



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

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Governor

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Interim Director

April 17, 2009

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
Division of Aging and Adult Services
Assistant Director

Subject: **Area Agencies on Aging Initial Funding Allocations SFY 2010**

Attached are the revised allocations for your respective Planning and Service Area for State Fiscal Year 2010 for Older Americans Act funds, Social Services Block Grant funds, and State Health Insurance Assistance Program and SMP funds. When the Division of Aging and Adult Services receives information pertaining to the State Appropriations, an Alert will be issued identifying these allocations for SFY 2010.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-10-1	Title III and VII – SFY10 Initial Allocations/Recovery Act Allocation
ALERT SFY-10-2	Social Services Block Grant– Initial Allocation/Legal Services Allocation
ALERT SFY-10-6	Nutrition Services Incentive Program – Initial Allocation
ALERT SFY-10-7	State Health Insurance Assistance Program/SMP – Initial Allocations

An SFY 2010 contract operating budget is due to the Division of Aging and Adult Services, Operations Unit by close of business Monday, May 18, 2009. An amendment will be prepared.

Alerts are now available on the Division’s website using the link:
<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

c: Lynn Larson, Veronica Holden, Tammy Frazee, Bridget Casey, Joel Millman, Cindy Saverino, Jerry Lay, Matt LeCrone, David Besst, John Kinkel, Diana Toussaint, Jutta Ulrich, Jan Cardoza, Ada Leach, Greta Mang, Scott Carson, Darrell Funk, Shannon Kavanagh, DAAS file

Division of Aging and Adult Services
ALERT

SFY-10-1

**Title III and VII
for SFY-2010**

The Division of Aging and Adult Services received its Title III and VII Federal Fiscal Year 2009 grant awards in the amount of \$24,103,709. This is an increase of \$1,868,598 for Title III and Title VII in the FFY 2008 grant awards from the Administration on Aging.

Increases occurred in Title III and VII in the following titles and subparts:

- an increase of \$443,809 in III-B
- an increase of \$874,968 in III-C1
- an increase of \$467,363 in III-C2
- an increase of \$68,557 in III-E
- an increase of \$206 in VII-Elder Abuse
- an increase of \$17,750 in VII-Federal Ombudsman

Decreases occurred in Title III and VII in the following titles and subparts:

- an decrease of \$4,055 in III-D

Attached are the initial federal funds allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2010. These initial federal funds allocations are based on the current FFY 2009 grant and the estimated FFY 2010 grant award. When the Division receives its actual FFY 2010 grant award, the Title III and VII allocations may be adjusted accordingly and a revised ALERT may be issued.

A program match of 15% is required for Title III allocations. Alert SFY-07-1C identified that Area Agencies on Aging are required to provide 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act programs.

Historically, DAAS provides a 5% non-federal cash match to Area Agencies on Aging using State General Funds allocations identified for Independent Living Support services. This is also known as the "state" match. When the Division of Aging and Adult Services receives information pertaining to the State General Funds Appropriations, an Alert will be issued identifying these allocations for SFY 2010.

If Older Americans Act funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

Division of Aging and Adult Services
ALERT

SFY-10-1

**Title III and VII
for SFY-2010**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to Area Agencies on Aging using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist Area Agencies on Aging to determine the required “state” administration match for services funded with Older Americans Act funds.

Non-federal administrative cash match from State General Funds – State Administration, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal Area Agencies on Aging may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions or require assistance in determining the match requirements by services, please contact Bridget Casey, Fiscal Supervisor at 602-542-6458.

American Recovery and Reinvestment Act of 2009

The Division of Aging and Adult Services (DAAS) received \$1,991,976 of stimulus funding for Older Americans Act nutrition programs as part of the American Recovery and Reinvestment Act of 2009 (Recovery Act). Recovery Act funds are designed to increase the number of congregate and home delivered meals to seniors in need, restore nutrition services that have been cut, and restore positions which may have been eliminated or reduced. Recovery Act funds may be used to replace already existing or planned cuts to nutrition programs. Recovery Act funds should not serve as a reason to make new cuts to nutrition services.

Attached are the Recovery Act allocations for your respective Planning and Service Area for SFY 2010. Funds were allocated according to the Intrastate Funding Formula. The budget period for the Recovery Act funds is March 18, 2009 – September 30, 2010. Recovery Act funds shall not be used for expenses incurred prior to March 18, 2009. In order to ensure that the Recovery Act funds were made immediately available to Area Agencies on Aging, $\frac{3}{4}$ of the Recovery Act allocation were placed into SFY 2009, with the remaining $\frac{1}{4}$ placed in SFY 2010. Given the intent of the Recovery Act funds, it is anticipated that unexpended SFY 2009 Recovery Act funds will automatically be carried over into SFY 2010. Since the Recovery Act funds must be tracked separately, these funds will not be counted towards the Area Agency on Aging eligible carryover requests.

Please refer to Alert SFY-09-1E for additional details related to the Recovery Act.

Should you have questions regarding the allocations, please contact your respective Contract Specialist.

NGA FY-09	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,139,991	8,583,853	4,359,918	401,221	331,935	101,860	3,184,931	24,103,709
New Mexico	40,189	48,316	24,541	2,351	1,868	573	17,498	135,336
Utah	8,288	9,964	5,061	458	385	118	3,557	27,831
Total Navajo	48,477	58,280	29,602	2,809	2,253	691	21,055	163,167
NGA FY-10 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,139,991	8,583,853	4,359,918	401,221	331,935	101,860	3,184,931	24,103,709
New Mexico	40,189	48,316	24,541	2,351	1,868	573	17,498	135,336
Utah	8,288	9,964	5,061	458	385	118	3,557	27,831
Total Navajo	48,477	58,280	29,602	2,809	2,253	691	21,055	163,167
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY09 NGA (W/O Navajo)</i>	7,091,514	8,525,573	4,330,316	398,412	296,682	69,972	3,163,876	23,876,345
<i>FY09 NAVAJO TRANSFER</i>	48,477	58,280	29,602	2,809	2,253	691	21,055	163,167
<i>FY10 EST. NGA (W/O Navajo)</i>	7,091,514	8,525,573	4,330,316	398,412	296,682	69,972	3,163,876	23,876,345
<i>FY10 EST. NAVAJO TRANSFER</i>	48,477	58,280	29,602	2,809	2,253	691	21,055	163,167
<i>1/4 FY09 NGA (W/O Navajo)</i>	2,105,735	2,787,619	1,433,101	96,562	87,483	17,648	842,387	7,370,535
<i>1/4 FY09 NAVAJO TRANSFER</i>	13,778	18,900	9,717	681	648	172	5,607	49,503
<i>3/4 FY10 EST. NGA (W/O Navajo)</i>	5,318,636	6,394,180	3,247,737	298,809	222,512	52,479	2,372,907	17,907,259
<i>3/4 FY10 EST. NAVAJO TRANSFER</i>	36,358	43,710	22,202	2,107	1,690	518	15,791	122,375
<i>TOTAL NGA (W/O Navajo)</i>	7,424,371	9,181,799	4,680,838	395,371	309,995	70,127	3,215,294	25,277,794
<i>TOAL NAVAJO TRANSFER</i>	50,135	62,610	31,919	2,788	2,338	690	21,399	171,878
<i>TOTAL FEDERAL</i>	7,474,506	9,244,409	4,712,757	398,159	312,332	70,817	3,236,692	25,449,672
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	373,725	462,220	235,638	19,908	0	0	161,835	1,253,326
AAA	710,078	878,219	447,712	37,825	0	0	307,486	2,381,320
ELDER RIGHTS POSITION	0	0	0	0	33,000	31,197	0	64,197
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)</i>								

