



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

November 24, 2010

To: Community Action Network Contractors
From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services
Subject: Revised Allocations for SFY 2011

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-11-A	Community Services Block Grant – Carry Forward Allocations and Discretionary Awards
ALERT SFY-11-B	Low Income Home Energy Assistance Program – Carry Forward
ALERT SFY-11-C	Low Income Home Energy Assistance Program – Emergency Contingency
ALERT SFY-11-D	Low Income Home Energy Assistance Program –Leveraging Incentive Allocations
ALERT SFY-11-G	Social Services Block Grant – State Planned – One Time Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

A SFY 2011 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, December 10, 2010. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

C: Lynn Larson, Judith Fritsch, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Sandra Mendez, Rene Briggs, Mark Monroe, Judy Wyatt, Darrell Funk, Chester Lee, Roberta Blythe, DAAS file

Division of Aging and Adult Services
ALERT

SFY-11-A

The Division of Aging and Adult Services (DAAS) distributed \$13,613,679 of base CSBG and CSBG American Recovery and Reinvestment Act of 2009 funds for various activities associated with addressing the causes of poverty and assisting low-income households pursue self-sufficiency for the period of July 1, 2009 to June 30, 2010. Unexpended SFY 2010 CSBG funds will be carried forward into SFY 2011.

The following carry forward amounts are approved for the respective Community Action Agencies and Limited Purpose Agency:

Agency	Carry Forward
City of Phoenix Human Services Department	\$95,583
Coconino County Community Services Department	-0-
Community Action Human Resources Agency	\$39,114
Gila County Division of Health and Community Services	\$13,557
Maricopa County Human Services Department	\$597,807
Northern Arizona Council of Governments	\$27,008
Pima County Community Action Agency	\$266,833
Southeastern Arizona Community Action Program	\$71,796
Western Arizona Council of Governments	\$246,249
City of Glendale Community Action Program	-0-
Mesa Community Action Network	-0-
Subtotal	\$1,357,947
Portable Practical Education Preparation	\$2,201
Total	\$1,360,148

These funds must be fully expended by June 30, 2011.

Division of Aging and Adult Services
ALERT

SFY-11-A

DAAS received \$284,071 in Federal Fiscal Year 2010 in CSBG funds that may be used by the state for discretionary purposes as outlined under the Community Opportunities, Accountability, and Training and Educational Services (COATES) Act of 1998, Title II Community Services Block Grant (CSBG), Section 675C, (b)(1).

The following CSBG Discretionary Awards are being made to the respective Community Action Agencies and the Arizona Community Action Association:

Agency	Award	Priority Area
Pima County Community Services Department Remedial Education for Employment Project	\$30,000	Priority B – Special Projects
Mesa Community Action Network Assets for Independence Program	\$25,000	Priority B- Special Projects
City of Glendale Community Action Program Holiday Outreach and Resource Project	\$15,500	Priority B – Special Projects
Subtotal	\$70,500	
Arizona Community Action Association Statewide Coordination – Education Curriculum	\$30,000	Priority B – Special Projects
Total	\$100,500	

These funds must be fully expended by June 30, 2011.

Should you have any questions, please contact your assigned Contracts Specialist.

**CSBG
SFY
2011**

ALERT 11-A

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,081,738)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2010 Carryover	Revised 12 Month Total Allocation
District 1															
	MesaCAN														
		Maricopa/Mesa			6.87%	\$ 34,213	5.89%	\$ 249,331	5.42%	\$ 283,544	\$ -	\$ 283,544	\$ (8,175)	\$ 275,369	\$ - 275,369.00
	CITY OF GLENDALE														
		Maricopa/Glendale			3.40%	\$ 16,907	4.21%	\$ 178,213	3.73%	\$ 195,120	\$ -	\$ 195,120	\$ (5,626)	\$ 189,494	\$ - 189,494.00
	CITY OF PHOENIX														
		Maricopa/Phx			29.43%	\$ 146,564	32.40%	\$ 1,371,520	29.01%	\$ 1,518,084	\$ -	\$ 1,518,084	\$ (43,770)	\$ 1,474,314	\$ 95,583.00 1,569,897.00
	MARICOPA COUNTY														
		Maricopa/balance			17.62%	\$ 87,725	13.55%	\$ 573,583	12.64%	\$ 661,308	\$ -	\$ 661,308	\$ (19,067)	\$ 642,241	\$ 597,807.00 1,240,048.00
District 2															
	PIMA COUNTY														
		Pima			14.98%	\$ 74,602	18.28%	\$ 773,808	16.21%	\$ 848,410	\$ -	\$ 848,410	\$ (24,462)	\$ 823,948	\$ 266,833.00 1,090,781.00
District 3															
	COCONINO COUNTY														
		Coconino	\$ 18,626	7.48%	1.46%	\$ 7,271	1.92%	\$ 81,275	2.95%	\$ 107,172	\$ 42,828	\$ -	\$ -	\$ 150,000	150,000.00
	NACOG	<i>Totals</i>	\$ 48,606		4.23%	\$ 21,066	5.01%	\$ 212,078	5.38%	\$ 281,750	\$ -	\$ 281,750	\$ (8,123)	\$ 273,627	\$ 27,008.00 300,635.00
		Apache	\$ 3,685	1.48%	0.17%	\$ 847	0.38%	\$ 16,086		\$ 20,618		\$ 4%	\$ (594)	\$ 20,024	20,024.00
		Yavapai	\$ 31,624	12.70%	3.28%	\$ 16,335	3.26%	\$ 137,999		\$ 185,958		\$ 36%	\$ (5,363)	\$ 180,595	180,595.00
		Navajo	\$ 13,297	5.34%	0.78%	\$ 3,884	1.37%	\$ 57,993		\$ 75,174		\$ 15%	\$ (2,167)	\$ 73,007	73,007.00
District 4															
	WACOG	<i>Totals</i>	\$ 83,490		13.96%	\$ 69,523	8.61%	\$ 364,469	9.89%	\$ 517,482	\$ -	\$ 517,482.00	\$ (14,920)	\$ 502,562	\$ 246,249.00 748,811.00
		La Paz	\$ 3,386	1.36%	0.17%	\$ 847	0.35%	\$ 14,816		\$ 19,049		\$ 4%	\$ (549)	\$ 18,500	18,500.00
		Mohave	\$ 33,167	13.32%	3.84%	\$ 19,124	3.42%	\$ 144,772		\$ 197,063		\$ 38%	\$ (5,682)	\$ 191,381	191,381.00
		Yuma	\$ 46,937	18.85%	9.95%	\$ 49,552	4.84%	\$ 204,881		\$ 301,370		\$ 58%	\$ (8,689)	\$ 292,681	292,681.00
District 5															
	CAHRA														
		Pinal	\$ 35,409	14.22%	3.63%	\$ 18,078	3.65%	\$ 154,508	3.97%	\$ 207,995	\$ -	\$ 207,995	\$ (5,997)	\$ 201,998	\$ 39,114.00 241,112.00
	GILA COUNTY														
		Gila	\$ 9,512	3.82%	0.58%	\$ 2,888	0.98%	\$ 41,484	2.95%	\$ 53,884	\$ 96,116	\$ -	\$ -	\$ 150,000	\$ 13,557.00 163,557.00
District 6															
	SEACAP	<i>Totals</i>	\$ 53,362		3.85%	\$ 19,173	5.50%	\$ 232,819	5.84%	\$ 305,354	\$ -	\$ 305,354	\$ (8,804)	\$ 296,550	\$ 71,796.00 368,346.00
		Cochise	\$ 29,681	11.92%	2.19%	\$ 10,906	3.06%	\$ 129,532		\$ 170,119		\$ 33%	\$ (4,905)	\$ 165,214	165,214.00
		Graham	\$ 7,570	3.04%	0.38%	\$ 1,892	0.78%	\$ 33,018		\$ 42,480		\$ 8%	\$ (1,225)	\$ 41,255	41,255.00
		Greenlee	\$ 1,370	0.55%	0.12%	\$ 598	0.14%	\$ 5,926		\$ 7,894		\$ 2%	\$ (229)	\$ 7,665	7,665.00
		Santa Cruz	\$ 14,741	5.92%	1.16%	\$ 5,777	1.52%	\$ 64,343		\$ 84,861		\$ 16%	\$ (2,447)	\$ 82,414	82,414.00
Totals			\$ 249,005	100%	100%	\$ 498,010	100%	\$ 4,233,088	98.00%	\$ 4,980,103	\$ 138,944	\$ 4,819,047	\$ (138,944)	\$ 4,980,103	\$ 1,357,947 6,338,050.00
								PPEP	2.00%	\$ 101,635			\$ 101,635	\$ 2,201.00	103,836.00
								Totals	100.00%	\$ 5,081,738			\$ 5,081,738	\$ 1,360,148	\$ 6,441,886
GRAND TOTALS													\$ 5,081,738		

