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**STATE OF ARIZONA  
TITLE XX SOCIAL SERVICES  
BLOCK GRANT PLAN  
July 1, 2025- June 30, 2026**

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**THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY**

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# Division of Social Services

## Social Services Block Grant

### *Intended Use Plan*

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is \_\_\_\_\_. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: [SSBG@acf.hhs.gov](mailto:SSBG@acf.hhs.gov).

**I. General Information**

1. State \_\_\_\_\_ 2. Fiscal Year \_\_\_\_\_  
 3. State Official Contact Information \_\_\_\_\_

**4. SSBG Contact Information**

5. SSBG Award from Previous Year \_\_\_\_\_  
 6. SSBG Expenditures Planned for Current Year \_\_\_\_\_  
 7. TANF Funds Transferred into SSBG \_\_\_\_\_

**8. Consolidate Block Grant Funds Included in SSBG Budget: YES NO**

*Provide the amount of funding for each applicable funding source for the consolidated block grant.*

a. Funding Source(s) for the Consolidated Block Grant	b. Amount of Funding from Each Program

9. SSBG Carryover Funding from the Previous Year: YES NO

a. Source(s) of Carryover Funding	b. Amount of Carryover from Each Source

**II. Administrative Operations**

1. Administering Agency \_\_\_\_\_

2. Location \_\_\_\_\_

3. Mission/Goals of Agency

4. Description of Financial Operations Systems

### **III. Program Planning**

#### **1. Planning for Distribution and Use of Funds**

*Describe the planning process for determining the State's use and distribution of SSBG funds.*

#### **2. Describe the Characteristics of Individuals to be Served**

*Include definitions for child, adult, and family; eligibility criteria; and income guidelines.*

#### **3. Public Inspection of Pre-Expenditure Report**

*Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).*



#### IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

##### 1. Program Operations – Adoption Services

<b>a. Service Category (use uniform definition) – Adoption Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**2. Program Operations – Case Management Services**

<b>a. Service Category (use uniform definition) – Case Management Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**3. Program Operations – Congregate Meals**

<b>a. Service Category (use uniform definition) – Congregate Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**4. Program Operations – Counseling Services**

<b>a. Service Category (use uniform definition) – Counseling Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**5. Program Operations – Day Care Services – Adults**

<b>a. Service Category (use uniform definition) – Day Care Services – Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**6. Program Operations – Day Care Services – Children**

<b>a. Service Category (use uniform definition) – Day Care Services – Children</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**7. Program Operations – Education and Training Services**

<b>a. Service Category (use uniform definition) – Education and Training Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**8. Program Operations – Employment Services**

<b>a. Service Category (use uniform definition) – Employment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**9. Program Operations – Family Planning Services**

<b>a. Service Category (use uniform definition) – Family Planning Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**10. Program Operations – Foster Care Services for Adults**

<b>a. Service Category (use uniform definition) – Foster Care Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**11. Program Operations – Foster Care Services for Children**

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**12. Program Operations – Health Related and Home Health Services**

<b>a. Service Category (use uniform definition) – Health Related and Home Health Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**13. Program Operations – Home Based Services**

<b>a. Service Category (use uniform definition) – Home Based Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**14. Program Operations – Home Delivered Meals**

<b>a. Service Category (use uniform definition) – Home Delivered Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**15. Program Operations – Housing Services**

<b>a. Service Category (use uniform definition) – Housing Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**16. Program Operations – Independent and Transitional Living Services**

<b>a. Service Category (use uniform definition) – Independent and Transitional Living Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**17. Program Operations – Information and Referral**

<b>a. Service Category (use uniform definition) – Information and Referral</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**18. Program Operations – Legal Services**

<b>a. Service Category (use uniform definition) – Legal Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**19. Program Operations – Pregnancy and Parenting Services for Young Parents**

<b>a. Service Category (use uniform definition) –</b> Pregnancy and Parenting Services for Young Parents
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**20. Program Operations – Prevention and Intervention Services**

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**21. Program Operations – Protective Services for Adults**

<b>a. Service Category (use uniform definition) – Protective Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**22. Program Operations – Protective Services for Children**

<b>a. Service Category (use uniform definition) – Protective Services for Children</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**23. Program Operations – Recreational Services**

<b>a. Service Category (use uniform definition) – Recreational Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**24. Program Operations – Residential Treatment Services**

<b>a. Service Category (use uniform definition) – Residential Treatment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**25. Program Operations – Special Services for Persons with Developmental or Physical**

<b>a. Service Category (use uniform definition) –</b> Special Services for Persons with Developmental or Physical
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity**

<b>a. Service Category (use uniform definition) –</b> Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**27. Program Operations – Substance Abuse Services**

<b>a. Service Category (use uniform definition) – Substance Abuse Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**28. Program Operations – Transportation Services**

<b>a. Service Category (use uniform definition) – Transportation Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**29. Program Operations – Other Services**

<b>a. Service Category (use uniform definition) – Other Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## **V. Appendices**

### **Appendix A: Documentation of Public Hearing**

*Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.*

### **Appendix B: Certifications**

*Attach signed copies of the following certifications*

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

### **Appendix C: Proof of Audit**

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

*Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.*

### **Appendix D: SF 424M**

*Scanned copy must be uploaded with application*

### **Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425**

*Scanned copy must be uploaded with the Intended Use Plan*

### **Appendix F: TANF ACF-196R form**

*Scanned copy must be uploaded with the Intended Use Plan*

DISTRICT I (MARICOPA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Case Management	CH	Group	\$ 38,377	\$ -	\$ 38,377
Supportive Intervention/Guidance Counseling	CH	Group	\$ 43,428	\$ -	\$ 43,428
Crisis Shelter Services	CH	Group	\$ 99,598	\$ -	\$ 99,598
<b>DISTRICT I TOTALS</b>			<b>\$ 181,403</b>	<b>\$ -</b>	<b>\$ 181,403</b>

DISTRICT II (PIMA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Supportive Intervention/Guidance Counseling	AD/CH	Group	\$ 34,602	\$ -	\$ 34,602
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 182,427	\$ -	\$ 182,427
Behavioral Therapeutic Activities	CH	Group	\$ 69,003	\$ -	\$ 69,003
<b>DISTRICT II TOTALS</b>			<b>\$ 286,031</b>	<b>\$ -</b>	<b>\$ 286,031</b>

