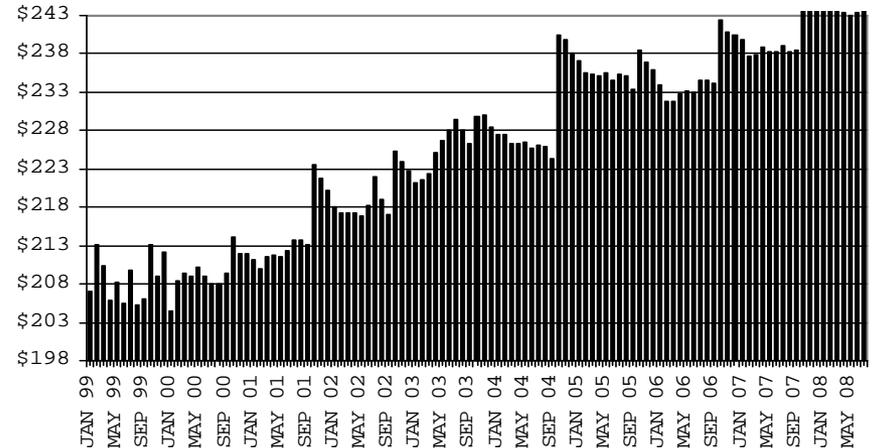


TABLE 7A

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

JULY 2008

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	11,879	63,488	40,135	10,381	274,803	83,671	50,136	100,842	5,203	3,649	168,543	41,799	81,251	260	23,989	960,029
DISTRICT I																
MARICOPA	6,260	35,711	17,372	5,183	146,237	64,729	30,121	45,771	2,792	1,867	94,950	20,234	38,002	133	11,857	521,219
DISTRICT II																
PIMA	1,828	9,721	7,962	2,940	42,285	10,370	6,986	18,793	766	579	26,062	7,270	14,590	76	4,290	154,518
DISTRICT III																
APACHE	234	1,487	818	42	10,702	92	971	4,301	56	75	3,583	1,005	2,159	2	386	25,913
COCONINO	364	1,397	1,166	117	7,361	541	1,172	3,131	87	101	3,722	1,247	2,206	5	379	22,996
NAVAJO	347	2,105	1,335	128	11,400	295	1,461	4,986	128	133	4,552	1,441	2,923	4	566	31,804
YAVAPAI	402	1,710	1,807	458	5,627	1,488	1,301	3,106	223	98	4,054	1,400	2,573	14	998	25,259
DISTRICT IV																
LA PAZ	44	221	208	14	1,189	176	183	590	24	26	638	162	318	0	146	3,939
MOHAVE	497	2,097	2,063	269	9,845	877	1,592	5,213	344	167	6,530	1,972	3,916	2	1,300	36,684
YUMA	591	2,505	2,491	268	10,363	2,044	1,884	3,424	242	209	8,608	2,225	5,311	4	1,265	41,434
DISTRICT V																
GILA	159	711	571	78	3,965	144	462	2,036	72	30	1,626	513	985	1	300	11,653
PINAL	649	3,618	1,864	513	14,444	1,706	2,221	5,329	271	180	7,220	2,107	3,903	12	1,150	45,187
DISTRICT VI																
COCHISE	231	1,114	1,363	260	6,300	615	882	2,457	126	87	3,414	1,095	2,192	6	767	20,909
GRAHAM	143	455	396	69	2,047	66	395	891	27	31	1,041	441	675	1	156	6,834
GREENLEE	18	32	37	10	278	4	60	113	7	6	110	49	60	0	20	804
SANTA CRUZ	112	604	682	32	2,760	524	445	701	38	60	2,433	638	1,438	0	409	10,876

TABLE 7B

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

CHANGE FROM

JUNE 2008

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	319	968	667	123	7,231	276	361	2,836	289	117	1,200	(20)	731	6	462	15,566
DISTRICT I																
MARICOPA	214	742	320	47	4,258	260	197	1,728	170	71	1,010	(62)	471	0	184	9,610
DISTRICT II																
PIMA	44	71	128	45	1,107	19	15	431	52	19	(26)	63	35	5	109	2,117
DISTRICT III																
APACHE	(2)	9	(20)	(2)	212	0	18	15	10	(2)	17	35	(10)	0	2	282
COCONINO	27	(13)	(13)	(3)	177	(7)	(2)	58	4	5	(28)	10	(9)	(1)	(6)	199
NAVAJO	(3)	13	19	8	378	(17)	22	109	18	17	(18)	(1)	(23)	1	7	530
YAVAPAI	(1)	23	48	5	80	(36)	7	69	18	(10)	(50)	41	26	2	16	238
DISTRICT IV																
LA PAZ	(1)	4	2	(1)	68	6	2	24	(2)	4	7	(19)	(1)	0	3	96
MOHAVE	3	11	9	13	165	26	19	98	19	(4)	26	(63)	100	1	46	469
YUMA	9	40	116	4	31	(5)	30	65	11	(7)	211	(83)	103	3	50	578
DISTRICT V																
GILA	3	4	7	0	119	6	(16)	12	(4)	(2)	42	(44)	(13)	0	14	128
PINAL	27	50	14	(5)	457	35	23	182	0	14	(48)	86	(8)	(4)	9	832
DISTRICT VI																
COCHISE	6	5	24	10	148	(4)	21	35	(3)	3	37	(2)	21	(1)	13	313
GRAHAM	3	(2)	(5)	4	(37)	(3)	11	16	(1)	7	(24)	41	(12)	0	21	19
GREENLEE	1	6	2	(1)	12	(3)	3	(3)	0	(1)	11	(2)	6	0	(4)	27
SANTA CRUZ	(11)	5	16	(1)	56	(1)	11	(3)	(3)	3	33	(20)	45	0	(2)	128