CSBG	
PPEP	101,635
5% Rural	249,005
10% Unemployment	498,010
85% Poverty	4,233,088
Total	5,081,738
Funds less PPEP	4,980,103
Total Grant	5,081,738
(Over)/Under	0

CSBG Discretionary SFY 2011

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$284,071)

ALERT 11-A

District	Agency	Served	FY 2011 Initial Allocation	Increase/ (Decrease)	FY 2011 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ 25,000	\$ 25,000
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ 15,500	\$ 15,500
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ 30,000	\$ 30,000
District 3					
	COCONINO COUNTY				
		Coconino	\$ 20,000	\$ -	\$ 20,000
	NACOG	<i>Totals</i>	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	<i>Totals</i>	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	<i>Totals</i>	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA*	Statewide	\$ 212,805	\$ 30,000	\$ 242,805
Totals			\$ 232,805	\$ 100,500	\$ 333,305
					FY 2010 Carryover
					\$ 62,805
					FY 2011 Funds Available
					\$ 284,071
					FY 2011 Total Allocated
					\$ 270,500
					FY 2011 Un-allocated
					\$ 13,571

* ACAA Initial Allocation:
\$150,000 FY 2011 Base Discretionary
\$62,805 FY 2010 Discretionary Carryover

Division of Aging and Adult Services
ALERT

SFY-11-B

The Division of Aging and Adult Services (DAAS) distributed \$16,836,365 in base LIHEAP funds to designated Utility Assistance Providers to assist low-income households pay basic home energy bills for the period of July 1, 2009 to June 30, 2010. There is a 15% set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Commerce. Unexpended SFY 2010 LIHEAP funds may be carried forward into SFY 2011 if LIHEAP funding was made available through contract amendments AFTER December 31, 2009. Approved carry forward may not exceed the total amount of additional LIHEAP funds awarded through the amendment.

The following carry forward amounts are approved for the respective contractors:

Agency	Carry Forward
City of Phoenix Human Services Department	\$220,063
Coconino County Community Services Department	-0-
Community Action Human Resources Agency	\$164,044
Gila County Division of Health and Community Services	\$12,710
Maricopa County Human Services Department	\$1,160,329
Northern Arizona Council of Governments	\$10,645
Pima County Community Action Agency	\$222,487
Southeastern Arizona Community Action Program	\$484,311
Western Arizona Council of Governments	\$1,029,268
City of Glendale Community Action Program	-0-
Mesa Community Action Network	-0-
Subtotal	\$3,303,856
Catholic Charities of Yavapai County	\$45,556
Tucson Urban League	\$554,531
Arizona Department of Commerce	\$300,584
Tohono O'odham Nation	\$9,959
Total	\$4,214,486

These funds must be fully expended by June 30, 2011.

Should you have any questions, please contact your assigned Contracts Specialist.

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$23,384,662)