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>COCONINO COUNTY</b>					
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 29,498	\$ -	\$ 29,498
<b>COCONINO TOTALS</b>			<b>\$ 29,498</b>	<b>\$ -</b>	<b>\$ 29,498</b>
<b>YAVAPAI COUNTY</b>					
Community Education & Information	CH	Group	\$ 11,877	\$ -	\$ 11,877
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 11,877	\$ -	\$ 11,877
<b>YAVAPAI TOTALS</b>			<b>\$ 23,753</b>	<b>\$ -</b>	<b>\$ 23,753</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 53,251</b>	<b>\$ -</b>	<b>\$ 53,251</b>

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>GILA COUNTY</b>					
Prevention	AFC	Group	\$ 4,757	\$ -	\$ 4,757
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 8,458	\$ -	\$ 8,458
<b>GILA TOTALS</b>			<b>\$ 13,215</b>	<b>\$ -</b>	<b>\$ 13,215</b>
<b>PINAL COUNTY</b>					
Prevention	AFC	Group	\$ 11,630	\$ -	\$ 11,630
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 28,019	\$ -	\$ 28,019
<b>PINAL TOTALS</b>			<b>\$ 39,649</b>	<b>\$ -</b>	<b>\$ 39,649</b>
<b>DISTRICT V TOTALS</b>			<b>\$ 52,864</b>	<b>\$ -</b>	<b>\$ 52,864</b>

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>GREENLEE COUNTY</b>					
Prevention	AFC	Group	\$ 5,100		\$ 5,100
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 2,931	\$ -	\$ 2,931
<b>GREENLEE TOTALS</b>			<b>\$ 8,031</b>	<b>\$ -</b>	<b>\$ 8,031</b>
<b>GRAHAM COUNTY</b>					
Prevention	AFC	Group	\$ 26,273	\$ -	\$ 26,273
<b>GRAHAM TOTALS</b>			<b>\$ 26,273</b>	<b>\$ -</b>	<b>\$ 26,273</b>
<b>DISTRICT WIDE</b>					
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 4,914		\$ 4,914
<b>DISTRICT WIDE TOTALS</b>			<b>\$ 4,914</b>	<b>\$ -</b>	<b>\$ 4,914</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 39,218</b>	<b>\$ -</b>	<b>\$ 39,218</b>

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>TRIBAL</b>					
ACYF/ITCA Tribal Consultation			\$ -	\$ 30,592	\$ 30,592
Navajo Home Based Services	CH	Group	\$ 1,198,621	\$ -	\$ 1,198,621
Salt River Pima Maricopa Indian Community	CH	Group	\$ 17,950	\$ -	\$ 17,950
<b>TRIBAL TOTALS</b>			<b>\$ 1,216,571</b>	<b>\$ 30,592</b>	<b>\$ 1,247,163</b>
<b>STATEWIDE SERVICES</b>					
Counseling/Intervention	AFC	Group		\$ 298,378	\$ 298,378
Legal Services	AFC	Group		\$ 1,452,219	\$ 1,452,219
Foster Care Services for Children	CH	Group	\$ -	\$ 5,966,408	\$ 5,966,408
TANF Transferred to SSBG			\$ -	\$ 19,940,731	\$ 19,940,731
Case Management	AFC	Group	\$ -	\$ 5,731,226	\$ 5,731,226
<b>STATEWIDE SERVICE TOTALS</b>			<b>\$ -</b>	<b>\$ 33,388,962</b>	<b>\$ 33,388,962</b>
<b>TRIBAL AND STATEWIDE SERVICES</b>			<b>\$ 1,216,571</b>	<b>\$ 33,419,554</b>	<b>\$ 34,636,125</b>

**NOTE: TANF Funds Transferred to SSBG Federal Restrictions:**

TANF/SSBG funds are restricted for use per 42 U.S.C. Part A, Title IV, Sec. 404, (d) (3) (B), which reads:

"EXCEPTION RELATING TO TITLE XX PROGRAMS. All amounts paid to a State under this part that are used to carry out State programs pursuant to Title XX shall be used only to carry out programs and services to children and their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget, revised annually... Act of 1981) applicable to a family of the size involved."

**ALL DCS SERVICES**

	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>DCS TOTALS</b>	<b>\$ 1,829,338</b>	<b>\$ 33,419,554</b>	<b>\$ 35,248,892</b>



<b>DISTRICT I (MARICOPA COUNTY)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Adult Day Care/Adult Day Health Care	ELD	Group	\$ 206,237	\$ 20,600	\$ 226,836.78
Adult Day Care/Adult Day Health Care	PWD	Group	\$ 28,894	\$ -	\$ 28,894.03
Community Education & Information	ELD or PWD	Group	\$ -	\$ 71,514	\$ 71,514.28
Congregate Meals	ELD or PWD	Group	\$ -	\$ 2,932	\$ 2,932.00
Emergency Human Services	ELD or PWD	Group	\$ -	\$ 46,333	\$ 46,333
Home Delivered Meals	ELD	Group	\$ 507,346	\$ -	\$ 507,346
Transportation	ELD or PWD	Group	\$ -	\$ 5,217	\$ 5,217
Home Care	ELD or PWD	Group	\$ 473,316	\$ 1,292,108	\$ 1,765,424
Home Care (House Keeping)	PWD	Group	\$ 32,163	\$ -	\$ 32,163
Administrative Services	ELD or PWD	Group	\$ -	\$ 346,122	\$ 346,122
Respite	ELD or PWD	Group	\$ -	\$ 149,670	\$ 149,670
Case Management	ELD or PWD	Group	\$ -	\$ 438,819	\$ 438,819
Volunteer Services	ELD or PWD	Group	\$ -	\$ 14,607	\$ 14,607
Legal Assistance	ELD or PWD	Group	\$ -	\$ 14,094	\$ 14,094
<b>DISTRICT I TOTALS</b>			<b>\$ 1,247,956</b>	<b>\$ 2,402,016.67</b>	<b>\$ 3,649,973</b>

<b>DISTRICT II (PIMA COUNTY)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Medical Alert System	ELD or PWD	Group	\$ -	\$ 9,242	\$ 9,242
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ -	\$ 2,448	\$ 2,448
Case Management	ELD or PWD	Group	\$ 351,159	\$ -	\$ 351,159
Case Management - Intake	ELD or PWD	Group	\$ -	\$ 101,449	\$ 101,449
Home Repair/Renovation	ELD or PWD	Group	\$ -	\$ 21,213	\$ 21,213
Home Delivered Meals	ELD or PWD	Group	\$ 80,725	\$ -	\$ 80,725
Administrative Services	ELD or PWD	Group	\$ -	\$ 184,563	\$ 184,563
Home Care	ELD or PWD	Group	\$ 350,648	\$ 778,299	\$ 1,128,947
<b>DISTRICT II TOTALS</b>			<b>\$ 782,532</b>	<b>\$ 1,097,214</b>	<b>\$ 1,879,746</b>