TITLE III FORMULA ALLOCATIONS FOR FY-2010

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,424,371	9,181,799	4,680,838	395,371	309,995	70,127	3,215,294	25,277,795
NAVAJO TRANSFER		50,135	62,610	31,919	2,788	2,338	690	21,399	171,879
TOTAL AVAILABLE		7,474,506	9,244,409	4,712,757	398,159	312,333	70,817	3,236,693	25,449,674
LESS DAAS OMBUDS		111,366	0	0	0	0	0	0	111,366
LESS STATE ADMIN		0	1,091,491	0	0	0	0	161,835	1,253,326
LESS 10% AAA ADMIN		0	2,073,834	0	0	0	0	307,486	2,381,320
LESS NAVAJO TRANSFER		50,135	62,610	31,919	2,788	2,338	690	21,399	171,879
TOTAL FED PROGRAM		7,313,005	6,016,474	4,680,838	395,371	309,995	70,127	2,745,973	21,531,783
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,313,005	6,016,474	4,680,838	395,371	309,995	70,127	2,745,973	21,531,783
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		621,605	511,400	397,871	33,607	26,350	5,961	233,408	1,830,202
F1 = PROGRAM BALANCE		6,517,000	5,315,074	4,247,367	361,764	283,645	64,166	2,512,565	19,301,581
AAA ADMIN FED		0	2,073,834	0	0	0	0	307,486	2,381,320
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,593,834	0	0	0	0	307,486	1,901,320

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,081,249	2,512,976	2,008,162	171,043	134,108	30,338	1,187,945	9,125,821
F2	12.48%	77,579	63,825	49,656	4,194	3,289	744	29,130	228,417
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	753,567	0	0	0	0	145,380	898,947
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,180,628	3,414,118	2,062,268	175,237	137,397	31,082	1,362,455	10,363,185

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,038,586	847,040	676,884	57,653	45,203	10,226	400,417	3,076,009
F2	10.04%	62,419	51,352	39,952	3,375	2,646	599	23,438	183,781
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	254,002	0	0	0	0	49,003	303,005
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,122,805	1,236,144	721,286	61,028	47,849	10,825	472,858	3,672,795

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	445,318	363,188	290,230	24,720	19,382	4,385	171,688	1,318,911
F2	22.78%	141,608	116,503	90,639	7,656	6,003	1,358	53,173	416,940
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	108,909	0	0	0	0	21,011	129,920
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		608,726	672,350	385,319	32,376	25,385	5,743	245,872	1,975,771

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	546,065	445,355	355,891	30,313	23,767	5,377	210,530	1,617,298
F2	15.58%	96,874	79,699	62,006	5,237	4,107	929	36,376	285,228
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	133,549	0	0	0	0	25,765	159,314
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		664,739	742,353	422,347	35,550	27,874	6,306	272,671	2,171,840

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	344,036	280,585	224,221	19,098	14,974	3,387	132,640	1,018,941
F2	13.59%	84,453	69,480	54,056	4,566	3,580	810	31,711	248,656
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	84,139	0	0	0	0	16,232	100,371
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		450,289	517,954	282,727	23,664	18,554	4,197	180,583	1,477,968

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	256,105	208,872	166,913	14,217	11,147	2,522	98,739	758,515
F2	12.41%	77,165	63,485	49,391	4,172	3,271	740	28,975	227,199
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	62,634	0	0	0	0	12,084	74,718
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		355,070	418,741	220,754	18,389	14,418	3,262	139,798	1,170,432

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	325,897	265,792	212,399	18,091	14,184	3,209	125,646	965,218
F2	5.30%	32,971	27,126	21,104	1,783	1,398	316	12,380	97,078
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	79,703	0	0	0	0	15,377	95,080
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		380,668	456,371	237,953	19,874	15,582	3,525	153,403	1,267,376
INTERSTATE TRANSFER		50,135	62,610	31,919	2,788	2,338	690	21,399	171,879
TOTAL		430,803	518,981	269,872	22,662	17,920	4,215	174,802	1,439,255

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	479,745	391,266	312,667	26,631	20,880	4,724	184,961	1,420,874
F2	7.81%	48,536	39,931	31,066	2,624	2,057	465	18,225	142,904
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	117,329	0	0	0	0	22,635	139,964
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		550,081	632,276	348,183	29,255	22,937	5,189	225,821	1,813,742

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,517,001	5,315,074	4,247,367	361,766	283,645	64,168	2,512,566	19,301,587
F2	100.00%	621,605	511,401	397,870	33,607	26,351	5,961	233,408	1,830,203
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,593,832	0	0	0	0	307,487	1,901,319
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,313,006	8,090,307	4,680,837	395,373	309,996	70,129	3,053,461	23,913,109
INTERSTATE TRANSFER		50,135	62,610	31,919	2,788	2,338	690	21,399	171,879
TOTAL		7,363,141	8,152,917	4,712,756	398,161	312,334	70,819	3,074,860	24,084,988

FY-2010 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
09-10 BASE	3,180,628	3,414,118	2,062,268	175,237	137,397	31,082	1,362,455	10,363,185	958,947	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	1,348,366	1,479,011	1,157,713	0	0	0	0	3,985,090	452,126	INCREASE OVER 99-00 BASE
TOTAL 09-10	3,180,628	3,414,118	2,062,268	175,237	137,397	31,082	1,362,455	10,363,185	958,947	FY09-10 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
09-10 BASE	1,122,805	1,236,144	721,286	61,028	47,849	10,825	472,858	3,672,795	363,005	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	453,257	491,333	394,872	0	0	0	0	1,339,462	144,539	INCREASE OVER 99-00 BASE
TOTAL 09-10	1,122,805	1,236,144	721,286	61,028	47,849	10,825	472,858	3,672,795	363,005	FY09-10 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
09-10 BASE	608,726	672,350	385,319	32,376	25,385	5,743	245,872	1,975,771	189,920	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	268,038	278,684	223,251	0	0	0	0	769,973	68,381	INCREASE OVER 99-00 BASE
TOTAL 09-10	608,726	672,350	385,319	32,376	25,385	5,743	245,872	1,975,771	189,920	FY09-10 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
09-10 BASE	664,739	742,353	422,347	35,550	27,874	6,306	272,671	2,171,840	219,314	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	340,603	360,049	268,190	0	0	0	0	968,842	95,957	INCREASE OVER 99-00 BASE
TOTAL 09-10	664,739	742,353	422,347	35,550	27,874	6,306	272,671	2,171,840	219,314	FY09-10 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
09-10 BASE	450,289	517,954	282,727	23,664	18,554	4,197	180,583	1,477,968	160,371	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	208,774	220,670	169,677	0	0	0	0	599,121	57,970	INCREASE OVER 99-00 BASE
TOTAL 09-10	450,289	517,954	282,727	23,664	18,554	4,197	180,583	1,477,968	160,371	FY09-10 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
09-10 BASE	355,070	418,741	220,754	18,389	14,418	3,262	139,798	1,170,432	134,718	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	130,759	138,178	116,208	0	0	0	0	385,145	35,637	INCREASE OVER 99-00 BASE
TOTAL 09-10	355,070	418,741	220,754	18,389	14,418	3,262	139,798	1,170,432	134,718	FY09-10 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
09-10 BASE	430,803	518,981	269,872	22,662	17,920	4,215	174,802	1,439,255	155,080	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	173,682	198,248	149,174	0	0	0	0	521,104	56,621	INCREASE OVER 99-00 BASE
								0		
TOTAL 09-10	430,803	518,981	269,872	22,662	17,920	4,215	174,802	1,439,255	155,080	FY09-10 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
09-10 BASE	550,081	632,276	348,183	29,255	22,937	5,189	225,821	1,813,742	199,964	FY 09-10 FUNDS
HOLD-HARMLESS 09-10										ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	230,556	259,177	196,575	0	0	0	0	686,308	82,509	INCREASE OVER 99-00 BASE
								0		
TOTAL 09-10	550,081	632,276	348,183	29,255	22,937	5,189	225,821	1,813,742	199,964	FY09-10 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
09-10 BASE	7,363,141	8,152,917	4,712,756	398,161	312,334	70,819	3,074,860	24,084,988	2,381,319	FY 09-10 FUNDS
HOLD-HARMLESS 09-10	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 09-10 BASE
INCREASE IN BASE 09-10	3,154,035	3,425,350	2,675,660	0	0	0	0	9,255,045	993,740	INCREASE OVER 99-00 BASE
								0		
TOTAL 09-10	7,363,141	8,152,917	4,712,756	398,161	312,334	70,819	3,074,860	24,084,988	2,381,319	FY09-10 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 10-1