LIHEAP
SFY
2011

ALERT 11-B

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	LIHEAP Carryover	Revised 12 Month Total Allocation
District 1	MesaCAN											
		Maricopa/Mesa			6.87%	\$ 160,222	5.89%	\$ 1,167,620	5.69%	\$ 1,327,842	\$ -	\$ 1,327,842
	CITY OF GLENDALE											
		Maricopa/Glendale			3.40%	\$ 79,178	4.21%	\$ 834,581	3.92%	\$ 913,759	\$ -	\$ 913,759
	CITY OF PHOENIX											
	Maricopa/Phx			29.43%	\$ 686,369	32.40%	\$ 6,422,904	30.48%	\$ 7,109,273	\$ 220,063	\$ 7,329,336	
	MARICOPA COUNTY											
	Maricopa/balance			17.62%	\$ 410,819	13.55%	\$ 2,686,122	13.28%	\$ 3,096,941	\$ 1,160,329	\$ 4,257,270	
District 2	PIMA COUNTY											
		Pima/balance			4.97%	\$ 115,911	4.69%	\$ 929,735	4.48%	\$ 1,045,646	\$ 222,487	\$ 1,268,133
	TUCSON URBAN LEAGUE											
	Pima/Tucson			10.01%	\$ 233,454	13.59%	\$ 2,694,051	12.55%	\$ 2,927,505	\$ 554,531	\$ 3,482,036	
District 3	COCONINO COUNTY											
		Coconino	\$ 87,225	7.48%	1.46%	\$ 34,050	1.92%	\$ 380,617	2.15%	\$ 501,892	\$ -	\$ 501,892
	CATHOLIC CHARITIES OF YAVAPAI											
		Yavapai	\$ 148,095	12.70%	3.28%	\$ 76,496	3.26%	\$ 646,255	3.73%	\$ 870,846	\$ 45,556	\$ 916,402
	NACOG	Totals	\$ 79,528			\$ 22,156		\$ 346,916	1.92%	\$ 448,600	\$ 10,645	\$ 459,245
		Apache	\$ 17,258	1.48%	0.17%	\$ 3,965	0.38%	\$ 75,330		\$ 96,553	\$	\$ 96,553
	Navajo	\$ 62,270	5.34%	0.78%	\$ 18,191	1.37%	\$ 271,586		\$ 352,047	\$	\$ 352,047	
District 4	WACOG	Totals	\$ 390,995			\$ 325,578		\$ 1,706,827	10.39%	\$ 2,423,400	\$ 1,029,268	\$ 3,452,668
		La Paz	\$ 15,859	1.36%	0.17%	\$ 3,966	0.35%	\$ 69,383		\$ 89,208	\$	\$ 89,208
		Mohave	\$ 155,325	13.32%	3.84%	\$ 89,557	3.42%	\$ 677,973		\$ 922,855	\$	\$ 922,855
		Yuma	\$ 219,811	18.85%	9.95%	\$ 232,055	4.84%	\$ 959,471		\$ 1,411,337	\$	\$ 1,411,337
District 5	CAHRA											
		Pinal	\$ 165,820	14.22%	3.63%	\$ 84,659	3.65%	\$ 723,568	4.18%	\$ 974,047	\$ 164,044	\$ 1,138,091
	GILA COUNTY											
	Gila	\$ 44,545	3.82%	0.58%	\$ 13,527	0.98%	\$ 194,273	1.08%	\$ 252,345	\$ 12,710	\$ 265,055	
District 6	SEACAP	Totals	\$ 249,897			\$ 89,790		\$ 1,090,307	6.13%	\$ 1,429,994	\$ 484,311.00	\$ 1,914,305
		Cochise	\$ 139,000	11.92%	2.19%	\$ 51,075	3.06%	\$ 606,608		\$ 796,683	\$	\$ 796,683
		Graham	\$ 35,450	3.04%	0.38%	\$ 8,862	0.78%	\$ 154,625		\$ 198,937	\$	\$ 198,937
		Greenlee	\$ 6,414	0.55%	0.12%	\$ 2,799	0.14%	\$ 27,753		\$ 36,966	\$	\$ 36,966
		Santa Cruz	\$ 69,033	5.92%	1.16%	\$ 27,054	1.52%	\$ 301,321		\$ 397,408	\$	\$ 397,408
Totals		\$ 1,166,105	100%	100%	\$ 2,332,209	100%	\$ 19,823,776	100.00%	\$ 23,322,090	\$ 3,903,944	\$ 27,226,034	

Tohono O'odham	0.27%	\$ 62,572	\$ 9,959	\$ 72,531
Total	0.27%	\$ 62,572		
		\$ 23,384,662	\$ 3,913,903	\$ 27,298,565
ACAA		\$ 25,000	\$ -	\$ 25,000
Department of Commerce		\$ 4,333,515	\$ 300,584	\$ 4,634,099
		\$ 27,743,177	\$ 4,214,486	\$ 31,957,663

LIHEAP (No Carryover)	
5% Rural	\$ 1,166,105
10% Unemployment	\$ 2,332,209
85% Poverty	\$ 19,823,777
Tohono O'odham	\$ 62,572
Actual amount less Tohono	\$ 23,322,090
Total	\$ 23,384,662

Diff \$ -

Initial Alloc. 27,743,177

Carryover \$ 4,214,486

FY 11 Total \$ 31,957,663

Division of Aging and Adult Services
ALERT

SFY-11-C

**Low Income Home Energy Assistance Program (LIHEAP)
Emergency Contingency
for SFY-2011**

The Division of Aging and Adult Services (DAAS) received an additional \$367,993 in LIHEAP Emergency Contingency funds in Federal Fiscal Year 2010 to provide utility assistance and home weatherization services. These funds are utilized in the same manner as LIHEAP Base Funds, with a 15% set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Commerce. Allocations for SFY 2011 are distributed according to the Community Action Programs and Services Funding Formula.

The following LIHEAP Emergency Contingency allocations are being made to the respective contractors:

Agency	Allocation
City of Phoenix Human Services Department	\$94,508
Coconino County Community Services Department	\$6,672
Community Action Human Resources Agency	\$12,948
Gila County Division of Health and Community Services	\$3,354
Maricopa County Human Services Department	\$41,170
Northern Arizona Council of Governments	\$5,963
Pima County Community Action Agency	\$13,900
Southeastern Arizona Community Action Program	\$19,007
Western Arizona Council of Governments	\$32,212
City of Glendale Community Action Program	\$12,146
Mesa Community Action Network	\$17,651
Subtotal	\$259,531
Catholic Charities of Yavapai County	\$11,577
Tucson Urban League	\$38,915
Arizona Department of Commerce	\$57,970
Total	\$367,993

If you have any questions or require additional information, please contact your assigned Contract Specialist

LIHEAP Contingency

SFY 2011

Community Action Agency Funding Formula

ALERT 11-C

Proposed Funding Components

Fund Source - LIHEAP (SFY 2011 estimated funding \$2,761,739)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of service \$ distributed based on % of unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 11 estimated funding level	12 Month Total Allocation using SFY 11 estimated funding level
District 1	MesaCAN									
		Maricopa/Mesa			6.870%	\$ 18,973	5.89%	\$ 138,266	5.69%	\$ 157,239
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 9,376	4.21%	\$ 98,829	3.92%	\$ 108,205
	CITY OF PHOENIX									
		Maricopa/Phx			29.430%	\$ 81,279	32.40%	\$ 760,584	30.48%	\$ 841,863
	MARICOPA COUNTY									
		Maricopa/balance			17.615%	\$ 48,649	13.55%	\$ 318,083	13.28%	\$ 366,732
District 2	PIMA COUNTY									
		Pima/balance			4.970%	\$ 13,726	4.69%	\$ 110,097	4.48%	\$ 123,823
	TUCSON URBAN LEAGUE									
		Pima/Tucson			10.010%	\$ 27,645	13.59%	\$ 319,022	12.55%	\$ 346,667
District 3	COCONINO COUNTY									
		Coconino	\$ 10,329	7.48%	1.460%	\$ 4,032	1.92%	\$ 45,072	2.15%	\$ 59,433
	CATHOLIC CHARITIES OF YAVAPAI									
		Yavapai	\$ 17,537	12.70%	3.280%	\$ 9,059	3.26%	\$ 76,528	3.73%	\$ 103,124
	NACOG								1.92%	\$ 53,121
		Apache	\$ 2,044	1.48%	0.170%	\$ 469	0.38%	\$ 8,920		
	Navajo	\$ 7,374	5.34%	0.780%	\$ 2,154	1.37%	\$ 32,160			
District 4	WACOG								10.39%	\$ 286,971
		La Paz	\$ 1,878	1.36%	0.170%	\$ 469	0.35%	\$ 8,216		
		Mohave	\$ 18,393	13.32%	3.840%	\$ 10,605	3.42%	\$ 80,284		
		Yuma	\$ 26,029	18.85%	9.950%	\$ 27,479	4.84%	\$ 113,618		
District 5	CAHRA									
		Pinal	\$ 19,636	14.22%	3.630%	\$ 10,025	3.65%	\$ 85,683	4.18%	\$ 115,344
	GILA COUNTY									
		Gila	\$ 5,275	3.82%	0.580%	\$ 1,602	0.98%	\$ 23,005	1.08%	\$ 29,882
District 6	SEACAP								6.13%	\$ 169,335
		Cochise	\$ 16,460	11.92%	2.190%	\$ 6,048	3.06%	\$ 71,833		
		Graham	\$ 4,198	3.04%	0.380%	\$ 1,049	0.78%	\$ 18,310		
		Greenlee	\$ 759	0.55%	0.120%	\$ 331	0.14%	\$ 3,286		
		Santa Cruz	\$ 8,175	5.92%	1.160%	\$ 3,204	1.52%	\$ 35,682		
Totals			\$ 138,087	100.00%	100.00%	\$ 276,174	100.00%	\$ 2,347,478	100.00%	\$ 2,761,739