DIVISION OF AGING AND ADULT SERVICES (DAAS) SFY 2026

<b>DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>APACHE COUNTY</b>					
Case Management	ELD or PWD	Group	\$ -	\$ 4,481	\$ 4,481
Administrative Services	ELD or PWD	Group	\$ -	\$ 2,968	\$ 2,968
Home Delivered Meals	ELD or PWD or AD	Group	\$ 24,820	\$ -	\$ 24,820
Transportation	AFC	Group	\$ 17,130	\$ -	\$ 17,130
Community Education & Information	ELD or PWD	Group	\$ -	\$ 2,017	\$ 2,017
Program Development	ELD or PWD	Group	\$ -	\$ 1,345	\$ 1,345
Legal Assistance	ELD or PWD	Group	\$ -	\$ 1,477	\$ 1,477
Long Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 1,384	\$ 1,384
Information & Referral	ELD or PWD	Group	\$ -	\$ 935	\$ 935
Home Care	ELD or PWD	Group	\$ -	\$ 5,634	\$ 5,634
<b>APACHE TOTALS</b>			<b>\$ 41,950</b>	<b>\$ 20,241</b>	<b>\$ 62,191</b>
<b>COCONINO COUNTY</b>					
Home Delivered Meals	ELD or PWD	Group	\$ 14,744	\$ -	\$ 14,744
Respite	ELD or PWD	Group	\$ 9,829	\$ -	\$ 9,829
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,224	\$ 10,224
Case Management	ELD or PWD	Group	\$ 3,931	\$ 26,363	\$ 30,294
Home Care	ELD or PWD	Group	\$ 1,966	\$ 18,207	\$ 20,173
Transportation	ELD or PWD	Group	\$ 12,964	\$ 2,012	\$ 14,976
Community Ed & Information	AFC	Group	\$ -	\$ 7,055	\$ 7,055
Program Development	AFC	Group	\$ -	\$ 4,708	\$ 4,708
Legal Assistance	ELD or PWD	Group	\$ -	\$ 5,168	\$ 5,168
Long Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 4,845	\$ 4,845
Information & Referral	ELD or PWD	Group	\$ -	\$ 6,615	\$ 6,615
<b>COCONINO TOTALS</b>			<b>\$ 43,433</b>	<b>\$ 85,197</b>	<b>\$ 128,630</b>
<b>NAVAJO COUNTY</b>					
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,261	\$ 10,261
Long Term Advocacy	ELD or PWD	Group	\$ -	\$ 4,844	\$ 4,844
Case Management	ELD or PWD	Group	\$ 4,087	\$ 15,139	\$ 19,226
Home Delivered Meals	ELD or PWD	Group	\$ 10,208	\$ -	\$ 10,208
Transportation	AFC	Group	\$ 10,202	\$ -	\$ 10,202
Community Ed. & Information	ELD or PWD	Group	\$ -	\$ 5,103	\$ 5,103
Program Development	ELD or PWD	Group	\$ -	\$ 4,484	\$ 4,484
Legal Assistance	ELD or PWD	Group	\$ -	\$ 5,168	\$ 5,168
Information & Referral	ELD or PWD	Group	\$ -	\$ 3,273	\$ 3,273
Home Care	ELD or PWD	Group	\$ -	\$ 18,137	\$ 18,137
Respite	ELD or PWD	Group	\$ -	\$ -	\$ -
<b>NAVAJO TOTALS</b>			<b>\$ 24,497</b>	<b>\$ 66,409</b>	<b>\$ 90,906</b>

DIVISION OF AGING AND ADULT SERVICES (DAAS) SFY 2026

<b>YAVAPAI COUNTY</b>					
Administrative Services	ELD or PWD	Group	\$ -	\$ 47,810	\$ 47,810
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 9,502	\$ -	\$ 9,502
Case Management	ELD or PWD	Group	\$ 5,937	\$ 119,084	\$ 125,021
Home Delivered Meals	ELD or PWD	Group	\$ 35,949	\$ -	\$ 35,949
Case Management	AFC	Group	\$ -	\$ -	\$ -
Transportation	AFC	Group	\$ -	\$ 5,294	\$ 5,294
Long term care advocacy	ELD or PWD	Group	\$ -	\$ 23,532	\$ 23,532
Community Ed. & Information	ELD or PWD	Group	\$ -	\$ 17,433	\$ 17,433
Program Development	ELD or PWD	Group	\$ -	\$ 21,606	\$ 21,606
Legal Assistance	ELD or PWD	Group	\$ -	\$ 25,103	\$ 25,103
Informational & Referral	ELD or PWD	Group	\$ -	\$ 33,355	\$ 33,355
Home Care	ELD or PWD	Group	\$ -	\$ 130,545	\$ 130,545
<b>YAVAPAI TOTALS</b>			<b>\$ 51,388</b>	<b>\$ 423,762</b>	<b>\$ 475,150</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 161,267</b>	<b>\$ 595,609</b>	<b>\$ 756,877</b>