FY 09-10 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,180,628	1,122,805	608,726	664,739	450,289	355,070	430,803	550,081	7,363,141
PROGRAM MATCH	187,097	66,048	35,808	39,103	26,488	20,887	25,342	32,358	433,130
TOTAL	3,367,725	1,188,853	644,534	703,842	476,777	375,957	456,145	582,439	7,796,271
III-C1	3,414,118	1,236,144	672,350	742,353	517,954	418,741	518,981	632,276	8,152,917
Less Admin. (See below)	813,567	314,002	168,909	193,549	144,139	122,634	139,703	177,329	2,073,832
III-C1 Sub-total	2,600,551	922,142	503,441	548,804	373,815	296,107	379,278	454,947	6,079,085
PROGRAM MATCH	152,975	54,244	29,614	32,283	21,989	17,418	22,311	26,762	357,596
TOTAL	2,753,526	976,386	533,055	581,087	395,804	313,525	401,589	481,709	6,436,681
III-C2	2,062,268	721,286	385,319	422,347	282,727	220,754	269,872	348,183	4,712,756
PROGRAM MATCH	121,311	42,429	22,666	24,844	16,631	12,986	15,875	20,482	277,223
TOTAL	2,183,579	763,715	407,985	447,191	299,358	233,740	285,747	368,665	4,989,979
III-D	175,237	61,028	32,376	35,550	23,664	18,389	22,662	29,255	398,161
PROGRAM MATCH	10,308	3,590	1,904	2,091	1,392	1,082	1,333	1,721	23,421
TOTAL	185,545	64,618	34,280	37,641	25,056	19,471	23,995	30,976	421,582
VII OMB.	137,397	47,849	25,385	27,874	18,554	14,418	17,920	22,937	312,334
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	137,397	47,849	25,385	27,874	18,554	14,418	17,920	22,937	312,334
VII ABUSE	31,082	10,825	5,743	6,306	4,197	3,262	4,215	5,189	70,819
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	31,082	10,825	5,743	6,306	4,197	3,262	4,215	5,189	70,819

ALERT 10-1

FY 09-10 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,362,455	472,858	245,872	272,671	180,583	139,798	174,802	225,821	3,074,860
Less Admin. (See below)	145,380	49,003	21,011	25,765	16,232	12,084	15,377	22,635	307,487
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,217,075	423,855	224,861	246,906	164,351	127,714	159,425	203,186	2,767,373
TITLE III-C1									
ADMIN	813,567	314,002	168,909	193,549	144,139	122,634	139,703	177,329	2,073,832
ADMIN. MATCH	271,189	104,667	56,303	64,516	48,046	40,878	46,568	59,110	691,277
TOTAL	1,084,756	418,669	225,212	258,065	192,185	163,512	186,271	236,439	2,765,109
III-E CAREGIVER									
ADMIN	145,380	49,003	21,011	25,765	16,232	12,084	15,377	22,635	307,487
ADMIN. MATCH	48,460	16,334	7,004	8,588	5,411	4,028	5,126	7,545	102,496
TOTAL	193,840	65,337	28,015	34,353	21,643	16,112	20,503	30,180	409,983
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,363,185	3,672,795	1,975,771	2,171,840	1,477,968	1,170,432	1,439,255	1,813,742	24,084,988
PROGRAM MATCH	471,691	166,311	89,992	98,321	66,500	52,373	64,861	81,323	1,091,370
ADMIN. MATCH	319,649	121,001	63,307	73,104	53,457	44,906	51,694	66,655	793,773
TOTAL FED/STATE	11,154,525	3,960,107	2,129,070	2,343,265	1,597,925	1,267,711	1,555,810	1,961,720	25,970,131

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for FY 2010.

ALERT 09-1B

FY-09 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,898,965	2,811,859	1,705,366	179,716	126,959	31,342	1,315,050	9,069,257	820,763
II	1,024,714	1,027,894	596,993	62,588	44,214	10,915	456,404	3,223,722	316,427
III	556,688	566,435	319,380	33,204	23,456	5,791	237,317	1,742,269	169,949
IV	607,599	623,588	349,943	36,459	25,756	6,358	263,183	1,912,885	194,824
V	412,254	439,740	234,531	24,269	17,144	4,232	174,299	1,306,469	144,942
VI	325,514	358,447	183,303	18,859	13,322	3,289	134,933	1,037,667	123,232
VII	395,323	441,848	224,055	23,239	16,551	4,251	168,712	1,273,980	140,464
VIII	503,059	533,229	288,600	30,003	21,195	5,232	217,964	1,599,283	178,450
TOTAL	6,724,115	6,803,040	3,902,171	408,336	288,598	71,411	2,967,862	21,165,532	2,089,051

ALERT 10-1

FY-10 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,180,628	3,414,118	2,062,268	175,237	137,397	31,082	1,362,455	10,363,185	958,947
II	1,122,805	1,236,144	721,286	61,028	47,849	10,825	472,858	3,672,795	363,005
III	608,726	672,350	385,319	32,376	25,385	5,743	245,872	1,975,771	189,920
IV	664,739	742,353	422,347	35,550	27,874	6,306	272,671	2,171,840	219,314
V	450,289	517,954	282,727	23,664	18,554	4,197	180,583	1,477,968	160,371
VI	355,070	418,741	220,754	18,389	14,418	3,262	139,798	1,170,432	134,718
VII	430,803	518,981	269,872	22,662	17,920	4,215	174,802	1,439,255	155,080
VIII	550,081	632,276	348,183	29,255	22,937	5,189	225,821	1,813,742	199,964
TOTAL	7,363,141	8,152,917	4,712,756	398,161	312,334	70,819	3,074,860	24,084,988	2,381,319

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	281,663	602,259	356,902	(4,479)	10,438	(260)	47,405	1,293,928	138,184
II	98,091	208,250	124,293	(1,560)	3,635	(90)	16,454	449,073	46,578
III	52,038	105,915	65,939	(828)	1,929	(48)	8,555	233,502	19,971
IV	57,140	118,765	72,404	(909)	2,118	(52)	9,488	258,955	24,490
V	38,035	78,214	48,196	(605)	1,410	(35)	6,284	171,499	15,429
VI	29,556	60,294	37,451	(470)	1,096	(27)	4,865	132,765	11,486
VII	35,480	77,133	45,817	(577)	1,369	(36)	6,090	165,275	14,616
VIII	47,022	99,047	59,583	(748)	1,742	(43)	7,857	214,459	21,514
TOTAL	639,026	1,349,877	810,585	(10,175)	23,736	(592)	106,998	2,919,456	292,268

Note: Admin. Includes both Title III-E and Title III-C

ALERT 09-1B

FY-09 Region	PLANNING TOTAL	% of State
I	9,069,257	42.85%
II	3,223,722	15.23%
III	1,742,269	8.23%
IV	1,912,885	9.04%
V	1,306,469	6.17%
VI	1,037,667	4.90%
VII	1,273,980	6.02%
VIII	1,599,283	7.56%
TOTAL	21,165,532	100.00%

ALERT 10-1

FY-10 Region	PLANNING TOTAL	% of State
I	10,363,185	43.03%
II	3,672,795	15.25%
III	1,975,771	8.20%
IV	2,171,840	9.02%
V	1,477,968	6.14%
VI	1,170,432	4.86%
VII	1,439,255	5.98%
VIII	1,813,742	7.53%
TOTAL	24,084,988	100.00%

Difference

FY-10 Region	PLANNING TOTAL	% change
I	1,293,928	0.18%
II	449,073	0.02%
III	233,502	-0.03%
IV	258,955	-0.02%
V	171,499	-0.04%
VI	132,765	-0.04%
VII	165,275	-0.04%
VIII	214,459	-0.03%
TOTAL	2,919,456	0.0000%

