



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

July 24, 2009

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
Division of Aging and Adult Services
Assistant Director

Subject: **Area Agencies on Aging Initial Funding Allocation SFY 2010**

Attached is the Medicare Improvements for Patients and Providers Act (MIPPA) allocation for non-tribal Area Agencies on Aging for State Fiscal Year 2010. The MIPPA Grant does not allocate funds to tribal AAAs as funding for Native American Programs is being allocated through a separate process.

The Alert is subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alert is attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-10-11B Other Funds – MIPPA

An SFY 2010 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, August 21, 2009. An amendment will be prepared.

Alerts are now available on the Division's website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

c: Lynn Larson, Tammy Frazee, Bridget Casey, Jerry Lay, Matt LeCrone, Joel Millman, Cindy Saverino, Ada Leach, Scott Carson, Darrell Funk, Shannon Kavanagh, DAAS file

Division of Aging and Adult Services
ALERT

SFY-10-11B

**Other Funds
for SFY-2010**

The Department of Economic Security, Division of Aging and Adult Services received grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) for Beneficiary Outreach and Assistance from the Centers for Medicare and Medicaid Services (CMS) and Administration on Aging (AoA) in the amount of \$523,113 for the period of June 1, 2009 - May 31, 2011. The MIPPA grant will enable the State Health Insurance Assistance Program (SHIP), Area Agencies on Aging and Aging (AAA), and Aging and Disability Resource Centers (ADRC) to provide outreach to Arizona beneficiaries and enrollment assistance with Limited Income Subsidy (LIS), Medicare Savings Program (MSP), and Medicare Part D. Awards to states were distributed specific to three categories: SHIP, AAAs, and ADRCs. The MIPPA grant does not allocate funds to tribal AAAs as funding for Native American Programs is being allocated through a separate process. Funds have been made available to Arizona in the following increments: (1) initial 50% of grant funds is available upon approval of the submitted project plan; (2) remaining funds will be available upon CMS and AoA acceptance of the first phase progress report and any modified plans due by March 1, 2010.

Attached are the **initial** allocations for the MIPPA Grant for SFY 2010. The allocations are based on the percentage of possible eligible LIS beneficiaries as supplied by CMS. **The reimbursement for this project is being structured differently** as a portion of the allocation is tied to the AAA's ability to reach the targeted number of applications. Although billings will continue to be submitted through Aging Information Management System (AIMS), reimbursement of the billings will be approved by the State SHIP Director upon receipt of the complete and accurate monthly reporting as required.

The following service codes are to be used in AIMS for MIPPA;

- MSH – SHIP/AAA – MIPPA
- ASH – ADRC - MIPPA

The MIPPA allocations are being made to the following Area Agencies on Aging:

	SHIP/AAA Base	ADRC Base*	Maximum Application Reimbursement	Total Allocation
Region I	\$12,000	\$16,000	\$53,600	\$81,600
Region II	\$12,000	\$16,000	\$19,300	\$47,300
Region III	\$12,000	0	\$5,800	\$17,800
Region IV	\$12,000	\$6,000	\$14,200	\$32,200
Region V	\$12,000	0	\$3,800	\$15,800
Region VI	\$12,000	0	\$3,300	\$15,300
Total	\$72,000	\$38,000	\$100,000	\$210,000

* The base allocation is proportioned for Area Agencies on Aging with a partial AZLinks designation within their planning and service areas.
(\$6,000=2 outreach activities+2 events)

A base allocation of \$12,000 for SHIP/AAA is to be used to conduct six outreach events and at least three enrollment events in each planning and service area that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. A base* allocation of \$16,000 for ADRC is provided to AAAs that have an AZLinks designation within their planning and service area. The base allocation is to be used to work with the AZLinks partners to conduct an additional six outreach activities and host at least an additional four enrollment events in each region that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. AAAs will be reimbursed a rate of \$1000 per outreach event and \$2000 per enrollment event. AAAs that are in the process of obtaining an AZLinks

**Other Funds
for SFY-2010**

designation will be eligible for ADRC funding in April 2010. Please note that the base allocations may vary between the two year project period.

The target number of applications established for each AAA is identified in the table below based on the following categories: SHIP/AAA and ADRC (if applicable). AAAs will be reimbursed a rate of \$50 per completed LIS and/or MSP application.