<b>DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>LA PAZ COUNTY</b>					
Home Care	ELD or PWD	Group	\$ 3,257	\$ 37,249	\$ 40,506
Administrative Services	ELD or PWD	Group	\$ -	\$ 12,906	\$ 12,906
Case Management	ELD or PWD	Group	\$ 5,427	\$ 50,814	\$ 56,241
Home Delivered Meals	ELD or PWD	Group	\$ 13,387	\$ 5,100	\$ 18,487
Transportation	ELD or PWD	Group	\$ 14,110	\$ 260	\$ 14,370
<b>LA PAZ TOTALS</b>			<b>\$ 36,182</b>	<b>\$ 106,329</b>	<b>\$ 142,511</b>
<b>MOHAVE COUNTY</b>					
Case Management	ELD or PWD	Group	\$ 46,356	\$ 102,324	\$ 148,680
Home Care	ELD or PWD	Group	\$ 46,356	\$ 48,414	\$ 94,770
Administrative Services	ELD or PWD	Group	\$ -	\$ 24,904	\$ 24,904
Transportation	ELD or PWD	Group	\$ -	\$ 658	\$ 658
Home Delivered Meals	ELD/AD/PWD	Group	\$ 46,356	\$ 15,300	\$ 61,656
<b>MOHAVE TOTALS</b>			<b>\$ 139,068</b>	<b>\$ 191,600</b>	<b>\$ 330,668</b>
<b>YUMA COUNTY</b>					
Case Management	ELD or PWD	Group	\$ 20,758	\$ 96,373	\$ 117,131
Administrative Services	ELD or PWD	Group	\$ -	\$ 21,746	\$ 21,746
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 16,145	\$ 5,100	\$ 21,245
Home Care	ELD or PWD	Group	\$ 32,291	\$ 23,336	\$ 55,627
Home Delivered Meals	ELD or PWD	Group	\$ 29,984	\$ 12,240	\$ 42,224
Transportation	ELD or PWD	Group	\$ 27,678	\$ -	\$ 27,678
Respite	ELD or PWD	Group	\$ 4,612	\$ -	\$ 4,612
Transportation	ELD or PWD	Group	\$ -	\$ 612	\$ 612
<b>YUMA TOTALS</b>			<b>\$ 131,468</b>	<b>\$ 159,407</b>	<b>\$ 290,875</b>
<b>DISTRICT IV TOTALS</b>			<b>\$ 306,719</b>	<b>\$ 457,336</b>	<b>\$ 764,055</b>

<b>DISTRICT V (GILA, PINAL COUNTIES)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>GILA COUNTY</b>					
Home Care	ELD or PWD	Group	\$ 18,950	\$ 48,350	\$ 67,300
Program Development	ELD or PWD	Group	\$ -	\$ 943	\$ 943
Home Delivered Meals	ELD or PWD	Group	\$ 22,853	\$ 22,891	\$ 45,744
Home Repair/Renovation	ELD or PWD	Group	\$ 10,430	\$ -	\$ 10,430
Case Management	ELD or PWD	Group	\$ 26,752	\$ 29,569	\$ 56,321
Respite	ELD or PWD	Group	\$ -	\$ 4,803	\$ 4,803
Administrative Services	ELD or PWD	Group	\$ -	\$ 17,480	\$ 17,480
<b>GILA COUNTY TOTALS</b>			<b>\$ 78,985</b>	<b>\$ 124,036</b>	<b>\$ 203,021</b>
<b>PINAL COUNTY</b>					
Home Care	ELD or PWD	Group	\$ 8,656	\$ 115,386	\$ 124,042
Program Development	ELD or PWD	Group	\$ -	\$ 1,595	\$ 1,595
Administrative Services	ELD or PWD	Group	\$ -	\$ 27,763	\$ 27,763
Home Delivered Meals	ELD or PWD	Group	\$ 26,335	\$ 41,730	\$ 68,065
Home Repair/Renovation	ELD or PWD	Group	\$ 11,839	\$ -	\$ 11,839
Case Management	ELD or PWD	Group	\$ 30,722	\$ 59,048	\$ 89,770
Respite	ELD or PWD	Group	\$ -	\$ 6,096	\$ 6,096
<b>PINAL COUNTY TOTALS</b>			<b>\$ 77,552</b>	<b>\$ 251,618</b>	<b>\$ 329,170</b>
<b>DISTRICT V TOTALS</b>			<b>\$ 156,537</b>	<b>\$ 375,654</b>	<b>\$ 532,191</b>

<b>DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>COCHISE COUNTY</b>					
Administrative Services	ELD or PWD	Group	\$ -	\$ 37,407	\$ 37,407
Home Care	ELD or PWD	Group	\$ 22,725	\$ 96,363	\$ 119,088
Home Delivered Meals	ELD or PWD	Group	\$ 66,012	\$ 19,822	\$ 85,834
Case Management	ELD or PWD	Group	\$ 7,214	\$ 67,283	\$ 74,497
Transportation	ELD or PWD	Group	\$ -	\$ 64,383	\$ 64,383
Congregate Meals	ELD or PWD	Group	\$ -	\$ 713	\$ 713
<b>COCHISE TOTALS</b>			<b>\$ 95,951</b>	<b>\$ 285,971</b>	<b>\$ 381,922</b>
<b>GRAHAM COUNTY</b>					
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,200	\$ 10,200
Home Care	ELD or PWD	Group	\$ 9,436	\$ 7,714	\$ 17,150
Home Delivered Meals	ELD or PWD	Group	\$ 27,784	\$ -	\$ 27,784
Case Management	ELD or PWD	Group	\$ -	\$ 24,562	\$ 24,562
Transportation	ELD or PWD	Group	\$ -	\$ 11,289	\$ 11,289
<b>GRAHAM TOTALS</b>			<b>\$ 37,220</b>	<b>\$ 53,765</b>	<b>\$ 90,985</b>
<b>GREENLEE COUNTY</b>					
Home Care	ELD or PWD	Group	\$ 16,247	\$ 5,266	\$ 21,513
Administrative Services	ELD or PWD	Group	\$ -	\$ 2,040	\$ 2,040
Home Delivered Meals	ELD or PWD	Group	\$ 21,456	\$ -	\$ 21,456
Transportation	ELD or PWD	Group	\$ 6,146	\$ 2,040	\$ 8,186
Case Management	ELD or PWD	Group	\$ -	\$ 8,377	\$ 8,377
<b>GREENLEE TOTALS</b>			<b>\$ 43,849</b>	<b>\$ 17,723</b>	<b>\$ 61,572</b>
<b>SANTA CRUZ COUNTY</b>					
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,200	\$ 10,200
Home Care	ELD or PWD	Group	\$ 11,009	\$ 5,736	\$ 16,745
Home Delivered Meals	ELD or PWD	Group	\$ 24,922	\$ -	\$ 24,922
Case Management	ELD or PWD	Group	\$ -	\$ 28,830	\$ 28,830
<b>SANTA CRUZ TOTALS</b>			<b>\$ 35,931</b>	<b>\$ 44,766</b>	<b>\$ 80,697</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 212,951</b>	<b>\$ 402,225</b>	<b>\$ 615,176</b>

<b>TRIBAL AND STATEWIDE SERVICES</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Tribal Entities Home Based	ELD or PWD	Group	\$ 659,997	\$ -	\$ 659,997
Home Care	ELD or PWD	Group	\$ -	\$ 4,211,529	\$ 4,211,529
<b>TRIBAL AND STATEWIDE SERVICES</b>			<b>\$ 659,997</b>	<b>\$ 4,211,529</b>	<b>\$ 4,871,526</b>
<b>ALL DAAS SERVICES</b>			<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>DAAS TOTALS</b>			<b>\$ 3,527,959</b>	<b>\$ 9,541,583</b>	<b>\$ 13,069,543</b>