NGA FY-09 Stimulus	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	0	1,334,829	657,147	0	0	0	0	1,991,976
New Mexico	0	7,513	3,699	0	0	0	0	11,212
Utah	0	1,549	763	0	0	0	0	2,312
Total Navajo	0	9,062	4,462	0	0	0	0	13,524
NGA FY-10 Stimulus								
NGA FY-10 Stimulus	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0
Total Navajo	0	0	0	0	0	0	0	0
NGA BREAKDOWN								
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY09 NGA (W/O Navajo)</i>	0	1,325,767	652,685	0	0	0	0	1,978,452
<i>FY09 NAVAJO TRANSFER</i>	0	9,062	4,462	0	0	0	0	13,524
<i>FY10 NGA (W/O Navajo)</i>	0	0	0	0	0	0	0	0
<i>FY10 NAVAJO TRANSFER</i>	0	0	0	0	0	0	0	0
<i>1/4 FY09 NGA (W/O Navajo)</i>	0	331,442	163,171	0	0	0	0	494,613
<i>1/4 FY09 NAVAJO TRANSFER</i>	0	2,266	1,116	0	0	0	0	3,381
<i>3/4 FY10 NGA (W/O Navajo)</i>	0	0	0	0	0	0	0	0
<i>3/4 FY10 NAVAJO TRANSFER</i>	0	0	0	0	0	0	0	0
<i>TOTAL NGA (W/O Navajo)</i>	0	331,442	163,171	0	0	0	0	494,613
<i>TOAL NAVAJO TRANSFER</i>	0	2,266	1,116	0	0	0	0	3,381
<i>TOTAL FEDERAL</i>	0	333,707	164,287	0	0	0	0	497,994
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	0	16,685	8,214	0	0	0	0	24,899
AAA	0	31,702	15,607	0	0	0	0	47,309
	0	0	0	0				0
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin.</i>								

TITLE III FORMULA ALLOCATIONS FOR FY-10 Stimulus

	ALLOC %	III-B	III-C1 Stimulus	III-C2 Stimulus	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		0	331,442	163,171	0	0	0	0	494,613
NAVAJO TRANSFER		0	2,266	1,116	0	0	0	0	3,382
TOTAL AVAILABLE		0	333,708	164,287	0	0	0	0	497,995
LESS 1% OMBUDS		0	0	0	0	0	0	0	0
LESS STATE ADMIN		0	24,899	0	0	0	0	0	24,899
LESS 10% AAA ADMIN		0	47,309	0	0	0	0	0	47,309
LESS NAVAJO TRANSFER		0	2,266	1,116	0	0	0	0	3,382
TOTAL FED PROGRAM		0	259,234	163,171	0	0	0	0	422,405
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		0	259,234	163,171	0	0	0	0	422,405
LESS PSA BASE PROG		0	0	0	0	0	0	0	0
F2 = 8.5% PROG TOTAL		0	22,035	13,870	0	0	0	0	35,905
F1 = PROGRAM BALANCE		0	237,199	149,301	0	0	0	0	386,500
AAA ADMIN FED		0	47,309	0	0	0	0	0	47,309
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	0	0	0	0	0	0	0
AAA ADMIN BALANCE		0	47,309	0	0	0	0	0	47,309

	ALLOC %	III-B	III-C1 Stimulus	III-C2 Stimulus	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	47.28%	0	112,148	70,590	0	0	0	0	182,738
F2	12.48%	0	2,750	1,731	0	0	0	0	4,481
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	47.28%	0	22,368	0	0	0	0	0	22,368
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	137,266	72,321	0	0	0	0	209,587

REGION II									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	15.94%	0	37,801	23,793	0	0	0	0	61,594
F2	10.04%	0	2,213	1,393	0	0	0	0	3,605
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	15.94%	0	7,539	0	0	0	0	0	7,539
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	47,553	25,186	0	0	0	0	72,739

REGION III									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	6.83%	0	16,208	10,202	0	0	0	0	26,410
F2	22.78%	0	5,020	3,160	0	0	0	0	8,180
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	6.83%	0	3,233	0	0	0	0	0	3,233
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	24,461	13,362	0	0	0	0	37,823

	ALLOC %	III-B	III-C1 Stimulus	III-C2 Stimulus	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	8.38%	0	19,875	12,510	0	0	0	0	32,385
F2	15.58%	0	3,434	2,162	0	0	0	0	5,596
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	8.38%	0	3,964	0	0	0	0	0	3,964
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	27,273	14,672	0	0	0	0	41,945

REGION V									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	5.28%	0	12,522	7,882	0	0	0	0	20,404
F2	13.59%	0	2,994	1,884	0	0	0	0	4,878
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	5.28%	0	2,497	0	0	0	0	0	2,497
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	18,013	9,766	0	0	0	0	27,779

REGION VI									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	3.93%	0	9,321	5,867	0	0	0	0	15,189
F2	12.41%	0	2,735	1,722	0	0	0	0	4,457
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	3.93%	0	1,859	0	0	0	0	0	1,859
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	13,916	7,589	0	0	0	0	21,505

REGION VII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	5.00%	0	11,862	7,466	0	0	0	0	19,328
F2	5.30%	0	1,169	736	0	0	0	0	1,904
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	5.00%	0	2,366	0	0	0	0	0	2,366
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	15,396	8,202	0	0	0	0	23,598
INTERSTATE TRANSFER		0	2,266	1,116	0	0	0	0	3,382
TOTAL		0	17,662	9,318	0	0	0	0	26,980

REGION VIII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	7.36%	0	17,461	10,991	0	0	0	0	28,452
F2	7.81%	0	1,721	1,083	0	0	0	0	2,804
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	7.36%	0	3,483	0	0	0	0	0	3,483
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	22,665	12,074	0	0	0	0	34,738

	ALLOC %	III-B	III-C1 Stimulus	III-C2 Stimulus	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	100.00%	0	237,199	149,301	0	0	0	0	386,499
F2	100.00%	0	22,035	13,870	0	0	0	0	35,905
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	100.00%	0	47,310	0	0	0	0	0	47,310
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	306,543	163,171	0	0	0	0	469,714
INTERSTATE TRANSFER		0	2,266	1,116	0	0	0	0	3,382
TOTAL		0	308,809	164,287	0	0	0	0	473,096

FY-10 PLANNING LEVELS FOR AAA'S - Stimulus

REGION I	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	137,266	72,321	0	0	0	0	209,587	22,368	FY 09-10 STIMULUS FUNDS
	0	137,266	72,321	0	0	0	0	209,587	22,368	
TOTAL 09-10	0	137,266	72,321	0	0	0	0	209,587	22,368	FY09-10 PLANNING LEVEL

REGION II	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	47,553	25,186	0	0	0	0	72,739	7,539	FY 09-10 STIMULUS FUNDS
	0	47,553	25,186	0	0	0	0	72,739	7,539	
TOTAL 09-10	0	47,553	25,186	0	0	0	0	72,739	7,539	FY09-10 PLANNING LEVEL

REGION III	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	24,461	13,362	0	0	0	0	37,823	3,233	FY 09-10 STIMULUS FUNDS
	0	24,461	13,362	0	0	0	0	37,823	3,233	
TOTAL 09-10	0	24,461	13,362	0	0	0	0	37,823	3,233	FY09-10 PLANNING LEVEL

REGION IV	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	27,273	14,672	0	0	0	0	41,945	3,964	FY 09-10 STIMULUS FUNDS
	0	27,273	14,672	0	0	0	0	41,945	3,964	
TOTAL 09-10	0	27,273	14,672	0	0	0	0	41,945	3,964	FY09-10 PLANNING LEVEL

REGION V	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	18,013	9,766	0	0	0	0	27,779	2,497	FY 09-10 STIMULUS FUNDS
	0	18,013	9,766	0	0	0	0	27,779	2,497	
TOTAL 09-10	0	18,013	9,766	0	0	0	0	27,779	2,497	FY09-10 PLANNING LEVEL

REGION VI	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
	0	0	0	0	0	0	0	0	0	
09-10	0	13,916	7,589	0	0	0	0	21,505	1,859	FY 09-10 STIMULUS FUNDS
	0	13,916	7,589	0	0	0	0	21,505	1,859	
TOTAL 09-10	0	13,916	7,589	0	0	0	0	21,505	1,859	FY09-10 PLANNING LEVEL

REGION VII	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
09-10	0	0	0	0	0	0	0	0	0	
	0	17,662	9,318	0	0	0	0	26,980	2,366	FY 09-10 STIMULUS FUNDS
	0	17,662	9,318	0	0	0	0	26,980	2,366	
TOTAL 09-10	0	17,662	9,318	0	0	0	0	26,980	2,366	FY09-10 PLANNING LEVEL

REGION VIII	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
09-10	0	0	0	0	0	0	0	0	0	
	0	22,665	12,074	0	0	0	0	34,738	3,483	FY 09-10 STIMULUS FUNDS
	0	22,665	12,074	0	0	0	0	34,738	3,483	
TOTAL 09-10	0	22,665	12,074	0	0	0	0	34,738	3,483	FY09-10 PLANNING LEVEL