Number of targeted applications per region:

	SHIP/AAA Target	ADRC Target	Total
Region I	429	643	1072
Region II	154	232	386
Region III	116	0	116
Region IV	149	135	284
Region V	76	0	76
Region VI	66	0	66
Total	990	1010	2000

Emphasis for the MIPPA Grant term will focus on the following activities:

- 1) Expand the statewide and local coalitions focused on intensified outreach activities to help beneficiaries understand and apply for their Medicare benefits.
- 2) Enroll 2000 new beneficiaries statewide.
- 3) Conduct at least 6 outreach events in each planning and service area.
- 4) Implement at least three enrollment events in each planning and service area for AAA/SHIP funds and at least four enrollment events in each planning and service area for ADRC funds.
- 5) Submit copies of client applications and enrollment information on a monthly basis to DAAS.
- 6) Submit collaborative partnership activities and outcomes with monthly SHIP/SMP report.
- 7) Participate in monthly conference calls.
- 8) Any materials, systems or other items developed, refined or enhanced under the grant award will be delivered to the AoA and CMS upon request.
- 9) All new publications funded solely or in part by the MIPPA grant shall include the express acknowledgement, "This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the Administration on Aging and the Centers for Medicare & Medicaid Services. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government."
- 10) All SHIPs are expected to use the SHIP logo and tagline on all publications.

Monthly reporting requirements apply and must be submitted to DAAS by the 20th of the following month:

- Copies of the completed Public and Media Activity forms (PAMs) indicating trainings held for LIS, MSP and/or Part D.
- Copies of the completed Client Contact forms. Check Medicare Part D enrollment in the appropriate box, or type LIS and/or MSP in the "other" box. If referred by an ADRC partner, check the agency box and indicate "ADRC" in the field "How did client learn about SHIP".
- Copies of the completed LIS and/or MSP applications must be included with the monthly reports.

Should you have any questions regarding the allocation, please contact Ada Leach, State SHIP Director at 602-542-6439 or aleach@azdes.gov.