<b>DISTRICT I (MARICOPA COUNTY)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>SFY 2026 LOCAL PLANNED</b>	<b>SFY 2026 STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Emergency Shelter	AFC (Victims of Domestic Violence)	Group	\$ 445,825	\$ -	\$ 445,825
Supportive Intervention/Guidance Counseling	AFC (Domestic Violence)	Group	\$ 35,917	\$ -	\$ 35,917
Emergency Shelter	AFC (Homeless Families & Individuals)	Group	\$ 354,360	\$ -	\$ 354,360
Housing Support Services	ELD/DD (Homeless)	Group	\$ 100,636	\$ -	\$ 100,636
Housing Support Services	AFC (Homeless Families & Individuals)	Group	\$ 82,948	\$ -	\$ 82,948
Case Management	AFC	Group	\$ 1,238,612	\$ -	\$ 1,238,612
Housing Support Services	AFC (Homeless)	Group	\$ -	\$ 257,452	\$ 257,452
<b>DISTRICT I TOTALS</b>			<b>\$ 2,258,298</b>	<b>\$ 257,451.61</b>	<b>\$ 2,515,749</b>

<b>DISTRICT II (PIMA COUNTY)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>SFY 2026 LOCAL PLANNED</b>	<b>SFY 2026 STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Supportive Intervention/Guidance Counseling	AD/CH (Domestic Violence Victims)	Group	\$ 24,766	\$ -	\$ 24,766
Crisis Intervention Shelter Services	AD (Domestic Violence Victims)	Group	\$ 63,580	\$ -	\$ 63,580
Domestic Violence	AD (Domestic Violence Victims)	Group	\$ -	\$ 8,371	\$ 8,371
Case Management	AD (Domestic Violence Victims)	Group	\$ 37,711	\$ -	\$ 37,711
Legal Assistance (Civil: Legal assistance for individuals and families facing eviction or needing landlord tenant mitigation)	AFC (Low Income Residents)	Group	\$ 19,216	\$ -	\$ 19,216
Legal Assistance (Civil: Legal assistance for individuals and families in need of SNAP)	AFC (Low Income Residents)	Group	\$ 19,216	\$ -	\$ 19,216
Legal Assistance (Civil: Various for domestic violence victims)	AFC (Domestic Violence Victims)	Group	\$ 28,565	\$ -	\$ 28,565
Emergency Shelter	AD/CH (Adults and Youth - Homeless)	Group	\$ 53,128	\$ -	\$ 53,128
Housing Support Services	AD/CH (Adults and Children)	Group	\$ 43,148	\$ -	\$ 43,148
<b>DISTRICT II TOTALS</b>			<b>\$ 289,330</b>	<b>\$ 8,371</b>	<b>\$ 297,700.93</b>

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	LOCAL & STATE TOTAL
<b>APACHE COUNTY</b>					
Transportation	AFC	Group	\$ 2,199	\$ -	\$ 2,199
<b>APACHE TOTALS</b>			<b>\$ 2,199</b>	<b>\$ -</b>	<b>\$ 2,199</b>
<b>COCONINO COUNTY</b>					
Emergency Shelter	AFC - Crisis Intervention, Domestic Violence	Group	\$ 6,880	\$ -	\$ 6,880
Supportive Intervention/Guidance Counseling	AFC Domestic Violence	Group	\$ 6,880	\$ -	\$ 6,880
Case Management	AFC - Crisis Intervention	Group	\$ 6,880	\$ -	\$ 6,880
<b>COCONINO TOTALS</b>			<b>\$ 20,639</b>	<b>\$ -</b>	<b>\$ 20,639</b>
<b>NAVAJO COUNTY</b>					
Emergency Shelter	AFC - Crisis Intervention, Domestic Violence	Group	\$ 9,195	\$ -	\$ 9,195
Case Management	AFC	Group	\$ 15,769	\$ -	\$ 15,769
Transportation	AFC	Group	\$ 9,301	\$ -	\$ 9,301
<b>NAVAJO TOTALS</b>			<b>\$ 34,265</b>	<b>\$ -</b>	<b>\$ 34,265</b>
<b>YAVAPAI COUNTY</b>					
Case Management Assistance for Eviction Prevention	AFC-Crisis Intervention	Group	\$ 5,937	\$ -	\$ 5,937
Emergency Shelter	AFC-Crisis Intervention	Group	\$ 11,877	\$ -	\$ 11,877
Case Management	AFC-Crisis Intervention	Group	\$ 11,877	\$ -	\$ 11,877
Transportation	AFC	Group	\$ 6,717	\$ -	\$ 6,717
<b>YAVAPAI TOTALS</b>			<b>\$ 36,407</b>	<b>\$ -</b>	<b>\$ 36,407</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 93,510.85</b>	<b>\$ -</b>	<b>\$ 93,511</b>

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	LOCAL & STATE TOTAL
<b>LA PAZ COUNTY</b>					
<b>LA PAZ TOTALS</b>					
<b>MOHAVE COUNTY</b>					
Emergency Shelter	Domestic Violence	Group	\$ 46,357	\$ -	\$ 46,357
<b>MOHAVE TOTALS</b>			<b>\$ 46,357</b>	<b>\$ -</b>	<b>\$ 46,357</b>
<b>YUMA COUNTY</b>					
Emergency Shelter	AFC	Group	\$ 41,516	\$ -	\$ 41,516
<b>YUMA TOTALS</b>			<b>\$ 41,516</b>	<b>\$ -</b>	<b>\$ 41,516</b>
<b>DISTRICT IV TOTALS</b>			<b>\$ 87,873</b>	<b>\$ -</b>	<b>\$ 87,873</b>

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	LOCAL & STATE TOTAL
<b>GILA COUNTY</b>					
Emergency Shelter	Domestic Violence	Group	\$ 26,165	\$ -	\$ 26,165
Case Management	AFC	Group	\$ 8,209	\$ -	\$ 8,209
<b>GILA COUNTY TOTALS</b>			<b>\$ 34,373</b>	<b>\$ -</b>	<b>\$ 34,373</b>
<b>PINAL COUNTY</b>					
Emergency Shelter	Domestic Violence	Group	\$ 51,817	\$ -	\$ 51,817
Case Management	AFC	Group	\$ 16,418	\$ -	\$ 16,418
<b>PINAL COUNTY TOTALS</b>			<b>\$ 68,235</b>	<b>\$ -</b>	<b>\$ 68,235</b>
<b>DISTRICT V TOTALS</b>			<b>\$ 102,608</b>	<b>\$ -</b>	<b>\$ 102,608</b>

