



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

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Tracy L. Wareing
Director

December 29, 2006

To: Area Agencies on Aging
Pima Health Systems

From: Bob York
Assistant Director

Subject: **Area Agencies on Aging Allocations**

Attached are the allocations for your respective Planning and Service Areas. The allocations identify the approved SFY 2006 carryover funds, the allocation for the Arizona Performance Outcomes Measurement System (AzPOMS - Standard) for SFY 2007, and the allocation for Direct Support Professional Training of the Developmental Disabilities Module for SFY 2007. In addition, information is provided on the Older Americans Act match requirement, revision to the Area Plan on Aging Assurances, and emergency preparedness requirements.

The Alerts are subject to change as additional information is received by the Administration pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-07-1B	Title III and VII – SFY 2006 Carryover
ALERT SFY-07-1C	Title III and VII – Match Requirement
ALERT SFY-07-3G	State General Funds – Capacity Building Modifications
ALERT SFY-07-10A	Policy and Procedure
ALERT SFY-07-11B	Other Funds – AZPOMS (Standard)
ALERT SFY-07-11C	Other Funds – Developmental Disabilities Module
ALERT SFY-07-12	Technical Assistance – Emergency Preparedness

Please communicate to your respective Contracts Specialist your plan to submit a revised contract operating budget. An amendment will be prepared.

Should you have any questions regarding the attached Alerts, please contact your respective Contracts Specialist.

CC: Nina Sutton, Bridget Casey, Lynn Larson, Robin Jordan, Cam Kowal, Gloria Garcia-Hernandez, David Besst, John Kinkel, Doug Roill, ILSU file, A&AA file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Aging and Adult Administration
ALERT

SFY-07-1B

**Title III & VII
for SFY-2007**

Approved SFY 2006 carryover funds are identified in the contract obligation for SFY 2007.

Should you have questions regarding the Title III and VII SFY 2006 carryover, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-1C

**Title III & VII
for SFY-2007**

In accordance with the Older Americans Act regulations, Title 45 Part 74 of the Code for Federal Regulations and the Department of Economic Security, Division of Aging and Adult Services policy, Area Agencies on Aging are required to provide 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act programs. The match shall consist of non-federal cash and in-kind contributions and shall be expended for goods and services necessary for and specifically identifiable to the contract. Program income cannot be utilized to meet the match requirements. Program income is defined as "gross income earned by a recipient from activities part or all the cost of which is either borne as a direct cost by the grant or counted as a direct cost toward meeting a cost sharing or matching requirement of a grant".

The Area Agency on Aging is required to provide 10% of the non-federal share of the cost of carrying out a program under Family Caregiver Support Program (FCSP). The non-federal share must be provided from local sources and may be met with cash or in-kind expenditures. Expenditures used to satisfy the non-federal share requirement must be related to the purpose of FCSP and may not be used to meet maintenance of effort or non-federal share requirements in other federal programs, including other sections of the Older Americans Act, Title III. Expenditures previously used to "over match" other programs may be used to satisfy the non-federal share requirement in the FCSP provided that those expenditures no longer are counted toward meeting the non-federal share requirement of such other programs and those expenditures are related to the purpose of the FCSP.

Non-federal in-kind/cash match requirement for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.10)}{(.90)}$$

Match requirement language will be added to the next contract amendment.

Should you have questions regarding the Title III and VII match requirement, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-3G

**State General Funds
for SFY-2007**

The Division of Aging and Adult Services (DAAS) received an appropriation of \$6.3 million to expand the Independent Living Support System. Of the allocation, \$2,177,600 was set aside for Capacity Building. Allocations were made based on the following approved funding formula for new funding: available funds are divided in half with one half allocated equally among the eight Area Agencies on Aging and the other half allocated according to the percent of 60+ individuals by region.

Area Agencies on Aging included with their contract operating budgets a work plan that specified the activities for the expenditures of the Capacity Building funds. Several Area Agencies on Aging have indicated the need to make modifications to their work plans, and subsequently their budgets, or vice versa. Concerns for the lengthy contracting process in amending contracts have been identified by these Area Agencies on Aging as the primary reason for the request that the Division reconsider the possibility to cluster Capacity Building funds.

To provide Area Agencies on Aging with increased flexibility to modify their work plans and budgets, the Division will implement an interim alternate process for making modifications to the Capacity Building work plans and budgets that will not require a contract amendment **if received by the Division during the period of January 1 - April 30, 2007**. The interim process contains the following elements:

- Service codes ending in "B" will be maintained; not clustered into one service code. Undoing what is currently in AIMS causes unnecessary work for Area Agency on Aging staff and Division staff. Funds can be moved among services only if existing amounts have not been spent.
- Revised work plans and budgets must be submitted electronically to the respective Contracts Specialist for review and approval by the Independent Living Support Unit Manager and the Business Manager. Reviews and approvals will be expedited.
- An official amendment will be initiated after April 30, 2007 to reflect approved modifications.

Language will be added to the next contract amendment to allow the aforementioned flexibility. The Division recognizes that Area Agencies are knowledgeable about their local area needs and experts in adequately planning to address those needs, therefore the Division anticipates minor modifications to the work plans and budgets. The Division's interest is to maintain the ultimate goal of accountability for the funds, while ensuring that funds are expended for capacity building activities. The Division will be tracking the Capacity Building expenditures. Reporting requirements have been posted to the Division's Policy and Procedures Manual Chapter 1600.

Should you have questions regarding the interim process, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-10A

Policy and Procedure

Policy and Procedure Alerts are intended to notify Area Agencies on Aging of newly developed or revised Division of Aging and Adult Services Policies and Procedures. The following Division of Aging and Adult Services Policies and Procedures have been updated:

1) Chapter 1600 – Reporting

On-going reporting requirements have been updated in the policy.