DIVISION OF AGING & ADULT SERVICES

**PLANNING LEVELS FOR MIPPA
(MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT)**

FY 2010

REGION	SHIP/AAA BASE ALLOCATION	ADRC BASE ALLOCATION	MAXIMUM APPLICATION REIMBURSEMENT ALLOCATION	TOTAL ALLOCATION
I.	\$ 12,000.00	\$ 16,000.00	\$ 53,600.00	\$ 81,600.00
II.	\$ 12,000.00	\$ 16,000.00	\$ 19,300.00	\$ 47,300.00
III.	\$ 12,000.00	\$ -	\$ 5,800.00	\$ 17,800.00
IV.	\$ 12,000.00	\$ 6,000.00	\$ 14,200.00	\$ 32,200.00
V.	\$ 12,000.00	\$ -	\$ 3,800.00	\$ 15,800.00
VI.	\$ 12,000.00	\$ -	\$ 3,300.00	\$ 15,300.00
VII.	\$ -	\$ -	\$ -	\$ -
VIII.	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 72,000.00	\$ 38,000.00	\$ 100,000.00	\$ 210,000.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 178,492.00	\$ -	\$ 178,492.00
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 813,567.00	\$ -	\$ 813,567.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 145,380.00	\$ -	\$ 145,380.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ 46,187.00	\$ -	\$ 46,187.00
6. TITLE III-B	\$ -	\$ 3,180,628.00	\$ 3,180,628.00	\$ -	\$ 3,180,628.00
7. TITLE III-C1	\$ -	\$ 2,600,551.00	\$ 2,600,551.00	\$ -	\$ 2,600,551.00
8. TITLE III-C2	\$ -	\$ 2,062,268.00	\$ 2,062,268.00	\$ -	\$ 2,062,268.00
9. TITLE III-D	\$ -	\$ 175,237.00	\$ 175,237.00	\$ -	\$ 175,237.00
10. TITLE III-E CAREGIVER	\$ -	\$ 1,217,075.00	\$ 1,217,075.00	\$ -	\$ 1,217,075.00
11. NSIP	\$ -	\$ 751,734.00	\$ 751,734.00	\$ -	\$ 751,734.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 31,082.00	\$ -	\$ 31,082.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 137,397.00	\$ -	\$ 137,397.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,448,491.00	\$ -	\$ 1,448,491.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 98,825.00	\$ -	\$ 98,825.00
16. STATE RESPITE	\$ -	\$ -	\$ 59,115.00	\$ -	\$ 59,115.00
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 193,703.00	\$ -	\$ 193,703.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 100,773.00	\$ -	\$ 100,773.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 114,898.00	\$ 114,898.00	\$ -	\$ 114,898.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 22,368.00	\$ 22,368.00	\$ -	\$ 22,368.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 72,321.00	\$ 72,321.00	\$ -	\$ 72,321.00
25. MIPPA	\$ -	\$ -	\$ -	\$ 81,600.00	\$ 81,600.00
TOTAL	\$ -	\$ 13,491,986.00	\$ 15,423,869.00	\$ 81,600.00	\$ 15,505,469.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 82,279.00	\$ -	\$ 82,279.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 314,002.00	\$ -	\$ 314,002.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,003.00	\$ -	\$ 49,003.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ 4,887.00	\$ -	\$ 4,887.00
6. TITLE III-B	\$ -	\$ 1,122,805.00	\$ 1,122,805.00	\$ -	\$ 1,122,805.00
7. TITLE III-C1	\$ -	\$ 922,142.00	\$ 922,142.00	\$ -	\$ 922,142.00
8. TITLE III-C2	\$ -	\$ 721,286.00	\$ 721,286.00	\$ -	\$ 721,286.00
9. TITLE III-D	\$ -	\$ 61,028.00	\$ 61,028.00	\$ -	\$ 61,028.00
10. TITLE III-E CAREGIVER	\$ -	\$ 423,855.00	\$ 423,855.00	\$ -	\$ 423,855.00
11. NSIP	\$ -	\$ 233,836.00	\$ 233,836.00	\$ -	\$ 233,836.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 10,825.00	\$ 10,825.00	\$ -	\$ 10,825.00
13. TITLE VII FED. OMB	\$ -	\$ 47,849.00	\$ 47,849.00	\$ -	\$ 47,849.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 227,370.00	\$ -	\$ 227,370.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 49,264.00	\$ -	\$ 49,264.00
16. STATE RESPITE	\$ -	\$ -	\$ 20,443.00	\$ -	\$ 20,443.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ 34,787.00	\$ -	\$ 34,787.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 40,014.00	\$ 40,014.00	\$ -	\$ 40,014.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 7,539.00	\$ 7,539.00	\$ -	\$ 7,539.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 25,186.00	\$ 25,186.00	\$ -	\$ 25,186.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
26. MIPPA	\$ -	\$ -	\$ -	\$ 47,300.00	\$ 47,300.00
TOTAL	\$ -	\$ 4,195,595.00	\$ 4,648,625.00	\$ 47,300.00	\$ 4,695,925.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 35,609.00	\$ -	\$ 35,609.00
2. OAA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 168,909.00	\$ -	\$ 168,909.00
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,011.00	\$ -	\$ 21,011.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 608,726.00	\$ 608,726.00	\$ -	\$ 608,726.00
7. TITLE III-C1	\$ -	\$ 503,441.00	\$ 503,441.00	\$ -	\$ 503,441.00
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 385,319.00	\$ -	\$ 385,319.00