TOTAL	IIIB	III-C1 Stimulus	III-C2 Stimulus	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
09-10	0	0	0	0	0	0	0	0	0	
	0	308,809	164,287	0	0	0	0	473,096	47,310	FY 09-10 STIMULUS FUNDS
	0	0	0	0	0	0	0	0	0	
	0	308,809	164,287	0	0	0	0	473,096	47,310	
TOTAL 09-10	0	308,809	164,287	0	0	0	0	473,096	47,310	FY09-10 PLANNING LEVEL

Note: Stimulus Funds issued, from AoA, 3/18/2009 - III-C1 and III-C2

ALERT 10-1 Stimulus

FY 09-10 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	0	0	0	0	0	0	0	0	0
Less Admin. (See below)	0	0	0	0	0	0	0	0	0
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	0	0	0	0	0	0	0	0	0
TITLE III-C1									
ADMIN	22,368	7,539	3,233	3,964	2,497	1,859	2,366	3,483	47,310
NO MATCH	No match is required on the Stimulus III-C1 Administration allocation								0
TOTAL	22,368	7,539	3,233	3,964	2,497	1,859	2,366	3,483	47,310
III-E CAREGIVER									
ADMIN	0	0	0	0	0	0	0	0	0
ADMIN. MATCH	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	209,587	72,739	37,823	41,945	27,779	21,505	26,980	34,739	473,096
PROGRAM MATCH 15%	33,039	11,506	6,104	6,702	4,461	3,467	4,343	5,516	75,139
ADMIN. MATCH	0	0	0	0	0	0	0	0	0
TOTAL FED/STATE	242,626	84,245	43,927	48,647	32,240	24,972	31,323	40,255	548,235

NOTE: Match that has been calculated above, can be State Cash, Non-Federal In-kind, Non-Federal Cash, or a combination of State/Non-Federal
NOTE: Match is 15% on Program dollars, only - no match is required for Administration.

FY-09 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	0	0	0	0	0	0	0	0	0
II	0	0	0	0	0	0	0	0	0
III	0	0	0	0	0	0	0	0	0
IV	0	0	0	0	0	0	0	0	0
V	0	0	0	0	0	0	0	0	0
VI	0	0	0	0	0	0	0	0	0
VII	0	0	0	0	0	0	0	0	0
VIII	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0

ALERT 10-1 Stimulus

FY-10 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	0	137,266	72,321	0	0	0	0	209,587	22,368
II	0	47,553	25,186	0	0	0	0	72,739	7,539
III	0	24,461	13,362	0	0	0	0	37,823	3,233
IV	0	27,273	14,672	0	0	0	0	41,945	3,964
V	0	18,013	9,766	0	0	0	0	27,779	2,497
VI	0	13,916	7,589	0	0	0	0	21,505	1,859
VII	0	17,662	9,318	0	0	0	0	26,980	2,366
VIII	0	22,665	12,074	0	0	0	0	34,738	3,483
TOTAL	0	308,809	164,287	0	0	0	0	473,096	47,310

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	0	137,266	72,321	0	0	0	0	209,587	22,368
II	0	47,553	25,186	0	0	0	0	72,739	7,539
III	0	24,461	13,362	0	0	0	0	37,823	3,233
IV	0	27,273	14,672	0	0	0	0	41,945	3,964
V	0	18,013	9,766	0	0	0	0	27,779	2,497
VI	0	13,916	7,589	0	0	0	0	21,505	1,859
VII	0	17,662	9,318	0	0	0	0	26,980	2,366
VIII	0	22,665	12,074	0	0	0	0	34,738	3,483
TOTAL	0	308,809	164,287	0	0	0	0	473,096	47,310

Note: Admin. - Title III-C, only

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-10-2

**Social Services Block Grant (SSBG)
for SFY-2010**

Attached are the **initial** allocations for SSBG for SFY 2010.

The following State-Planned SSBG allocations are being made to each Area Agency on Aging:

Region 1	\$878,711
Region 2	409,264
Region 3	321,326
Region 4	155,536
Region 5	117,615
Region 6	177,552
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,060,004

The following is a summary of the Locally-Planned SSBG respective to each Area Agency on Aging:

Region 1	\$1,078,963
Region 2	833,838
Region 3	132,656
Region 4	280,952
Region 5	146,260
Region 6	199,660
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,672,329

Area Agencies on Aging may budget up to 10% of SSBG for administrative functions.

The following applies to Pima Council on Aging.

The Division of Aging and Adult Services (DAAS) received \$97,515 in locally planned SSBG for the provision of legal assistance targeting elderly and adults within Pima County.

The following service code will be used for this contract period:

- LG2=Legal-Elderly/Adults

The Legal Services Scope of Work (SOW) will be revised to include language that identifies Legal Services Assistance is available to persons under 60 years if supported by funds other than Older Americans Act. A revised SOW will be provided by DAAS, pending approval by the Office of Procurement.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 10-2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ -	\$ 8,056.00	\$ 8,056.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 12,383.00	\$ 27,885.00	\$ 40,268.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,334.00	\$ 3,698.00	\$ 23,032.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 7,259.00	\$ -	\$ 7,259.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ 3,795.00	\$ 5,795.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 1,443.00	\$ 11,443.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10-2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ 9,007.00	\$ 7,462.00	\$ 16,469.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 41,108.00	\$ 41,108.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 4,345.00	\$ 14,353.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 5,002.00	\$ -	\$ 5,002.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ 30,478.00	\$ 30,478.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 18,124.00	\$ 34,637.00	\$ 52,761.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ 140.00	\$ 140.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 5,788.00	\$ 14,245.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 6,041.00	\$ 15,374.00	\$ 21,415.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,663.00	\$ 168,977.00	\$ 207,640.00	\$ -	\$ -
REGION TOTAL			\$ 132,656.00	\$ 321,326.00	\$ 453,982.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 12,927.00	\$ 16,240.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 17,198.00	\$ 22,720.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,811.00	\$ 36,806.00	\$ 73,617.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 37,730.00	\$ 14,762.00	\$ 52,492.00	\$ -	\$ -
	CMG	ELD/AD	\$ 39,617.00	\$ 35,098.00	\$ 74,715.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,730.00	\$ -	\$ 37,730.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 115,077.00	\$ 63,825.00	\$ 178,902.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 25,813.00	\$ 4,214.00	\$ 30,027.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 35,684.00	\$ 56,804.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 11,733.00	\$ -	\$ 11,733.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,466.00	\$ -	\$ 23,466.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 129,064.00	\$ 54,905.00	\$ 183,969.00	\$ -	\$ -
	REGION TOTAL		\$ 280,952.00	\$ 155,536.00	\$ 436,488.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 3,554.00	\$ 22,834.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 11,218.00	\$ 38,436.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 11,620.00	\$ 32,214.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 5,797.00	\$ 12,274.00	\$ -	\$ -
	RSP		\$ -	\$ 1,408.00	\$ 1,408.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,764.00	\$ 9,764.00	\$ -	\$ -
	PGD		\$ -	\$ 1,045.00	\$ 1,045.00	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 44,406.00	\$ 117,975.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 6,051.00	\$ 14,857.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 19,100.00	\$ 50,356.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 19,785.00	\$ 44,503.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 9,870.00	\$ 17,781.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 16,624.00	\$ 16,624.00	\$ -	\$ -
	PGD		\$ -	\$ 1,779.00	\$ 1,779.00	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 73,209.00	\$ 145,900.00	\$ -	\$ -
REGION TOTAL			\$ 146,260.00	\$ 117,615.00	\$ 263,875.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10-2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 40,207.00	\$ 47,547.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 5,313.00	\$ 5,313.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 22,812.00	\$ 22,812.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 1,103.00	\$ 1,103.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10-2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,591.00	\$ 14,591.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 26,216.00	\$ 26,216.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 1,314.00	\$ 1,314.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
REGION TOTAL			\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES
SSBG FUNDS FOR SFY 2010
CONTRACTING LEVELS**

ALERT 10- 2

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 7							
NAVAJO TRIBE							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
STATEWIDE TOTAL			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,349,513	\$ 2,060,004	\$ 5,409,517	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