2) Chapter 2000 – Area Plan on Aging

The Reauthorization of the Older Americans Act Amendments of 2006, Title III directs Area Agencies on Aging to revise agency plans and provide assurances that the agency will accomplish the following:

- Set objectives for providing services to older individuals with the greatest economic or social need, individuals at risk for institutional placement, minority individuals, and older individuals with limited English proficiency;
- Make use of trained volunteers in providing direct services delivered to older individuals and individuals with disabilities;
- Increase public awareness of mental health disorders, remove barriers to diagnosis and treatment, and coordinate mental health services (including screenings);
- Facilitate the development and implementation of a comprehensive, coordinated system for providing long-term care in home and community-based settings as directed by the older individual and their family caregiver;
- Collaborate and coordinate with other local public and private organizations that provide long-term care services; and
- Implement, along with local service providers, evidence-based programs to assist older individuals in reducing the risk of injury, disease, and disability.

Exhibit 2000B Area Plan Assurance will be revised to include the abovementioned assurances. The additional assurances have been provided to Area Agencies on Aging during the one-day consultation and discussion sessions that began in November 2006. The Division will continue to work with and provide information and training to Area Agencies on Aging to facilitate compliance with the assurances.

3) Chapter 4000 - SCSEP

SCSEP income eligibility guidelines issued by the US Department of Labor have been updated in the policy. The guidelines become effective January 1, 2007.

Policies and Procedures can be accessed at <http://www.azdes.gov/aaa/publications/policyprocedure.asp>. Should you have questions regarding the policies, please contact Lynn Larson, Independent Living Support Unit Manager at 602-542-6461.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-11B

**Other Funds
for SFY-2007**

This alert applies to Area Agency on Aging, Region One, Inc. who is participating in the AzPOMS for SFY 2007.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services received an award from the Administration on Aging for the **Arizona Performance Outcomes Measurement System (AzPOMS)** for the period of September 30, 2006-September 29, 2007. An award of \$50,000 was received for the Performance Outcome Measurement Project (POMP) 8. The POMP 8 will conduct validity tests for previously developed POMP survey instruments; conduct pilot testing for statewide performance measurement methodology; and assist in the development of performance measurement toolkits for use by the Aging network.

The contract will be amended for the following amount:

Region 1	<u>\$44,600</u>
Total Allocation	\$44,600

A methodology will be developed by the Division of Aging and Adult Services using information from the grant and will be incorporated into the related amendment. The service code, IA1, shall continue to be used for this contract period. AzPOMS requires a 25% non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{AzPOMS funds allocated}) \times (.25)}{(.75)}$$

Bi-monthly reports shall be submitted within five days following the end of every bi-monthly interval. The initial bi-monthly report shall be submitted for the period beginning 12/01/06 thru 01/31/07, and due on 2/5/07. The Division of Aging and Adult Services uses the bi-monthly program reports when preparing semi-annual reports to the Administration on Aging, to accurately reflect the work that has been accomplished within a particular region. It is important that bi-monthly reports are submitted as requested.

Should you have any questions regarding the allocations, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-11C

**Other Funds
for SFY-2007**

This alert applies to Area Agency on Aging, Region One, Inc.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services received \$15,000 from the Governor's Council on Developmental Disabilities' fiscal year 2007 federal grant for the purpose of supplementing the \$70,000 in funding provided to the Area Agency on Aging, Region One to implement the core curriculum for direct support professionals and its corresponding modules identified in Alert SFY-07-3A. The funds are to be targeted at the implementation of the developmental disabilities module which was developed to complement the core curriculum and specifically educate direct support professionals interested in caring for individuals with developmental disabilities.

The funding will allow provider representatives who have been involved in the development of the curriculum to be trained as core curriculum instructors and will facilitate the training of additional developmental disabilities module instructors who will, in turn, be able to offer the developmental disabilities module to direct support professionals within their provider agencies.

The contract will be amended for the following amount:

Region 1	<u>15,000</u>
Total Allocation	\$15,000

The Council requires the following outcome measures be tracked and reported on a quarterly basis:

- The number of people trained to serve as instructors of the core curriculum and the developmental disabilities module. The Council has projected that a total of four individuals will be trained to serve as instructors of the core curriculum and the developmental disabilities module.
- The number of people who conduct trainings of either the core curriculum or the developmental disabilities module as well as the number of trainings offered by these individuals. The Council has projected that a total of four individuals will conduct a total of two training sessions.
- The number of direct support professionals who successfully complete the core curriculum and developmental disabilities module. The Council has projected that a total of twenty individuals will complete the core curriculum and the developmental disabilities module.

In addition to an accounting of the progress made on each outcome measure, quarterly reports should include a brief statement regarding the overall implementation of the core curriculum and its corresponding modules. Quarterly reports shall be submitted on the federal fiscal year cycle and shall be due no later than the 20th day following the completion of each quarter. The initial quarterly report shall be submitted for the period beginning 01/01/07 thru 03/31/07, and due on 04/20/07. The final report for the project shall be due on 10/20/07.

Should you have any questions regarding the additional allocations, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-12

**Technical Assistance
for SFY-2007**

Technical Assistance Alerts are generated periodically to identify contractual and/or programmatic requirements and/or clarifications. The purpose of this Alert is to identify emergency preparedness requirements. **Please ensure that appropriate Area Agency on Aging personnel are made aware of this technical assistance.**

Please note that this technical assistance is not intended to be all-inclusive. The document represents a quick reference tool.

The Reauthorization of the Older Americans Act Amendments of 2006, Title III requires state and local area agencies on aging to coordinate activities and develop long-range emergency preparedness plans along with local emergency response agencies, local governments, state agencies responsible for emergency preparedness, and other entities involved in disaster relief.

Contracts will be amended to include Attachment A, which is language to be added under Administrative Requirements to the Scope of Work (page 3-4 of the contract).

Although the contractual requirements will not become effective until July 1, 2007, the Division will be providing information and training to Area Agencies on Aging between January and June 2007 to assist Area Agencies on Aging to meet the requirement when it becomes effective.

Attachment B provides a copy of a letter from the Assistant Secretary of the Administration on Aging dated 6.30.06 regarding emergency preparedness and some web-link resources for the aging network.