Grant Amount \$ 2,761,739
Dept. of Commerce \$ 511,992

LIHEAP Contingency	
5% Rural	\$ 138,087.00
10% Unemployment	\$ 276,174.00
85% Poverty	\$ 2,347,478.00
Sub-Total	\$ 2,761,739.00
Dept. of Commerce	\$ 511,992.00
Total	\$ 3,273,731.00
Difference	\$ -
Revised Total (\$310,023 increase)	\$ 3,273,731.00
Difference	\$ -

Division of Aging and Adult Services
ALERT

SFY-11-D

**Low Income Home Energy Assistance Program (LIHEAP)
Leveraging Incentive
for SFY-2011**

The Division of Aging and Adult Services (DAAS) received \$763,323 in Federal Fiscal Year 2010 as a LIHEAP Leveraging Incentive award. These funds are intended to expand the state's ability to provide utility assistance to low income households in paying basic home energy bills. Allocations for SFY 2011 are distributed according to the Community Action Programs and Services Funding Formula.

The following LIHEAP Leveraging Incentive allocations are being made to the respective contractors:

Agency	Allocation
City of Phoenix Human Services Department	\$232,683
Coconino County Community Services Department	\$16,426
Community Action Human Resources Agency	\$31,880
Gila County Division of Health and Community Services	\$8,259
Maricopa County Human Services Department	\$101,362
Northern Arizona Council of Governments	\$14,683
Pima County Community Action Agency	\$34,224
Southeastern Arizona Community Action Program	\$46,802
Western Arizona Council of Governments	\$79,318
City of Glendale Community Action Program	\$29,907
Mesa Community Action Network	\$43,460
Subtotal	\$639,004
Catholic Charities of Yavapai County	\$28,503
Tucson Urban League	\$95,816
Total	\$763,323

If you have any questions or require additional information, please contact your assigned Contract Specialist

LIHEAP LEVERAGING SFY 2011

Community Action Agency Funding Formula

ALERT 11-D

Proposed Funding Components

Fund Source - LIHEAP LEVERAGING (SFY 2011 estimated funding \$763,323)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of service \$ distributed based on % of unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 11 estimated funding level	12 Month Total Allocation using SFY 11 estimated funding level
District 1										
	MesaCAN									
		Maricopa/Mesa			6.870%	\$ 5,244	5.89%	\$ 38,216	5.69%	\$ 43,460
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 2,591	4.21%	\$ 27,316	3.92%	\$ 29,907
	CITY OF PHOENIX									
		Maricopa/Phx			29.430%	\$ 22,464	32.40%	\$ 210,219	30.48%	\$ 232,683
	MARICOPA COUNTY									
		Maricopa/balance			17.615%	\$ 13,446	13.55%	\$ 87,916	13.28%	\$ 101,362
District 2										
	PIMA COUNTY									
		Pima/balance			4.970%	\$ 3,794	4.69%	\$ 30,430	4.48%	\$ 34,224
	TUCSON URBAN LEAGUE									
		Pima/Tucson			10.010%	\$ 7,641	13.59%	\$ 88,175	12.55%	\$ 95,816
District 3										
	COCONINO COUNTY									
		Coconino	\$ 2,855	7.48%	1.460%	\$ 1,114	1.92%	\$ 12,457	2.15%	\$ 16,426
	CATHOLIC CHARITIES OF YAVAPAI									
		Yavapai	\$ 4,847	12.70%	3.280%	\$ 2,504	3.26%	\$ 21,152	3.73%	\$ 28,503
	NACOG									
		Apache	\$ 565	1.48%	0.170%	\$ 130	0.38%	\$ 2,466	1.92%	\$ 14,683
		Navajo	\$ 2,038	5.34%	0.780%	\$ 595	1.37%	\$ 8,889		
District 4										
	WACOG								10.39%	\$ 79,318
		La Paz	\$ 519	1.36%	0.170%	\$ 130	0.35%	\$ 2,271		
		Mohave	\$ 5,085	13.32%	3.840%	\$ 2,931	3.42%	\$ 22,190		
		Yuma	\$ 7,194	18.85%	9.950%	\$ 7,595	4.84%	\$ 31,403		
District 5										
	CAHRA									
		Pinal	\$ 5,427	14.22%	3.630%	\$ 2,771	3.65%	\$ 23,682	4.18%	\$ 31,880
	GILA COUNTY									
		Gila	\$ 1,458	3.82%	0.580%	\$ 443	0.98%	\$ 6,358	1.08%	\$ 8,259
District 6										
	SEACAP								6.13%	\$ 46,802
		Cochise	\$ 4,549	11.92%	2.190%	\$ 1,672	3.06%	\$ 19,854		
		Graham	\$ 1,160	3.04%	0.380%	\$ 290	0.78%	\$ 5,061		
		Greenlee	\$ 210	0.55%	0.120%	\$ 92	0.14%	\$ 908		
		Santa Cruz	\$ 2,259	5.92%	1.160%	\$ 885	1.52%	\$ 9,862		
Totals			\$ 38,166	100.00%	100.00%	\$ 76,332	100.00%	\$ 648,825	100.00%	\$ 763,323

Grant Amount \$ 763,323

LIHEAP LEVERAGING

5% Rural \$ 38,166.00
 10% Unemployment \$ 76,332.00
 85% Poverty \$ 648,825.00
 Total \$ 763,323.00

Difference \$ -

Division of Aging and Adult Services
ALERT

SFY-11-G

**Social Services Block Grant – State Planned (SSBG-SP)
for SFY-2011**

Attached are the **revised** State Planned SSBG allocations for SFY 2011.