TRIBAL ALLOCATION	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
AK-CHIN	ELD/PWD	\$ 15,658.00		\$ 15,658.00	\$ 15,658.00	
YAVAPAI-APACHE	ELD/PWD	\$ 21,397.00		\$ 21,397.00	\$ 21,397.00	
COCOPAH	ELD/PWD	\$ 17,040.00		\$ 17,040.00	\$ 17,040.00	
COLORADO	ELD/PWD	\$ 26,097.00		\$ 26,097.00	\$ 26,097.00	
FT. McDOWELL	ELD/PWD	\$ 16,257.00		\$ 16,257.00	\$ 16,257.00	
FT. MOHAVE	ELD/PWD	\$ 19,179.00		\$ 19,179.00	\$ 19,179.00	
GILA RIVER	ELD/PWD	\$ 95,425.00		\$ 95,425.00	\$ 95,425.00	
HAVASUPAI	ELD/PWD	\$ 16,453.00		\$ 16,453.00	\$ 16,453.00	
HOPI	ELD/PWD	\$ 96,898.00		\$ 96,898.00	\$ 96,898.00	
HUALAPAI	ELD/PWD	\$ 25,374.00		\$ 25,374.00	\$ 25,374.00	
KAIBAB-PAIUTE	ELD/PWD	\$ 13,735.00		\$ 13,735.00	\$ 13,735.00	
PASCUA YAQUI	ELD/PWD	\$ 25,607.00		\$ 25,607.00	\$ 25,607.00	
QUECHAN	ELD/PWD	\$ 23,862.00		\$ 23,862.00	\$ 23,862.00	
SALT RIVER	ELD/PWD	\$ 30,744.00		\$ 30,744.00	\$ 30,744.00	
SAN CARLOS	ELD/PWD	\$ 92,593.00		\$ 92,593.00	\$ 92,593.00	
SAN JUAN	ELD/PWD	\$ 12,086.00		\$ 12,086.00	\$ 12,086.00	
TONTO	ELD/PWD	\$ 13,205.00		\$ 13,205.00	\$ 13,205.00	
WHITE MOUNTAIN	ELD/PWD	\$ 115,574.00		\$ 115,574.00	\$ 115,574.00	
TOTAL		\$ 677,184.00	\$ -	\$ 677,184.00	\$ 677,184.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 LOCAL PLAN SSBG	REVISED SFY-2010 LOCAL PLAN SSBG	TOTAL SFY-2010 LOCAL PLAN SSBG	INITIAL SFY-2010 STATE PLAN SSBG	REVISED SFY-2010 STATE PLAN SSBG	TOTAL SFY-2010 STATE PLAN SSBG	INITIAL SFY-2010 TOTAL SSBG	SFY-2010 TOTAL SSBG
I	\$ 1,078,963.00	\$ -	\$ 1,078,963.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,957,674.00	\$ 1,957,674.00
II	\$ 833,838.00	\$ -	\$ 833,838.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,243,102.00	\$ 1,243,102.00
III	\$ 132,656.00	\$ -	\$ 132,656.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 453,982.00
IV	\$ 280,952.00	\$ -	\$ 280,952.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 436,488.00	\$ 436,488.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,349,513.00	\$ -	\$ 3,349,513.00	\$ 2,060,004.00	\$ -	\$ 2,060,004.00	\$ 5,409,517.00	\$ 5,409,517.00

Division of Aging and Adult Services
ALERT

SFY-10-6

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2010**

Attached are the **initial** allocations for the NSIP for SFY 2010.

The allocations are based on the meals served by Area Agencies on Aging during FFY 2008 and subject to revisions during SFY 2010.

The following NSIP allocations are being made to Area Agencies on Aging:

<u>PSA</u>	<u>Allocation</u>
Region 1	\$751,734
Region 2	233,836
Region 3	279,106
Region 4	171,411
Region 5	136,124
Region 6	88,621
Region 7	384,266
Region 8	<u>118,601</u>
Total Allocation	\$2,163,699

Effective October 1, 2001, the meal rate was changed to \$0.54 per meal. AIMS identifies NSIP-eligible clients. NSIP funds are no longer tied to only NSIP-eligible clients. NSIP funds may now be used to pay for any client receiving home delivered or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 10-6

**NSIP
SFY - 2010**

REGION	(Line # 17) FFY - 2009 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2009 CARRYOVER	(Line # 17) FFY - 2009 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2009 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2010 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2010 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2010 (3/4) TOTAL ALLOCATION	SFY - 2010 CONTRACT ALLOCATION
I	\$ 180,343.00	\$ -	\$ 30,355.00	\$ 210,698.00	\$ 541,036.00	\$ -	\$ 541,036.00	\$ 751,734.00
II	\$ 57,568.00	\$ -	\$ 3,565.00	\$ 61,133.00	\$ 172,703.00	\$ -	\$ 172,703.00	\$ 233,836.00
III	\$ 67,227.00	\$ -	\$ 10,198.00	\$ 77,425.00	\$ 201,681.00	\$ -	\$ 201,681.00	\$ 279,106.00
IV	\$ 43,707.00	\$ -	\$ (3,416.00)	\$ 40,291.00	\$ 131,120.00	\$ -	\$ 131,120.00	\$ 171,411.00
V	\$ 34,655.00	\$ -	\$ (2,496.00)	\$ 32,159.00	\$ 103,965.00	\$ -	\$ 103,965.00	\$ 136,124.00
VI	\$ 22,708.00	\$ -	\$ (2,210.00)	\$ 20,498.00	\$ 68,123.00	\$ -	\$ 68,123.00	\$ 88,621.00
VII	\$ 104,451.00	\$ -	\$ (33,537.00)	\$ 70,914.00	\$ 313,352.00	\$ -	\$ 313,352.00	\$ 384,266.00
VIII	\$ 30,489.00	\$ -	\$ (3,356.00)	\$ 27,133.00	\$ 91,468.00	\$ -	\$ 91,468.00	\$ 118,601.00
TOTAL	\$ 541,148.00	\$ -	\$ (897.00)	\$ 540,251.00	\$ 1,623,448.00	\$ -	\$ 1,623,448.00	\$ 2,163,699.00
NOTE:								
1) The 3/4 column is an estimate based on the FFY - 10 NSIP Grant and the total of meals served by Area Agency, for FFY 08. FY 09 Allocation is \$2,164,598								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

Division of Aging and Adult Services
ALERT

SFY-10-7

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2010**

The Division of Aging and Adult Services (DAAS) received a **grant award** from the Centers for Medicare and Medicaid Services (CMS) in the amount of \$647,491 for the grant term of April 1, 2009 - March 31, 2010 for the State Health Insurance Assistance Program (SHIP).

Emphasis for this grant term will continue to focus on the following activities:

1. Enhance and expand local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who are:
 - disabled, specifically beneficiaries who are under 65 years old,
 - low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS),
 - speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas.
2. Expand existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance,
3. Increase Internet access to local counselors and local counseling sites,
4. Utilize SHIPTalk to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance to format,
5. Submit monthly reports that include: Public & Media forms, three case summaries, lessons learned, list of volunteers, and number of contacts, and
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by CMS Regional Office.

The SHIP Grant terms and conditions require that 5% of the grant funds or \$32,375 be utilized to provide one-on-one pharmaceutical benefits counseling to dual eligible beneficiaries with mental illness for the following activities:

- Provide Medicare Part D trainings to case management staff within AHCCCS' (Medicaid) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs).
- Expand referral network with AHCCCS and/or RBHAs to identify how case managers can refer the calls back to the SHIP Coordinator or complete the Client Contact Forms. ***Use the service code IRM when billing for these funds.***

The following **initial** SHIP allocations are being made to each Area Agency on Aging:

	SHIP Basic Funds	5% Funds	Total
Region 1	\$181,564	\$12,139	\$193,703
Region 2	71,716	4,181	75,897
Region 3	44,339	3,663	48,002
Region 4	42,578	5,858	48,436
Region 5	37,558	2,408	39,966
Region 6	33,878	2,076	35,954
Region 7	28,106	1,025	29,131
Region 8	28,106	1,025	29,131
Total Allocation	\$467,845	\$32,375	\$500,220

Division of Aging and Adult Services
ALERT

SFY-10-7

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2010**

The following monthly reporting requirements apply and must be submitted to DAAS:

- Number of trainings held to be reported on the Public and Media Activity forms (PAMs) indicating LIS.
- Number of one-on-one counseling sessions reported on the Client Contact forms marking the box “Dual Eligible w/ Mental Rx Assistance”.