Attachment C is an addendum to Part VI of the ASCAP and includes its corresponding instructions. The addendum is a tool that will allow the case manager to use existing information from the ASCAP to help make a determination of the individual's potential needs in the event of a disaster or emergency that necessitates evacuations. This data will help create a list of "most vulnerable" individuals for use by the Area Agency on Aging and its providers.

A new data field has been added to AIMS. Initially, the data field will be populated for all existing clients in AIMS using an ad hoc report that is scheduled to run on March 1, 2007. The ad hoc report will utilize existing data gleaned from the ASCAP to populate the new field with a "yes" or a "no" answer. New clients and existing clients scheduled for reassessments, will be required to be assessed using the Addendum to Part VI of the ASCAP starting on March 1st, 2007.

The March date was set to provide Area Agencies on Aging ample time to adequately train case management providers on the addendum to Part VI of the ASCAP and that data entry personnel are familiar with where to enter that data in AIMS.

Should you have questions regarding emergency preparedness, please contact J. Douglas Roill, Nutrition and Wellness Specialist at 602-542-6434.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 12.29.06

Area Agencies on Aging

Robert York
Assistant Director

4.10 EMERGENCY PREPAREDNESS

- Coordinate activities, and develop long-range disaster/emergency preparedness plans, with local and state disaster/emergency response agencies, relief organizations, local and state governments, and any other institutions that have responsibility for disaster relief service delivery. The Disaster/Emergency Management Plan should include components of disaster/emergency preparedness, disaster/emergency response, and disaster/emergency recovery. At a minimum, the following information/procedures must be provided in the Disaster/Emergency Management Plan:
- 4.10.1 Disaster/Emergency Preparedness – Document any agreement between two or more parties coordinating emergency management activities, and working relationships established or developed to support the disaster/emergency management plan; maintain communication links with the Division; establish a communication matrix (agency personnel specific) assuring that every effort is made to contact all agency personnel in case of a disaster/emergency; include documentation of the resources needed to assure continuity of services, primary sources for the resources and alternate sources should primary sources not be available, project future state supported needs and non state supported needs based on the severity or magnitude of disaster and current situation; maintain an updated current list of resource contacts; and, test the plans effectiveness through documented table top exercise scenarios and/or, at least one documented exercise that activates and tests the effectiveness of the plan once per calendar quarter, the results of which are documented along with a corrective an action plan and documented follow up. The plan will be evaluated at least annually or when needed as a result of findings from testing the plans effectiveness, needs assessment or changes in legislation.
- 4.10.2 Disaster/Emergency Response – Coordinate the response activities of impacted providers, activate the plan based on an assessment of the need to mobilize resources and/or personnel, track and document legitimate disaster expenses to streamline reimbursement, document utilization of resources, monitor and assess needs of impacted providers, provide technical assistance to impacted providers, provide demographic information about the disaster areas upon request from state/federal authorities, and maintain regular communication of the updates to the Division.
- 4.10.3 Disaster/Emergency Recovery – Make on-site (disaster scene) visits as required, to ensure proper services and adequate safety precautions are being observed on behalf of the elder victims. Assist providers in documenting all expenditures associated with response and recovery efforts for possible future Federal and State disaster relief funding and to support any insurance claims.
- 4.10.4 Disaster/Emergency Preparedness Coordinator - Designate a Disaster/Emergency Preparedness Coordinator and include in the plan, an Emergency Operations Command post set up.
- 4.10.5 Disaster/Emergency Preparedness Back-Up Needs – Review needs for back-up utilities, including but not limited to: electricity, water, natural or bottled gas, elevators, communication methods for disaster/emergency preparedness; and, include back-up plans to reasonably assure alternate sources.
- 4.10.6 Disaster/Emergency Preparedness Provider Operations - Should a local service provider become inoperable, assume or contract those functions, until provider operations are reestablished. The goal is to normalize operations quickly in order to provide critical services to seniors.
- 4.10.7 Disaster/Emergency Preparedness Training - Participate in DAAS sponsored and community disaster/emergency preparedness training and simulation community exercises, when such training and simulations are available.
- 4.10.8 Disaster/Emergency Preparedness Event or Exercise - In the case of an actual event or exercise, activate the Plan, record activities and conduct a post event or post exercise assessment. Notify the DAAS State office of all planned exercises prior to implementation and immediately upon the activation of the Plan.
- 4.10.9 Disaster/Emergency Preparedness Reporting - In the case of an actual event or exercise, report on disaster/emergency response and recovery activities to the DAAS State office.
- 4.10.10 Disaster/Emergency Preparedness Monitoring – At a minimum, utilize instruments for monitoring/evaluating sub-contractor sites, including disaster/emergency preparedness plans.

INSTRUCTIONS FOR EMERGENCY PREPAREDNESS

“HHS has advocated that states understand the needs of special populations, including the elderly, when devising and exercising their emergency preparedness plans.”

DHHS Secy. Mike Leavitt

Dear Aging Service Network Colleague:

The beginning of the hurricane season serves as an important reminder that advanced planning, prevention, communication, and coordinated partnerships are critical for helping to ensure the safety and ongoing care of older persons before, during and after emergency events. We know that to reduce the impact of disasters, emergencies, and severe public health events, such as a pandemic flu, pre-planning is essential. The purpose of this note is to ask for your support and action to review your disaster plans, update them and to know who your key colleagues are in the event a disaster strikes.

As we work to prepare for disasters, as well as a possible pandemic flu, please make sure that your agency is part of the planning processes going on in your state. Principally through CDC and HRSA, funds were provided to States and localities to upgrade infectious disease surveillance and investigation, enhance the readiness of hospitals and the health care system to deal with large numbers of casualties, expand public health laboratory and communications capacities and improve connectivity between hospitals, and city, local and state health departments to enhance disease reporting - including the funding requested for FY 2007, CDC and HRSA's investments since 2001 total almost \$8 billion.