The following is a summary of the State-Planned SSBG one-time allocation respective to each Community Action Agency:

Agency	Allocation
City of Phoenix Human Services Department	\$304,830
Coconino County Community Services Department	\$21,520
Community Action Human Resources Agency	\$41,765
Gila County Division of Health and Community Services	\$10,820
Maricopa County Human Services Department	\$132,790
Northern Arizona Council of Governments	\$56,575
Pima County Community Action Agency	\$170,360
Southeastern Arizona Community Action Program	\$61,315
Western Arizona Council of Governments	\$103,911
City of Glendale Community Action Program	\$39,180
Mesa Community Action Network	\$56,934
Total	\$1,000,000

These funds must be fully expended by June 30, 2011.

Should you have any questions, please contact your assigned Contract Specialist.

SSBG - STATE PLANNED

SFY 2011

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - SSBG (Funding \$1,000,000)

ALERT 11-G

District	Agency	Served	5%	5%	10%	10%	85%	85%	%	%	
			5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	
District 1	MesaCAN				6.87%	\$ 6,869	5.89%	\$ 50,065	5.69%	\$ 56,934	
		Maricopa/Mesa									
	CITY OF GLENDALE				3.40%	\$ 3,395	4.21%	\$ 35,785	3.92%	\$ 39,180	
		Maricopa/Glendale									
	CITY OF PHOENIX				29.43%	\$ 29,430	32.40%	\$ 275,400	30.48%	\$ 304,830	
	Maricopa/Phx										
MARICOPA COUNTY					17.62%	\$ 17,615	13.55%	\$ 115,175	13.28%	\$ 132,790	
		Maricopa/balance									
District 2	PIMA COUNTY				14.98%	\$ 14,980	18.28%	\$ 155,380	17.04%	\$ 170,360	
		Pima/balance									
	TUCSON URBAN LEAGUE				0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	
		Pima/Tucson									
District 3	COCONINO COUNTY										
		Coconino	\$ 3,740	7.48%	1.46%	\$ 1,460	1.92%	\$ 16,320	2.15%	\$ 21,520	
		NACOG - Yavapai									
	NACOG	Totals	\$ 9,760			\$ 4,230		\$ 42,585	5.66%	\$ 56,575	
		Apache	\$ 740	1.48%	0.17%	\$ 170	0.38%	\$ 3,230		\$ 4,140	
		Navajo	\$ 2,670	5.34%	0.78%	\$ 780	1.37%	\$ 11,645		\$ 15,095	
		Yavapai	\$ 6,350	12.70%	3.28%	\$ 3,280	3.26%	\$ 27,710		\$ 37,340	
District 4	WACOG	Totals	\$ 16,765			\$ 13,961		\$ 73,185	10.39%	\$ 103,911	
		La Paz	\$ 680	1.36%	0.17%	\$ 171	0.35%	\$ 2,975		\$ 3,826	
		Mohave	\$ 6,660	13.32%	3.84%	\$ 3,840	3.42%	\$ 29,070		\$ 39,570	
		Yuma	\$ 9,425	18.85%	9.95%	\$ 9,950	4.84%	\$ 41,140		\$ 60,515	
District 5	CAHRA										
		Pinal	\$ 7,110	14.22%	3.63%	\$ 3,630	3.65%	\$ 31,025	4.18%	\$ 41,765	
	GILA COUNTY										
	Gila	\$ 1,910	3.82%	0.58%	\$ 580	0.98%	\$ 8,330	1.08%	\$ 10,820		
District 6	SEACAP	Totals	\$ 10,715			\$ 3,850		\$ 46,750	6.13%	\$ 61,315	
		Cochise	\$ 5,960	11.92%	2.19%	\$ 2,190	3.06%	\$ 26,010		\$ 34,160	
		Graham	\$ 1,520	3.04%	0.38%	\$ 380	0.78%	\$ 6,630		\$ 8,530	
		Greenlee	\$ 275	0.55%	0.12%	\$ 120	0.14%	\$ 1,190		\$ 1,585	
		Santa Cruz	\$ 2,960	5.92%	1.16%	\$ 1,160	1.52%	\$ 12,920		\$ 17,040	
Totals			\$ 56,350	100%	100%	\$ 103,280	100%	\$ 877,710	100.00%	\$ 1,000,000	
									Tohono O'odham	0.00%	\$ -
									Total	0.00%	\$ -
											\$ 1,000,000

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2011 ALLOCATIONS**

	TANF	LIHEAP	CSBG	CSBG Discretionary	CSBG ARRA	NHN	ESG	QWEST	LIHEAP CONT.	LIHEAP LEVERAGING	SSBG	SFY 2011 ALLOCATION
MesaCAN	\$ 192,763	\$ 1,327,842	\$ 275,369	\$ -	\$ -	\$ 4,551	\$ -	\$ 5,691	\$ 139,588	\$ -	\$ 46,162.00	\$ 1,991,966
City of Glendale	\$ 150,000	\$ 913,759	\$ 189,494	\$ -	\$ -	\$ 3,135	\$ -	\$ 3,919	\$ 96,059	\$ -	\$ -	\$ 1,356,366
City of Phoenix	\$ 1,060,356	\$ 7,109,273	\$ 1,474,314	\$ -	\$ -	\$ 24,386	\$ -	\$ 30,482	\$ 747,355	\$ -	\$ 651,523.00	\$ 11,097,689
Maricopa County	\$ 443,452	\$ 3,096,941	\$ 642,241	\$ -	\$ 358,945	\$ 10,623	\$ -	\$ 13,280	\$ 325,562	\$ -	\$ 322,170.00	\$ 5,213,214
Pima County	\$ 598,252	\$ 1,045,646	\$ 823,948	\$ -	\$ 379,707	\$ 3,587	\$ -	\$ 17,036	\$ 109,923	\$ -	\$ -	\$ 2,978,099
Tucson Urban League	\$ -	\$ 2,927,505	\$ -	\$ -	\$ -	\$ 10,042	\$ -	\$ -	\$ 307,752	\$ -	\$ -	\$ 3,245,299
Coconino County	\$ 150,000	\$ 501,892	\$ 150,000	\$ 20,000	\$ 10,565	\$ 1,721	\$ 13,246	\$ 2,152	\$ 52,761	\$ -	\$ 19,000.00	\$ 921,337
Catholic Charities	\$ -	\$ 870,846	\$ -	\$ -	\$ -	\$ 2,987	\$ -	\$ -	\$ 91,547	\$ -	\$ 18,124.00	\$ 983,504
NACOG	\$ 197,586	\$ 448,600	\$ 273,627	\$ -	\$ 372,298	\$ 1,539	\$ 34,845	\$ 5,658	\$ 47,158	\$ -	\$ 42,214.00	\$ 1,423,525
WACOG	\$ 339,536	\$ 2,423,400	\$ 502,562	\$ -	\$ 296,093	\$ 8,317	\$ 64,255	\$ 10,391	\$ 254,759	\$ -	\$ -	\$ 3,899,313
CAHRA	\$ 150,662	\$ 974,047	\$ 201,998	\$ -	\$ 101,786	\$ 3,341	\$ 25,743	\$ 4,177	\$ 102,396	\$ -	\$ 16,703.00	\$ 1,580,853
Gila County	\$ 150,000	\$ 252,345	\$ 150,000	\$ -	\$ 21,565	\$ 865	\$ 6,659	\$ 1,082	\$ 26,528	\$ -	\$ 8,352.00	\$ 617,396
SEACAP	\$ 216,913	\$ 1,429,994	\$ 296,550	\$ -	\$ 239,392	\$ 4,906	\$ 37,730	\$ 6,132	\$ 150,328	\$ -	\$ -	\$ 2,381,945
PPEP	\$ 74,480	\$ -	\$ 101,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,115
Tohono Odham	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
ACAA	\$ -	\$ 25,000	\$ -	\$ 212,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,805
Dept.of Commerce	\$ -	\$ 4,333,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,022	\$ -	\$ -	\$ 4,787,537
Totals	\$ 3,724,000	\$ 27,743,177	\$ 5,081,738	\$ 232,805	\$ 1,780,351	\$ 80,000	\$ 182,478	\$ 100,000	\$ 2,905,738	\$ -	\$ 1,124,248	\$ 42,954,535