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	LOCAL & STATE TOTAL
<b>COCHISE COUNTY</b>					
Case Management	Domestic Violence	Group	\$ 32,770	\$ -	\$ 32,770
Domestic Violence	Domestic Violence	Group	\$ -	\$ 36,582	\$ 36,582
<b>COCHISE TOTALS</b>			<b>\$ 32,770</b>	<b>\$ 36,582</b>	<b>\$ 69,352</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 32,770</b>	<b>\$ 36,582</b>	<b>\$ 69,352</b>

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	LOCAL & STATE TOTAL
Coordination	AFC - Homeless	Group	\$ -	\$ 12,240	\$ 12,240
Coordination	AFC - Domestic Violence	Group	\$ -	\$ 20,911	\$ 20,911
Coordination: Food Bank	AFC - Hunger	Group	\$ -	\$ 252,488	\$ 252,488
<b>TRIBAL AND STATEWIDE TOTALS</b>			<b>\$ -</b>	<b>\$ 285,639</b>	<b>\$ 285,639</b>
<b>ALL DCAD SERVICES</b>			<b>SFY 2026 LOCAL PLANNED</b>	<b>SFY 2026 STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>DCAD TOTALS</b>			<b>\$ 2,864,390</b>	<b>\$ 588,043</b>	<b>\$ 3,452,433</b>



DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>COCONINO COUNTY</b>					
Supported Employment	DD Adults	Group	\$ 34,472	\$ -	\$ 34,472
<b>COCONINO TOTALS</b>			<b>\$ 34,472</b>	<b>\$ -</b>	<b>\$ 34,472</b>
<b>YAVAPAI COUNTY</b>					
Supported Employment	DD Adults	Group	\$ 4,080	\$ -	\$ 4,080
<b>YAVAPAI TOTALS</b>			<b>\$ 4,080</b>	<b>\$ -</b>	<b>\$ 4,080</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 38,552</b>	<b>\$ -</b>	<b>\$ 38,552</b>

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>GILA COUNTY</b>					
Employment Related Services	DD	Group	\$ 21,540	\$ -	\$ 21,540
<b>GILA TOTALS</b>			<b>\$ 21,540</b>	<b>\$ -</b>	<b>\$ 21,540</b>
<b>PINAL COUNTY</b>					
Employment Related Services	DD	Group	\$ 43,087	\$ -	\$ 43,087
<b>PINAL TOTALS</b>			<b>\$ 43,087</b>	<b>\$ -</b>	<b>\$ 43,087</b>
<b>DISTRICT V TOTALS</b>			<b>\$ 64,627</b>	<b>\$ -</b>	<b>\$ 64,627</b>

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>COCHISE COUNTY</b>					
Employment Related Services	AD-DD	Group	\$ 32,555	\$ -	\$ 32,555
<b>COCHISE TOTALS</b>			<b>\$ 32,555</b>	<b>\$ -</b>	<b>\$ 32,555</b>
<b>GRAHAM COUNTY</b>					
Employment Related Services	AD-DD	Group	\$ 22,021	\$ -	\$ 22,021
<b>GRAHAM TOTALS</b>			<b>\$ 22,021</b>	<b>\$ -</b>	<b>\$ 22,021</b>
<b>GREENLEE COUNTY</b>					
Day Treatment and Training	CH-DD	Group	\$ 4,462	\$ -	\$ 4,462
<b>GREENLEE TOTALS</b>			<b>\$ 4,462</b>	<b>\$ -</b>	<b>\$ 4,462</b>
<b>SANTA CRUZ COUNTY</b>					
Employment Related Services	AD-DD	Group	\$ 35,320	\$ -	\$ 35,320
<b>SANTA CRUZ TOTALS</b>			<b>\$ 35,320</b>	<b>\$ -</b>	<b>\$ 35,320</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 94,358</b>	<b>\$ -</b>	<b>\$ 94,358</b>
			<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>DDD TOTALS</b>			<b>\$ 197,538</b>	<b>\$ -</b>	<b>\$ 197,538</b>

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Tohono O'odham Nation Day Care Services	CH	Group	\$ 106,285	\$ -	\$ 106,285
Day Care Services - Children	CH	Group	\$ -	\$ 158,011	\$ 158,011
<b>TRIBAL AND STATEWIDE TOTALS</b>			<b>\$ 106,285</b>	<b>\$ 158,011</b>	<b>\$ 264,296</b>
			<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>CCA TOTALS</b>			<b>\$ 106,285</b>	<b>\$ 158,011</b>	<b>\$ 264,296</b>

<b>DISTRICT II (PIMA COUNTY)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
Employment Services	AD	Group	\$ 36,703	\$ -	\$ 36,703
<b>District II TOTALS</b>			<b>\$ 36,703</b>	<b>\$ -</b>	<b>\$ 36,703</b>

<b>DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)</b>					
<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>Yuma County</b>					
Employment Related Services	AD	Group	\$ 48,008	\$ -	\$ 48,008
<b>District IV TOTALS</b>			<b>\$ 48,008</b>	<b>\$ -</b>	<b>\$ 48,008</b>

			<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>WDA TOTALS</b>			<b>\$ 84,711</b>	<b>\$ -</b>	<b>\$ 84,711</b>

DISTRICT II (PIMA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Interpreter	PWD (Deaf) Adults	Group	\$ 27,092	\$ -	\$ 27,092
Supportive Intervention/Guidance Counseling	PWD Hearing Impaired	Group	\$ 30,103	\$ -	\$ 30,103
<b>DISTRICT II TOTALS</b>			<b>\$ 57,195</b>	<b>\$ -</b>	<b>\$ 57,195</b>

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>COCONINO COUNTY</b>					
Extended Supported Employment	PWD Adults	Group	\$ 7,362	\$ -	\$ 7,362
<b>COCONINO TOTALS</b>			<b>\$ 7,362</b>	<b>\$ -</b>	<b>\$ 7,362</b>
<b>NAVAJO COUNTY</b>					
Job Training	PWD Adults	Group	\$ 12,840	\$ -	\$ 12,840
<b>NAVAJO TOTALS</b>			<b>\$ 12,840</b>	<b>\$ -</b>	<b>\$ 12,840</b>
<b>YAVAPAI COUNTY</b>					
Extended Supported Employment	PWD Adults	Group	\$ 4,080	\$ -	\$ 4,080
<b>YAVAPAI TOTALS</b>			<b>\$ 4,080</b>	<b>\$ -</b>	<b>\$ 4,080</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 24,282</b>	<b>\$ -</b>	<b>\$ 24,282</b>