As you develop your plans and addressing issues such as communication, assessment, surveillance, staff training and the coordination of resources, you also need to know the locations of your special populations. Please seek the perspectives and assistance of consumers where possible. It is also important to recognize the different disaster response strategies to an infectious disease occurrence such as the pandemic flu vs. a response to a natural disaster such as hurricanes, floods, tornadoes or earthquakes. Thus, it is important to ensure that plans address these various methods, one of which is to have people stay home and the other is to get people to safe shelters.

Attached to this letter is a list of important resources to help you in this process. Thank you for your dedication and for taking the time to make sure we are all more prepared during the next emergency, disaster or flu pandemic.

Sincerely,

Josefina G. Carbonell
Assistant Secretary for Aging

We have developed the following resources to help you in this process:

Resources on Emergency Preparedness

- Strategies that involve best practice information and new technologies can be accessed at the HHS web site: <http://www.hhs.gov/emergency/index.shtml>.
- Based on lessons learned and input from representatives throughout the aging services network, AoA has updated its emergency guide for taking a coordinated systems approach to disaster preparedness for the elderly. This guide can be accessed at <http://www.aoa.gov/PRESS/preparedness/preparedness.asp>.
- An *emergency preparedness fact sheet and checklist* that older persons and their caregivers can use to make personal plans and have appropriate supplies on hand to meet essential needs during an emergency can be accessed at:

www.aoa.gov/PROF/aoaprogram/caregiver/overview/Just_in_Case030706_links.pdf.

Resources on Preparing and Responding to Pandemic Influenza

Additionally, past pandemics occurred in multiple “waves” of infection. This situation poses serious challenges for assisting home-bound and vulnerable seniors given that worker and volunteer absenteeism could reach 40% for weeks at a time due to illness, the need to care for ill family members, and the fear of infection. Planning strategies are available at: <http://www.pandemicflu.gov/>, including the federal plan, HHS plans, state plans and checklists. As part of this information, HHS has published two checklists that are of particular importance to the older people we serve:

- A *Home Health Care Services Pandemic Influenza Planning Checklist* identifies key areas for pandemic influenza planning that home health care organizations can use to identify the strengths and weaknesses of current planning efforts. This checklist can be accessed at <http://www.pandemicflu.gov/plan/healthcare.html>.
- A *Long-Term Care and Other Residential Facilities Pandemic Influenza Checklist* provides guidance for these facilities to assess and improve their preparedness for responding to pandemic influenza. This resource tool can be accessed at: <http://www.pandemicflu.gov/plan/LongTermCareChecklist.html>.

Additionally, AoA's Pandemic Flu Plan, which is designed to provide a framework for AoA's activities related to preparing for and responding to a pandemic outbreak, may be accessed at: <http://www.aoa.gov/press/preparedness/preparedness.asp>.

ASCAP, Part VI – Addendum

Evacuation Needs Assessment

1. Was the response to ASCAP Page 2, Household Composition identified as “Lives Alone”?

Yes go to question #2.

No go to question #3, select “No”

2. Which of the following items have been identified on the ASCAP? (Check the appropriate box to the right.)

ASCAP Page 3, Part IIA.6, Transportation is identified as 3 or 4 OR the qualifier “Cognitive” (C) is identified.	<input type="checkbox"/>
ASCAP Page 3, Part IIB.6-7, Mobility and/or Transferring are identified as 3 or 4 OR the qualifier “Cognitive” (C) is identified.	<input type="checkbox"/>
ASCAP Page 4.D.a, Hearing is identified as 3.	<input type="checkbox"/>
ASCAP Page 4.D.e, Vision is identified as 3.	<input type="checkbox"/>
ASCAP Page 5, Part IIIA. Any items in a-d in Orientation are identified as 3.	<input type="checkbox"/>
ASCAP Page 9 Part IVE, Any of the items 1-7.23, 24, 27 or 28 are identified.	<input type="checkbox"/>

If one or more of the items are checked, go to question # 3 and select “Yes”.
If no items are checked, go to question # 3 and select “No”.

3. In the event of a disaster/emergency where evacuation is required, would the individual be placed on a priority list for evacuation assistance?

Yes go to question #4

No STOP – PROCESS ENDS

4. In the judgment of the Case Manager, and if resources are available during a disaster/emergency requiring evacuation, describe what evacuation assistance would be required for the individual?

ASCAP, Part VI – Addendum Completion Instructions - Evacuation Needs Assessment

Documenting information on the needs of the client, should they need to be evacuated, is an important component of the overall community preparedness plan in responding to and recovery from a disaster/emergency. The information collected from the evacuation needs assessment of the ASCAP will assist in identifying the needs of specific individuals that may require assistance during an emergency evacuation.

Clients must meet two qualifying tests to be considered for inclusion on a priority evacuation assistance list. The information for the two qualifying questions (question 1 and 2 of part VI – Addendum) is based on information that is already identified in previous sections of the ASCAP. This information is used to qualify the need for evacuation assistance when such assistance is made available in the community.

Question 1. Was the response to ASCAP Page 2, Household Composition identified as “Lives Alone”?

If the answer is “yes” to question #1, go to question # 2. If the answer to Question #1 is no, go to question # 3 and indicate “No”.

Question 2. Which of the following items have been identified on the ASCAP? (Check the appropriate box to the right.) .

ASCAP Page 3, Part IIA.6, Transportation is identified as 3 or 4 OR the qualifier “Cognitive” (C) is identified.	
ASCAP Page 3, Part IIB.6-7, Mobility and/or Transferring are identified as 3 or 4 OR the qualifier “Cognitive” (C) is identified.	
ASCAP Page 4.D.a, Hearing is identified as 3.	
ASCAP Page 4.D.e, Vision is identified as 3.	
ASCAP Page 5, Part IIIA. Any items in a-d in Orientation are identified as 3.	
ASCAP Page 9 Part IVE, Any of the items 1-7.23, 24, 27 or 28 are identified.	

The boxes in the right column are used to identify any items that apply. The responses to question # 2 can be gleaned from the identified pages of the ASCAP. The client only has to qualify for **one** of the items identified in question # 2 to meet the second test and qualify.

If one or more items are identified, go to question #3 and indicate “Yes”.

If none of the items are identified, go to question # 3 and indicate “No”.