- Notes:
1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

**COMMUNITY ACTION FUNDING FORMULA
REVISED SFY 2011 ALLOCATIONS**

	TANF	LIHEAP	CSBG	CSBG Discretionary	CSBG ARRA	NHN	ESG	QWEST	LIHEAP CONT.	LIHEAP LEVERAGING	SSBG	SFY 2011 ALLOCATION
MesaCAN	\$ 192,763	\$ 1,327,842	\$ 275,369	\$ 25,000	\$ -	\$ 4,551	\$ -	\$ 5,691	\$ 157,239	\$ 43,460	\$ 103,096	\$ 2,135,011
City of Glendale	\$ 150,000	\$ 913,759	\$ 189,494	\$ 15,500	\$ -	\$ 3,135	\$ -	\$ 3,919	\$ 108,205	\$ 29,907	\$ 39,180	\$ 1,453,099
City of Phoenix	\$ 1,060,356	\$ 7,329,336	\$ 1,569,897	\$ -	\$ -	\$ 24,386	\$ -	\$ 30,482	\$ 841,863	\$ 232,683	\$ 956,353	\$ 12,045,356
Maricopa County	\$ 443,452	\$ 4,257,270	\$ 1,240,048	\$ -	\$ 358,945	\$ 10,623	\$ -	\$ 13,280	\$ 366,732	\$ 101,362	\$ 454,960	\$ 7,246,672
Pima County	\$ 598,252	\$ 1,268,133	\$ 1,090,781	\$ 30,000	\$ 379,707	\$ 3,587	\$ -	\$ 17,036	\$ 123,823	\$ 34,224	\$ 170,360	\$ 3,715,903
Tucson Urban League	\$ -	\$ 3,482,036	\$ -	\$ -	\$ -	\$ 10,042	\$ -	\$ -	\$ 346,667	\$ 95,816	\$ -	\$ 3,934,561
Coconino County	\$ 150,000	\$ 501,892	\$ 150,000	\$ 20,000	\$ 10,565	\$ 1,721	\$ 13,246	\$ 2,152	\$ 59,433	\$ 16,426	\$ 40,520	\$ 965,955
Catholic Charities	\$ -	\$ 916,402	\$ -	\$ -	\$ -	\$ 2,987	\$ -	\$ -	\$ 103,124	\$ 28,503	\$ 18,124	\$ 1,069,140
NACOG	\$ 197,586	\$ 459,245	\$ 300,635	\$ -	\$ 372,298	\$ 1,539	\$ 34,845	\$ 5,658	\$ 53,121	\$ 14,683	\$ 98,789	\$ 1,538,399
WACOG	\$ 339,536	\$ 3,452,668	\$ 748,811	\$ -	\$ 296,093	\$ 8,317	\$ 64,255	\$ 10,391	\$ 286,971	\$ 79,318	\$ 103,911	\$ 5,390,271
CAHRA	\$ 150,662	\$ 1,138,091	\$ 241,112	\$ -	\$ 101,786	\$ 3,341	\$ 25,743	\$ 4,177	\$ 115,344	\$ 31,880	\$ 58,468	\$ 1,870,604
Gila County	\$ 150,000	\$ 265,055	\$ 163,557	\$ -	\$ 21,565	\$ 865	\$ 6,659	\$ 1,082	\$ 29,882	\$ 8,259	\$ 19,172	\$ 666,096
SEACAP	\$ 216,913	\$ 1,914,305	\$ 368,346	\$ -	\$ 239,392	\$ 4,906	\$ 37,730	\$ 6,132	\$ 169,335	\$ 46,802	\$ 61,315	\$ 3,065,176
PPEP	\$ 74,480	\$ -	\$ 103,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,316
Tohono Odham	\$ -	\$ 72,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,531
ACAA	\$ -	\$ 25,000	\$ -	\$ 242,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,805
Dept.of Commerce	\$ -	\$ 4,634,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,992	\$ -	\$ -	\$ 5,146,091
Totals	\$ 3,724,000	\$ 31,957,663	\$ 6,441,886	\$ 333,305	\$ 1,780,351	\$ 80,000	\$ 182,478	\$ 100,000	\$ 3,273,731	\$ 763,323	\$ 2,124,248	\$ 50,760,985

Note:

1. SSBG Funds are Locally Planned and State Planned

NET INCREASES/(DECREASES)