9. TITLE III-D	\$ -	\$ 32,376.00	\$ 32,376.00	\$ -	\$ 32,376.00
10. TITLE III-E CAREGIVER	\$ -	\$ 224,861.00	\$ 224,861.00	\$ -	\$ 224,861.00
11. NSIP	\$ -	\$ 279,106.00	\$ 279,106.00	\$ -	\$ 279,106.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,743.00	\$ -	\$ 5,743.00
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 25,385.00	\$ -	\$ 25,385.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 300,832.00	\$ -	\$ 300,832.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 11,594.00	\$ -	\$ 11,594.00
16. STATE RESPITE	\$ -	\$ -	\$ 8,051.00	\$ -	\$ 8,051.00
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ -	\$ 48,002.00	\$ 48,002.00	\$ -	\$ 48,002.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 34,579.00	\$ -	\$ 34,579.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 21,228.00	\$ 21,228.00	\$ -	\$ 21,228.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,233.00	\$ 3,233.00	\$ -	\$ 3,233.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 13,362.00	\$ 13,362.00	\$ -	\$ 13,362.00
25. MIPPA	\$ -	\$ -	\$ -	\$ 17,800.00	\$ 17,800.00
TOTAL	\$ -	\$ 2,810,787.00	\$ 3,201,452.00	\$ 17,800.00	\$ 3,219,252.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 34,292.00	\$ -	\$ 34,292.00
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 193,549.00	\$ -	\$ 193,549.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,765.00	\$ -	\$ 25,765.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 664,739.00	\$ 664,739.00	\$ -	\$ 664,739.00
7. TITLE III-C1	\$ -	\$ 548,804.00	\$ 548,804.00	\$ -	\$ 548,804.00
8. TITLE III-C2	\$ -	\$ 422,347.00	\$ 422,347.00	\$ -	\$ 422,347.00
9. TITLE III-D	\$ -	\$ 35,550.00	\$ 35,550.00	\$ -	\$ 35,550.00
10. TITLE III-E CAREGIVER	\$ -	\$ 246,906.00	\$ 246,906.00	\$ -	\$ 246,906.00
11. NSIP	\$ -	\$ 171,411.00	\$ 171,411.00	\$ -	\$ 171,411.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,306.00	\$ 6,306.00	\$ -	\$ 6,306.00
13. TITLE VII FED. OMB	\$ -	\$ 27,874.00	\$ 27,874.00	\$ -	\$ 27,874.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 289,671.00	\$ -	\$ 289,671.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 10,774.00	\$ -	\$ 10,774.00
16. STATE RESPITE	\$ -	\$ -	\$ 8,178.00	\$ -	\$ 8,178.00
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 15,218.00	\$ -	\$ 15,218.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 23,309.00	\$ 23,309.00	\$ -	\$ 23,309.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,964.00	\$ 3,964.00	\$ -	\$ 3,964.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 14,672.00	\$ 14,672.00	\$ -	\$ 14,672.00
25. MIPPA	\$ -	\$ -	\$ -	\$ 32,200.00	\$ 32,200.00
TOTAL	\$ -	\$ 2,886,223.00	\$ 3,244,356.00	\$ 32,200.00	\$ 3,276,556.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 26,459.00	\$ -	\$ 26,459.00	
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 144,139.00	\$ -	\$ 144,139.00	
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,232.00	\$ -	\$ 16,232.00	
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ 23,043.00	\$ -	\$ 23,043.00	
6. TITLE III-B	\$ -	\$ 450,289.00	\$ 450,289.00	\$ -	\$ 450,289.00	
7. TITLE III-C1	\$ -	\$ 373,815.00	\$ 373,815.00	\$ -	\$ 373,815.00	
8. TITLE III-C2	\$ -	\$ 282,727.00	\$ 282,727.00	\$ -	\$ 282,727.00	
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 23,664.00	\$ -	\$ 23,664.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 164,351.00	\$ 164,351.00	\$ -	\$ 164,351.00	
11. NSIP	\$ -	\$ 136,124.00	\$ 136,124.00	\$ -	\$ 136,124.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,197.00	\$ -	\$ 4,197.00	
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 18,554.00	\$ -	\$ 18,554.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 223,515.00	\$ -	\$ 223,515.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 9,270.00	\$ -	\$ 9,270.00	
16. STATE RESPITE	\$ -	\$ -	\$ 5,342.00	\$ -	\$ 5,342.00	
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00	
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 16,356.00	\$ -	\$ 16,356.00	
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -	
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,516.00	\$ 15,516.00	\$ -	\$ 15,516.00	
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,497.00	\$ 2,497.00	\$ -	\$ 2,497.00	
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,766.00	\$ 9,766.00	\$ -	\$ 9,766.00	
26. MIPPA	\$ -	\$ -	\$ -	\$ 15,800.00	\$ 15,800.00	
TOTAL	\$ -	\$ 1,961,815.00	\$ 2,265,800.00	\$ 15,800.00	\$ 2,281,600.00	
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.						