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
<b>GILA COUNTY</b>					
Extended Supported Employment	PWD	Group	\$ 11,669	\$ -	\$ 11,669
<b>GILA TOTALS</b>			<b>\$ 11,669</b>	<b>\$ -</b>	<b>\$ 11,669</b>
<b>PINAL COUNTY</b>					
Extended Supported Employment	PWD	Group	\$ 18,615	\$ -	\$ 18,615
<b>PINAL TOTALS</b>			<b>\$ 18,615</b>	<b>\$ -</b>	<b>\$ 18,615</b>
<b>DISTRICT V TOTALS</b>			<b>\$ 30,283</b>	<b>\$ -</b>	<b>\$ 30,283</b>

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Comprehensive Disability Related Services	PWD	Group	\$ -	\$ 76,499	\$ 76,499
Supported Employment, Extended	PWD	Group	\$ -	\$ 10,200	\$ 10,200
Independent Living	PWD	Group	\$ -	\$ 449,730	\$ 449,730
<b>STATEWIDE TOTALS</b>			<b>\$ -</b>	<b>\$ 536,429</b>	<b>\$ 536,429</b>
			<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
<b>RSA TOTALS</b>			<b>\$ 111,760</b>	<b>\$ 536,429</b>	<b>\$ 648,189</b>

PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
1.	Adoption Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	-
2.	Case Management Services	DAAS	\$	1,674,858
		RSA	\$	-
		WDA	\$	-
		DCAD	\$	1,374,182
		CCA	\$	-
		DDD	\$	-
		DCS	\$	6,319,603
		TOTAL	\$	9,368,644
3.	Congregate Meals	DAAS	\$	3,645
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	3,645
4.	Counseling Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	-
5.	Day Care Services--Adults	DAAS	\$	288,926
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	288,926

PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

6.	Day Care Services--Children	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	264,296
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	264,296

7.	Education and Training Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	-

8.	Employment Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	84,711
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	84,711

9.	Family Planning Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	-

10.	Foster Care Services for Adults	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	-

PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

11.	Foster Care Services for Children	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	5,966,408
		DCAD	\$	-
		<b>TOTAL</b>	<b>\$</b>	<b>5,966,408</b>

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12.	Health Related and Home Health Services	DAAS	\$	9,242
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		<b>TOTAL</b>	<b>\$</b>	<b>9,242</b>

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13.	Home Based Services	DAAS	\$	6,931,926
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	1,216,571
		DCAD	\$	-
		<b>TOTAL</b>	<b>\$</b>	<b>8,148,497</b>

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14.	Home Delivered Meals	DAAS	\$	1,069,965
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		<b>TOTAL</b>	<b>\$</b>	<b>1,069,965</b>

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15.	Housing Services	DAAS	\$	43,482
		RSA	\$	-
		WDA	\$	-
		DCAD	\$	853,312
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		<b>TOTAL</b>	<b>\$</b>	<b>896,794</b>

PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

16.	Independent and Transitional Living Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	-

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17.	Information and Referral	DAAS	\$	147,300
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		DCAD	\$	-
		TOTAL	\$	147,300

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18.	Legal Services	DAAS	\$	51,010
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DCAD	\$	66,997
		DDD	\$	-
		DCS	\$	902,219
		TOTAL	\$	1,020,227

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19.	Pregnancy and Parenting Services for Young Parents	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	11,877
		TOTAL	\$	11,877

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20.	Prevention and Intervention Services	DAAS	\$	1,846,362
		RSA	\$	30,103
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	813,131
		DCAD	\$	854,086
		TOTAL	\$	3,543,682



PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

21.	Protective Services for Adults	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	-

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22.	Protective Services for Children	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	-

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23.	Recreational Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	-

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24.	Residential Treatment Services	DAAS	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	-

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25.	Special Services for Persons with Developmental or Physical Disabilities	DAAS	\$	-
		RSA	\$	618,086
		WDA	\$	-
		CCA	\$	-
		DDD	\$	197,538
		DCAD	\$	-
		DCS	\$	-
		TOTAL	\$	815,624

PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE

26.	Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity	DAAS RSA WDA CCA DDD DCAD DCS	\$ \$ \$ \$ \$ \$ \$	- - - - - - -
			TOTAL \$	47,760
			\$	47,760

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27.	Substance Abuse Services	DAAS RSA WDA CCA DDD DCAD DCS	\$ \$ \$ \$ \$ \$ \$	- - - - - - -
			TOTAL \$	-
			\$	-

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28.	Transportation Services	DAAS RSA WDA CCA DDD DCAD DCS	\$ \$ \$ \$ \$ \$ \$	179,995 - - - - 18,217 -
			TOTAL \$	198,212
			\$	198,212

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29.	Other Services (Coordination, Consultation, Program Occupancy)	DAAS RSA WDA CCA DDD DCAD DCS Prog.	\$ \$ \$ \$ \$ \$ \$ \$	822,833 - - - - 285,639 30,592 561,298
			TOTAL \$	1,700,362
			\$	1,700,362

**PLANNED SFY 2026 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29  
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE  
SERVICE**

30.	<p><b>Total of the SFY 2026 Planned SSBG Funding Allocations Listed Above for Federal Service Definitions Numbers 1 Through 29</b></p>	<p><b>TOTAL \$</b>                    <b>33,586,173</b></p> <hr/>									
31.	<p><b>Administrative Costs</b></p>	<table border="0"> <tr> <td style="padding-left: 100px;">DES</td> <td style="padding-left: 20px;">\$</td> <td style="text-align: right;">1,358,101</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black; text-align: right;">1,358,101</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>TOTAL \$</b>                    <b>1,358,101</b></td> </tr> </table> <hr/>	DES	\$	1,358,101			1,358,101			<b>TOTAL \$</b> <b>1,358,101</b>
DES	\$	1,358,101									
		1,358,101									
		<b>TOTAL \$</b> <b>1,358,101</b>									