Question 3. In the event of a disaster/emergency where evacuation is required, would the client be placed on a priority list for evacuation assistance?

If, as a result of questions #1 and #2, the answer selected in Question #3 is “Yes”, go to question # 4.

If, as a result of questions #1 and #2, the answer selected in Question #3 is "No", STOP; no additional information is required on the Addendum.

Question 4. In the judgment of the Case Manager, and providing resources are available during a disaster/emergency requiring evacuation, describe what evacuation assistance would be required for the individual?

Based on objective information collected and subjective observations, describe what type of assistance would be required if the individual had to be evacuated. This would include, but not be limited to transportation in a wheel chair van; accompany of medical equipment; electrical support for medical equipment; a mechanical lifting devise or numerous responders if the individual is morbidly obese and/or immobile and requires assistance to be moved; ambulance; or simple assistance with mobility.

Even though the individual's name may be added to the priority list for evacuation assistance, there is no guarantee that the community resources will be available to coordinate an evacuation. The purpose of the list is to target aging and/or disabled adult individuals that would need a higher level of assistance than other citizens. Only the response to question #3 will be entered into the AIMS. However, the information from question #4, will be useful to the Case Managers in assessing the individual's needs during a disaster/emergency, and/or reporting emergency management activities and client status during a major disaster. This information will also be useful to first responders and evacuation support personnel in determining evacuation resources.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 1	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 486,519.00	\$ 486,519.00	\$ -	\$ 486,519.00
2. OAA ADMIN.	\$ -	\$ 721,566.00	\$ 739,776.00	\$ -	\$ 739,776.00
3. SSBG ADMIN.	\$ -	\$ 201,673.00	\$ 201,673.00	\$ -	\$ 201,673.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 713,644.00	\$ -	\$ 713,644.00
5. TITLE III-B	\$ 218,236.00	\$ 2,768,877.00	\$ 3,042,253.00	\$ -	\$ 3,042,253.00
6. TITLE III-C1	\$ 107,654.00	\$ 1,679,951.00	\$ 1,868,099.00	\$ -	\$ 1,868,099.00
7. TITLE III-C2	\$ 143,300.00	\$ 1,511,347.00	\$ 1,675,258.00	\$ -	\$ 1,675,258.00
8. TITLE III-D	\$ 124,333.00	\$ 179,280.00	\$ 306,038.00	\$ -	\$ 306,038.00
9. TITLE III-E CAREGIVER	\$ 220,916.00	\$ 1,106,263.00	\$ 1,342,490.00	\$ -	\$ 1,342,490.00
10. NSIP	\$ -	\$ 600,991.00	\$ 600,991.00	\$ -	\$ 600,991.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 29,816.00	\$ 29,816.00	\$ -	\$ 29,816.00
12. TITLE VII FED. OMB	\$ -	\$ 114,692.00	\$ 114,692.00	\$ -	\$ 114,692.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,077,372.00	\$ 5,903,461.00	\$ -	\$ 5,903,461.00
14. STATE OMBUDSMAN	\$ -	\$ 64,843.00	\$ 215,301.00	\$ -	\$ 215,301.00
15. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00
16. SSBG (SERVICES)	\$ -	\$ 1,815,057.00	\$ 1,815,057.00	\$ -	\$ 1,815,057.00
17. S.H.I.P.	\$ -	\$ 112,998.00	\$ 130,909.00	\$ -	\$ 130,909.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ 25,869.00	\$ -	\$ 62,869.00	\$ 44,600.00	\$ 107,469.00
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 70,000.00	\$ 15,000.00	\$ 85,000.00
22. KINSHIP CARE	\$ -	\$ -	\$ 273,063.00	\$ -	\$ 273,063.00
TOTAL	\$ 840,308.00	\$ 15,716,704.00	\$ 19,840,946.00	\$ 59,600.00	\$ 19,900,546.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
REGION 2	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 244,063.00	\$ 244,063.00	\$ -	\$ 244,063.00
2. OAA ADMIN.	\$ -	\$ 282,991.00	\$ 289,130.00	\$ -	\$ 289,130.00
3. SSBG ADMIN.	\$ -	\$ 6,029.00	\$ 6,029.00	\$ -	\$ 6,029.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 326,291.00	\$ -	\$ 326,291.00
5. TITLE III-B	\$ 189,227.00	\$ 979,410.00	\$ 1,187,839.00	\$ -	\$ 1,187,839.00
6. TITLE III-C1	\$ 219,317.00	\$ 601,538.00	\$ 848,887.00	\$ -	\$ 848,887.00
7. TITLE III-C2	\$ 8,006.00	\$ 529,425.00	\$ 544,609.00	\$ -	\$ 544,609.00
8. TITLE III-D	\$ 6,987.00	\$ 62,435.00	\$ 70,267.00	\$ -	\$ 70,267.00
9. TITLE III-E CAREGIVER	\$ 102,068.00	\$ 385,264.00	\$ 492,664.00	\$ -	\$ 492,664.00
10. NSIP	\$ -	\$ 195,489.00	\$ 195,489.00	\$ -	\$ 195,489.00
11. TITLE VII ELDER ABUSE	\$ 8,291.00	\$ 10,383.00	\$ 18,674.00	\$ -	\$ 18,674.00
12. TITLE VII FED. OMB	\$ -	\$ 39,942.00	\$ 39,942.00	\$ -	\$ 39,942.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 91,097.00	\$ 712,368.00	\$ -	\$ 712,368.00
14. STATE OMBUDSMAN	\$ -	\$ 31,209.00	\$ 77,057.00	\$ -	\$ 77,057.00
15. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00
16. SSBG (SERVICES)	\$ -	\$ 22,756.00	\$ 22,756.00	\$ -	\$ 22,756.00
17. S.H.I.P.	\$ 144.00	\$ 52,369.00	\$ 58,389.00	\$ -	\$ 58,389.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
22. KINSHIP CARE	\$ -	\$ -	\$ 96,208.00	\$ -	\$ 96,208.00
TOTAL	\$ 534,040.00	\$ 3,625,173.00	\$ 5,355,013.00	\$ -	\$ 5,355,013.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 3	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 100,542.00	\$ 100,542.00	\$ -	\$ 100,542.00
2. OAA ADMIN.	\$ -	\$ 155,613.00	\$ 158,245.00	\$ -	\$ 158,245.00
3. SSBG ADMIN.	\$ -	\$ 30,472.00	\$ 30,472.00	\$ -	\$ 30,472.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 220,610.00	\$ -	\$ 220,610.00
5. TITLE III-B	\$ -	\$ 532,653.00	\$ 542,841.00	\$ -	\$ 542,841.00
6. TITLE III-C1	\$ -	\$ 333,355.00	\$ 348,227.00	\$ -	\$ 348,227.00
7. TITLE III-C2	\$ -	\$ 283,534.00	\$ 287,342.00	\$ -	\$ 287,342.00
8. TITLE III-D	\$ -	\$ 33,123.00	\$ 33,571.00	\$ -	\$ 33,571.00
9. TITLE III-E CAREGIVER	\$ -	\$ 204,388.00	\$ 207,216.00	\$ -	\$ 207,216.00
10. NSIP	\$ -	\$ 235,240.00	\$ 235,240.00	\$ -	\$ 235,240.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,509.00	\$ 5,509.00	\$ -	\$ 5,509.00
12. TITLE VII FED. OMB	\$ -	\$ 21,190.00	\$ 21,190.00	\$ -	\$ 21,190.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 844,523.00	\$ 1,137,085.00	\$ -	\$ 1,137,085.00
14. STATE OMBUDSMAN	\$ -	\$ 28,153.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00
16. SSBG (SERVICES)	\$ -	\$ 448,467.00	\$ 448,467.00	\$ -	\$ 448,467.00
17. S.H.I.P.	\$ -	\$ 39,056.00	\$ 42,310.00	\$ -	\$ 42,310.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 92,496.00	\$ -	\$ 92,496.00
TOTAL	\$ -	\$ 3,337,022.00	\$ 4,002,521.00	\$ -	\$ 4,002,521.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 4	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 84,836.00	\$ 84,836.00	\$ -	\$ 84,836.00
2. OAA ADMIN.	\$ -	\$ 177,244.00	\$ 180,472.00	\$ -	\$ 180,472.00