SMP

The Division of Aging and Adult Services applied for a grant through the Administration on Aging for a grant in the amount of \$180,000 for SMP, formerly the Senior Medicare Patrol Project.

The following **initial** SMP allocations are being made to each Area Agency on Aging:

Region 1	\$16,103
Region 2	16,103
Region 3	16,103
Region 4	16,103
Region 5	16,103
Region 6	16,103
Region 7	16,103
Region 8	<u>16,103</u>
Total Allocation	\$128,824

Focus for the SMP includes the following:

1. Continue to utilize the national SMP logo and tagline
2. Submit monthly reports that include: data regarding Medicare fraud, errors, or abuse via the client contact forms, list of active SMP volunteers, add a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Effective July 1, 2009, SMP funding will no longer be combined under the service code IR1. In order to track funding for fraud, error, and abuse, the following service code is to be used in Aging Information Management System (AIMS):

- SMP -Senior Medicare Patrol Project

Should you have any questions regarding the allocations, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES
PLANNING LEVELS FOR S.H.I.P./SENIOR PATROL
FY 2009- 2010

REGION	BASIC SHIP ALLOCATION	TOTAL INITIAL SHIP ALLOCATION	BASIC SHIP ALLOCATION	SUPPLEMENTAL SHIP ALLOCATION	SFY 2010 SHIP TOTAL	INITIAL SMP ALLOCATION	INITIAL SMP ALLOCATION	SFY 2010 SMP TOTAL
I.	\$ 193,703.00	\$ 193,703.00	\$ -	\$ -	\$ 193,703.00	\$ 16,103.00	\$ -	\$ 16,103.00
II.	\$ 75,897.00	\$ 75,897.00	\$ -	\$ -	\$ 75,897.00	\$ 16,103.00	\$ -	\$ 16,103.00
III.	\$ 48,002.00	\$ 48,002.00	\$ -	\$ -	\$ 48,002.00	\$ 16,103.00	\$ -	\$ 16,103.00
IV.	\$ 48,436.00	\$ 48,436.00	\$ -	\$ -	\$ 48,436.00	\$ 16,103.00	\$ -	\$ 16,103.00
V.	\$ 39,966.00	\$ 39,966.00	\$ -	\$ -	\$ 39,966.00	\$ 16,103.00	\$ -	\$ 16,103.00
VI.	\$ 35,954.00	\$ 35,954.00	\$ -	\$ -	\$ 35,954.00	\$ 16,103.00	\$ -	\$ 16,103.00
VII.	\$ 29,131.00	\$ 29,131.00	\$ -	\$ -	\$ 29,131.00	\$ 16,103.00	\$ -	\$ 16,103.00
VIII.	\$ 29,131.00	\$ 29,131.00	\$ -	\$ -	\$ 29,131.00	\$ 16,103.00	\$ -	\$ 16,103.00
TOTAL	\$ 500,220.00	\$ 500,220.00	\$ -	\$ -	\$ 500,220.00	\$ 128,824.00	\$ -	\$ 128,824.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 813,567.00	\$ -	\$ 813,567.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 145,380.00	\$ -	\$ 145,380.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 3,180,628.00	\$ 3,180,628.00	\$ -	\$ 3,180,628.00
7. TITLE III-C1	\$ -	\$ 2,600,551.00	\$ 2,600,551.00	\$ -	\$ 2,600,551.00
8. TITLE III-C2	\$ -	\$ 2,062,268.00	\$ 2,062,268.00	\$ -	\$ 2,062,268.00
9. TITLE III-D	\$ -	\$ 175,237.00	\$ 175,237.00	\$ -	\$ 175,237.00
10. TITLE III-E CAREGIVER	\$ -	\$ 1,217,075.00	\$ 1,217,075.00	\$ -	\$ 1,217,075.00
11. NSIP	\$ -	\$ 751,734.00	\$ 751,734.00	\$ -	\$ 751,734.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 31,082.00	\$ -	\$ 31,082.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 137,397.00	\$ -	\$ 137,397.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 193,703.00	\$ -	\$ 193,703.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 114,898.00	\$ 114,898.00	\$ -	\$ 114,898.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 22,368.00	\$ 22,368.00	\$ -	\$ 22,368.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 72,321.00	\$ 72,321.00	\$ -	\$ 72,321.00
TOTAL	\$ -	\$ 13,491,986.00	\$ 13,491,986.00	\$ -	\$ 13,491,986.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 314,002.00	\$ -	\$ 314,002.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,003.00	\$ -	\$ 49,003.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 1,122,805.00	\$ 1,122,805.00	\$ -	\$ 1,122,805.00
7. TITLE III-C1	\$ -	\$ 922,142.00	\$ 922,142.00	\$ -	\$ 922,142.00
8. TITLE III-C2	\$ -	\$ 721,286.00	\$ 721,286.00	\$ -	\$ 721,286.00
9. TITLE III-D	\$ -	\$ 61,028.00	\$ 61,028.00	\$ -	\$ 61,028.00
10. TITLE III-E CAREGIVER	\$ -	\$ 423,855.00	\$ 423,855.00	\$ -	\$ 423,855.00
11. NSIP	\$ -	\$ 233,836.00	\$ 233,836.00	\$ -	\$ 233,836.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 10,825.00	\$ 10,825.00	\$ -	\$ 10,825.00
13. TITLE VII FED. OMB	\$ -	\$ 47,849.00	\$ 47,849.00	\$ -	\$ 47,849.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 40,014.00	\$ 40,014.00	\$ -	\$ 40,014.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 7,539.00	\$ 7,539.00	\$ -	\$ 7,539.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 25,186.00	\$ 25,186.00	\$ -	\$ 25,186.00
TOTAL	\$ -	\$ 4,195,595.00	\$ 4,195,595.00	\$ -	\$ 4,195,595.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 168,909.00	\$ -	\$ 168,909.00
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,011.00	\$ -	\$ 21,011.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 608,726.00	\$ 608,726.00	\$ -	\$ 608,726.00
7. TITLE III-C1	\$ -	\$ 503,441.00	\$ 503,441.00	\$ -	\$ 503,441.00
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 385,319.00	\$ -	\$ 385,319.00
9. TITLE III-D	\$ -	\$ 32,376.00	\$ 32,376.00	\$ -	\$ 32,376.00
10. TITLE III-E CAREGIVER	\$ -	\$ 224,861.00	\$ 224,861.00	\$ -	\$ 224,861.00
11. NSIP	\$ -	\$ 279,106.00	\$ 279,106.00	\$ -	\$ 279,106.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,743.00	\$ -	\$ 5,743.00
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 25,385.00	\$ -	\$ 25,385.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ -	\$ 48,002.00	\$ 48,002.00	\$ -	\$ 48,002.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 21,228.00	\$ 21,228.00	\$ -	\$ 21,228.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,233.00	\$ 3,233.00	\$ -	\$ 3,233.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 13,362.00	\$ 13,362.00	\$ -	\$ 13,362.00
TOTAL	\$ -	\$ 2,810,787.00	\$ 2,810,787.00	\$ -	\$ 2,810,787.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 193,549.00	\$ -	\$ 193,549.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,765.00	\$ -	\$ 25,765.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 664,739.00	\$ 664,739.00	\$ -	\$ 664,739.00
7. TITLE III-C1	\$ -	\$ 548,804.00	\$ 548,804.00	\$ -	\$ 548,804.00
8. TITLE III-C2	\$ -	\$ 422,347.00	\$ 422,347.00	\$ -	\$ 422,347.00
9. TITLE III-D	\$ -	\$ 35,550.00	\$ 35,550.00	\$ -	\$ 35,550.00
10. TITLE III-E CAREGIVER	\$ -	\$ 246,906.00	\$ 246,906.00	\$ -	\$ 246,906.00
11. NSIP	\$ -	\$ 171,411.00	\$ 171,411.00	\$ -	\$ 171,411.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,306.00	\$ 6,306.00	\$ -	\$ 6,306.00
13. TITLE VII FED. OMB	\$ -	\$ 27,874.00	\$ 27,874.00	\$ -	\$ 27,874.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 23,309.00	\$ 23,309.00	\$ -	\$ 23,309.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,964.00	\$ 3,964.00	\$ -	\$ 3,964.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 14,672.00	\$ 14,672.00	\$ -	\$ 14,672.00
TOTAL	\$ -	\$ 2,886,223.00	\$ 2,886,223.00	\$ -	\$ 2,886,223.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 144,139.00	\$ -	\$ 144,139.00