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 26,859.00	\$ -	\$ 26,859.00
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 122,634.00	\$ -	\$ 122,634.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,084.00	\$ -	\$ 12,084.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 355,070.00	\$ 355,070.00	\$ -	\$ 355,070.00
7. TITLE III-C1	\$ -	\$ 296,107.00	\$ 296,107.00	\$ -	\$ 296,107.00
8. TITLE III-C2	\$ -	\$ 220,754.00	\$ 220,754.00	\$ -	\$ 220,754.00
9. TITLE III-D	\$ -	\$ 18,389.00	\$ 18,389.00	\$ -	\$ 18,389.00
10. TITLE III-E CAREGIVER	\$ -	\$ 127,714.00	\$ 127,714.00	\$ -	\$ 127,714.00
11. NSIP	\$ -	\$ 88,621.00	\$ 88,621.00	\$ -	\$ 88,621.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,262.00	\$ 3,262.00	\$ -	\$ 3,262.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 14,418.00	\$ -	\$ 14,418.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 228,312.00	\$ -	\$ 228,312.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 8,802.00	\$ -	\$ 8,802.00
16. STATE RESPITE	\$ -	\$ -	\$ 4,620.00	\$ -	\$ 4,620.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ -	\$ 35,954.00	\$ 35,954.00	\$ -	\$ 35,954.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 17,173.00	\$ -	\$ 17,173.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 12,057.00	\$ 12,057.00	\$ -	\$ 12,057.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 1,859.00	\$ 1,859.00	\$ -	\$ 1,859.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 7,589.00	\$ 7,589.00	\$ -	\$ 7,589.00
25. MIPPA	\$ -	\$ -	\$ -	\$ 15,300.00	\$ 15,300.00
TOTAL	\$ -	\$ 1,709,827.00	\$ 1,995,593.00	\$ 15,300.00	\$ 2,010,893.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 3,481.00	\$ -	\$ 3,481.00
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 139,703.00	\$ -	\$ 139,703.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,377.00	\$ -	\$ 15,377.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ 30,038.00	\$ -	\$ 30,038.00
6. TITLE III-B	\$ -	\$ 430,803.00	\$ 430,803.00	\$ -	\$ 430,803.00
7. TITLE III-C1	\$ -	\$ 379,278.00	\$ 379,278.00	\$ -	\$ 379,278.00
8. TITLE III-C2	\$ -	\$ 269,872.00	\$ 269,872.00	\$ -	\$ 269,872.00
9. TITLE III-D	\$ -	\$ 22,662.00	\$ 22,662.00	\$ -	\$ 22,662.00
10. TITLE III-E CAREGIVER	\$ -	\$ 159,425.00	\$ 159,425.00	\$ -	\$ 159,425.00
11. NSIP	\$ -	\$ 384,266.00	\$ 384,266.00	\$ -	\$ 384,266.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,215.00	\$ 4,215.00	\$ -	\$ 4,215.00
13. TITLE VII FED. OMB	\$ -	\$ 17,920.00	\$ 17,920.00	\$ -	\$ 17,920.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 22,325.00	\$ -	\$ 22,325.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00
16. STATE RESPITE	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 9,520.00	\$ -	\$ 9,520.00
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,296.00	\$ 15,296.00	\$ -	\$ 15,296.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,366.00	\$ 2,366.00	\$ -	\$ 2,366.00
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,318.00	\$ 9,318.00	\$ -	\$ 9,318.00
TOTAL	\$ -	\$ 1,895,735.00	\$ 1,970,099.00	\$ -	\$ 1,970,099.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 4,492.00	\$ -	\$ 4,492.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 177,329.00	\$ -	\$ 177,329.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,635.00	\$ -	\$ 22,635.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ 24,988.00	\$ -	\$ 24,988.00	
6. TITLE III-B	\$ -	\$ 550,081.00	\$ 550,081.00	\$ -	\$ 550,081.00	
7. TITLE III-C1	\$ -	\$ 454,947.00	\$ 454,947.00	\$ -	\$ 454,947.00	
8. TITLE III-C2	\$ -	\$ 348,183.00	\$ 348,183.00	\$ -	\$ 348,183.00	
9. TITLE III-D	\$ -	\$ 29,255.00	\$ 29,255.00	\$ -	\$ 29,255.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 203,186.00	\$ 203,186.00	\$ -	\$ 203,186.00	
11. NSIP	\$ -	\$ 118,601.00	\$ 118,601.00	\$ -	\$ 118,601.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,189.00	\$ -	\$ 5,189.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 22,937.00	\$ -	\$ 22,937.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 31,430.00	\$ -	\$ 31,430.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	
16. STATE RESPITE	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 8,520.00	\$ -	\$ 8,520.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 19,182.00	\$ 19,182.00	\$ -	\$ 19,182.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,483.00	\$ 3,483.00	\$ -	\$ 3,483.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 12,074.00	\$ 12,074.00	\$ -	\$ 12,074.00	
TOTAL	\$ -	\$ 2,012,316.00	\$ 2,090,746.00	\$ -	\$ 2,090,746.00	
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.						