3. SSBG ADMIN.	\$ -	\$ 38,423.00	\$ 38,423.00	\$ -	\$ 38,423.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 236,781.00	\$ -	\$ 236,781.00
5. TITLE III-B	\$ -	\$ 581,208.00	\$ 592,395.00	\$ -	\$ 592,395.00
6. TITLE III-C1	\$ -	\$ 362,044.00	\$ 378,373.00	\$ -	\$ 378,373.00
7. TITLE III-C2	\$ -	\$ 310,583.00	\$ 314,764.00	\$ -	\$ 314,764.00
8. TITLE III-D	\$ -	\$ 36,370.00	\$ 36,862.00	\$ -	\$ 36,862.00
9. TITLE III-E CAREGIVER	\$ -	\$ 224,425.00	\$ 227,532.00	\$ -	\$ 227,532.00
10. NSIP	\$ -	\$ 162,676.00	\$ 162,676.00	\$ -	\$ 162,676.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,049.00	\$ 6,049.00	\$ -	\$ 6,049.00
12. TITLE VII FED. OMB	\$ -	\$ 23,267.00	\$ 23,267.00	\$ -	\$ 23,267.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 704,478.00	\$ 1,047,337.00	\$ -	\$ 1,047,337.00
14. STATE OMBUDSMAN	\$ -	\$ 26,336.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00
16. SSBG (SERVICES)	\$ -	\$ 382,250.00	\$ 382,250.00	\$ -	\$ 382,250.00
17. S.H.I.P.	\$ -	\$ 36,677.00	\$ 40,549.00	\$ -	\$ 40,549.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
21. KINSHIP CARE	\$ -	\$ -	\$ 41,697.00	\$ -	\$ 41,697.00
TOTAL	\$ 5,000.00	\$ 3,198,578.00	\$ 3,887,648.00	\$ -	\$ 3,887,648.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
REGION 5	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 81,617.00	\$ 81,617.00	\$ -	\$ 81,617.00
2. OAA ADMIN.	\$ -	\$ 133,867.00	\$ 135,900.00	\$ -	\$ 135,900.00
3. SSBG ADMIN.	\$ -	\$ 27,301.00	\$ 27,301.00	\$ -	\$ 27,301.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 199,312.00	\$ -	\$ 199,312.00
5. TITLE III-B	\$ 61,678.00	\$ 394,687.00	\$ 463,811.00	\$ -	\$ 463,811.00
6. TITLE III-C1	\$ 3,100.00	\$ 249,500.00	\$ 263,470.00	\$ -	\$ 263,470.00
7. TITLE III-C2	\$ 20,311.00	\$ 208,331.00	\$ 231,426.00	\$ -	\$ 231,426.00
8. TITLE III-D	\$ 4,730.00	\$ 24,210.00	\$ 29,267.00	\$ -	\$ 29,267.00
9. TITLE III-E CAREGIVER	\$ 14,111.00	\$ 149,387.00	\$ 165,566.00	\$ -	\$ 165,566.00
10. NSIP	\$ -	\$ 115,337.00	\$ 115,337.00	\$ -	\$ 115,337.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,026.00	\$ 4,026.00	\$ -	\$ 4,026.00
12. TITLE VII FED. OMB	\$ -	\$ 15,488.00	\$ 15,488.00	\$ -	\$ 15,488.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 688,055.00	\$ 914,369.00	\$ -	\$ 914,369.00
14. STATE OMBUDSMAN	\$ -	\$ 25,125.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00
16. SSBG (SERVICES)	\$ -	\$ 245,709.00	\$ 245,709.00	\$ -	\$ 245,709.00
17. S.H.I.P.	\$ -	\$ 32,933.00	\$ 35,528.00	\$ -	\$ 35,528.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
21. KINSHIP CARE	\$ -	\$ -	\$ 44,867.00	\$ -	\$ 44,867.00
TOTAL	\$ 108,930.00	\$ 2,425,942.00	\$ 3,049,021.00	\$ -	\$ 3,049,021.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 6	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,696.00	\$ 82,696.00	\$ -	\$ 82,696.00
2. OAA ADMIN.	\$ -	\$ 114,987.00	\$ 116,501.00	\$ -	\$ 116,501.00
3. SSBG ADMIN.	\$ -	\$ 28,799.00	\$ 28,799.00	\$ -	\$ 28,799.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 179,161.00	\$ -	\$ 179,161.00
5. TITLE III-B	\$ 46,003.00	\$ 311,863.00	\$ 363,652.00	\$ -	\$ 363,652.00
6. TITLE III-C1	\$ -	\$ 199,504.00	\$ 207,950.00	\$ -	\$ 207,950.00
7. TITLE III-C2	\$ 395.00	\$ 162,943.00	\$ 165,501.00	\$ -	\$ 165,501.00
8. TITLE III-D	\$ 8.00	\$ 18,813.00	\$ 19,075.00	\$ -	\$ 19,075.00
9. TITLE III-E CAREGIVER	\$ 12,540.00	\$ 116,086.00	\$ 130,232.00	\$ -	\$ 130,232.00
10. NSIP	\$ -	\$ 92,757.00	\$ 92,757.00	\$ -	\$ 92,757.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,129.00	\$ 3,129.00	\$ -	\$ 3,129.00
12. TITLE VII FED. OMB	\$ -	\$ 12,035.00	\$ 12,035.00	\$ -	\$ 12,035.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 699,450.00	\$ 863,090.00	\$ -	\$ 863,090.00
14. STATE OMBUDSMAN	\$ -	\$ 26,336.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00
16. SSBG (SERVICES)	\$ -	\$ 362,203.00	\$ 362,203.00	\$ -	\$ 362,203.00
17. S.H.I.P.	\$ -	\$ 29,925.00	\$ 31,849.00	\$ -	\$ 31,849.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
21. KINSHIP CARE	\$ -	\$ -	\$ 51,669.00	\$ -	\$ 51,669.00
TOTAL	\$ 58,946.00	\$ 2,294,007.00	\$ 2,781,565.00	\$ -	\$ 2,781,565.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 7	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 4,641.00	\$ 4,641.00	\$ -	\$ 4,641.00
2. OAA ADMIN.	\$ -	\$ 129,972.00	\$ 131,898.00	\$ -	\$ 131,898.00
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ -	\$ 149,393.00	\$ -	\$ 149,393.00
5. TITLE III-B	\$ -	\$ 395,646.00	\$ 386,238.00	\$ -	\$ 386,238.00
6. TITLE III-C1	\$ 41,751.00	\$ 273,960.00	\$ 309,508.00	\$ -	\$ 309,508.00
7. TITLE III-C2	\$ 21,498.00	\$ 208,265.00	\$ 223,757.00	\$ -	\$ 223,757.00
8. TITLE III-D	\$ 2,498.00	\$ 24,195.00	\$ 25,982.00	\$ -	\$ 25,982.00
9. TITLE III-E CAREGIVER	\$ 16,526.00	\$ 152,432.00	\$ 163,873.00	\$ -	\$ 163,873.00
10. NSIP	\$ -	\$ 336,452.00	\$ 336,452.00	\$ -	\$ 336,452.00
11. TITLE VII ELDER ABUSE	\$ 418.00	\$ 4,307.00	\$ 4,725.00	\$ -	\$ 4,725.00
12. TITLE VII FED. OMB	\$ -	\$ 15,669.00	\$ 15,669.00	\$ -	\$ 15,669.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 29,714.00	\$ 100,764.00	\$ -	\$ 100,764.00
14. STATE OMBUDSMAN	\$ -	\$ 6,057.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,060.00	\$ 26,076.00	\$ -	\$ 26,076.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. H.B. 2870 (1 YR. - 1-TIME)	\$ -	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00
22. KINSHIP CARE	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
TOTAL	\$ 82,691.00	\$ 1,621,370.00	\$ 2,307,554.00	\$ -	\$ 2,307,554.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
REGION 8	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 5,475.00	\$ 5,475.00	\$ -	\$ 5,475.00
2. OAA ADMIN.	\$ -	\$ 163,005.00	\$ 165,840.00	\$ -	\$ 165,840.00
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ -	\$ 152,408.00	\$ -	\$ 152,408.00
5. TITLE III-B	\$ 115,791.00	\$ 481,341.00	\$ 606,337.00	\$ -	\$ 606,337.00
6. TITLE III-C1	\$ 27,961.00	\$ 301,256.00	\$ 342,656.00	\$ -	\$ 342,656.00
7. TITLE III-C2	\$ 2,245.00	\$ 256,210.00	\$ 261,896.00	\$ -	\$ 261,896.00
8. TITLE III-D	\$ 20,226.00	\$ 29,930.00	\$ 50,561.00	\$ -	\$ 50,561.00
9. TITLE III-E CAREGIVER	\$ 53,122.00	\$ 184,686.00	\$ 240,364.00	\$ -	\$ 240,364.00
10. NSIP	\$ -	\$ 115,388.00	\$ 115,388.00	\$ -	\$ 115,388.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,978.00	\$ 4,978.00	\$ -	\$ 4,978.00
12. TITLE VII FED. OMB	\$ -	\$ 19,147.00	\$ 19,147.00	\$ -	\$ 19,147.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 37,216.00	\$ 117,641.00	\$ -	\$ 117,641.00
14. STATE OMBUDSMAN	\$ -	\$ 6,057.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ 5,412.00	\$ 25,060.00	\$ 31,488.00	\$ -	\$ 31,488.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
TOTAL	\$ 224,757.00	\$ 1,644,749.00	\$ 2,192,757.00	\$ -	\$ 2,192,757.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