TABLE 7C

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

CHANGE FROM

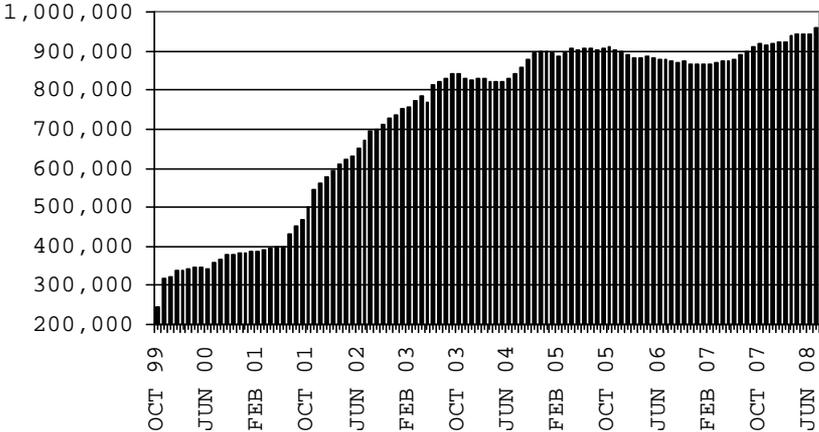
JULY 2007

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	3E 1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	215	2,001	3,603	1,212	23,364	(2,067)	(36)	18,460	(129)	144	12,230	(384)	6,751	44	3,081	68,489
DISTRICT I																
MARICOPA	293	1,873	1,891	556	17,337	(1,064)	(144)	10,329	(160)	114	9,178	(655)	3,987	26	1,497	45,058
DISTRICT II																
PIMA	27	322	785	418	2,690	(422)	45	3,792	93	17	1,389	66	1,288	9	621	11,140
DISTRICT III	(110)	(52)	252	89	1,066	(94)	40	1,611	(174)	(20)	483	12	486	(1)	327	3,915
APACHE	(16)	37	(68)	0	(43)	(8)	25	179	(8)	(19)	(111)	(153)	(104)	2	68	(219)
COCONINO	(36)	57	59	(9)	475	36	27	384	(16)	6	211	(19)	148	(5)	59	1,377
NAVAJO	(25)	(66)	47	11	273	(18)	124	466	(55)	5	212	97	163	0	55	1,289
YAVAPAI	(33)	(80)	214	87	361	(104)	(136)	582	(95)	(12)	171	87	279	2	145	1,468
DISTRICT IV	(10)	(165)	329	31	841	(293)	(48)	1,530	102	28	732	359	560	3	373	4,372
LA PAZ	1	(8)	14	(4)	(4)	(16)	12	42	10	1	9	10	(8)	0	12	71
MOHAVE	(5)	(62)	197	34	925	(59)	(43)	1,161	60	11	439	338	409	0	182	3,587
YUMA	(6)	(95)	118	1	(80)	(218)	(17)	327	32	16	284	11	159	3	179	714
DISTRICT V	40	36	224	96	1,054	(83)	(11)	843	(3)	(15)	547	68	378	6	116	3,296
GILA	13	(44)	74	1	82	(6)	(11)	208	(27)	(4)	51	42	9	0	48	436
PINAL	27	80	150	95	972	(77)	0	635	24	(11)	496	26	369	6	68	2,860
DISTRICT VI	(25)	(13)	122	22	376	(111)	82	355	13	20	(99)	(234)	52	1	147	708
COCHISE	(26)	25	99	10	336	(75)	42	275	16	4	(117)	(92)	65	1	69	632
GRAHAM	(4)	(6)	34	14	(30)	11	32	62	(1)	(6)	6	(116)	21	0	36	53
GREENLEE	(9)	(2)	(6)	(1)	(27)	(4)	5	5	(1)	5	(30)	(16)	(10)	0	(6)	(97)
SANTA CRUZ	14	(30)	(5)	(1)	97	(43)	3	13	(1)	17	42	(10)	(24)	0	48	120

CHART 7

MEDICAL ASSISTANCE PROGRAM COMPARISON OF RECIPIENTS FOR 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 & 2007

TOTAL RECIPIENTS



NEW SERIES WHICH INCLUDES 1931