	TANF	LIHEAP	CSBG	CSBG Discretionary	CSBG ARRA	NHN	ESG	QWEST	LIHEAP CONT.	LIHEAP LEVERAGING	SSBG	SFY 2011 ALLOCATION
MesaCAN	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 17,651	\$ 43,460	\$ 56,934	\$ 143,045
City of Glendale	\$ -	\$ -	\$ -	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ 12,146	\$ 29,907	\$ 39,180	\$ 96,733
City of Phoenix	\$ -	\$ 220,063	\$ 95,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,508	\$ 232,683	\$ 304,830	\$ 947,667
Maricopa County	\$ -	\$ 1,160,329	\$ 597,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,170	\$ 101,362	\$ 132,790	\$ 2,033,458
Pima County	\$ -	\$ 222,487	\$ 266,833	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 13,900	\$ 34,224	\$ 170,360	\$ 737,804
Tucson Urban League	\$ -	\$ 554,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,915	\$ 95,816	\$ -	\$ 689,262
Coconino County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,672	\$ 16,426	\$ 21,520	\$ 44,618
Catholic Charities	\$ -	\$ 45,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,577	\$ 28,503	\$ -	\$ 85,636
NACOG	\$ -	\$ 10,645	\$ 27,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,963	\$ 14,683	\$ 56,575	\$ 114,874
WACOG	\$ -	\$ 1,029,268	\$ 246,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,212	\$ 79,318	\$ 103,911	\$ 1,490,958
CAHRA	\$ -	\$ 164,044	\$ 39,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,948	\$ 31,880	\$ 41,765	\$ 289,751
Gila County	\$ -	\$ 12,710	\$ 13,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,354	\$ 8,259	\$ 10,820	\$ 48,700
SEACAP	\$ -	\$ 484,311	\$ 71,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,007	\$ 46,802	\$ 61,315	\$ 683,231
PPEP	\$ -	\$ -	\$ 2,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,201
Tohono Odham	\$ -	\$ 9,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,959
ACAA	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Dept.of Commerce	\$ -	\$ 300,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,970	\$ -	\$ -	\$ 358,554
Totals	\$ -	\$ 4,214,486	\$ 1,360,148	\$ 100,500	\$ -	\$ -	\$ -	\$ -	\$ 367,993	\$ 763,323	\$ 1,000,000	\$ 7,806,450

ACAA

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ -	\$ 25,000
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 212,805	\$ 30,000	\$ 242,805
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
Sub-Total	\$ 237,805	\$ 30,000	\$ 267,805
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 237,805	\$ 30,000	\$ 267,805

CAHRA

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 150,662	\$ -	\$ 150,662
LIHEAP	\$ 974,047	\$ 164,044	\$ 1,138,091
CSBG	\$ 201,998	\$ 39,114	\$ 241,112
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 101,786	\$ -	\$ 101,786
NHN	\$ 3,341	\$ -	\$ 3,341
ESG	\$ 25,743	\$ -	\$ 25,743
Qwest	\$ 4,177	\$ -	\$ 4,177
SSBG	\$ 16,703	\$ 41,765	\$ 58,468
Sub-Total	\$ 1,478,457	\$ 244,923	\$ 1,723,380
LIHEAP Contingency	\$ 102,396	\$ 12,948	\$ 115,344
LIHEAP Leveraging	\$ -	\$ 31,880	\$ 31,880
TOTAL	\$ 1,580,853	\$ 289,751	\$ 1,870,604

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 870,846	\$ 45,556	\$ 916,402
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ 2,987	\$ -	\$ 2,987
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ 18,124	\$ -	\$ 18,124
Sub-Total	\$ 891,957	\$ 45,556	\$ 937,513
LIHEAP Contingency	\$ 91,547	\$ 11,577	\$ 103,124
LIHEAP Leveraging	\$ -	\$ 28,503	\$ 28,503
TOTAL	\$ 983,504	\$ 85,636	\$ 1,069,140

CITY OF GLENDALE

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 913,759	\$ -	\$ 913,759
CSBG	\$ 189,494	\$ -	\$ 189,494
CSBG Discretionary	\$ -	\$ 15,500	\$ 15,500
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ 3,135	\$ -	\$ 3,135
ESG	\$ -	\$ -	\$ -
Qwest	\$ 3,919	\$ -	\$ 3,919
SSBG	\$ -	\$ 39,180	\$ 39,180
Sub-Total	\$ 1,260,307	\$ 54,680	\$ 1,314,987
LIHEAP Contingency	\$ 96,059	\$ 12,146	\$ 108,205
LIHEAP Leveraging	\$ -	\$ 29,907	\$ 29,907
TOTAL	\$ 1,356,366	\$ 96,733	\$ 1,453,099

CITY OF PHOENIX

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 1,060,356	\$ -	\$ 1,060,356
LIHEAP	\$ 7,109,273	\$ 220,063	\$ 7,329,336
CSBG	\$ 1,474,314	\$ 95,583	\$ 1,569,897
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ 24,386	\$ -	\$ 24,386
ESG	\$ -	\$ -	\$ -
Qwest	\$ 30,482	\$ -	\$ 30,482
SSBG	\$ 651,523	\$ 304,830	\$ 956,353
Sub-Total	\$ 10,350,334	\$ 620,476	\$ 10,970,810
LIHEAP Contingency	\$ 747,355	\$ 94,508	\$ 841,863
LIHEAP Leveraging	\$ -	\$ 232,683	\$ 232,683
TOTAL	\$ 11,097,689	\$ 947,667	\$ 12,045,356

COCONINO COUNTY

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 501,892	\$ -	\$ 501,892
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ 20,000	\$ -	\$ 20,000
CSBG ARRA	\$ 10,565	\$ -	\$ 10,565
NHN	\$ 1,721	\$ -	\$ 1,721
ESG	\$ 13,246	\$ -	\$ 13,246
Qwest	\$ 2,152	\$ -	\$ 2,152
SSBG	\$ 19,000	\$ 21,520	\$ 40,520
Sub-Total	\$ 868,576	\$ 21,520	\$ 890,096
LIHEAP Contingency	\$ 52,761	\$ 6,672	\$ 59,433
LIHEAP Leveraging	\$ -	\$ 16,426	\$ 16,426
TOTAL	\$ 921,337	\$ 44,618	\$ 965,955

DEPT. OF COMMERCE

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 4,333,515	\$ 300,584	\$ 4,634,099
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
Sub-Total	\$ 4,333,515	\$ 300,584	\$ 4,634,099
LIHEAP Contingency	\$ 454,022	\$ 57,970	\$ 511,992
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,787,537	\$ 358,554	\$ 5,146,091

GILA COUNTY

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 252,345	\$ 12,710	\$ 265,055
CSBG	\$ 150,000	\$ 13,557	\$ 163,557
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 21,565	\$ -	\$ 21,565
NHN	\$ 865	\$ -	\$ 865
ESG	\$ 6,659	\$ -	\$ 6,659
Qwest	\$ 1,082	\$ -	\$ 1,082
SSBG	\$ 8,352	\$ 10,820	\$ 19,172
Sub-Total	\$ 590,868	\$ 37,087	\$ 627,955
LIHEAP Contingency	\$ 26,528	\$ 3,354	\$ 29,882
LIHEAP Leveraging	\$ -	\$ 8,259	\$ 8,259
TOTAL	\$ 617,396	\$ 48,700	\$ 666,096

MARICOPA COUNTY

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 443,452	\$ -	\$ 443,452
LIHEAP	\$ 3,096,941	\$ 1,160,329	\$ 4,257,270
CSBG	\$ 642,241	\$ 597,807	\$ 1,240,048
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 358,945	\$ -	\$ 358,945
NHN	\$ 10,623	\$ -	\$ 10,623
ESG	\$ -	\$ -	\$ -
Qwest	\$ 13,280	\$ -	\$ 13,280
SSBG	\$ 322,170	\$ 132,790	\$ 454,960
Sub-Total	\$ 4,887,652	\$ 1,890,926	\$ 6,778,578
LIHEAP Contingency	\$ 325,562	\$ 41,170	\$ 366,732
LIHEAP Leveraging	\$ -	\$ 101,362	\$ 101,362
TOTAL	\$ 5,213,214	\$ 2,033,458	\$ 7,246,672