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 443,430.00	\$ -	\$ 443,430.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,118,877.00	\$ 1,562,307.00	\$ -	\$ 1,562,307.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 391,963.00	\$ -	\$ 391,963.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,073,832.00	\$ -	\$ 2,073,832.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 307,487.00	\$ -	\$ 307,487.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ 129,143.00	\$ -	\$ 129,143.00
6. TITLE III-B	\$ -	\$ 7,363,141.00	\$ 7,363,141.00	\$ -	\$ 7,363,141.00
7. TITLE III-C1	\$ -	\$ 6,079,085.00	\$ 6,079,085.00	\$ -	\$ 6,079,085.00
8. TITLE III-C2	\$ -	\$ 4,712,756.00	\$ 4,712,756.00	\$ -	\$ 4,712,756.00
9. TITLE III-D	\$ -	\$ 398,161.00	\$ 398,161.00	\$ -	\$ 398,161.00
10. TITLE III-E CAREGIVER	\$ -	\$ 2,767,373.00	\$ 2,767,373.00	\$ -	\$ 2,767,373.00
11. NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
13. TITLE VII FED. OMB	\$ -	\$ 312,334.00	\$ 312,334.00	\$ -	\$ 312,334.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 3,215,376.00	\$ -	\$ 3,215,376.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 203,529.00	\$ -	\$ 203,529.00
16. STATE RESPITE	\$ -	\$ -	\$ 108,749.00	\$ -	\$ 108,749.00
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ -	\$ 500,220.00	\$ 500,220.00	\$ -	\$ 500,220.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 236,926.00	\$ -	\$ 236,926.00
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
24. TITLE III-C1 STIMULUS	\$ -	\$ 261,500.00	\$ 261,500.00	\$ -	\$ 261,500.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 47,309.00	\$ 47,309.00	\$ -	\$ 47,309.00
26. TITLE III-C2 STIMULUS	\$ -	\$ 164,288.00	\$ 164,288.00	\$ -	\$ 164,288.00
27. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
28. MIPPA	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00
TOTAL	\$ -	\$ 32,083,161.00	\$ 36,402,847.00	\$ 210,000.00	\$ 36,612,847.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
STATE TOTAL					
PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 391,963.00	\$ -	\$ 391,963.00
OLDER AMERICANS ACT	\$ -	\$ 24,084,988.00	\$ 24,084,988.00	\$ -	\$ 24,084,988.00
OLDER AMERICANS STIMULUS	\$ -	\$ 473,097.00	\$ 473,097.00	\$ -	\$ 473,097.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$ 3,656,797.00	\$ -	\$ 3,656,797.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 629,044.00	\$ 629,044.00	\$ -	\$ 629,044.00
NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
KINSHIP CARE	\$ -	\$ -	\$ 236,926.00	\$ -	\$ 236,926.00
REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
MIPPA	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 32,083,161.00	\$ 36,402,847.00	\$ 210,000.00	\$ 36,612,847.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 32,083,161.00	\$ 36,402,847.00	\$ 210,000.00	\$ 36,612,847.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 10-1	TITLE III/VII PLANNING LEVELS FOR SFY 2010	4/17/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2	SSBG ALLOCATION FOR SFY 2010	4/17/2009
3. ALERT 10-3	STATE ALLOCATION FOR SFY 2010	6/11/2009
4. ALERT 10-3A	PROPOSED STATE ALLOCATION FOR SFY 2010	
5. ALERT 10-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	
6. ALERT 10-6	NSIP ALLOCATION FOR SFY 2010	4/17/2009
7. ALERT 10-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	4/17/2009
8. ALERT 10-8	STATE RESPITE ALLOCATION FOR SFY 2010	
9. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010	5/29/2009
10. ALERT 10-11B	MIPPA ALLOCATION FOR SFY 2010	7/24/2009