<p><b>All SFY 2026 State and Locally Planned SSBG Funding Allocations Listed by the Administration/Division/Departme nt Responsible for Providing or Contracting for the Services</b></p>	<p>DCS DDD RSA CCA WDA DCAD DAAS Prog. Occupancy Administrative Costs</p>	<p>\$                    35,248,892 \$                    197,537 \$                    648,188 \$                    264,296 \$                    84,711 \$                    3,452,433 \$                    13,069,549 \$                    561,298 \$                    1,358,101</p> <hr/> <p><b>TOTAL \$</b>                    <b>54,885,009</b></p>
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**Part A. Expenditures and Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 5/31/2026

STATE: Arizona	FISCAL YEAR: SFY 2026	REPORT PERIOD: 7/1/25-6/30/26
Contact Person: Isabella Griffin	Phone Number: 480-267-6672	
Title: Enterprise Grants Manager	E-Mail Address: igriffin@azdes.gov	
Agency: State of Arizona	Submission Date: May 30, 2025	

Service Supported with SSBG Expenditures	SSBG Expenditures				Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Carry Over from Previous FFY	Funds transferred into SSBG*	Carry Over of Funds transferred into SSBG from Previous FFY			Public	Private
1 Adoption Services	-	-	-	-	-	-		
2 Case Management	9,368,645	-	-	-	223,215,720	232,584,366	X	X
3 Congregate Meals	3,645	-	-	-	5,549,249	5,552,894	X	X
4 Counseling Services	-	-	-	-	-	-		
5 Day Care--Adults	288,926	-	-	-	773,689	1,062,615	X	X
6 Day Care--Children	264,296	-	-	-	139,357,646	139,621,942	X	X
7 Education and Training Services	-	-	-	-	-	-		
8 Employment Services	84,711	-	-	-	55,865,300	55,950,011	X	X
9 Family Planning Services	-	-	-	-	-	-		
10 Foster Care Services--Adults	-	-	-	-	-	-		
11 Foster Care Services--Children	5,966,409	-	19,940,731	-	244,017,473	269,924,613	X	X
12 Health-Related Services	9,242	-	-	-	706,758	716,000		X
13 Home-Based Services	8,148,497	-	-	-	5,938,278	14,086,775		X
14 Home-Delivered Meals	1,069,965	-	-	-	7,275,297	8,345,262	X	X
15 Housing Services	896,794	-	-	-	22,304,140	23,200,934		X
16 Independent/Transitional Living Services	-	-	-	-	-	-		
17 Information & Referral	147,300	-	-	-	1,388,947	1,536,247	X	X
18 Legal Services	1,020,227	-	-	-	1,817,613	2,837,840	X	X
19 Pregnancy & Parenting	11,877	-	-	-	-	11,877		X
20 Prevention & Intervention	3,543,683	-	-	-	25,734,288	29,277,971		X
21 Protective Services--Adults	-	-	-	-	7,039,463	7,039,463	X	
22 Protective Services--Children	-	-	-	-	-	-		
23 Recreation Services	-	-	-	-	-	-		
24 Residential Treatment	-	-	-	-	-	-		
25 Special Services--Disabled	815,624	-	-	-	55,989,486	56,805,110	X	X
26 Special Services--Youth at Risk	47,760	-	-	-	-	47,760		X
27 Substance Abuse Services	-	-	-	-	-	-		
28 Transportation	198,212	-	-	-	1,672,816	1,871,028	X	X
29 Other Services***	1,700,363	-	-	-	8,916,179	10,616,542	X	X
30 SUM OF EXPENDITURES FOR SERVICES	33,586,177	-	19,940,731	-	807,562,342	861,089,250		
31 Administrative Costs	1,358,101	-	-	-				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	34,944,278	-	19,940,731	-				
Remaining funds to be carried into next fiscal year:		-	Amount of funds transferred into SSBG to be carried over into next fiscal year:					

\* From which block grant(s) were these funds trans TANF

\*\* Please list the sources of these funds: Federal, State, and Local

\*\*\* Please list other services: Coordination, Consultation, Program Occupancy

**Part B. Recipients**

OMB NO.: 0970-0234  
 EXPIRATION DATE: 5/31/2026

STATE: Arizona
FISCAL YEAR: SFY 2026

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total	Data Collection Method			Duplicated or Unduplicated	
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age			Actual Data (A)	Estimated data (E)	Sampled data (S)	Duplicated Count (D)	Unduplicated Count (U)
Adoption Services	-	-	-	-	-	-					
2 Case Management	11,174	3,846	10,266	301	14,413	25,588		X			X
3 Congregate Meals	-	23	388	3	413	413		X			X
4 Counseling Services	-	-	-	-	-	-					
5 Day Care--Adults	-	39	203	-	242	242		X			X
6 Day Care--Children	45,670	-	-	-	-	45,670		X			X
7 Education and Training Services	-	-	-	-	-	-					
8 Employment Services	8,230	45,887	7,074	-	52,961	61,191		X			X
9 Family Planning Services	-	-	-	-	-	-					
10 Foster Care Services--Adults	-	-	-	-	-	-					
11 Foster Care Services--Children	7,377	-	-	-	-	7,377		X			X
12 Health-Related Services	-	2	16	-	18	18		X			X
13 Home-Based Services	-	648	9,283	-	9,931	9,931		X			X
14 Home-Delivered Meals	-	378	6,558	21	6,957	6,957		X			X
15 Housing Services	6,478	5,136	2,268	8,033	15,437	21,914		X			X
16 Independent/Transitional Living Services	-	-	-	-	-	-					
17 Information & Referral	6	2,824	63,593	52,925	119,342	119,348		X			X
18 Legal Services	24,653	1,544	5,383	592	7,520	32,173		X			X
19 Pregnancy & Parenting	410	-	-	-	-	410		X			X
20 Prevention & Intervention	11,789	368	3,176	8,633	12,177	23,966		X			X
21 Protective Services--Adults	-	2,427	6,363	-	8,790	8,790		X		X	
22 Protective Services--Children	-	-	-	-	-	-					
23 Recreation Services	-	-	-	-	-	-					
24 Residential Treatment	-	-	-	-	-	-					
25 Special Services--Disabled	1,607	5,759	77,628	-	83,387	84,994		X			X
26 Special Services--Youth at Risk	322	-	-	-	-	322		X			X
27 Substance Abuse Services	-	-	-	-	-	-					
28 Transportation	2	45	120	273	439	441		X			X
29 Other Services***	3,644	2,358	780	14,273	17,412	21,056		X		X	
30 SUM OF RECIPIENTS OF SERVICES	121,362	68,857	186,736	85,054	349,439	470,801					