MESA CAN

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 192,763	\$ -	\$ 192,763
LIHEAP	\$ 1,327,842	\$ -	\$ 1,327,842
CSBG	\$ 275,369	\$ -	\$ 275,369
CSBG Discretionary	\$ -	\$ 25,000	\$ 25,000
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ 4,551	\$ -	\$ 4,551
ESG	\$ -	\$ -	\$ -
Qwest	\$ 5,691	\$ -	\$ 5,691
SSBG	\$ 46,162	\$ 56,934	\$ 103,096
Sub-Total	\$ 1,852,378	\$ 81,934	\$ 1,934,312
LIHEAP Contingency	\$ 139,588	\$ 17,651	\$ 157,239
LIHEAP Leveraging	\$ -	\$ 43,460	\$ 43,460
TOTAL	\$ 1,991,966	\$ 143,045	\$ 2,135,011

NACOG

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 197,586	\$ -	\$ 197,586
LIHEAP	\$ 448,600	\$ 10,645	\$ 459,245
CSBG	\$ 273,627	\$ 27,008	\$ 300,635
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 372,298	\$ -	\$ 372,298
NHN	\$ 1,539	\$ -	\$ 1,539
ESG	\$ 34,845	\$ -	\$ 34,845
Qwest	\$ 5,658	\$ -	\$ 5,658
SSBG	\$ 42,214	\$ 56,575	\$ 98,789
Sub-Total	\$ 1,376,367	\$ 94,228	\$ 1,470,595
LIHEAP Contingency	\$ 47,158	\$ 5,963	\$ 53,121
LIHEAP Leveraging	\$ -	\$ 14,683	\$ 14,683
TOTAL	\$ 1,423,525	\$ 114,874	\$ 1,538,399

PIMA COUNTY

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 598,252	\$ -	\$ 598,252
LIHEAP	\$ 1,045,646	\$ 222,487	\$ 1,268,133
CSBG	\$ 823,948	\$ 266,833	\$ 1,090,781
CSBG Discretionary	\$ -	\$ 30,000	\$ 30,000
CSBG ARRA	\$ 379,707	\$ -	\$ 379,707
NHN	\$ 3,587	\$ -	\$ 3,587
ESG	\$ -	\$ -	\$ -
Qwest	\$ 17,036	\$ -	\$ 17,036
SSBG	\$ -	\$ 170,360	\$ 170,360
Sub-Total	\$ 2,868,176	\$ 689,680	\$ 3,557,856
LIHEAP Contingency	\$ 109,923	\$ 13,900	\$ 123,823
LIHEAP Leveraging	\$ -	\$ 34,224	\$ 34,224
TOTAL	\$ 2,978,099	\$ 737,804	\$ 3,715,903

PPEP

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 74,480	\$ -	\$ 74,480
LIHEAP	\$ -	\$ -	\$ -
CSBG	\$ 101,635	\$ 2,201	\$ 103,836
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
Sub-Total	\$ 176,115	\$ 2,201	\$ 178,316
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 176,115	\$ 2,201	\$ 178,316

SEACAP

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 216,913	\$ -	\$ 216,913
LIHEAP	\$ 1,429,994	\$ 484,311	\$ 1,914,305
CSBG	\$ 296,550	\$ 71,796	\$ 368,346
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 239,392	\$ -	\$ 239,392
NHN	\$ 4,906	\$ -	\$ 4,906
ESG	\$ 37,730	\$ -	\$ 37,730
Qwest	\$ 6,132	\$ -	\$ 6,132
SSBG	\$ -	\$ 61,315	\$ 61,315
Sub-Total	\$ 2,231,617	\$ 617,422	\$ 2,849,039
LIHEAP Contingency	\$ 150,328	\$ 19,007	\$ 169,335
LIHEAP Leveraging	\$ -	\$ 46,802	\$ 46,802
TOTAL	\$ 2,381,945	\$ 683,231	\$ 3,065,176

TOHONO O'ODHAM

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ 9,959	\$ 72,531
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
Sub-Total	\$ 62,572	\$ 9,959	\$ 72,531
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ 9,959	\$ 72,531

TUCSON URBAN LEAGUE

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 2,927,505	\$ 554,531	\$ 3,482,036
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ 10,042	\$ -	\$ 10,042
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
Sub-Total	\$ 2,937,547	\$ 554,531	\$ 3,492,078
LIHEAP Contingency	\$ 307,752	\$ 38,915	\$ 346,667
LIHEAP Leveraging	\$ -	\$ 95,816	\$ 95,816
TOTAL	\$ 3,245,299	\$ 689,262	\$ 3,934,561

WACOG

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 339,536	\$ -	\$ 339,536
LIHEAP	\$ 2,423,400	\$ 1,029,268	\$ 3,452,668
CSBG	\$ 502,562	\$ 246,249	\$ 748,811
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG ARRA	\$ 296,093	\$ -	\$ 296,093
NHN	\$ 8,317	\$ -	\$ 8,317
ESG	\$ 64,255	\$ -	\$ 64,255
Qwest	\$ 10,391	\$ -	\$ 10,391
SSBG	\$ -	\$ 103,911	\$ 103,911
Sub-Total	\$ 3,644,554	\$ 1,379,428	\$ 5,023,982
LIHEAP Contingency	\$ 254,759	\$ 32,212	\$ 286,971
LIHEAP Leveraging	\$ -	\$ 79,318	\$ 79,318
TOTAL	\$ 3,899,313	\$ 1,490,958	\$ 5,390,271

STATE TOTALS

Fund Source	SFY 2011 Initial Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 3,724,000	\$ -	\$ 3,724,000
LIHEAP	\$ 27,743,177	\$ 4,214,486	\$ 31,957,663
CSBG	\$ 5,081,738	\$ 1,360,148	\$ 6,441,886
CSBG Discretionary	\$ 232,805	\$ 100,500	\$ 333,305
CSBG ARRA	\$ 1,780,351	\$ -	\$ 1,780,351
NHN	\$ 80,000	\$ -	\$ 80,000
ESG	\$ 182,478	\$ -	\$ 182,478
Qwest	\$ 100,000	\$ -	\$ 100,000
SSBG	\$ 1,124,248	\$ 1,000,000	\$ 2,124,248
Sub-Total	\$ 40,048,797	\$ 6,675,134	\$ 46,723,931
LIHEAP Contingency	\$ 2,905,738	\$ 367,993	\$ 3,273,731
LIHEAP Leveraging	\$ -	\$ 763,323	\$ 763,323
TOTAL	\$ 42,954,535	\$ 7,806,450	\$ 50,760,985