REGION 9	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,992,492.00	\$ 1,992,492.00	\$ -	\$ 1,992,492.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,148,589.00	\$ 1,148,589.00	\$ -	\$ 1,148,589.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,141,081.00	\$ 3,141,081.00	\$ -	\$ 3,141,081.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
STATE TOTAL	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 AWARDS	INCREASE/ (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,090,389.00	\$ 1,090,389.00	\$ -	\$ 1,090,389.00
2. OAA ADMIN.	\$ -	\$ 1,879,245.00	\$ 1,917,762.00	\$ -	\$ 1,917,762.00
3. SSBG ADMIN.	\$ -	\$ 332,697.00	\$ 332,697.00	\$ -	\$ 332,697.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ 2,177,600.00	\$ -	\$ 2,177,600.00
5. TITLE III-B	\$ 630,935.00	\$ 6,445,685.00	\$ 7,185,366.00	\$ -	\$ 7,185,366.00
6. TITLE III-C1	\$ 399,783.00	\$ 4,001,108.00	\$ 4,567,170.00	\$ -	\$ 4,567,170.00
7. TITLE III-C2	\$ 195,755.00	\$ 3,470,638.00	\$ 3,704,553.00	\$ -	\$ 3,704,553.00
8. TITLE III-D	\$ 158,782.00	\$ 408,356.00	\$ 571,623.00	\$ -	\$ 571,623.00
9. TITLE III-E CAREGIVER	\$ 419,283.00	\$ 2,522,931.00	\$ 2,969,937.00	\$ -	\$ 2,969,937.00
10. NSIP	\$ -	\$ 1,854,330.00	\$ 1,854,330.00	\$ -	\$ 1,854,330.00
11. TITLE VII ELDER ABUSE	\$ 8,709.00	\$ 68,197.00	\$ 76,906.00	\$ -	\$ 76,906.00
12. TITLE VII FED. OMB	\$ -	\$ 261,430.00	\$ 261,430.00	\$ -	\$ 261,430.00
13. STATE IND. LVNG SUPP.	\$ -	\$ 9,164,397.00	\$ 12,788,607.00	\$ -	\$ 12,788,607.00
14. STATE OMBUDSMAN	\$ -	\$ 214,116.00	\$ 514,116.00	\$ -	\$ 514,116.00
15. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
16. SSBG (SERVICES)	\$ -	\$ 4,425,031.00	\$ 4,425,031.00	\$ -	\$ 4,425,031.00
17. S.H.I.P.	\$ 5,556.00	\$ 354,078.00	\$ 397,098.00	\$ -	\$ 397,098.00
18. SENIOR PATROL	\$ -	\$ 72,000.00	\$ 100,624.00	\$ -	\$ 100,624.00
19. AZPOMS	\$ 25,869.00	\$ -	\$ 62,869.00	\$ 44,600.00	\$ 107,469.00
20. ALZHEIMER'S	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
21. H.B. 2870	\$ -	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00
22. DIRECT SUPPORT TRNG.	\$ -	\$ -	\$ 100,000.00	\$ 15,000.00	\$ 115,000.00
23. KINSHIP CARE	\$ -	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00
TOTAL	\$ 1,854,672.00	\$ 37,004,626.00	\$ 46,558,106.00	\$ 59,600.00	\$ 46,617,706.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2007