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,232.00	\$ -	\$ 16,232.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 450,289.00	\$ 450,289.00	\$ -	\$ 450,289.00
7. TITLE III-C1	\$ -	\$ 373,815.00	\$ 373,815.00	\$ -	\$ 373,815.00
8. TITLE III-C2	\$ -	\$ 282,727.00	\$ 282,727.00	\$ -	\$ 282,727.00
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 23,664.00	\$ -	\$ 23,664.00
10. TITLE III-E CAREGIVER	\$ -	\$ 164,351.00	\$ 164,351.00	\$ -	\$ 164,351.00
11. NSIP	\$ -	\$ 136,124.00	\$ 136,124.00	\$ -	\$ 136,124.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,197.00	\$ -	\$ 4,197.00
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 18,554.00	\$ -	\$ 18,554.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,516.00	\$ 15,516.00	\$ -	\$ 15,516.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,497.00	\$ 2,497.00	\$ -	\$ 2,497.00
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,766.00	\$ 9,766.00	\$ -	\$ 9,766.00
TOTAL	\$ -	\$ 1,961,815.00	\$ 1,961,815.00	\$ -	\$ 1,961,815.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 122,634.00	\$ -	\$ 122,634.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,084.00	\$ -	\$ 12,084.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 355,070.00	\$ 355,070.00	\$ -	\$ 355,070.00
7. TITLE III-C1	\$ -	\$ 296,107.00	\$ 296,107.00	\$ -	\$ 296,107.00
8. TITLE III-C2	\$ -	\$ 220,754.00	\$ 220,754.00	\$ -	\$ 220,754.00
9. TITLE III-D	\$ -	\$ 18,389.00	\$ 18,389.00	\$ -	\$ 18,389.00
10. TITLE III-E CAREGIVER	\$ -	\$ 127,714.00	\$ 127,714.00	\$ -	\$ 127,714.00
11. NSIP	\$ -	\$ 88,621.00	\$ 88,621.00	\$ -	\$ 88,621.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,262.00	\$ 3,262.00	\$ -	\$ 3,262.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 14,418.00	\$ -	\$ 14,418.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ -	\$ 35,954.00	\$ 35,954.00	\$ -	\$ 35,954.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 12,057.00	\$ 12,057.00	\$ -	\$ 12,057.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 1,859.00	\$ 1,859.00	\$ -	\$ 1,859.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 7,589.00	\$ 7,589.00	\$ -	\$ 7,589.00
TOTAL	\$ -	\$ 1,709,827.00	\$ 1,709,827.00	\$ -	\$ 1,709,827.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 139,703.00	\$ -	\$ 139,703.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,377.00	\$ -	\$ 15,377.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 430,803.00	\$ 430,803.00	\$ -	\$ 430,803.00
7. TITLE III-C1	\$ -	\$ 379,278.00	\$ 379,278.00	\$ -	\$ 379,278.00
8. TITLE III-C2	\$ -	\$ 269,872.00	\$ 269,872.00	\$ -	\$ 269,872.00
9. TITLE III-D	\$ -	\$ 22,662.00	\$ 22,662.00	\$ -	\$ 22,662.00
10. TITLE III-E CAREGIVER	\$ -	\$ 159,425.00	\$ 159,425.00	\$ -	\$ 159,425.00
11. NSIP	\$ -	\$ 384,266.00	\$ 384,266.00	\$ -	\$ 384,266.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,215.00	\$ 4,215.00	\$ -	\$ 4,215.00
13. TITLE VII FED. OMB	\$ -	\$ 17,920.00	\$ 17,920.00	\$ -	\$ 17,920.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,296.00	\$ 15,296.00	\$ -	\$ 15,296.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,366.00	\$ 2,366.00	\$ -	\$ 2,366.00
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,318.00	\$ 9,318.00	\$ -	\$ 9,318.00
TOTAL	\$ -	\$ 1,895,735.00	\$ 1,895,735.00	\$ -	\$ 1,895,735.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 177,329.00	\$ -	\$ 177,329.00
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,635.00	\$ -	\$ 22,635.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 550,081.00	\$ 550,081.00	\$ -	\$ 550,081.00
7. TITLE III-C1	\$ -	\$ 454,947.00	\$ 454,947.00	\$ -	\$ 454,947.00
8. TITLE III-C2	\$ -	\$ 348,183.00	\$ 348,183.00	\$ -	\$ 348,183.00
9. TITLE III-D	\$ -	\$ 29,255.00	\$ 29,255.00	\$ -	\$ 29,255.00
10. TITLE III-E CAREGIVER	\$ -	\$ 203,186.00	\$ 203,186.00	\$ -	\$ 203,186.00
11. NSIP	\$ -	\$ 118,601.00	\$ 118,601.00	\$ -	\$ 118,601.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,189.00	\$ -	\$ 5,189.00
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 22,937.00	\$ -	\$ 22,937.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 19,182.00	\$ 19,182.00	\$ -	\$ 19,182.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,483.00	\$ 3,483.00	\$ -	\$ 3,483.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 12,074.00	\$ 12,074.00	\$ -	\$ 12,074.00
TOTAL	\$ -	\$ 2,012,316.00	\$ 2,012,316.00	\$ -	\$ 2,012,316.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,073,832.00	\$ -	\$ 2,073,832.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 307,487.00	\$ -	\$ 307,487.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 7,363,141.00	\$ 7,363,141.00	\$ -	\$ 7,363,141.00
7. TITLE III-C1	\$ -	\$ 6,079,085.00	\$ 6,079,085.00	\$ -	\$ 6,079,085.00
8. TITLE III-C2	\$ -	\$ 4,712,756.00	\$ 4,712,756.00	\$ -	\$ 4,712,756.00
9. TITLE III-D	\$ -	\$ 398,161.00	\$ 398,161.00	\$ -	\$ 398,161.00
10. TITLE III-E CAREGIVER	\$ -	\$ 2,767,373.00	\$ 2,767,373.00	\$ -	\$ 2,767,373.00
11. NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
13. TITLE VII FED. OMB	\$ -	\$ 312,334.00	\$ 312,334.00	\$ -	\$ 312,334.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ -	\$ 500,220.00	\$ 500,220.00	\$ -	\$ 500,220.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
24. TITLE III-C1 STIMULUS	\$ -	\$ 261,500.00	\$ 261,500.00	\$ -	\$ 261,500.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 47,309.00	\$ 47,309.00	\$ -	\$ 47,309.00
26. TITLE III-C2 STIMULUS	\$ -	\$ 164,288.00	\$ 164,288.00	\$ -	\$ 164,288.00
TOTAL	\$ -	\$ 32,083,161.00	\$ 32,083,161.00	\$ -	\$ 32,083,161.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
OLDER AMERICANS ACT	\$ -	\$ 24,084,988.00	\$ 24,084,988.00	\$ -	\$ 24,084,988.00
OLDER AMERICANS STIMULUS	\$ -	\$ 473,097.00	\$ 473,097.00	\$ -	\$ 473,097.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$ -	\$ -	\$ -
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 629,044.00	\$ 629,044.00	\$ -	\$ 629,044.00
NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 32,083,161.00	\$ 32,083,161.00	\$ -	\$ 32,083,161.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 32,083,161.00	\$ 32,083,161.00	\$ -	\$ 32,083,161.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 10-1	TITLE III/VII PLANNING LEVELS FOR SFY 2010	4/17/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2	SSBG ALLOCATIONS FOR SFY 2010	4/17/2009
3. ALERT 10-3	STATE ALLOCATION FOR SFY 2010	
4. ALERT 10-3A	PROPOSED STATE ALLOCATION FOR SFY 2010	
5. ALERT 10-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	
6. ALERT 10-5	STATE SPP ALLOCATION FOR SFY 2010	
7. ALERT 10-6	NSIP ALLOCATION FOR SFY 2010	4/17/2009
8. ALERT 10-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	4/17/2009
9. ALERT 10-8	STATE RESPITE ALLOCATION FOR SFY 2010	