STATE TOTAL	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	TOTAL SFY 2007 AWARDS	REVISED SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
STATE ADMIN.	\$ -	\$ 1,090,389.00	\$ 1,090,389.00	\$ -	\$ 1,090,389.00
CAPACITY BUILDING	\$ -	\$ -	\$ 2,177,600.00	\$ -	\$ 2,177,600.00
OLDER AMERICANS ACT	\$ 1,813,247.00	\$ 19,057,590.00	\$ 21,254,747.00	\$ -	\$ 21,254,747.00
STATE (ILS, OMB, RESPITE)	\$ -	\$ 9,813,511.00	\$ 13,737,721.00	\$ -	\$ 13,737,721.00
SSBG REGIONS 1-9	\$ -	\$ 4,757,728.00	\$ 4,757,728.00	\$ -	\$ 4,757,728.00
S.H.I.P./SENIOR PATROL	\$ 5,556.00	\$ 426,078.00	\$ 497,722.00	\$ -	\$ 497,722.00
ALZHEIMER'S	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
NSIP	\$ -	\$ 1,854,330.00	\$ 1,854,330.00	\$ -	\$ 1,854,330.00
AZPOMS	\$ 25,869.00	\$ -	\$ 62,869.00	\$ 44,600.00	\$ 107,469.00
DIRECT SUPPORT TRAINING	\$ -	\$ -	\$ 100,000.00	\$ 15,000.00	\$ 115,000.00
KINSHIP CARE	\$ -	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00
BELOW-THE-LINE SUBTOTAL	\$ 1,854,672.00	\$ 37,004,626.00	\$ 46,208,106.00	\$ 59,600.00	\$ 46,267,706.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00
TOTAL	\$ 1,854,672.00	\$ 37,004,626.00	\$ 46,558,106.00	\$ 59,600.00	\$ 46,617,706.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 07-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2007	9/25/2006
2. ALERT 07-2	SSBG/STATE ALLOCATIONS FOR SFY 2007	2/28/2006
3. ALERT 07-3D	STATE GENERAL FUNDS - NAVAJO NATION	9/8/2006
4. ALERT 07-3E	STATE ALLOCATION FOR SFY 2007 - KINSHIP CARE	9/25/2006
5. ALERT 07-3F	STATE ALLOCATION FOR SFY 2007 - ILS	9/25/2006
6. ALERT 07-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2007	8/2/2006
7. ALERT 07-5	STATE SPP ALLOCATION FOR SFY 2007	2/28/2006
8. ALERT 07-6	NSIP ALLOCATION FOR SFY 2007	2/28/2006
9. ALERT 07-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2007	8/2/2006
10. ALERT 07-8	STATE RESPITE ALLOCATION FOR SFY 2007	2/28/2006
11. ALERT 07-11B	AZPOMS ALLOCATION FOR FY 2007/AZPOMS & ALZ 2006 - CARRYOVER	12/29/2006